

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT			
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.505	2.229	1.692
RCRA D-Solid Waste	0.196	0.250	0.233
RCRA I-Underground Storage Tanks	0.171	0.263	0.577
Clean Air Act	0.523	0.228	0.388
Clean Water Act	1.992	0.644	1.285
Planning	0.395	0.152	0.459
Safe Drinking Water Act	0.770	0.275	0.142
Other Compliance Non-Recurring	3.988	3.848	3.564
Total Compliance Non-Recurring	10.540	7.889	8.340
<u>Recurring-Class 0</u>			
Manpower	9.431	8.010	8.024
Education & Training	0.191	0.224	0.235
Sub-Total Personnel	9.622	8.234	8.259
Permits & Fees	0.284	0.295	0.290
Sampling, Analysis & Monitoring	0.249	0.333	0.316
Waste Disposal	2.484	4.128	4.748
Other Compliance Recurring	0.905	1.857	2.286
Sub-Total Fees	3.922	6.613	7.640
Total Compliance Recurring	13.544	14.847	15.899
Total Compliance	24.084	22.736	24.239

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Defense Health Program

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OPR & MAINT			
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.107	1.064	1.057
RCRA D-Solid Waste	0.000	0.025	0.122
Clean Air Act	0.114	0.116	0.230
Clean Water Act	0.000	0.850	0.771
Hazardous Material Reduction	0.263	0.141	0.545
Other Pollution Prevention Non-Recurring	0.012	1.303	0.688
Total Pollution Prevention Non-Recurring	0.496	3.499	3.413
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.025	0.025	0.027
Total Pollution Prevention	0.521	3.524	3.440
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.100	0.073
Other Natural Resources Non-Recurring	0.359	0.769	0.485
Historical & Cultural Resources	0.002	0.002	0.049
Total Conservation Non-Recurring	0.361	0.871	0.607
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.192	0.245	0.249
Total Conservation	0.553	1.116	0.856
Total Domestic	25.158	27.376	28.535

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OPR & MAINT			
Active			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.039	0.004	0.010
RCRA D-Solid Waste	0.043	0.000	0.007
RCRA I-Underground Storage Tanks	0.000	0.100	0.022
Clean Air Act	0.120	0.120	0.109
Clean Water Act	0.187	0.049	0.147
Planning	0.004	0.004	0.036
Safe Drinking Water Act	0.000	0.320	0.064
Other Compliance Non-Recurring	0.115	0.100	0.044
Total Compliance Non-Recurring	0.508	0.697	0.439
<u>Recurring-Class 0</u>			
Manpower	0.009	0.010	0.012
Education & Training	0.024	0.028	0.033
Sub-Total Personnel	0.033	0.038	0.045
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.034	0.034	0.039
Waste Disposal	0.889	0.926	0.837
Other Compliance Recurring	0.167	0.058	0.068
Sub-Total Fees	1.090	1.018	0.944
Total Compliance Recurring	1.123	1.056	0.989
Total Compliance	1.631	1.753	1.428

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Defense Health Program

FY 2007 FY 2008 FY 2009

OPR & MAINT

Active

Foreign

Pollution Prevention

Non Recurring-Class I/II

RCRA C-Hazardous Waste	0.000	0.000	0.065
RCRA D-Solid Waste	0.000	0.043	0.026
Clean Air Act	0.000	0.150	0.031
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.030	0.022
Other Pollution Prevention Non-Recurring	0.000	0.000	0.014

Total Pollution Prevention Non-Recurring **0.000** **0.223** **0.158**

Recurring-Class 0

Manpower	0.000	0.000	0.000
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Sub-Total Personnel **0.000** **0.000** **0.000**

Pollution Prevention Recurring	0.000	0.000	0.000
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Total Pollution Prevention **0.000** **0.223** **0.158**

Conservation

Non Recurring-Class I/II

Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000

Total Conservation Non-Recurring **0.000** **0.000** **0.000**

Recurring-Class 0

Manpower	0.000	0.000	0.000
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Sub-Total Personnel **0.000** **0.000** **0.000**

Conservation Recurring	0.000	0.000	0.000
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Total Conservation **0.000** **0.000** **0.000**

Total Foreign **1.631** **1.976** **1.586**

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(Current \$ Millions)

Defense Health Program

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Total OPR & MAINT			
Domestic	25.158	27.376	28.535
Foreign	1.631	1.976	1.586
Total	26.789	29.352	30.121

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Defense Education Activity

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT			
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.020	0.768	0.768
<u>Recurring-Class 0</u>			
Sampling, Analysis & Monitoring	1.723	1.650	1.650
Sub-Total Fees	1.723	1.650	1.650
Total Compliance	1.743	2.418	2.418
Total Domestic	1.743	2.418	2.418
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.782	2.582	2.582
Total Compliance	0.782	2.582	2.582
Total Foreign	0.782	2.582	2.582
Total OPR & MAINT			
Domestic	1.743	2.418	2.418
Foreign	0.782	2.582	2.582
Total	2.525	5.000	5.000

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Missile Defense Agency

FY 2007 FY 2008 FY 2009

RDT&E

DADW

Domestic

Compliance

Non Recurring-Class I/II

RCRA C-Hazardous Waste	0.000	0.000	0.000
Clean Air Act	0.103	0.106	0.108
Planning	3.495	2.316	4.205
Other Compliance Non-Recurring	0.024	0.039	0.090
Total Compliance Non-Recurring	3.622	2.461	4.403

Recurring-Class 0

Manpower	7.408	7.267	7.444
Education & Training	0.025	0.025	0.025
Sub-Total Personnel	7.433	7.292	7.469
Permits & Fees	0.109	0.110	0.110
Sampling, Analysis & Monitoring	0.138	0.143	0.149
Waste Disposal	0.151	0.172	0.209
Other Compliance Recurring	0.031	0.039	0.056
Sub-Total Fees	0.429	0.464	0.524
Total Compliance Recurring	7.862	7.756	7.993

Total Compliance

11.484 10.218 12.396

Pollution Prevention

Non Recurring-Class I/II

Other Pollution Prevention Non-Recurring	0.010	0.010	0.010
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Recurring-Class 0

Pollution Prevention Recurring	0.152	0.155	0.157
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Total Pollution Prevention

0.162 0.165 0.167

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
RDT&E			
DADW			
<u>Domestic</u>			
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.330
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.330
Total Conservation	0.000	0.000	0.330
Total Domestic	11.646	10.382	12.893
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.145	0.005	0.002
Clean Air Act	0.000	0.125	0.128
Planning	0.650	0.850	0.500
Overseas Clean-Up (Non Add Included above)			
Total Compliance Non-Recurring	0.795	0.980	0.630
<u>Recurring-Class 0</u>			
Manpower	0.721	0.302	0.437
Sub-Total Personnel	0.721	0.302	0.437
Sampling, Analysis & Monitoring	0.016		
Waste Disposal	0.130	0.133	0.136
Sub-Total Fees	0.146	0.133	0.136
Total Compliance Recurring	0.867	0.435	0.573
Total Compliance	1.662	1.415	1.202

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(Current \$ Millions)

Missile Defense Agency

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
RDT&E			
DADW			
<u>Foreign</u>			
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.082	0.083	0.085
Total Pollution Prevention	<u>0.082</u>	<u>0.083</u>	<u>0.085</u>
Total Foreign	<u>1.744</u>	<u>1.498</u>	<u>1.287</u>
Total RDT&E			
Domestic	11.646	10.382	12.893
Foreign	1.744	1.498	1.287
Total	<u>13.390</u>	<u>11.880</u>	<u>14.180</u>

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

National Security Agency

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.060	0.060	0.050
RCRA D-Solid Waste	0.020	0.020	0.025
RCRA I-Underground Storage Tanks	0.190	0.190	0.150
Clean Air Act	0.050	0.050	0.075
Clean Water Act	0.005	0.005	0.010
Planning	0.040	0.040	0.045
Other Compliance Non-Recurring	0.040	0.040	0.040
Total Compliance Non-Recurring	0.405	0.405	0.395
<u>Recurring-Class 0</u>			
Manpower	2.380	2.380	2.425
Education & Training	0.105	0.105	0.105
Sub-Total Personnel	2.485	2.485	2.530
Permits & Fees	0.020	0.020	0.025
Sampling, Analysis & Monitoring	0.100	0.100	0.105
Waste Disposal	1.525	1.525	1.540
Other Compliance Recurring	0.765	0.765	0.765
Sub-Total Fees	2.410	2.410	2.435
Total Compliance Recurring	4.895	4.895	4.965
Total Compliance	5.300	5.300	5.360

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(Current \$ Millions)

National Security Agency

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.095	0.095	0.095
RCRA D-Solid Waste	0.055	0.055	0.060
Clean Air Act	0.030	0.030	0.015
Clean Water Act	0.020	0.020	0.015
Other Pollution Prevention Non-Recurring	0.035	0.035	0.035
Total Pollution Prevention Non-Recurring	0.235	0.235	0.220
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.060	0.060	0.060
Total Pollution Prevention	0.295	0.295	0.280
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.020	0.020	0.025
Wetlands	0.025	0.025	0.035
Other Natural Resources Non-Recurring	0.120	0.120	0.040
Historical & Cultural Resources	0.010	0.010	0.015
Total Conservation Non-Recurring	0.175	0.175	0.115
<u>Recurring-Class 0</u>			
Conservation Recurring	0.060	0.060	0.070
Total Conservation	0.235	0.235	0.185
Total Domestic	5.830	5.830	5.825
Total OPR & MAINT			
Domestic	5.830	5.830	5.825
Foreign	0.000	0.000	0.000
Total	5.830	5.830	5.825

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

USD (AT&L)

FY 2007 **FY 2008** **FY 2009**

OPR & MAINT

DADW

Domestic

Compliance

Non Recurring-Class I/II

Other Compliance Non-Recurring

10.073 10.142 0.264

Total Compliance

10.073 10.142 0.264

Pollution Prevention

Non Recurring-Class I/II

Other Pollution Prevention Non-Recurring

0.000 1.263 1.320

Total Pollution Prevention

0.000 1.263 1.320

Conservation

Non Recurring-Class I/II

Other Natural Resources Non-Recurring

22.318 50.327 45.522

Historical & Cultural Resources

2.445 2.360 2.437

Total Conservation Non-Recurring

24.763 52.687 47.959

Total Conservation

24.763 52.687 47.959

Total Domestic

34.836 64.092 49.543

Foreign

Compliance

Non Recurring-Class I/II

Other Compliance Non-Recurring

0.000 0.000 0.000

Total Compliance

0.000 0.000 0.000

Pollution Prevention

Recurring-Class 0

Pollution Prevention Recurring

1.195 1.495 1.701

Total Pollution Prevention

1.195 1.495 1.701

Total Foreign

1.195 1.495 1.701

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(Current \$ Millions)

USD (AT&L)

FY 2007 FY 2008 FY 2009

Total OPR & MAINT

Domestic

34.836 64.092 49.543

Foreign

1.195 1.495 1.701

Total

36.031 65.587 51.244