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					Date			
Department of Defense Exhibit R-2 RDT&E Budget Item Justification				August 2007				
APPROPRIATION/BUDGET ACTIVITY		R-1 NOMENCLATURE						
RDT&E, DW/20	0904903D Defense-Wide Resources							
COST (\$ in Thousands)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000

The Missile Defense Agency program includes the use of these funds to support the program outlined in the Missile Defense narrative justification. For the purpose of this budget submission, these funds are reflected in, and associated content described in the following MDA Program Elements: Ballistic Missile Defense Terminal Defense Segment (PE 0603881C), Ballistic Missile Defense Midcourse Defense Segment (PE 0603882C), Ballistic Missile Defense Sensors (PE 0603884C), Aegis BMD (PE 0603892C), and Space Tracking and Surveillance System (PE 0603893C).

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MDA Exhibit R-2 (PE 0904903D)