Department of Defense Education Activity

Fiscal Year (FY) 2009 Budget Estimates

February 2008

Procurement, Defense-Wide

DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION
Fiscal Year (FY) 2009 Budget Estimate
Procurement, Defense-wide

($ in Millions)
FY 2009 Estimate $1.498
FY 2008 Estimate $1.490
FY 2007 Estimate $0.516

Program Overview

The Department of Defense Dependents Education (DoDDE) programs are the Department of Defense Education Activity (DoDEA), the Family Advocacy/Assistance Program (FAP), and the Transition Assistance/Relocation Assistance Programs (TAP/RAP).

DoDEA is the Presidential and National showcase for education excellence. The DoDEA provides a world-class education program that inspires and prepares all students in military communities around the world to be successful and responsible citizens in a dynamic global environment. Courses of study in DoDEA schools are often more rigorous than those found in public schools in the United States. The DoDEA schools' diverse curriculum offerings fully support the DoDEA Community Strategic Plan. DoDEA schools are an important quality of life issue for military families and impacts the level of military retention. The DoDEA is a DoD field activity operating under the direction, authority and control of the Under Secretary of Defense for Personnel and Readiness (P&R) and Deputy Under Secretary of Defense for Military Community and Family Policy (MC&FP). The DoDEA is comprised of the Management Headquarters, the Consolidated School Support, the Educational Partnership Program, (EPP), the Department of Defense Dependents Schools (DoDDS), and the DoD Domestic Dependent Elementary and Secondary Schools (DDESS).

Purpose and Scope of Work

To provide resources necessary to replace a mission essential system and to procure new investment items required to perform Enterprise Management of DoDEAs educational technology and administrative information systems.

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Justification of Funds

Resources are required to:
- Purchase a replacement of a worldwide Enterprise Messaging System to ensure that communication between offices and schools continue to be secure and reliable.
- Purchase an Enterprise Information Technology Management System to ensure 24/7 network operation for all area offices and headquarter.
- Purchase a Disaster Recovery and Log Retention System to ensure reliability of data.
- Purchase an Enterprise Software Delivery and Security Management System to ensure security of data.

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Appropriation: Procurement, Defense-Wide

Budget Activity: Major Equipment

			FY 2007		FY 2008		FY 2009	
P-1 Line Item No.	**Item Nomenclature**	**Ident Code**	**Qty**	**Cost**	**Qty**	**Cost**	**Qty**	**Cost**
42	Major Equipment, DODEA – Enterprise IT Systems		1	0.5	1	1.5	1	1.5
	TOTAL		1	0.5	1	1.5	1	1.5

TOA, $ in Millions

Exhibit P-40, Budget Item Justification		Date: February 2008								
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number **Procurement, Defense-Wide/DoDEA**		P-1 Line Item Nomenclature Major Equipment, DoDEA - Automation/Educational Support & Logistics								
Program Element for Code B IteN/A		Other Related Program Elements								
	ID Code	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Complete	Total
Proc Qty										
Gross Cost		516	1,490	1,498	1,487	1,487	1,487	1,487		9,452
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc (=P-1)		516	1,490	1,498	1,487	1,487	1,487	1,487		9,452
Initial Spares										
Total Proc Cost		516	1,490	1,498	1,487	1,487	1,487	1,487		9,452
Flyaway U/C										
Wpn Sys Proc U/C										

Description: Procurement, Defense-Wide for the Department of Defense Education Activity, Fiscal Years 2008 through 2013 supports the following:
1. Purchase of a replacement worldwide Enterprise Messaging and Active Directory System.
2. Purchase of a Enterprise File Storage Backup System.
3. Purchase of a Disaster Recovery and Log Retention System.
4. Purchase of a Enterprise Software Delivery and Security Management System.