

**FINANCIAL
SUMMARY
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Department of Defense Budget
Fiscal Years 2004/2005

February 2003

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FAD 792

DIRECT BUDGET PLAN (TOA)

BUDGET AUTHORITY AND OUTLAYS

FY 2002, FY 2003, FY 2004, FY 2005

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)				BUDGET AUTHORITY (BA)			
	FY 2002	FY 2003	FY 2004	FY 2005	FY 2002	FY 2003	FY 2004	FY 2005
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
ACTIVE FORCES	75,345	79,176	98,956	103,109	75,066	79,176	98,956	103,109
RESERVE FORCES	11,800	14,313	-	-	11,891	14,313	-	-
TOTAL MILITARY PERSONNEL	87,146	93,489	98,956	103,109	86,957	93,489	98,956	103,109
OPERATION AND MAINTENANCE	125,201	115,491	116,959	121,668	116,091	113,767	117,202	121,911
PROCUREMENT	62,227	70,431	72,747	77,187	61,626	69,953	72,747	77,187
RESEARCH, DEV, TEST & EVAL	48,623	57,025	61,827	67,103	48,718	56,800	61,827	67,103
MILITARY CONSTRUCTION	6,745	6,393	5,123	6,146	6,631	6,288	5,020	6,093
FAMILY HOUSING	3,894	4,248	4,371	4,772	4,048	4,208	4,017	4,772
REVOLVING AND MGMT FUNDS	2,570	3,199	2,784	1,406	4,389	3,075	2,712	1,347
OTHER DOD PROGRAMS	18,888	17,275	17,900	18,840	18,874	17,272	17,900	18,840
DEFENSE-WIDE CONTINGENCIES	83	-	45	48	83	-	45	48
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,781	-913	-873	-853
TRUST FUNDS	-	-	-	-	229	262	252	254
INTERFUND TRANSACTIONS	-	-	-	-	-234	-227	-175	-179
TOTAL DEPARTMENT OF DEFENSE	355,378	367,551	380,712	400,279	345,632	363,972	379,630	399,631
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	86,099	90,933	93,903	98,376	85,918	90,616	93,772	98,247
DEPARTMENT OF THE NAVY	101,778	111,184	114,720	119,114	102,376	110,913	114,486	118,909
DEPARTMENT OF THE AIR FORCE	100,266	108,451	113,805	120,679	100,228	107,891	113,680	120,559
DEFENSE-WIDE	67,151	56,983	58,239	62,061	57,026	54,552	57,646	61,869
DEFENSE-WIDE CONTINGENCIES	83	-	45	48	83	-	45	48
TOTAL DEPARTMENT OF DEFENSE	355,378	367,551	380,712	400,279	345,632	363,972	379,630	399,631

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	OUTLAYS			
	FY 2002	FY 2003	FY 2004	FY 2005
(1)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL				
ACTIVE FORCES	75,180	78,372	97,723	105,167
RESERVE FORCES	11,622	14,317	866	45
TOTAL MILITARY PERSONNEL	86,802	92,689	98,589	105,212
OPERATION AND MAINTENANCE	114,684	119,349	116,871	120,428
PROCUREMENT	61,350	62,037	66,383	70,589
RESEARCH, DEV, TEST & EVAL	44,388	52,838	58,193	63,571
MILITARY CONSTRUCTION	5,057	5,998	6,146	5,723
FAMILY HOUSING	3,738	4,150	4,089	3,943
REVOLVING AND MGMT FUNDS	1,219	2,824	2,617	1,975
OTHER DOD PROGRAMS	16,642	18,120	17,789	18,572
DEFENSE-WIDE CONTINGENCIES	83	1,050	850	418
DEDUCT FOR OFFSETTING RCPTS	-1,781	-913	-873	-853
TRUST FUNDS	168	240	229	234
INTERFUND TRANSACTIONS	-234	-227	-175	-179
TOTAL DEPARTMENT OF DEFENSE	332,116	358,155	370,707	389,632
RECAP BY COMPONENT				
DEPARTMENT OF THE ARMY	83,319	87,785	92,484	96,801
DEPARTMENT OF THE NAVY	98,547	105,671	109,352	114,437
DEPARTMENT OF THE AIR FORCE	95,561	104,529	109,803	117,706
DEFENSE-WIDE	54,605	59,120	58,219	60,271
DEFENSE-WIDE CONTINGENCIES	83	1,050	850	418
TOTAL DEPARTMENT OF DEFENSE	332,116	358,155	370,707	389,632

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)				BUDGET AUTHORITY (BA)			
	FY 2002	FY 2003	FY 2004	FY 2005	FY 2002	FY 2003	FY 2004	FY 2005
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEPARTMENT OF THE ARMY								
MILITARY PERSONNEL								
ACTIVE FORCES	25,382	26,834	37,389	39,316	25,269	26,834	37,389	39,316
RESERVE FORCES	6,983	8,489	-	-	6,973	8,489	-	-
TOTAL MILITARY PERSONNEL	32,365	35,323	37,389	39,316	32,242	35,323	37,389	39,316
OPERATION AND MAINTENANCE								
PROCUREMENT	10,483	12,503	10,755	11,051	10,510	12,374	10,755	11,051
RESEARCH, DEV, TEST & EVAL	7,018	7,535	9,123	9,539	7,030	7,515	9,123	9,539
MILITARY CONSTRUCTION	2,510	2,192	1,840	2,418	2,514	2,128	1,839	2,418
FAMILY HOUSING	1,259	1,279	1,402	1,792	1,378	1,381	1,400	1,792
REVOLVING AND MGMT FUNDS	167	249	219	33	234	249	219	33
OTHER DOD PROGRAMS	1,115	1,449	1,650	1,457	1,114	1,449	1,650	1,457
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-185	-151	-156	-157
TRUST FUNDS	-	-	-	-	6	16	17	18
TOTAL DEPARTMENT OF THE ARMY	86,099	90,933	93,903	98,376	85,918	90,616	93,772	98,247
DEPARTMENT OF THE NAVY								
MILITARY PERSONNEL								
ACTIVE FORCES	27,884	30,397	34,851	35,990	27,825	30,397	34,851	35,990
RESERVE FORCES	2,128	2,462	-	-	2,140	2,462	-	-
TOTAL MILITARY PERSONNEL	30,012	32,858	34,851	35,990	29,964	32,858	34,851	35,990
OPERATION AND MAINTENANCE								
PROCUREMENT	24,517	26,592	28,892	30,140	24,369	26,523	28,892	30,140
RESEARCH, DEV, TEST & EVAL	11,379	13,631	14,107	15,444	11,387	13,597	14,107	15,444
MILITARY CONSTRUCTION	1,438	1,650	1,342	1,163	1,376	1,647	1,263	1,110
FAMILY HOUSING	1,165	1,141	1,039	1,020	1,228	1,194	1,037	1,020
REVOLVING AND MGMT FUNDS	789	968	1,193	1,212	1,608	968	1,193	1,212
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-117	-159	-161	-161
TRUST FUNDS	-	-	-	-	37	27	26	26
INTERFUND TRANSACTIONS	-	-	-	-	-96	-95	-18	-18
TOTAL DEPARTMENT OF THE NAVY	101,778	111,184	114,720	119,114	102,376	110,913	114,486	118,909
DEPARTMENT OF THE AIR FORCE								
MILITARY PERSONNEL								
ACTIVE FORCES	22,080	21,945	26,716	27,803	21,973	21,945	26,716	27,803
RESERVE FORCES	2,689	3,362	-	-	2,779	3,362	-	-
TOTAL MILITARY PERSONNEL	24,768	25,307	26,716	27,803	24,751	25,307	26,716	27,803
OPERATION AND MAINTENANCE								
PROCUREMENT	23,591	27,809	29,341	32,509	23,229	27,538	29,341	32,509
RESEARCH, DEV, TEST & EVAL	14,479	18,561	20,336	21,713	14,519	18,451	20,336	21,713
MILITARY CONSTRUCTION	1,795	1,503	1,078	933	1,806	1,479	1,076	933
FAMILY HOUSING	1,304	1,540	1,534	1,715	1,374	1,539	1,530	1,715
REVOLVING AND MGMT FUNDS	34	24	40	41	292	24	40	41
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-121	-126	-127	-129
TRUST FUNDS	-	-	-	-	13	9	9	9
TOTAL DEPARTMENT OF THE AIR FORCE	100,266	108,451	113,805	120,679	100,228	107,891	113,680	120,559
DEFENSE-WIDE								
OPERATION AND MAINTENANCE								
PROCUREMENT	3,637	3,527	3,759	3,488	3,519	3,518	3,759	3,488
RESEARCH, DEV, TEST & EVAL	15,747	17,299	18,261	20,408	15,782	17,236	18,261	20,408
MILITARY CONSTRUCTION	1,003	1,048	863	1,632	935	1,034	841	1,632
FAMILY HOUSING	166	288	396	245	69	93	50	245
REVOLVING AND MGMT FUNDS	1,579	1,958	1,332	120	2,254	1,834	1,259	61
OTHER DOD PROGRAMS	17,773	15,826	16,250	17,383	17,760	15,823	16,250	17,383
DEFENSE-WIDE CONTINGENCIES	83	-	45	48	83	-	45	48
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,359	-477	-429	-406
TRUST FUNDS	-	-	-	-	174	210	201	201
INTERFUND TRANSACTIONS	-	-	-	-	-138	-132	-157	-161
TOTAL DEFENSE-WIDE	67,235	56,983	58,284	62,109	57,109	54,552	57,691	61,917

**FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)**

FUNCTIONAL CLASSIFICATION	OUTLAYS			
	FY 2002	FY 2003	FY 2004	FY 2005
(1)	(10)	(11)	(12)	(13)
DEPARTMENT OF THE ARMY				
MILITARY PERSONNEL				
ACTIVE FORCES	25,589	26,425	36,722	39,769
RESERVE FORCES	6,944	8,454	546	31
TOTAL MILITARY PERSONNEL	32,533	34,879	37,269	39,800
OPERATION AND MAINTENANCE				
PROCUREMENT	29,923	30,477	31,081	32,289
RESEARCH, DEV, TEST & EVAL	10,406	11,175	11,416	10,881
MILITARY CONSTRUCTION	6,569	7,022	8,210	9,069
FAMILY HOUSING	1,470	1,859	2,054	2,167
REVOLVING AND MGMT FUNDS	1,157	1,282	1,257	1,258
OTHER DOD PROGRAMS	287	62	-82	5
DEDUCT FOR OFFSETTING RCPTS	1,156	1,163	1,416	1,471
TRUST FUNDS	-185	-151	-156	-157
TOTAL DEPARTMENT OF THE ARMY	83,319	87,785	92,484	96,801
DEPARTMENT OF THE NAVY				
MILITARY PERSONNEL				
ACTIVE FORCES	28,080	29,988	34,645	36,367
RESERVE FORCES	2,044	2,416	230	13
TOTAL MILITARY PERSONNEL	30,124	32,404	34,875	36,380
OPERATION AND MAINTENANCE				
PROCUREMENT	31,435	33,700	33,010	33,822
RESEARCH, DEV, TEST & EVAL	24,203	23,439	24,093	26,271
MILITARY CONSTRUCTION	10,359	12,231	13,546	14,676
FAMILY HOUSING	1,236	1,427	1,477	1,327
REVOLVING AND MGMT FUNDS	1,283	1,221	1,224	1,044
OTHER DOD PROGRAMS	87	1,476	1,279	1,069
DEDUCT FOR OFFSETTING RCPTS	-117	-159	-161	-161
TRUST FUNDS	35	27	26	26
INTERFUND TRANSACTIONS	-96	-95	-18	-18
TOTAL DEPARTMENT OF THE NAVY	98,547	105,671	109,352	114,437
DEPARTMENT OF THE AIR FORCE				
MILITARY PERSONNEL				
ACTIVE FORCES	21,511	21,959	26,355	29,031
RESERVE FORCES	2,634	3,447	89	1
TOTAL MILITARY PERSONNEL	24,146	25,406	26,445	29,032
OPERATION AND MAINTENANCE				
PROCUREMENT	31,016	34,664	34,211	35,557
RESEARCH, DEV, TEST & EVAL	24,103	24,060	27,242	29,763
MILITARY CONSTRUCTION	14,228	17,477	19,039	20,783
FAMILY HOUSING	1,420	1,618	1,577	1,225
REVOLVING AND MGMT FUNDS	1,079	1,349	1,301	1,465
OTHER DOD PROGRAMS	-317	73	106	-
DEDUCT FOR OFFSETTING RCPTS	-121	-126	-127	-129
TRUST FUNDS	8	9	9	9
TOTAL DEPARTMENT OF THE AIR FORCE	95,561	104,529	109,803	117,706
DEFENSE-WIDE				
OPERATION AND MAINTENANCE				
PROCUREMENT	22,310	20,508	18,569	18,760
RESEARCH, DEV, TEST & EVAL	2,637	3,361	3,632	3,674
MILITARY CONSTRUCTION	13,232	16,108	17,397	19,042
FAMILY HOUSING	931	1,094	1,037	1,003
REVOLVING AND MGMT FUNDS	218	299	307	175
OTHER DOD PROGRAMS	1,163	1,213	1,314	900
DEFENSE-WIDE CONTINGENCIES	15,486	16,958	16,373	17,102
DEDUCT FOR OFFSETTING RCPTS	83	1,050	850	418
TRUST FUNDS	-1,359	-477	-429	-406
INTERFUND TRANSACTIONS	122	189	178	182
TOTAL DEFENSE-WIDE	54,688	60,170	59,069	60,689

FAD 769

BUDGET ACCOUNTS LISTING

TOA/BA/OUTLAYS/APPROPRIATIONS

FY 2002, FY 2003, FY 2004 AND FY 2005

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
MILITARY PERSONNEL					
Military Personnel, Army	toa	25,381,859	26,834,186	37,388,880	39,316,027
Appropriation Adjusted		23,708,184	26,754,847	37,226,680	39,137,827
Mandatory		4,800	20,170	160,200	176,200
Leg. Proposal Not Subject to PayGo		-	-	2,000	2,000
Transfer		1,555,909	59,169	-	-
Total - Budget Authority	ba	25,268,893	26,834,186	37,388,880	39,316,027
Outlays		25,588,644	26,425,213	36,720,304	39,767,246
Leg. Proposal Not Subject to PayGo - Outlays		-	-	1,898	2,026
Total - Outlays	o	25,588,644	26,425,213	36,722,202	39,769,272
Military Personnel, Navy	toa	20,281,439	21,904,583	25,291,754	26,035,822
Appropriation Adjusted		19,544,738	21,910,695	25,212,621	25,948,989
Mandatory		5,946	10,433	69,433	76,433
Leg. Proposal Not Subject to PayGo		-	-	9,700	10,400
Transfer		685,625	-16,545	-	-
Total - Budget Authority	ba	20,236,309	21,904,583	25,291,754	26,035,822
Outlays		20,460,480	21,645,321	25,121,223	26,233,871
Leg. Proposal Not Subject to PayGo - Outlays		-	-	9,438	10,457
Total - Outlays	o	20,460,480	21,645,321	25,130,661	26,244,328
Military Personnel, Marine Corps	toa	7,602,575	8,492,050	9,559,441	9,954,633
Appropriation Adjusted		7,333,570	8,487,187	9,540,541	9,933,733
Mandatory		1,870	2,900	18,900	20,900
Transfer		252,762	1,963	-	-
Total - Budget Authority	ba	7,588,202	8,492,050	9,559,441	9,954,633
Outlays	o	7,619,295	8,342,808	9,514,602	10,122,409
Military Personnel, Air Force	toa	22,079,588	21,945,405	26,715,990	27,802,784
Appropriation Adjusted		19,690,106	21,931,869	26,584,590	27,659,384
Emergency Appropriation		206,000	-	-	-
Mandatory		14,408	20,408	131,400	143,400
Transfer		2,062,229	-6,872	-	-
Total - Budget Authority	ba	21,972,743	21,945,405	26,715,990	27,802,784
Outlays	o	21,511,481	21,958,931	26,355,244	29,030,970
Reserve Personnel, Army	toa	2,682,391	3,374,355	-	-
Appropriation Adjusted		2,675,497	3,374,355	-	-
Transfer		7,864	-	-	-
Total - Budget Authority	ba	2,683,361	3,374,355	-	-
Outlays	o	2,667,470	3,316,660	264,038	30,734
Reserve Personnel, Navy	toa	1,660,922	1,907,552	-	-
Appropriation Adjusted		1,654,523	1,907,552	-	-
Transfer		16,936	-	-	-
Total - Budget Authority	ba	1,671,459	1,907,552	-	-
Outlays	o	1,596,410	1,863,895	176,130	7,146
Reserve Personnel, Marine Corps	toa	467,094	553,983	-	-
Appropriation Adjusted		468,200	553,983	-	-
Transfer		-116	-	-	-
Total - Budget Authority	ba	468,084	553,983	-	-
Outlays	o	447,367	552,113	53,711	5,702
Reserve Personnel, Air Force	toa	992,004	1,236,904	-	-
Appropriation Adjusted		1,060,368	1,236,904	-	-
Transfer		-56,324	-	-	-
Total - Budget Authority	ba	1,004,044	1,236,904	-	-
Outlays	o	955,325	1,258,635	70,910	1,237
National Guard Personnel, Army	toa	4,300,928	5,114,588	-	-
Appropriation Adjusted		4,044,495	5,114,588	-	-
Transfer		245,043	-	-	-
Total - Budget Authority	ba	4,289,538	5,114,588	-	-
Outlays	o	4,276,730	5,137,566	282,433	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
National Guard Personnel, AF	toa	1,696,840	2,125,161	-	-
Appropriation Adjusted		1,751,906	2,125,161	-	-
Transfer		22,745	-	-	-
Total - Budget Authority	ba	1,774,651	2,125,161	-	-
Outlays	o	1,678,886	2,188,176	18,588	-
TOTAL - MILITARY PERSONNEL	toa	87,145,640	93,488,767	98,956,065	103,109,266
Appropriation Adjusted		81,931,587	93,397,141	98,564,432	102,679,933
Emergency Appropriation		206,000	-	-	-
Mandatory		27,024	53,911	379,933	416,933
Leg. Proposal Not Subject to PayGo		-	-	11,700	12,400
Transfer		4,792,673	37,715	-	-
Total - Budget Authority	ba	86,957,284	93,488,767	98,956,065	103,109,266
Outlays		86,802,088	92,689,318	98,577,183	105,199,315
Leg. Proposal Not Subject to PayGo - Outlays		-	-	11,336	12,483
Total - Outlays	o	86,802,088	92,689,318	98,588,519	105,211,798
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	toa	25,668,487	23,826,167	24,965,342	25,790,134
Appropriation Adjusted		21,985,342	23,643,496	24,958,742	25,783,534
Emergency Appropriation		209,000	-	-	-
Leg. Proposal Not Subject to PayGo		-	-	6,600	6,600
Rescissions of Budget Authority		-102,000	-	-	-
Transfer		3,459,787	107,082	-	-
Total - Budget Authority	ba	25,552,129	23,750,578	24,965,342	25,790,134
Outlays		24,698,860	24,351,108	24,702,489	25,505,335
Leg. Proposal Not Subject to PayGo - Outlays		-	-	4,541	6,151
Total - Outlays	o	24,698,860	24,351,108	24,707,030	25,511,486
Oper. & Maint., Navy	toa	28,284,565	29,104,570	28,287,690	28,837,305
Appropriation Adjusted		26,672,456	28,927,188	28,287,690	28,837,305
Emergency Appropriation		48,750	-	-	-
Rescissions of Budget Authority		-12,250	-	-	-
Transfer		1,656,604	114,430	-	-
Total - Budget Authority	ba	28,365,560	29,041,618	28,287,690	28,837,305
Outlays	o	27,205,420	28,755,144	28,117,987	28,668,452
Oper. & Maint., Marine Corps	toa	2,964,711	3,521,411	3,406,656	3,669,907
Appropriation Adjusted		2,901,253	3,542,244	3,406,556	3,669,807
Leg. Proposal Not Subject to PayGo		-	-	100	100
Transfer		61,588	-22,999	-	-
Total - Budget Authority	ba	2,962,841	3,519,245	3,406,656	3,669,907
Outlays		2,932,426	3,402,346	3,367,639	3,566,778
Leg. Proposal Not Subject to PayGo - Outlays		-	-	68	95
Total - Outlays	o	2,932,426	3,402,346	3,367,707	3,566,873
Oper. & Maint., Air Force	toa	28,360,117	27,078,110	27,793,931	28,932,518
Appropriation Adjusted		25,582,539	27,003,605	27,793,531	28,932,118
Emergency Appropriation		65,510	-	-	-
Leg. Proposal Not Subject to PayGo		-	-	400	400
Rescissions of Budget Authority		-24,510	-	-	-
Transfer		2,783,579	36,380	-	-
Total - Budget Authority	ba	28,407,118	27,039,985	27,793,931	28,932,518
Outlays		25,586,973	28,039,717	27,474,251	28,632,900
Leg. Proposal Not Subject to PayGo - Outlays		-	-	290	380
Total - Outlays	o	25,586,973	28,039,717	27,474,541	28,633,280
Oper. & Maint., Defense-Wide	toa	13,540,139	14,816,619	16,570,847	17,081,214
Appropriation Adjusted		12,680,387	14,355,743	16,570,847	17,081,214
Emergency Appropriation		721,975	-	-	-
Transfer		510,303	41,639	-	-
Total - Budget Authority	ba	13,912,665	14,397,382	16,570,847	17,081,214
Outlays	o	13,130,353	14,186,805	16,180,939	16,801,875
Oper. & Maint., Army Reserve	toa	1,766,582	1,943,537	1,952,009	2,019,341
Appropriation Adjusted		1,749,023	1,953,228	1,952,009	2,019,341
Transfer		17,649	-9,691	-	-
Total - Budget Authority	ba	1,766,672	1,943,537	1,952,009	2,019,341
Outlays	o	1,609,360	1,932,799	1,925,660	1,986,475

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Oper. & Maint., Navy Reserve	toa	1,012,603	1,208,289	1,171,921	1,181,147
Appropriation Adjusted		997,014	1,229,871	1,171,921	1,181,147
Transfer		21,629	-21,582	-	-
Total - Budget Authority	ba	1,018,643	1,208,289	1,171,921	1,181,147
Outlays	o	998,795	1,183,006	1,174,041	1,172,964
Oper&Maint, Marine Corp Reserve	toa	139,807	178,717	173,952	188,637
Appropriation Adjusted		143,183	185,580	173,952	188,637
Transfer		-3,302	-6,863	-	-
Total - Budget Authority	ba	139,881	178,717	173,952	188,637
Outlays	o	151,867	162,003	174,352	181,711
Oper & Maint, Air Force Reserve	toa	1,998,955	2,149,970	2,179,188	2,234,405
Appropriation Adjusted		2,004,488	2,149,970	2,179,088	2,234,305
Leg. Proposal Not Subject to PayGo		-	-	100	100
Transfer		1,479	-	-	-
Total - Budget Authority	ba	2,005,967	2,149,970	2,179,188	2,234,405
Outlays		1,788,607	2,259,810	2,158,907	2,209,096
Leg. Proposal Not Subject to PayGo - Outlays		-	-	81	97
Total - Outlays	o	1,788,607	2,259,810	2,158,988	2,209,193
Oper. & Maint., Army Nat'l Guard	toa	3,746,892	4,239,560	4,211,331	4,560,501
Appropriation Adjusted		3,727,513	4,236,901	4,211,331	4,560,501
Transfer		26,544	-	-	-
Total - Budget Authority	ba	3,754,057	4,236,901	4,211,331	4,560,501
Outlays	o	3,591,907	4,101,051	4,173,734	4,427,511
Oper. & Maint., Air Nat'l Guard	toa	3,935,118	4,091,888	4,402,646	4,400,513
Appropriation Adjusted		3,948,988	4,091,887	4,402,546	4,400,413
Leg. Proposal Not Subject to PayGo		-	-	100	100
Transfer		2,129	-	-	-
Total - Budget Authority	ba	3,951,117	4,091,887	4,402,646	4,400,513
Outlays		3,640,121	4,279,349	4,318,661	4,368,335
Leg. Proposal Not Subject to PayGo - Outlays		-	-	82	98
Total - Outlays	o	3,640,121	4,279,349	4,318,743	4,368,433
US Court of Appeals, Armed Forces	toa	9,006	9,560	10,333	10,842
Appropriation Adjusted	ba	9,096	9,560	10,333	10,842
Outlays	o	7,808	12,787	10,011	10,633
Foreign Currency Fluct. Def. Reappropriation	ba	559,469	-	-	-
Spt. for Int'l Sport. Comp., Def	toa	15,892	18,893	-	-
Appropriation Adjusted	ba	15,690	18,893	-	-
Outlays	o	17,026	17,827	8,055	1,889
Environmental Rest. Fund, Army	toa	-	393,679	396,018	401,948
Appropriation Adjusted		387,091	393,679	396,018	401,948
Transfer		-387,091	-	-	-
Total - Budget Authority	ba	-	393,679	396,018	401,948
Outlays	o	-	86,609	264,280	353,246
Environmental Rest. Fund, Navy	toa	-	255,507	256,153	267,820
Appropriation Adjusted		255,192	255,507	256,153	267,820
Transfer		-255,192	-	-	-
Total - Budget Authority	ba	-	255,507	256,153	267,820
Outlays	o	-	56,212	171,332	230,401
Environmental Rest. Fund, AF	toa	-	387,587	384,307	398,368
Appropriation Adjusted		382,758	387,587	384,307	398,368
Transfer		-382,758	-	-	-
Total - Budget Authority	ba	-	387,587	384,307	398,368
Outlays	o	-	85,269	258,962	345,848

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Environmental Rest. Fund, Def.	toa	-	24,281	24,081	23,684
Appropriation Adjusted		23,329	23,366	24,081	23,684
Transfer		-23,329	-	-	-
Total - Budget Authority	ba	-	23,366	24,081	23,684
Outlays	o	-914	5,560	15,813	21,187
Envir. Rest., Form. Used Sites	toa	-	246,886	212,619	217,516
Appropriation Adjusted		220,710	244,721	212,619	217,516
Transfer		-220,710	-	-	-
Total - Budget Authority	ba	-	244,721	212,619	217,516
Outlays	o	-2,165	53,839	156,900	197,372
Overseas Hum., Dis. & Civic. Aid	toa	49,355	58,072	59,000	59,600
Appropriation Adjusted	ba	49,355	58,072	59,000	59,600
Outlays	o	57,374	58,181	51,631	56,623
Restoration of Rocky Mtn Arsenal					
Mandatory	ba	3,116	5,735	10,210	10,010
Outlays	o	22,707	5,735	10,210	10,010
Kaho'olawe Is Conv, Rm Env Res					
Discretionary Trust and Special Funds		67,500	75,000	-	-
Rescissions of Budget Authority		-609	-	-	-
Total - Budget Authority	ba	66,891	75,000	-	-
Outlays	o	75,312	66,375	4,500	1,500
Paymnt to Kaho'olawe Island Fd	toa	75,954	75,000	-	-
Appropriation Adjusted	ba	66,891	75,000	-	-
Outlays	o	71,159	75,000	-	-
Emer. Response Fd, Def.	toa	13,232,778	1,411,792	-	-
Appropriation Adjusted		3,395,600	-	-	-
Emergency Appropriation		11,901,900	-	-	-
Rescissions of Budget Authority		-825,900	-	-	-
Transfer		-11,890,700	-	-	-
Total - Budget Authority	ba	2,580,900	-	-	-
Outlays	o	7,946,022	4,991,905	1,349,164	236,104
Emergency Response Fund					
Outlays	o	188	-	-	-
Disposal of DoD Real Property					
Discretionary Trust and Special Funds	ba	16,678	17,303	7,303	7,303
Outlays	o	19,226	44,225	26,895	15,600
Lease of DoD Real Property					
Discretionary Trust and Special Funds	ba	12,995	13,700	14,770	14,770
Outlays	o	15,491	55,846	10,810	13,133
National Science Center, Army					
Discretionary Trust and Special Funds	ba	3	5	5	5
Outlays	o	50	57	5	5
DoD Overseas Mil. Fac. Inv. Rec.					
Discretionary Trust and Special Funds	ba	1,817	1,331	1,331	1,331
Outlays	o	2,971	13,207	5,746	3,092
Reinvest. for Econ. Growth, Def.					
Outlays	o	2,187	-	-	-
Claims, Mt. Pinatubo, Defense					
Appropriation Adjusted	ba	-2,000	-	-	-
FSU Threat Reduction	toa	400,199	414,362	450,800	410,200
Appropriation Adjusted		390,199	414,362	450,800	410,200
Rescissions of Budget Authority		-32,000	-	-	-
Total - Budget Authority	ba	358,199	414,362	450,800	410,200
Outlays	o	380,463	736,273	477,119	441,578

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APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Def Export Loan Guar., Pgm Acct Outlays	o	35	15	-	-
Qlty of Life Enhancement, Def Outlays	o	224,236	85,460	27,262	9,499
Def. Burdensharing - Allies/NATO Mandatory Outlays	ba o	506,965 510,042	210,000 210,000	210,000 210,000	210,000 210,000
Overseas Cont. Oper. Transfer Fd Appropriation Adjusted Transfer Total - Budget Authority Outlays	toa ba o	- 49,652 -37,023 12,629 -	37,033 4,972 - 4,972 35,765	50,000 50,000 - 50,000 38,239	981,900 981,900 - 981,900 741,630
OPPLAN 34A-35 P.O.W. Appropriation Adjusted	ba	-4,300	-	-	-
Counter-Terrorism/WMD, Defense Appropriation Adjusted Transfer Total - Budget Authority	 ba	474,678 -474,678 -	 - - -	 - - -	 - - -
Summer Olympics Outlays	o	-71	-	-	-
TOTAL - OPERATION AND MAINTENANCE	toa	125,201,160	115,491,490	116,958,824	121,667,500
Appropriation Adjusted		108,106,127	113,205,432	116,951,524	121,660,200
Emergency Appropriation		12,947,135	-	-	-
Discretionary Trust and Special Funds		98,993	107,339	23,409	23,409
Mandatory		510,081	215,735	220,210	220,010
Leg. Proposal Not Subject to PayGo		-	-	7,300	7,300
Rescissions of Budget Authority		-997,269	-	-	-
Transfer		-5,133,492	238,396	-	-
Reappropriation		559,469	-	-	-
Total - Budget Authority	ba	116,091,044	113,766,902	117,202,443	121,910,919
Outlays		114,683,836	119,349,285	116,865,594	120,420,782
Leg. Proposal Not Subject to PayGo - Outlays		-	-	5,062	6,821
Total - Outlays	o	114,683,836	119,349,285	116,870,656	120,427,603
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	toa	1,921,409	2,246,874	2,128,485	1,870,145
Appropriation Adjusted		1,966,241	2,263,716	2,128,485	1,870,145
Rescissions of Budget Authority		-16,000	-	-	-
Transfer		-39,822	-22,179	-	-
Total - Budget Authority	ba	1,910,419	2,241,537	2,128,485	1,870,145
Outlays	o	1,633,469	1,753,569	2,056,689	2,053,163
Missile Procurement, Army	toa	1,028,981	1,077,448	1,459,462	1,408,639
Appropriation Adjusted		1,069,594	1,086,334	1,459,462	1,408,639
Rescissions of Budget Authority		-	-37,650	-	-
Transfer		-	-11,849	-	-
Total - Budget Authority	ba	1,069,594	1,036,835	1,459,462	1,408,639
Outlays	o	1,255,909	1,281,349	1,127,272	1,207,344
Procurement of W&TCV, Army	toa	2,167,937	2,228,408	1,640,704	2,015,532
Appropriation Adjusted		2,170,201	2,244,672	1,640,704	2,015,532
Rescissions of Budget Authority		-	-9,500	-	-
Transfer		-	-22,286	-	-
Total - Budget Authority	ba	2,170,201	2,212,886	1,640,704	2,015,532
Outlays	o	2,029,066	2,325,189	2,126,442	1,878,886
Procurement of Ammunition, Army	toa	1,151,477	1,234,099	1,309,966	1,134,631
Appropriation Adjusted		1,172,800	1,242,819	1,309,966	1,134,631
Rescissions of Budget Authority		-27,400	-23,000	-	-
Transfer		-	-11,971	-	-
Total - Budget Authority	ba	1,145,400	1,207,848	1,309,966	1,134,631
Outlays	o	1,301,259	1,107,586	1,214,749	1,226,823

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Other Procurement, Army	toa	4,212,713	5,715,980	4,216,854	4,621,639
Appropriation Adjusted		4,144,059	5,759,279	4,216,854	4,621,639
Emergency Appropriation		79,200	-	-	-
Rescissions of Budget Authority		-28,745	-29,200	-	-
Transfer		20,294	-54,839	-	-
Total - Budget Authority	ba	4,214,808	5,675,240	4,216,854	4,621,639
Outlays	o	4,186,646	4,707,720	4,891,312	4,514,341
Aircraft Procurement, Navy	toa	7,992,817	8,648,555	8,788,148	8,940,568
Appropriation Adjusted		7,837,655	8,718,823	8,788,148	8,940,568
Emergency Appropriation		22,800	-	-	-
Rescissions of Budget Authority		-8,600	-	-	-
Transfer		135,215	-92,063	-	-
Total - Budget Authority	ba	7,987,070	8,626,760	8,788,148	8,940,568
Outlays	o	8,488,960	7,890,800	8,405,292	8,607,739
Weapons Procurement, Navy	toa	1,413,102	1,832,717	1,991,821	2,573,952
Appropriation Adjusted		1,408,034	1,849,310	1,991,821	2,573,952
Rescissions of Budget Authority		-20,000	-	-	-
Transfer		1,700	-20,518	-	-
Total - Budget Authority	ba	1,389,734	1,828,792	1,991,821	2,573,952
Outlays	o	1,567,495	1,518,570	1,714,662	1,969,672
Shipbuilding & Conversion, Navy	toa	9,278,161	9,072,637	11,438,984	11,251,624
Appropriation Adjusted		9,406,552	8,943,220	11,438,984	11,251,624
Transfer		-225,818	106,171	-	-
Total - Budget Authority	ba	9,180,734	9,049,391	11,438,984	11,251,624
Outlays	o	8,286,333	7,954,217	7,704,660	8,934,006
Proc. of Ammunition, Navy & MC	toa	717,529	1,145,730	922,355	1,059,469
Appropriation Adjusted		454,645	1,156,926	922,355	1,059,469
Emergency Appropriation		262,000	-	-	-
Transfer		500	-12,461	-	-
Total - Budget Authority	ba	717,145	1,144,465	922,355	1,059,469
Outlays	o	615,244	693,104	908,776	928,774
Other Procurement, Navy	toa	4,172,652	4,535,227	4,679,443	4,958,246
Appropriation Adjusted		4,218,804	4,547,733	4,679,443	4,958,246
Emergency Appropriation		2,500	-	-	-
Rescissions of Budget Authority		-22,900	-5,000	-	-
Transfer		-43,539	-24,006	-	-
Total - Budget Authority	ba	4,154,865	4,518,727	4,679,443	4,958,246
Outlays	o	3,858,755	4,321,235	4,241,001	4,638,152
Procurement, Marine Corps	toa	942,429	1,357,502	1,070,999	1,355,888
Appropriation Adjusted		979,572	1,372,186	1,070,999	1,355,888
Emergency Appropriation		3,500	-	-	-
Rescissions of Budget Authority		-1,000	-	-	-
Transfer		-43,109	-17,292	-	-
Total - Budget Authority	ba	938,963	1,354,894	1,070,999	1,355,888
Outlays	o	1,385,977	1,061,508	1,118,804	1,192,759
Aircraft Procurement, Air Force	toa	10,544,135	12,842,715	12,079,360	13,340,648
Appropriation Adjusted		10,471,688	13,024,094	12,079,360	13,340,648
Emergency Appropriation		118,000	-	-	-
Rescissions of Budget Authority		-96,783	-	-	-
Transfer		8,444	-210,408	-	-
Total - Budget Authority	ba	10,501,349	12,813,686	12,079,360	13,340,648
Outlays	o	10,424,839	10,638,961	11,654,378	12,273,634
Missile Procurement, Air Force	toa	2,695,343	3,121,311	4,393,039	4,950,599
Appropriation Adjusted		2,962,735	3,138,376	4,393,039	4,950,599
Rescissions of Budget Authority		-70,050	-208,200	-	-
Transfer		-133,387	-24,870	-	-
Total - Budget Authority	ba	2,759,298	2,905,306	4,393,039	4,950,599
Outlays	o	2,719,220	2,701,710	3,357,706	4,214,685

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APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Proc. of Ammunition, Air Force	toa	971,448	1,267,164	1,284,725	1,477,757
Appropriation Adjusted		858,826	1,278,559	1,284,725	1,477,757
Emergency Appropriation		115,000	-	-	-
Rescissions of Budget Authority		-5,800	-	-	-
Transfer		-	-13,774	-	-
Total - Budget Authority	ba	968,026	1,264,785	1,284,725	1,477,757
Outlays	o	667,934	824,574	1,151,468	1,257,978
Other Procurement, Air Force	toa	9,380,168	10,577,661	11,583,659	12,740,065
Appropriation Adjusted		8,012,058	10,569,362	11,583,659	12,740,065
Emergency Appropriation		747,840	-	-	-
Rescissions of Budget Authority		-95,200	-	-	-
Transfer		335,256	-15,043	-	-
Total - Budget Authority	ba	8,999,954	10,554,319	11,583,659	12,740,065
Outlays	o	10,291,402	9,895,086	11,078,533	12,016,816
Procurement, Defense-Wide	toa	2,902,162	3,356,856	3,691,006	3,485,403
Appropriation Adjusted		2,356,954	3,391,364	3,691,006	3,485,403
Emergency Appropriation		104,425	-	-	-
Rescissions of Budget Authority		-148,359	-	-	-
Transfer		469,234	-41,577	-	-
Total - Budget Authority	ba	2,782,254	3,349,787	3,691,006	3,485,403
Outlays	o	2,255,542	3,029,286	3,262,538	3,448,993
National Guard & Res. Equipment	toa	695,051	98,000	-	-
Appropriation Adjusted		692,824	97,508	-	-
Transfer		4,158	-1,439	-	-
Total - Budget Authority	ba	696,982	96,069	-	-
Outlays	o	372,037	251,896	299,498	189,353
Defense Production Act Purchases	toa	39,529	72,057	67,516	2,515
Appropriation Adjusted		39,639	72,537	67,516	2,515
Transfer		-	-590	-	-
Total - Budget Authority	ba	39,639	71,947	67,516	2,515
Outlays	o	9,382	80,219	69,621	36,124
Coastal Defense Augmentation	toa	60	-	-	-
Outlays	o	232	-	-	-
TOTAL - PROCUREMENT	toa	62,227,103	70,430,941	72,746,526	77,187,320
Appropriation Adjusted		60,222,881	70,756,818	72,746,526	77,187,320
Emergency Appropriation		1,455,265	-	-	-
Rescissions of Budget Authority		-540,837	-312,550	-	-
Transfer		489,126	-490,994	-	-
Total - Budget Authority	ba	61,626,435	69,953,274	72,746,526	77,187,320
Outlays	o	61,349,701	62,036,579	66,383,401	70,589,242
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	toa	7,018,252	7,534,849	9,122,825	9,538,691
Appropriation Adjusted		7,024,364	7,559,288	9,122,825	9,538,691
Emergency Appropriation		8,200	-	-	-
Rescissions of Budget Authority		-6,300	-	-	-
Transfer		3,613	-43,905	-	-
Total - Budget Authority	ba	7,029,877	7,515,383	9,122,825	9,538,691
Outlays	o	6,569,245	7,021,718	8,210,236	9,069,465
RDT&E, Navy	toa	11,379,389	13,630,517	14,106,653	15,444,110
Appropriation Adjusted		11,348,974	13,747,559	14,106,653	15,444,110
Emergency Appropriation		9,000	-	-	-
Rescissions of Budget Authority		-18,800	-1,700	-	-
Transfer		47,996	-148,616	-	-
Total - Budget Authority	ba	11,387,170	13,597,243	14,106,653	15,444,110
Outlays	o	10,358,950	12,231,072	13,546,443	14,676,294

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RDT&E, Air Force	toa	14,479,222	18,560,692	20,336,258	21,712,733
Appropriation Adjusted		14,510,451	18,558,760	20,336,258	21,712,733
Emergency Appropriation		198,400	-	-	-
Rescissions of Budget Authority		-263,383	-69,000	-	-
Transfer		73,710	-38,307	-	-
Total - Budget Authority	ba	14,519,178	18,451,453	20,336,258	21,712,733
Outlays	o	14,227,598	17,476,863	19,039,053	20,783,353
RDT&E, Defense-Wide	toa	15,517,508	17,061,389	17,974,257	20,106,743
Appropriation Adjusted		15,247,326	17,165,593	17,974,257	20,106,743
Emergency Appropriation		67,000	-	-	-
Rescissions of Budget Authority		-780	-19,500	-	-
Transfer		238,243	-147,172	-	-
Total - Budget Authority	ba	15,551,789	16,998,921	17,974,257	20,106,743
Outlays	o	12,997,133	15,855,034	17,134,031	18,763,574
Devel. Test & Eval., Defense					
Outlays	o	39,875	19,880	3,046	-
Operational Test & Eval., Def.	toa	229,128	237,554	286,661	301,135
Appropriation Adjusted		229,764	238,541	286,661	301,135
Transfer		-	-1,623	-	-
Total - Budget Authority	ba	229,764	236,918	286,661	301,135
Outlays	o	195,457	232,946	259,802	278,322
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	48,623,499	57,025,001	61,826,654	67,103,412
Appropriation Adjusted		48,360,879	57,269,741	61,826,654	67,103,412
Emergency Appropriation		282,600	-	-	-
Rescissions of Budget Authority		-289,263	-90,200	-	-
Transfer		363,562	-379,623	-	-
Total - Budget Authority	ba	48,717,778	56,799,918	61,826,654	67,103,412
Outlays	o	44,388,258	52,837,513	58,192,611	63,571,008
MILITARY CONSTRUCTION					
Military Construction, Army	toa	1,767,836	1,683,710	1,536,010	1,995,899
Appropriation Adjusted		1,778,674	1,683,710	1,536,010	1,995,899
Rescissions of Budget Authority		-36,400	-49,376	-	-
Transfer		36,300	-	-	-
Total - Budget Authority	ba	1,778,574	1,634,334	1,536,010	1,995,899
Outlays	o	855,874	1,185,553	1,500,820	1,693,649
Military Construction, Navy	toa	1,138,534	1,305,128	1,132,858	1,040,605
Appropriation Adjusted		1,130,021	1,305,128	1,132,858	1,040,605
Rescissions of Budget Authority		-19,588	-1,340	-	-
Transfer		5,950	-	-	-
Total - Budget Authority	ba	1,116,383	1,303,788	1,132,858	1,040,605
Outlays	o	912,520	1,044,810	1,182,808	1,132,203
Military Construction, Air Force	toa	1,229,048	1,080,247	772,767	623,743
Appropriation Adjusted		1,228,112	1,080,247	772,767	623,743
Emergency Appropriation		7,250	-	-	-
Rescissions of Budget Authority		-11,250	-13,281	-	-
Transfer		14,195	-	-	-
Total - Budget Authority	ba	1,238,307	1,066,966	772,767	623,743
Outlays	o	861,936	1,094,704	1,103,145	867,981
Military Construction, Def-Wide	toa	837,106	869,645	668,801	676,105
Appropriation Adjusted		861,434	869,645	668,801	676,105
Emergency Appropriation		21,500	-	-	-
Rescissions of Budget Authority		-90,780	-2,976	-	-
Transfer		-26,400	-	-	-
Total - Budget Authority	ba	765,754	866,669	668,801	676,105
Outlays	o	712,569	800,956	759,331	722,001
Mil. Con., Army National Guard	toa	400,992	241,377	168,298	266,369
Appropriation Adjusted	ba	400,992	241,377	168,298	266,369
Outlays	o	216,418	318,308	282,006	254,158

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Mil. Con., Air National Guard	toa	250,530	203,813	60,430	91,468
Appropriation Adjusted	ba	250,530	203,813	60,430	91,468
Outlays	o	231,414	220,606	213,116	119,387
Mil. Con., Army Reserve	toa	165,136	100,554	68,478	99,015
Appropriation Adjusted	ba	165,102	100,554	68,478	99,015
Outlays	o	124,173	128,120	113,142	113,368
Mil. Con., Naval Reserve	toa	52,601	74,921	28,032	23,370
Appropriation Adjusted		52,601	74,921	28,032	23,370
Rescissions of Budget Authority		-925	-	-	-
Total - Budget Authority	ba	51,676	74,921	28,032	23,370
Outlays	o	37,511	67,927	60,888	49,822
Mil. Con., Air Force Reserve	toa	74,013	67,226	44,312	71,777
Appropriation Adjusted	ba	74,013	67,226	44,312	71,777
Outlays	o	42,537	55,597	62,460	54,588
Base Realign & Closure	toa	673,138	588,352	459,727	1,091,591
Appropriation Adjusted	ba	532,611	561,138	370,427	1,038,591
Outlays	o	873,339	810,280	616,054	548,785
For. Curr. Fluct., Constr., Def.					
Rescissions of Budget Authority		-60,000	-	-	-
Reappropriation		54,126	-	-	-
Total - Budget Authority	ba	-5,874	-	-	-
NATO Security Investment Program	toa	156,292	178,200	183,700	165,800
Appropriation Adjusted	ba	162,600	167,200	169,300	165,800
Outlays	o	188,530	271,128	251,803	167,025
TOTAL - MILITARY CONSTRUCTION	toa	6,745,226	6,393,173	5,123,413	6,145,742
Appropriation Adjusted		6,736,690	6,354,959	5,019,713	6,092,742
Emergency Appropriation		28,750	-	-	-
Rescissions of Budget Authority		-218,943	-66,973	-	-
Transfer		30,045	-	-	-
Reappropriation		54,126	-	-	-
Total - Budget Authority	ba	6,630,668	6,287,986	5,019,713	6,092,742
Outlays	o	5,056,821	5,997,989	6,145,573	5,722,967
FAMILY HOUSING					
Fam. Housing Constr., Army	toa	162,512	173,056	358,891	847,909
Appropriation Adjusted		301,272	280,356	356,891	847,909
Rescissions of Budget Authority		-	-4,920	-	-
Total - Budget Authority	ba	301,272	275,436	356,891	847,909
Outlays	o	177,204	141,433	158,114	272,410
Fam. Housing Oper. & Maint, Army	toa	1,096,840	1,106,105	1,043,026	943,619
Appropriation Adjusted	ba	1,076,493	1,106,007	1,043,026	943,619
Outlays	o	979,959	1,140,562	1,098,851	985,958

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Fam. Housing Constr., Navy & MC	toa	272,516	278,953	186,193	161,652
Appropriation Adjusted		328,040	376,468	184,193	161,652
Rescissions of Budget Authority		-	-2,652	-	-
Transfer		-	-41,515	-	-
Total - Budget Authority	ba	328,040	332,301	184,193	161,652
Outlays	o	435,441	312,533	315,179	196,417
Fam. Housing Oper. & Maint, N&MC	toa	892,258	861,788	852,778	858,137
Appropriation Adjusted	ba	899,837	861,788	852,778	858,137
Outlays	o	847,675	907,980	908,475	847,945
Fam. Housing Constr., AF	toa	459,261	677,024	699,622	848,959
Appropriation Adjusted		544,496	684,824	695,622	848,959
Rescissions of Budget Authority		-	-8,782	-	-
Transfer		-5,200	-	-	-
Total - Budget Authority	ba	539,296	676,042	695,622	848,959
Outlays	o	266,273	447,457	455,584	603,527
Fam. Housing Oper. & Maint., AF	toa	844,697	863,050	834,468	866,196
Appropriation Adjusted	ba	834,738	863,050	834,468	866,196
Outlays	o	812,775	901,141	845,590	861,684
Fam. Housing Constr., Def-Wide	toa	247	5,480	350	49
Appropriation Adjusted	ba	247	5,480	350	49
Outlays	o	3,358	1,157	481	2,826
Fam. Housing Oper. & Maint., DW	toa	43,096	42,395	49,440	47,055
Appropriation Adjusted	ba	43,269	42,395	49,440	47,055
Outlays	o	38,096	54,492	48,218	46,676
Homeowners Asst. Fund, Defense	toa	10,005	-	-	-
Appropriation Adjusted	ba	10,005	-	-	-
Outlays	o	8,962	25,087	-	-
DoD Fam Hsg Improvement Fund	toa	112,267	240,312	346,130	198,000
Appropriation Adjusted		1,977	2,000	300	198,000
Mandatory		-	1,709	-	-
Transfer		5,200	41,515	-	-
Reappropriation		7,900	-	-	-
Total - Budget Authority	ba	15,077	45,224	300	198,000
Outlays	o	167,931	218,016	258,423	125,543
TOTAL - FAMILY HOUSING	toa	3,893,699	4,248,163	4,370,898	4,771,576
Appropriation Adjusted		4,040,374	4,222,368	4,017,068	4,771,576
Mandatory		-	1,709	-	-
Rescissions of Budget Authority		-	-16,354	-	-
Transfer		-	-	-	-
Reappropriation		7,900	-	-	-
Total - Budget Authority	ba	4,048,274	4,207,723	4,017,068	4,771,576
Outlays	o	3,737,674	4,149,858	4,088,915	3,942,986
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd					
Mandatory	ba	-	-124,063	-72,558	-59,434
Outlays	o	481,608	-124,063	-72,558	-59,434
Pent. Reserv. Maint. Rev. Fd.	toa	475,000	255,000	-	-
Transfer	ba	475,000	255,000	-	-
Outlays	o	-116,821	265,900	95,100	-40,500
Working Capital Fund, Army	toa	167,400	249,000	219,300	33,000
Appropriation Adjusted		167,400	249,000	219,300	33,000
Contract Authority		66,608	-	-	-
Total - Budget Authority	ba	234,008	249,000	219,300	33,000
Outlays	o	242,052	-2,000	-94,000	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Working Capital Fund, Navy	toa	-	40,200	130,446	65,385
Appropriation Adjusted		-	40,200	130,446	65,385
Contract Authority		818,950	-	-	-
Total - Budget Authority	ba	818,950	40,200	130,446	65,385
Outlays	o	-640,779	205,000	254,000	-
Working Capital Fund, Air Force	toa	34,186	23,956	39,798	41,089
Appropriation Adjusted		34,186	23,956	39,798	41,089
Contract Authority		257,806	-	-	-
Total - Budget Authority	ba	291,992	23,956	39,798	41,089
Outlays	o	-317,399	73,000	106,000	-
Working Capital Fund, Defense	toa	1,800	743,670	242,717	119,717
Appropriation Adjusted		1,800	364,000	242,717	119,717
Transfer		75,000	379,670	-	-
Contract Authority		598,703	-	-	-
Total - Budget Authority	ba	675,503	743,670	242,717	119,717
Outlays	o	-200,168	-	200,000	-
Working Capital Fund, DECA	toa	1,102,500	959,113	1,089,246	639
Appropriation Adjusted		1,093,424	959,200	1,089,246	639
Transfer		-2,116	-87	-	-
Contract Authority		12,307	-	-	-
Total - Budget Authority	ba	1,103,615	959,113	1,089,246	639
Outlays	o	1,000,046	1,073,800	1,091,000	1,000,000
Buildings Maintenance Fund					
Outlays	o	-2,100	-2,600	-	-
Army Conv. Ammo Wrkng Cap. Fund					
Outlays	o	44,476	64,100	12,200	5,100
National Defense Sealift Fund	toa	789,447	927,629	1,062,762	1,146,551
Appropriation Adjusted		428,629	941,629	1,062,762	1,146,551
Transfer		360,818	-14,000	-	-
Total - Budget Authority	ba	789,447	927,629	1,062,762	1,146,551
Outlays	o	727,695	1,270,928	1,025,136	1,069,340
Res. Mobilization Insurance Fund					
Outlays	o	659	-	-	-
TOTAL - REVOLVING AND MGMT FUNDS	toa	2,570,333	3,198,568	2,784,269	1,406,381
Appropriation Adjusted		1,725,439	2,577,985	2,784,269	1,406,381
Mandatory		-	-124,063	-72,558	-59,434
Transfer		908,702	620,583	-	-
Contract Authority		1,754,374	-	-	-
Total - Budget Authority	ba	4,388,515	3,074,505	2,711,711	1,346,947
Outlays	o	1,219,269	2,824,065	2,616,878	1,974,506
<u>OTHER DOD PROGRAMS</u>					
Defense Health Program	toa	17,623,037	14,793,572	15,270,509	16,382,857
Appropriation Adjusted		18,260,004	14,801,142	15,270,509	16,382,857
Transfer		-651,312	-7,570	-	-
Total - Budget Authority	ba	17,608,692	14,793,572	15,270,509	16,382,857
Outlays	o	15,330,335	16,139,001	15,426,200	16,123,623
Chem Agents & Munit Destr, Army	toa	1,114,538	1,449,199	1,650,076	1,456,876
Appropriation Adjusted		1,097,189	1,470,199	1,650,076	1,456,876
Emergency Appropriation		75,000	-	-	-
Rescissions of Budget Authority		-75,000	-	-	-
Transfer		16,665	-21,000	-	-
Total - Budget Authority	ba	1,113,854	1,449,199	1,650,076	1,456,876
Outlays	o	1,155,695	1,162,791	1,416,473	1,470,620
Chem Agents & Munit Destr, Def					
Outlays	o	5,338	15,952	3,532	946

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Drug Intrdct & Cntr-Drg Act, Def	toa	-	871,907	817,371	833,539
Appropriation Adjusted		836,725	871,907	817,371	833,539
Transfer		-836,725	-	-	-
Total - Budget Authority	ba	-	871,907	817,371	833,539
Outlays	o	-	649,571	782,450	812,417
Office of the Inspector General	toa	149,957	160,085	162,449	166,455
Appropriation Adjusted		151,514	157,165	162,449	166,455
Transfer		56	-7	-	-
Total - Budget Authority	ba	151,570	157,158	162,449	166,455
Outlays	o	150,816	153,133	160,352	164,744
TOTAL - OTHER DOD PROGRAMS	toa	18,887,532	17,274,763	17,900,405	18,839,727
Appropriation Adjusted		20,345,432	17,300,413	17,900,405	18,839,727
Emergency Appropriation		75,000	-	-	-
Rescissions of Budget Authority		-75,000	-	-	-
Transfer		-1,471,316	-28,577	-	-
Total - Budget Authority	ba	18,874,116	17,271,836	17,900,405	18,839,727
Outlays	o	16,642,184	18,120,448	17,789,007	18,572,350
<u>DEFENSE-WIDE CONTINGENCIES</u>					
Gen. Trans. Auth. Outlay Allowan					
Outlays	o	-	1,050,000	825,000	375,000
Other Legislation	toa	-	-	45,000	48,000
Appropriation Adjusted	ba	-	-	45,000	48,000
Outlays	o	-	-	25,020	42,663
DoD Closed Accounts	toa	83,470	-	-	-
Appropriation Adjusted	ba	83,470	-	-	-
Outlays	o	83,470	-	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	toa	83,470	-	45,000	48,000
Appropriation Adjusted	ba	83,470	-	45,000	48,000
Outlays	o	83,470	1,050,000	850,020	417,663
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts					
Discretionay Receipts		-12,765	-	-	-
Mandatory		-1,768,050	-913,463	-872,669	-852,830
TOTAL - DEDUCT FOR OFFSETTING RCPTS					
Discretionay Receipts		-12,765	-	-	-
Mandatory		-1,768,050	-913,463	-872,669	-852,830
Total - Budget Authority	ba	-1,780,815	-913,463	-872,669	-852,830
Outlays	o	-1,780,815	-913,463	-872,669	-852,830
<u>TRUST FUNDS</u>					
Ainsworth Library					
Mandatory	ba	1	1	1	1
Outlays	o	-	1	1	1
Army General Gift Fund					
Mandatory	ba	5,671	16,070	17,325	17,637
Outlays	o	2,966	16,070	17,325	17,637
USN Academy Gift and Museum Fund					
Mandatory	ba	6,980	6,000	6,325	6,439
Outlays	o	4,426	6,000	6,325	6,439
Navy General Gift Fund					
Mandatory	ba	645	620	1,550	1,577
Outlays	o	2,415	620	1,550	1,577
Ships Stores Profit, Navy					
Mandatory	ba	29,120	20,000	17,805	18,125
Outlays	o	27,799	20,000	17,805	18,125

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Air Force General Gift Fund					
Mandatory	ba	12,737	8,571	8,571	8,571
Outlays	o	10,371	8,571	8,571	8,571
For. Nat. Empl. Sep. Pay Tr. Fd					
Mandatory	ba	42,650	40,125	37,559	38,235
Outlays	o	13,059	40,125	37,559	38,235
Voluntary Separation Trust Fund					
Mandatory	ba	110,973	156,200	155,900	155,600
Outlays	o	153,511	156,200	155,900	155,600
National Security Educ. Trust Fd					
Discretionary Trust and Special Funds	ba	8,000	8,000	-	-
Outlays	o	7,618	8,000	-	-
Air Force Cadet Fund-TR					
Outlays	o	-2,399	-	-	-
Schg Coll,Sales Comm.Strs, D-TR					
Outlays	o	-63,138	-21,200	-22,900	-19,300
Host Nat Sup, US Reloc Act, Def					
Mandatory	ba	12,184	6,000	7,189	7,318
Outlays	o	11,001	6,000	7,189	7,318
TOTAL - TRUST FUNDS					
Discretionary Trust and Special Funds		8,000	8,000	-	-
Mandatory		220,961	253,587	252,225	253,503
Total - Budget Authority	ba	228,961	261,587	252,225	253,503
Outlays	o	167,629	240,387	229,325	234,203
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N					
Mandatory	ba	-29,120	-20,000	-17,805	-18,125
Outlays	o	-29,120	-20,000	-17,805	-18,125
Defense Cooperation Account Rcpt					
Mandatory	ba	-11,410	-11,526	-11,643	-11,761
Outlays	o	-11,410	-11,526	-11,643	-11,761
Earnings on Investment, Defense					
Mandatory	ba	-126	-128	-129	-130
Outlays	o	-	-128	-129	-130
Deposits to Kaho'Olawe Island Fd					
Discretionay Receipts	ba	-66,891	-75,000	-	-
Outlays	o	-66,891	-75,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep					
Mandatory	ba	-42,650	-40,125	-37,559	-38,235
Outlays	o	-42,650	-40,125	-37,559	-38,235
Emp Agy Cont, VSI Trust Fd.					
Mandatory	ba	-83,700	-80,200	-108,100	-111,100
Outlays	o	-83,700	-80,200	-108,100	-111,100
TOTAL - INTERFUND TRANSACTIONS					
Discretionay Receipts		-66,891	-75,000	-	-
Mandatory		-167,006	-151,979	-175,236	-179,351
Total - Budget Authority	ba	-233,897	-226,979	-175,236	-179,351
Outlays	o	-233,771	-226,979	-175,236	-179,351

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2002 ACTUAL	FY 2003 ESTIMATED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
TOTAL - DEPARTMENT OF DEFENSE	toa	355,377,662	367,550,866	380,712,054	400,278,924
Appropriation Adjusted		331,552,879	365,084,857	379,855,591	399,789,291
Emergency Appropriation		14,994,750	-	-	-
Discretionary Trust and Special Funds		106,993	115,339	23,409	23,409
Discretionary Receipts		-79,656	-75,000	-	-
Mandatory		-1,176,990	-664,563	-268,095	-201,169
Leg. Proposal Not Subject to PayGo		-	-	19,000	19,700
Rescissions of Budget Authority		-2,121,312	-486,077	-	-
Transfer		-20,700	-2,500	-	-
Reappropriation		621,495	-	-	-
Contract Authority		1,754,374	-	-	-
Total - Budget Authority	ba	345,631,833	363,972,056	379,629,905	399,631,231
Outlays		332,116,344	358,155,000	370,690,602	389,612,841
Leg. Proposal Not Subject to PayGo - Outlays		-	-	16,398	19,304
Total - Outlays	o	332,116,344	358,155,000	370,707,000	389,632,145

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**DIRECT BUDGET PLAN (TOA), DIRECT OBLIGATIONS,
BUDGET AUTHORITY AND OUTLAYS
BY APPROPRIATION ACCOUNT
FY 2002, FY 2003, FY 2004, AND FY 2005**

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

TOTAL OBLIGAIONAL AUTHORITY

(Thousands of Dollars)

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
TOTAL OBLIGAIONAL AUTHORITY				
<u>MILITARY PERSONNEL</u>				
Military Personnel, Army	25,381,859	26,834,186	37,388,880	39,316,027
Military Personnel, Navy	20,281,439	21,904,583	25,291,754	26,035,822
Military Personnel, Marine Corps	7,602,575	8,492,050	9,559,441	9,954,633
Military Personnel, Air Force	22,079,588	21,945,405	26,715,990	27,802,784
Reserve Personnel, Army	2,682,391	3,374,355	-	-
Reserve Personnel, Navy	1,660,922	1,907,552	-	-
Reserve Personnel, Marine Corps	467,094	553,983	-	-
Reserve Personnel, Air Force	992,004	1,236,904	-	-
National Guard Personnel, Army	4,300,928	5,114,588	-	-
National Guard Personnel, AF	1,696,840	2,125,161	-	-
Total MILITARY PERSONNEL	87,145,640	93,488,767	98,956,065	103,109,266
<u>OPERATION AND MAINTENANCE</u>				
Oper. & Maint., Army	25,668,487	23,826,167	24,965,342	25,790,134
Oper. & Maint., Navy	28,284,565	29,104,570	28,287,690	28,837,305
Oper. & Maint., Marine Corps	2,964,711	3,521,411	3,406,656	3,669,907
Oper. & Maint., Air Force	28,360,117	27,078,110	27,793,931	28,932,518
Oper. & Maint., Defense-Wide	13,540,139	14,816,619	16,570,847	17,081,214
Oper. & Maint., Army Reserve	1,766,582	1,943,537	1,952,009	2,019,341
Oper. & Maint., Navy Reserve	1,012,603	1,208,289	1,171,921	1,181,147
Oper&Maint, Marine Corp Reserve	139,807	178,717	173,952	188,637
Oper & Maint, Air Force Reserve	1,998,955	2,149,970	2,179,188	2,234,405
Oper. & Maint., Army Nat'l Guard	3,746,892	4,239,560	4,211,331	4,560,501
Oper. & Maint., Air Nat'l Guard	3,935,118	4,091,888	4,402,646	4,400,513
US Court of Appeals, Armed Forces	9,006	9,560	10,333	10,842
Foreign Currency Fluct. Def.	-	-	-	-
Spt. for Int'l Sport. Comp., Def	15,892	18,893	-	-
Environmental Rest. Fund, Army	-	393,679	396,018	401,948
Environmental Rest. Fund, Navy	-	255,507	256,153	267,820
Environmental Rest. Fund, AF	-	387,587	384,307	398,368
Environmental Rest. Fund, Def.	-	24,281	24,081	23,684
Envir. Rest., Form. Used Sites	-	246,886	212,619	217,516
Overseas Hum., Dis. & Civic. Aid	49,355	58,072	59,000	59,600
Restoration of Rocky Mtn Arsenal	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-
Paymnt to Kaho'olawe Island Fd	75,954	75,000	-	-
Emer. Response Fd, Def.	13,232,778	1,411,792	-	-
Emergency Response Fund	-	-	-	-
Disposal of DoD Real Property	-	-	-	-
Lease of DoD Real Property	-	-	-	-
National Science Center, Army	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-
Reinvest. for Econ. Growth, Def.	-	-	-	-
Claims, Mt. Pinatubo, Defense	-	-	-	-
FSU Threat Reduction	400,199	414,362	450,800	410,200
Def Export Loan Guar., Pgm Acct	-	-	-	-
Qlty of Life Enhancement, Def	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-
Overseas Cont. Oper. Transfer Fd	-	37,033	50,000	981,900
OPPLAN 34A-35 P.O.W.	-	-	-	-
Summer Olympics	-	-	-	-
Total OPERATION AND MAINTENANCE	125,201,160	115,491,490	116,958,824	121,667,500
<u>PROCUREMENT</u>				
Aircraft Procurement, Army	1,921,409	2,246,874	2,128,485	1,870,145
Missile Procurement, Army	1,028,981	1,077,448	1,459,462	1,408,639
Procurement of W&TCV, Army	2,167,937	2,228,408	1,640,704	2,015,532
Procurement of Ammunition, Army	1,151,477	1,234,099	1,309,966	1,134,631
Other Procurement, Army	4,212,713	5,715,980	4,216,854	4,621,639
Aircraft Procurement, Navy	7,992,817	8,648,555	8,788,148	8,940,568
Weapons Procurement, Navy	1,413,102	1,832,717	1,991,821	2,573,952
Shipbuilding & Conversion, Navy	9,278,161	9,072,637	11,438,984	11,251,624
Proc. of Ammunition, Navy & MC	717,529	1,145,730	922,355	1,059,469
Other Procurement, Navy	4,172,652	4,535,227	4,679,443	4,958,246
Procurement, Marine Corps	942,429	1,357,502	1,070,999	1,355,888

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

BUDGET AUTHORITY
(Thousands of Dollars)

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
BUDGET AUTHORITY				
MILITARY PERSONNEL				
Military Personnel, Army	25,268,893	26,834,186	37,388,880	39,316,027
Military Personnel, Navy	20,236,309	21,904,583	25,291,754	26,035,822
Military Personnel, Marine Corps	7,588,202	8,492,050	9,559,441	9,954,633
Military Personnel, Air Force	21,972,743	21,945,405	26,715,990	27,802,784
Reserve Personnel, Army	2,683,361	3,374,355	-	-
Reserve Personnel, Navy	1,671,459	1,907,552	-	-
Reserve Personnel, Marine Corps	468,084	553,983	-	-
Reserve Personnel, Air Force	1,004,044	1,236,904	-	-
National Guard Personnel, Army	4,289,538	5,114,588	-	-
National Guard Personnel, AF	1,774,651	2,125,161	-	-
Total MILITARY PERSONNEL	86,957,284	93,488,767	98,956,065	103,109,266
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	25,552,129	23,750,578	24,965,342	25,790,134
Oper. & Maint., Navy	28,365,560	29,041,618	28,287,690	28,837,305
Oper. & Maint., Marine Corps	2,962,841	3,519,245	3,406,656	3,669,907
Oper. & Maint., Air Force	28,407,118	27,039,985	27,793,931	28,932,518
Oper. & Maint., Defense-Wide	13,912,665	14,397,382	16,570,847	17,081,214
Oper. & Maint., Army Reserve	1,766,672	1,943,537	1,952,009	2,019,341
Oper. & Maint., Navy Reserve	1,018,643	1,208,289	1,171,921	1,181,147
Oper&Maint, Marine Corp Reserve	139,881	178,717	173,952	188,637
Oper & Maint, Air Force Reserve	2,005,967	2,149,970	2,179,188	2,234,405
Oper. & Maint., Army Nat'l Guard	3,754,057	4,236,901	4,211,331	4,560,501
Oper. & Maint., Air Nat'l Guard	3,951,117	4,091,887	4,402,646	4,400,513
US Court of Appeals, Armed Forces	9,096	9,560	10,333	10,842
Foreign Currency Fluct. Def.	559,469	-	-	-
Spt. for Int'l Sport. Comp., Def	15,690	18,893	-	-
Environmental Rest. Fund, Army	-	393,679	396,018	401,948
Environmental Rest. Fund, Navy	-	255,507	256,153	267,820
Environmental Rest. Fund, AF	-	387,587	384,307	398,368
Environmental Rest. Fund, Def.	-	23,366	24,081	23,684
Envir. Rest., Form. Used Sites	-	244,721	12,619	217,516
Overseas Hum., Dis. & Civic. Aid	49,355	58,072	59,000	59,600
Restoration of Rocky Mtn Arsenal	3,116	5,735	10,210	10,010
Kaho'olawe Is Conv, Rm Env Res	66,891	75,000	-	-
Paymnt to Kaho'olawe Island Fd	66,891	75,000	-	-
Emer. Response Fd, Def.	2,580,900	-	-	-
Emergency Response Fund	-	-	-	-
Disposal of DoD Real Property	16,678	17,303	7,303	7,303
Lease of DoD Real Property	12,995	13,700	14,770	14,770
National Science Center, Army	3	5	5	5
DoD Overseas Mil. Fac. Inv. Rec.	1,817	1,331	1,331	1,331
Reinvest. for Econ. Growth, Def.	-	-	-	-
Claims, Mt. Pinatubo, Defense	-2,000	-	-	-
FSU Threat Reduction	358,199	414,362	450,800	410,200
Def Export Loan Guar., Pgm Acct	-	-	-	-
Qlty of Life Enhancement, Def	-	-	-	-
Def. Burdensharing - Allies/NATO	506,965	210,000	210,000	210,000
Overseas Cont. Oper. Transfer Fd	12,629	4,972	50,000	981,900
OPPLAN 34A-35 P.O.W.	-4,300	-	-	-
Summer Olympics	-	-	-	-
Total OPERATION AND MAINTENANCE	116,091,044	113,766,902	117,202,443	121,910,919
PROCUREMENT				
Aircraft Procurement, Army	1,910,419	2,241,537	2,128,485	1,870,145
Missile Procurement, Army	1,069,594	1,036,835	1,459,462	1,408,639
Procurement of W&TCV, Army	2,170,201	2,212,886	1,640,704	2,015,532
Procurement of Ammunition, Army	1,145,400	1,207,848	1,309,966	1,134,631
Other Procurement, Army	4,214,808	5,675,240	4,216,854	4,621,639
Aircraft Procurement, Navy	7,987,070	8,626,760	8,788,148	8,940,568
Weapons Procurement, Navy	1,389,734	1,828,792	1,991,821	2,573,952
Shipbuilding & Conversion, Navy	9,180,734	9,049,391	11,438,984	11,251,624
Proc. of Ammunition, Navy & MC	717,145	1,144,465	922,355	1,059,469
Other Procurement, Navy	4,154,865	4,518,727	4,679,443	4,958,246
Procurement, Marine Corps	938,963	1,354,894	1,070,999	1,355,888

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
OUTLAYS				
MILITARY PERSONNEL				
Military Personnel, Army	25,588,644	26,425,213	36,722,202	39,769,272
Military Personnel, Navy	20,460,480	21,645,321	25,130,661	26,244,328
Military Personnel, Marine Corps	7,619,295	8,342,808	9,514,602	10,122,409
Military Personnel, Air Force	21,511,481	21,958,931	26,355,244	29,030,970
Reserve Personnel, Army	2,667,470	3,316,660	264,038	30,734
Reserve Personnel, Navy	1,596,410	1,863,895	176,130	7,146
Reserve Personnel, Marine Corps	447,367	552,113	53,711	5,702
Reserve Personnel, Air Force	955,325	1,258,635	70,910	1,237
National Guard Personnel, Army	4,276,730	5,137,566	282,433	-
National Guard Personnel, AF	1,678,886	2,188,176	18,588	-
Total MILITARY PERSONNEL	86,802,088	92,689,318	98,588,519	105,211,798
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	24,698,860	24,351,108	24,707,030	25,511,486
Oper. & Maint., Navy	27,205,420	28,755,144	28,117,987	28,668,452
Oper. & Maint., Marine Corps	2,932,426	3,402,346	3,367,707	3,566,873
Oper. & Maint., Air Force	25,586,973	28,039,717	27,474,541	28,633,280
Oper. & Maint., Defense-Wide	13,130,353	14,186,805	16,180,939	16,801,875
Oper. & Maint., Army Reserve	1,609,360	1,932,799	1,925,660	1,986,475
Oper. & Maint., Navy Reserve	998,795	1,183,006	1,174,041	1,172,964
Oper&Maint, Marine Corp Reserve	151,867	162,003	174,352	181,711
Oper & Maint, Air Force Reserve	1,788,607	2,259,810	2,158,988	2,209,193
Oper. & Maint., Army Nat'l Guard	3,591,907	4,101,051	4,173,734	4,427,511
Oper. & Maint., Air Nat'l Guard	3,640,121	4,279,349	4,318,743	4,368,433
US Court of Appeals, Armed Forces	7,808	12,787	10,011	10,633
Foreign Currency Fluct. Def.	-	-	-	-
Spt. for Int'l Sport. Comp., Def	17,026	17,827	8,055	1,889
Environmental Rest. Fund, Army	-	86,609	264,280	353,246
Environmental Rest. Fund, Navy	-	56,212	171,332	230,401
Environmental Rest. Fund, AF	-	85,269	258,962	345,848
Environmental Rest. Fund, Def.	-914	5,560	15,813	21,187
Envir. Rest., Form. Used Sites	-2,165	53,839	156,900	197,372
Overseas Hum., Dis. & Civic. Aid	57,374	58,181	51,631	56,623
Restoration of Rocky Mtn Arsenal	22,707	5,735	10,210	10,010
Kaho'olawe Is Conv, Rm Env Res	75,312	66,375	4,500	1,500
Paymnt to Kaho'olawe Island Fd	71,159	75,000	-	-
Emer. Response Fd, Def.	7,946,022	4,991,905	1,349,164	236,104
Emergency Response Fund	188	-	-	-
Disposal of DoD Real Property	19,226	44,225	26,895	15,600
Lease of DoD Real Property	15,491	55,846	10,810	13,133
National Science Center, Army	50	57	5	5
DoD Overseas Mil. Fac. Inv. Rec.	2,971	13,207	5,746	3,092
Reinvest. for Econ. Growth, Def.	2,187	-	-	-
Claims, Mt. Pinatubo, Defense	-	-	-	-
FSU Threat Reduction	380,463	736,273	477,119	441,578
Def Export Loan Guar., Pgm Acct	35	15	-	-
Qlty of Life Enhancement, Def	224,236	85,460	27,262	9,499
Def. Burdensharing - Allies/NATO	510,042	210,000	210,000	210,000
Overseas Cont. Oper. Transfer Fd	-	35,765	38,239	741,630
OPPLAN 34A-35 P.O.W.	-	-	-	-
Summer Olympics	-71	-	-	-
Total OPERATION AND MAINTENANCE	114,683,836	119,349,285	116,870,656	120,427,603
PROCUREMENT				
Aircraft Procurement, Army	1,633,469	1,753,569	2,056,689	2,053,163
Missile Procurement, Army	1,255,909	1,281,349	1,127,272	1,207,344
Procurement of W&TCV, Army	2,029,066	2,325,189	2,126,442	1,878,886
Procurement of Ammunition, Army	1,301,259	1,107,586	1,214,749	1,226,823
Other Procurement, Army	4,186,646	4,707,720	4,891,312	4,514,341
Aircraft Procurement, Navy	8,488,960	7,890,800	8,405,292	8,607,739
Weapons Procurement, Navy	1,567,495	1,518,570	1,714,662	1,969,672
Shipbuilding & Conversion, Navy	8,286,333	7,954,217	7,704,660	8,934,006
Proc. of Ammunition, Navy & MC	615,244	693,104	908,776	928,774
Other Procurement, Navy	3,858,755	4,321,235	4,241,001	4,638,152
Procurement, Marine Corps	1,385,977	1,061,508	1,118,804	1,192,759

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

TOTAL OBLIGAIONAL AUTHORITY

(Thousands of Dollars)

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
TOTAL OBLIGAIONAL AUTHORITY (con't)				
PROCUREMENT (con't)				
Aircraft Procurement, Air Force	10,544,135	12,842,715	12,079,360	13,340,648
Missile Procurement, Air Force	2,695,343	3,121,311	4,393,039	4,950,599
Proc. of Ammunition, Air Force	971,448	1,267,164	1,284,725	1,477,757
Other Procurement, Air Force	9,380,168	10,577,661	11,583,659	12,740,065
Procurement, Defense-Wide	2,902,162	3,356,856	3,691,006	3,485,403
National Guard & Res. Equipment	695,051	98,000	-	-
Defense Production Act Purchases	39,529	72,057	67,516	2,515
Coastal Defense Augmentation	60	-	-	-
Total PROCUREMENT	62,227,103	70,430,941	72,746,526	77,187,320
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	7,018,252	7,534,849	9,122,825	9,538,691
RDT&E, Navy	11,379,389	13,630,517	14,106,653	15,444,110
RDT&E, Air Force	14,479,222	18,560,692	20,336,258	21,712,733
RDT&E, Defense-Wide	15,517,508	17,061,389	17,974,257	20,106,743
Devel. Test & Eval., Defense	-	-	-	-
Operational Test & Eval., Def.	229,128	237,554	286,661	301,135
Total RESEARCH, DEV, TEST & EVAL	48,623,499	57,025,001	61,826,654	67,103,412
MILITARY CONSTRUCTION				
Military Construction, Army	1,767,836	1,683,710	1,536,010	1,995,899
Military Construction, Navy	1,138,534	1,305,128	1,132,858	1,040,605
Military Construction, Air Force	1,229,048	1,080,247	772,767	623,743
Military Construction, Def-Wide	837,106	869,645	668,801	676,105
Mil. Con., Army National Guard	400,992	241,377	168,298	266,369
Mil. Con., Air National Guard	250,530	203,813	60,430	91,468
Mil. Con., Army Reserve	165,136	100,554	68,478	99,015
Mil. Con., Naval Reserve	52,601	74,921	28,032	23,370
Mil. Con., Air Force Reserve	74,013	67,226	44,312	71,777
Base Realign & Closure	673,138	588,352	459,727	1,091,591
For. Curr. Fluct., Constr., Def.	-	-	-	-
NATO Security Investment Program	156,292	178,200	183,700	165,800
Total MILITARY CONSTRUCTION	6,745,226	6,393,173	5,123,413	6,145,742
FAMILY HOUSING				
Fam. Housing Constr., Army	162,512	173,056	358,891	847,909
Fam. Housing Oper. & Maint, Army	1,096,840	1,106,105	1,043,026	943,619
Fam. Housing Constr., Navy & MC	272,516	278,953	186,193	161,652
Fam. Housing Oper. & Maint, N&MC	892,258	861,788	852,778	858,137
Fam. Housing Constr., AF	459,261	677,024	699,622	848,959
Fam. Housing Oper. & Maint., AF	844,697	863,050	834,468	866,196
Fam. Housing Constr., Def-Wide	247	5,480	350	49
Fam. Housing Oper. & Maint., DW	43,096	42,395	49,440	47,055
Homeowners Asst. Fund, Defense	10,005	-	-	-
DoD Fam Hsg Improvement Fund	112,267	240,312	346,130	198,000
Total FAMILY HOUSING	3,893,699	4,248,163	4,370,898	4,771,576
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	475,000	255,000	-	-
Working Capital Fund, Army	167,400	249,000	219,300	33,000
Working Capital Fund, Navy	-	40,200	130,446	65,385
Working Capital Fund, Air Force	34,186	23,956	39,798	41,089
Working Capital Fund, Defense	1,800	743,670	242,717	119,717
Working Capital Fund, DECA	1,102,500	959,113	1,089,246	639
Buildings Maintenance Fund	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-
National Defense Sealift Fund	789,447	927,629	1,062,762	1,146,551
Res. Mobilization Insurance Fund	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,570,333	3,198,568	2,784,269	1,406,381

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

BUDGET AUTHORITY
(Thousands of Dollars)

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
BUDGET AUTHORITY (con't)				
PROCUREMENT (con't)				
Aircraft Procurement, Air Force	10,501,349	12,813,686	12,079,360	13,340,648
Missile Procurement, Air Force	2,759,298	2,905,306	4,393,039	4,950,599
Proc. of Ammunition, Air Force	968,026	1,264,785	1,284,725	1,477,757
Other Procurement, Air Force	8,999,954	10,554,319	11,583,659	12,740,065
Procurement, Defense-Wide	2,782,254	3,349,787	3,691,006	3,485,403
National Guard & Res. Equipment	696,982	96,069	-	-
Defense Production Act Purchases	39,639	71,947	67,516	2,515
Coastal Defense Augmentation	-	-	-	-
Total PROCUREMENT	61,626,435	69,953,274	72,746,526	77,187,320
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	7,029,877	7,515,383	9,122,825	9,538,691
RDT&E, Navy	11,387,170	13,597,243	14,106,653	15,444,110
RDT&E, Air Force	14,519,178	18,451,453	20,336,258	21,712,733
RDT&E, Defense-Wide	15,551,789	16,998,921	17,974,257	20,106,743
Devel. Test & Eval., Defense	-	-	-	-
Operational Test & Eval., Def.	229,764	236,918	286,661	301,135
Total RESEARCH, DEV, TEST & EVAL	48,717,778	56,799,918	61,826,654	67,103,412
MILITARY CONSTRUCTION				
Military Construction, Army	1,778,574	1,634,334	1,536,010	1,995,899
Military Construction, Navy	1,116,383	1,303,788	1,132,858	1,040,605
Military Construction, Air Force	1,238,307	1,066,966	772,767	623,743
Military Construction, Def-Wide	765,754	866,669	668,801	676,105
Mil. Con., Army National Guard	400,992	241,377	168,298	266,369
Mil. Con., Air National Guard	250,530	203,813	60,430	91,468
Mil. Con., Army Reserve	165,102	100,554	68,478	99,015
Mil. Con., Naval Reserve	51,676	74,921	28,032	23,370
Mil. Con., Air Force Reserve	74,013	67,226	44,312	71,777
Base Realign & Closure	632,611	561,138	370,427	1,038,591
For. Curr. Fluct., Constr., Def.	-5,874	-	-	-
NATO Security Investment Program	162,600	167,200	169,300	165,800
Total MILITARY CONSTRUCTION	6,630,668	6,287,986	5,019,713	6,092,742
FAMILY HOUSING				
Fam. Housing Constr., Army	301,272	275,436	356,891	847,909
Fam. Housing Oper. & Maint, Army	1,076,493	1,106,007	1,043,026	943,619
Fam. Housing Constr., Navy & MC	328,040	332,301	184,193	161,652
Fam. Housing Oper. & Maint, N&MC	899,837	861,788	852,778	858,137
Fam. Housing Constr., AF	539,296	676,042	695,622	848,959
Fam. Housing Oper. & Maint., AF	834,738	863,050	834,468	866,196
Fam. Housing Constr., Def-Wide	247	5,480	350	49
Fam. Housing Oper. & Maint., DW	43,269	42,395	49,440	47,055
Homeowners Asst. Fund, Defense	10,005	-	-	-
DoD Fam Hsg Improvement Fund	15,077	45,224	300	198,000
Total FAMILY HOUSING	4,048,274	4,207,723	4,017,068	4,771,576
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd	-	-124,063	-72,558	-59,434
Pent. Reserv. Maint. Rev. Fd.	475,000	255,000	-	-
Working Capital Fund, Army	234,008	249,000	219,300	33,000
Working Capital Fund, Navy	818,950	40,200	130,446	65,385
Working Capital Fund, Air Force	291,992	23,956	39,798	41,089
Working Capital Fund, Defense	675,503	743,670	242,717	119,717
Working Capital Fund, DECA	1,103,615	959,113	1,089,246	639
Buildings Maintenance Fund	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-
National Defense Sealift Fund	789,447	927,629	1,062,762	1,146,551
Res. Mobilization Insurance Fund	-	-	-	-
Total REVOLVING AND MGMT FUNDS	4,388,515	3,074,505	2,711,711	1,346,947

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

OUTLAYS

(Thousands of Dollars)

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
OUTLAYS (con't)				
PROCUREMENT (con't)				
Aircraft Procurement, Air Force	10,424,839	10,638,961	11,654,378	12,273,634
Missile Procurement, Air Force	2,719,220	2,701,710	3,357,706	4,214,685
Proc. of Ammunition, Air Force	667,934	824,574	1,151,468	1,257,978
Other Procurement, Air Force	10,291,402	9,895,086	11,078,533	12,016,816
Procurement, Defense-Wide	2,255,542	3,029,286	3,262,538	3,448,993
National Guard & Res. Equipment	372,037	251,896	299,498	189,353
Defense Production Act Purchases	9,382	80,219	69,621	36,124
Coastal Defense Augmentation	232	-	-	-
Total PROCUREMENT	61,349,701	62,036,579	66,383,401	70,589,242
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	6,569,245	7,021,718	8,210,236	9,069,465
RDT&E, Navy	10,358,950	12,231,072	13,546,443	14,676,294
RDT&E, Air Force	14,227,598	17,476,863	19,039,053	20,783,353
RDT&E, Defense-Wide	12,997,133	15,855,034	17,134,031	18,763,574
Devel. Test & Eval., Defense	39,875	19,880	3,046	-
Operational Test & Eval., Def.	195,457	232,946	259,802	278,322
Total RESEARCH, DEV, TEST & EVAL	44,388,258	52,837,513	58,192,611	63,571,008
MILITARY CONSTRUCTION				
Military Construction, Army	855,874	1,185,553	1,500,820	1,693,649
Military Construction, Navy	912,520	1,044,810	1,182,808	1,132,203
Military Construction, Air Force	861,936	1,094,704	1,103,145	867,981
Military Construction, Def-Wide	712,569	800,956	759,331	722,001
Mil. Con., Army National Guard	216,418	318,308	282,006	254,158
Mil. Con., Air National Guard	231,414	220,606	213,116	119,387
Mil. Con., Army Reserve	124,173	128,120	113,142	113,368
Mil. Con., Naval Reserve	37,511	67,927	60,888	49,822
Mil. Con., Air Force Reserve	42,537	55,597	62,460	54,588
Base Realign & Closure	873,339	810,280	616,054	548,785
For. Curr. Fluct., Constr., Def.	-	-	-	-
NATO Security Investment Program	188,530	271,128	251,803	167,025
Total MILITARY CONSTRUCTION	5,056,821	5,997,989	6,145,573	5,722,967
FAMILY HOUSING				
Fam. Housing Constr., Army	177,204	141,433	158,114	272,410
Fam. Housing Oper. & Maint, Army	979,959	1,140,562	1,098,851	985,958
Fam. Housing Constr., Navy & MC	435,441	312,533	315,179	196,417
Fam. Housing Oper. & Maint, N&MC	847,675	907,980	908,475	847,945
Fam. Housing Constr., AF	266,273	447,457	455,584	603,527
Fam. Housing Oper. & Maint., AF	812,775	901,141	845,590	861,684
Fam. Housing Constr., Def-Wide	3,358	1,157	481	2,826
Fam. Housing Oper. & Maint., DW	38,096	54,492	48,218	46,676
Homeowners Asst. Fund, Defense	8,962	25,087	-	-
DoD Fam Hsg Improvement Fund	167,931	218,016	258,423	125,543
Total FAMILY HOUSING	3,737,674	4,149,858	4,088,915	3,942,986
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd	481,608	-124,063	-72,558	-59,434
Pent. Reserv. Maint. Rev. Fd.	-116,821	265,900	95,100	-40,500
Working Capital Fund, Army	242,052	-2,000	-94,000	-
Working Capital Fund, Navy	-640,779	205,000	254,000	-
Working Capital Fund, Air Force	-317,399	73,000	106,000	-
Working Capital Fund, Defense	-200,168	-	200,000	-
Working Capital Fund, DECA	1,000,046	1,073,800	1,091,000	1,000,000
Buildings Maintenance Fund	-2,100	-2,600	-	-
Army Conv. Ammo Wrkng Cap. Fund	44,476	64,100	12,200	5,100
National Defense Sealift Fund	727,695	1,270,928	1,025,136	1,069,340
Res. Mobilization Insurance Fund	659	-	-	-
Total REVOLVING AND MGMT FUNDS	1,219,269	2,824,065	2,616,878	1,974,506

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

TOTAL OBLIGAIONAL AUTHORITY

(Thousands of Dollars)

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
TOTAL OBLIGAIONAL AUTHORITY (con't)				
OTHER DOD PROGRAMS				
Defense Health Program	17,623,037	14,793,572	15,270,509	16,382,857
Chem Agents & Munit Destr, Army	1,114,538	1,449,199	1,650,076	1,456,876
Chem Agents & Munit Destr, Def	-	-	-	-
Drug Intrdct & Cntr-Drng Act, Def	-	871,907	817,371	833,539
Office of the Inspector General	149,957	160,085	162,449	166,455
Total OTHER DOD PROGRAMS	18,887,532	17,274,763	17,900,405	18,839,727
DEFENSE-WIDE CONTINGENCIES				
Gen. Trans. Auth. Outlay Allowan	-	-	-	-
Other Legislation	-	-	45,000	48,000
DoD Closed Accounts	83,470	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	83,470	-	45,000	48,000
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts	-	-	-	-
Total DEDUCT FOR OFFSETTING RCPT	-	-	-	-
TRUST FUNDS				
Ainsworth Library	-	-	-	-
Army General Gift Fund	-	-	-	-
USN Academy Gift and Museum Fund	-	-	-	-
Navy General Gift Fund	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-
Air Force General Gift Fund	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-
Voluntary Separation Trust Fund	-	-	-	-
National Security Educ. Trust Fd	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-
Total TRUST FUNDS	-	-	-	-
INTERFUND TRANSACTIONS				
Profits Sales of Ships Stores, N	-	-	-	-
Defense Cooperation Account Rcpt	-	-	-	-
Earnings on Investment, Defense	-	-	-	-
Deposits to Kaho'Olawe Island Fd	-	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	355,377,662	367,550,866	380,712,054	400,278,924
RECAP BY APPROPRIATION TITLE				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	87,145,640	93,488,767	98,956,065	103,109,266
OPERATION AND MAINTENANCE	125,201,160	115,491,490	116,958,824	121,667,500
PROCUREMENT	62,227,103	70,430,941	72,746,526	77,187,320
RESEARCH, DEV, TEST & EVAL	48,623,499	57,025,001	61,826,654	67,103,412
MILITARY CONSTRUCTION	6,745,226	6,393,173	5,123,413	6,145,742
FAMILY HOUSING	3,893,699	4,248,163	4,370,898	4,771,576
REVOLVING AND MGMT FUNDS	2,570,333	3,198,568	2,784,269	1,406,381
OTHER DOD PROGRAMS	18,887,532	17,274,763	17,900,405	18,839,727
DEFENSE-WIDE CONTINGENCIES	83,470	-	45,000	48,000
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-
TRUST FUNDS	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	355,377,662	367,550,866	380,712,054	400,278,924
RECAP BY COMPONENT				
DEPARTMENT OF THE ARMY	86,098,827	90,933,444	93,903,403	98,376,258
DEPARTMENT OF THE NAVY	101,777,839	111,183,581	114,719,653	119,114,313
DEPARTMENT OF THE AIR FORCE	100,266,102	108,451,108	113,805,246	120,679,433
DEFENSE-WIDE	67,151,424	56,982,733	58,238,752	62,060,920
DEFENSE-WIDE CONTINGENCIES	83,470	-	45,000	48,000
TOTAL DEPARTMENT OF DEFENSE	355,377,662	367,550,866	380,712,054	400,278,924

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

**BUDGET AUTHORITY
(Thousands of Dollars)**

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
BUDGET AUTHORITY (con't)				
OTHER DOD PROGRAMS				
Defense Health Program	17,608,692	14,793,572	15,270,509	16,382,857
Chem Agents & Munit Destr, Army	1,113,854	1,449,199	1,650,076	1,456,876
Chem Agents & Munit Destr, Def	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	-	871,907	817,371	833,539
Office of the Inspector General	151,570	157,158	162,449	166,455
Total OTHER DOD PROGRAMS	18,874,116	17,271,836	17,900,405	18,839,727
DEFENSE-WIDE CONTINGENCIES				
Gen. Trans. Auth. Outlay Allowan	-	-	-	-
Other Legislation	-	-	45,000	48,000
DoD Closed Accounts	83,470	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	83,470	-	45,000	48,000
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts	-1,780,815	-913,463	-872,669	-852,830
Total DEDUCT FOR OFFSETTING RCPT	-1,780,815	-913,463	-872,669	-852,830
TRUST FUNDS				
Ainsworth Library	1	1	1	1
Army General Gift Fund	5,671	16,070	17,325	17,637
USN Academy Gift and Museum Fund	6,980	6,000	6,325	6,439
Navy General Gift Fund	645	620	1,550	1,577
Ships Stores Profit, Navy	29,120	20,000	17,805	18,125
Air Force General Gift Fund	12,737	8,571	8,571	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	42,650	40,125	37,559	38,235
Voluntary Separation Trust Fund	110,973	156,200	155,900	155,600
National Security Educ. Trust Fd	8,000	8,000	-	-
Air Force Cadet Fund-TR	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-
Host Nat Sup, US Reloc Act, Def	12,184	6,000	7,189	7,318
Total TRUST FUNDS	228,961	261,587	252,225	253,503
INTERFUND TRANSACTIONS				
Profits Sales of Ships Stores, N	-29,120	-20,000	-17,805	-18,125
Defense Cooperation Account Rcpt	-11,410	-11,526	-11,643	-11,761
Earnings on Investment, Defense	-126	-128	-129	-130
Deposits to Kaho'Olawe Island Fd	-66,891	-75,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-42,650	-40,125	-37,559	-38,235
Emp Agy Cont, VSI Trust Fd.	-83,700	-80,200	-108,100	-111,100
Total INTERFUND TRANSACTIONS	-233,897	-226,979	-175,236	-179,351
TOTAL DEPARTMENT OF DEFENSE	345,631,833	363,972,056	379,629,905	399,631,231
RECAP BY APPROPRIATION TITLE				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	86,957,284	93,488,767	98,956,065	103,109,266
OPERATION AND MAINTENANCE	116,091,044	113,766,902	117,202,443	121,910,919
PROCUREMENT	61,626,435	69,953,274	72,746,526	77,187,320
RESEARCH, DEV, TEST & EVAL	48,717,778	56,799,918	61,826,654	67,103,412
MILITARY CONSTRUCTION	6,630,668	6,287,986	5,019,713	6,092,742
FAMILY HOUSING	4,048,274	4,207,723	4,017,068	4,771,576
REVOLVING AND MGMT FUNDS	4,388,515	3,074,505	2,711,711	1,346,947
OTHER DOD PROGRAMS	18,874,116	17,271,836	17,900,405	18,839,727
DEFENSE-WIDE CONTINGENCIES	83,470	-	45,000	48,000
BUDGET CONCEPTS ADJUSTMENTS				
DEDUCT FOR OFFSETTING RCPTS	-1,780,815	-913,463	-872,669	-852,830
TRUST FUNDS	228,961	261,587	252,225	253,503
INTERFUND TRANSACTIONS	-233,897	-226,979	-175,236	-179,351
TOTAL DEPARTMENT OF DEFENSE	345,631,833	363,972,056	379,629,905	399,631,231
RECAP BY COMPONENT				
DEPARTMENT OF THE ARMY	85,918,460	90,615,940	93,772,219	98,246,818
DEPARTMENT OF THE NAVY	102,376,145	110,913,028	114,485,881	118,908,774
DEPARTMENT OF THE AIR FORCE	100,227,834	107,890,991	113,680,412	120,559,065
DEFENSE-WIDE	57,025,924	54,552,097	57,646,393	61,868,574
DEFENSE-WIDE CONTINGENCIES	83,470	-	45,000	48,000
TOTAL DEPARTMENT OF DEFENSE	345,631,833	363,972,056	379,629,905	399,631,231

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET

OUTLAYS

(Thousands of Dollars)

APPROPRIATION TITLE	FY 2002	FY 2003	FY 2004	FY 2005
OUTLAYS (con't)				
OTHER DOD PROGRAMS				
Defense Health Program	15,330,335	16,139,001	15,426,200	16,123,623
Chem Agents & Munit Destr, Army	1,155,695	1,162,791	1,416,473	1,470,620
Chem Agents & Munit Destr, Def	5,338	15,952	3,532	946
Drug Intrdct & Cntr-Drig Act, Def	-	649,571	782,450	812,417
Office of the Inspector General	150,816	153,133	160,352	164,744
Total OTHER DOD PROGRAMS	16,642,184	18,120,448	17,789,007	18,572,350
DEFENSE-WIDE CONTINGENCIES				
Gen. Trans. Auth. Outlay Allowan	-	1,050,000	825,000	375,000
Other Legislation	-	-	25,020	42,663
DoD Closed Accounts	83,470	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	83,470	1,050,000	850,020	417,663
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts	-1,780	-913,463	-872,669	-852,830
Total DEDUCT FOR OFFSETTING RCPT	-1,780	-913,463	-872,669	-852,830
TRUST FUNDS				
Ainsworth Library	-	1	1	1
Army General Gift Fund	2,966	16,070	17,325	17,637
USN Academy Gift and Museum Fund	4,426	6,000	6,325	6,439
Navy General Gift Fund	2,415	620	1,550	1,577
Ships Stores Profit, Navy	27,799	20,000	17,805	18,125
Air Force General Gift Fund	10,371	8,571	8,571	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	13,059	40,125	37,559	38,235
Voluntary Separation Trust Fund	153,511	156,200	155,900	155,600
National Security Educ. Trust Fd	7,618	8,000	-	-
Air Force Cadet Fund-TR	-2,399	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-63,138	-21,200	-22,900	-19,300
Host Nat Sup, US Reloc Act, Def	11,001	6,000	7,189	7,318
Total TRUST FUNDS	167,629	240,387	229,325	234,203
INTERFUND TRANSACTIONS				
Profits Sales of Ships Stores, N	-29,120	-20,000	-17,805	-18,125
Defense Cooperation Account Rcpt	-11,410	-11,526	-11,643	-11,761
Earnings on Investment, Defense	-	-128	-129	-130
Deposits to Kaho'Olawe Island Fd	-66,891	-75,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-42,650	-40,125	-37,559	-38,235
Emp Agy Cont, VSI Trust Fd.	-83,700	-80,200	-108,100	-111,100
Total INTERFUND TRANSACTIONS	-233,771	-226,979	-175,236	-179,351
TOTAL DEPARTMENT OF DEFENSE	332,116,344	358,155,000	370,707,000	389,632,145
RECAP BY APPROPRIATION TITLE				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	86,802,088	92,689,318	98,588,519	105,211,798
OPERATION AND MAINTENANCE	114,683,836	119,349,285	116,870,656	120,427,603
PROCUREMENT	61,349,701	62,036,579	66,383,401	70,589,242
RESEARCH, DEV, TEST & EVAL	44,388,258	52,837,513	58,192,611	63,571,008
MILITARY CONSTRUCTION	5,056,821	5,997,989	6,145,573	5,722,967
FAMILY HOUSING	3,737,674	4,149,858	4,088,915	3,942,986
REVOLVING AND MGMT FUNDS	1,219,269	2,824,065	2,616,878	1,974,506
OTHER DOD PROGRAMS	16,642,184	18,120,448	17,789,007	18,572,350
DEFENSE-WIDE CONTINGENCIES	83,470	1,050,000	850,020	417,663
BUDGET CONCEPTS ADJUSTMENTS				
DEDUCT FOR OFFSETTING RCPTS	-1,780,815	-913,463	-872,669	-852,830
TRUST FUNDS	167,629	240,387	229,325	234,203
INTERFUND TRANSACTIONS	-233,771	-226,979	-175,236	-179,351
TOTAL DEPARTMENT OF DEFENSE	332,116,344	358,155,000	370,707,000	389,632,145
RECAP BY COMPONENT				
DEPARTMENT OF THE ARMY	83,319,123	87,784,711	92,483,604	96,800,853
DEPARTMENT OF THE NAVY	98,547,486	105,671,302	109,351,593	114,436,983
DEPARTMENT OF THE AIR FORCE	95,561,360	104,528,792	109,802,810	117,705,542
DEFENSE-WIDE	54,604,905	59,120,195	58,218,973	60,271,104
DEFENSE-WIDE CONTINGENCIES	83,470	1,050,000	850,020	417,663
TOTAL DEPARTMENT OF DEFENSE	332,116,344	358,155,000	370,707,000	389,632,145

FAD 765

**BRIDGE FROM APPROPRIATIONS ENACTED
TO
BUDGET AUTHORITY**

FY 2002

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2002 - ACTUAL
 (Thousands of Dollars)

FY 2002 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	23,712,984	-	-	23,712,984	-
Military Personnel, Navy	19,550,684	-	-	19,550,684	-
Military Personnel, Marine Corps	7,335,440	-	-	7,335,440	-
Military Personnel, Air Force	19,910,514	-	-	19,910,514	-
Reserve Personnel, Army	2,675,497	-	-	2,675,497	-
Reserve Personnel, Navy	1,654,523	-	-	1,654,523	-
Reserve Personnel, Marine Corps	468,200	-	-	468,200	-
Reserve Personnel, Air Force	1,060,368	-	-	1,060,368	-
National Guard Personnel, Army	4,044,495	-	-	4,044,495	-
National Guard Personnel, AF	1,751,906	-	-	1,751,906	-
Total MILITARY PERSONNEL	82,164,611	-	-	82,164,611	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	22,194,342	-	-102,000	22,092,342	-
Oper. & Maint., Navy	26,721,206	-	-12,250	26,708,956	-
Oper. & Maint., Marine Corps	2,901,253	-	-	2,901,253	-
Oper. & Maint., Air Force	25,648,049	-	-24,510	25,623,539	-
Oper. & Maint., Defense-Wide	13,402,362	-	-	13,402,362	-
Oper. & Maint., Army Reserve	1,749,023	-	-	1,749,023	-
Oper. & Maint., Navy Reserve	997,014	-	-	997,014	-
Oper&Maint, Marine Corp Reserve	143,183	-	-	143,183	-
Oper & Maint, Air Force Reserve	2,004,488	-	-	2,004,488	-
Oper. & Maint., Army Nat'l Guard	3,727,513	-	-	3,727,513	-
Oper. & Maint., Air Nat'l Guard	3,948,988	-	-	3,948,988	-
US Court of Appeals, Armed Forces	9,096	-	-	9,096	-
Foreign Currency Fluct. Def.	-	-	559,469	559,469	-
Spt. for Int'l Sport. Comp., Def	15,690	-	-	15,690	-
Environmental Rest. Fund, Army	387,091	-	-	387,091	-
Environmental Rest. Fund, Navy	255,192	-	-	255,192	-
Environmental Rest. Fund, AF	382,758	-	-	382,758	-
Environmental Rest. Fund, Def.	23,329	-	-	23,329	-
Envir. Rest., Form. Used Sites	220,710	-	-	220,710	-
Overseas Hum., Dis. & Civic. Aid	49,355	-	-	49,355	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	3,116
Kaho'olawe Is Conv, Rm Env Res	-	-	-609	-609	67,500
Paymnt to Kaho'olawe Island Fd	66,891	-	-	66,891	-
Emer. Response Fd, Def.	15,297,500	-	-825,900	14,471,600	-
Disposal of DoD Real Property	-	-	-	-	16,678
Lease of DoD Real Property	-	-	-	-	12,995
National Science Center, Army	-	-	-	-	3
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,817
Claims, Mt. Pinatubo, Defense	-2,000	-	-	-2,000	-
FSU Threat Reduction	390,199	-	-32,000	358,199	-
Def. Burdensharing - Allies/NATO	-	-	-	-	506,965
Overseas Cont. Oper. Transfer Fd	49,652	-	-	49,652	-
OPPLAN 34A-35 P.O.W.	-4,300	-	-	-4,300	-
Counter-Terrorism/WMD, Defense	474,678	-	-	474,678	-
Total OPERATION AND MAINTENANCE	121,053,262	-	-437,800	120,615,462	609,074

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2002 - ACTUAL
 (Thousands of Dollars)

FY 2002 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY		TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	
<u>MILITARY PERSONNEL</u>				
Military Personnel, Army	-	1,555,909		25,268,893
Military Personnel, Navy	-	685,625		20,236,309
Military Personnel, Marine Corps	-	252,762		7,588,202
Military Personnel, Air Force	-	2,062,229		21,972,743
Reserve Personnel, Army	-	7,864		2,683,361
Reserve Personnel, Navy	-	16,936		1,671,459
Reserve Personnel, Marine Corps	-	-116		468,084
Reserve Personnel, Air Force	-	-56,324		1,004,044
National Guard Personnel, Army	-	245,043		4,289,538
National Guard Personnel, AF	-	22,745		1,774,651
Total MILITARY PERSONNEL	-	4,792,673		86,957,284
<u>OPERATION AND MAINTENANCE</u>				
Oper. & Maint., Army	-	3,459,787		25,552,129
Oper. & Maint., Navy	-	1,656,604		28,365,560
Oper. & Maint., Marine Corps	-	61,588		2,962,841
Oper. & Maint., Air Force	-	2,783,579		28,407,118
Oper. & Maint., Defense-Wide	-	510,303		13,912,665
Oper. & Maint., Army Reserve	-	17,649		1,766,672
Oper. & Maint., Navy Reserve	-	21,629		1,018,643
Oper&Maint, Marine Corp Reserve	-	-3,302		139,881
Oper & Maint, Air Force Reserve	-	1,479		2,005,967
Oper. & Maint., Army Nat'l Guard	-	26,544		3,754,057
Oper. & Maint., Air Nat'l Guard	-	2,129		3,951,117
US Court of Appeals, Armed Forces	-	-		9,096
Foreign Currency Fluct. Def.	-	-		559,469
Spt. for Int'l Sport. Comp., Def	-	-		15,690
Environmental Rest. Fund, Army	-	-387,091		-
Environmental Rest. Fund, Navy	-	-255,192		-
Environmental Rest. Fund, AF	-	-382,758		-
Environmental Rest. Fund, Def.	-	-23,329		-
Envir. Rest., Form. Used Sites	-	-220,710		-
Overseas Hum., Dis. & Civic. Aid	-	-		49,355
Restoration of Rocky Mtn Arsenal	-	-		3,116
Kaho'olawe Is Conv, Rm Env Res	-	-		66,891
Paymnt to Kaho'olawe Island Fd	-	-		66,891
Emer. Response Fd, Def.	-	-11,890,700		2,580,900
Disposal of DoD Real Property	-	-		16,678
Lease of DoD Real Property	-	-		12,995
National Science Center, Army	-	-		3
DoD Overseas Mil. Fac. Inv. Rec.	-	-		1,817
Claims, Mt. Pinatubo, Defense	-	-		-2,000
FSU Threat Reduction	-	-		358,199
Def. Burdensharing - Allies/NATO	-	-		506,965
Overseas Cont. Oper. Transfer Fd	-	-37,023		12,629
OPPLAN 34A-35 P.O.W.	-	-		-4,300
Counter-Terrorism/WMD, Defense	-	-474,678		-
Total OPERATION AND MAINTENANCE	-	-5,133,492		116,091,044

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2002 - ACTUAL
 (Thousands of Dollars)

FY 2002 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED	SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILITARY	RESCISSIONS		
	OF DEFENSE ACT	CONSTRUCTION ACT	AND REAPPROPRIATIONS		
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
Aircraft Procurement, Army	1,966,241	-	-16,000	1,950,241	-
Missile Procurement, Army	1,069,594	-	-	1,069,594	-
Procurement of W&TCV, Army	2,170,201	-	-	2,170,201	-
Procurement of Ammunition, Army	1,172,800	-	-27,400	1,145,400	-
Other Procurement, Army	4,223,259	-	-28,745	4,194,514	-
Aircraft Procurement, Navy	7,860,455	-	-8,600	7,851,855	-
Weapons Procurement, Navy	1,408,034	-	-20,000	1,388,034	-
Shipbuilding & Conversion, Navy	9,406,552	-	-	9,406,552	-
Proc. of Ammunition, Navy & MC	716,645	-	-	716,645	-
Other Procurement, Navy	4,221,304	-	-22,900	4,198,404	-
Procurement, Marine Corps	983,072	-	-1,000	982,072	-
Aircraft Procurement, Air Force	10,589,688	-	-96,783	10,492,905	-
Missile Procurement, Air Force	2,962,735	-	-70,050	2,892,685	-
Proc. of Ammunition, Air Force	973,826	-	-5,800	968,026	-
Other Procurement, Air Force	8,759,898	-	-95,200	8,664,698	-
Procurement, Defense-Wide	2,461,379	-	-148,359	2,313,020	-
National Guard & Res. Equipment	692,824	-	-	692,824	-
Defense Production Act Purchases	39,639	-	-	39,639	-
Total PROCUREMENT	61,678,146	-	-540,837	61,137,309	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	7,032,564	-	-6,300	7,026,264	-
RDT&E, Navy	11,357,974	-	-18,800	11,339,174	-
RDT&E, Air Force	14,708,851	-	-263,383	14,445,468	-
RDT&E, Defense-Wide	15,314,326	-	-780	15,313,546	-
Operational Test & Eval., Def.	229,764	-	-	229,764	-
Total RESEARCH, DEV, TEST & EVAL	48,643,479	-	-289,263	48,354,216	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	1,778,674	-36,400	1,742,274	-
Military Construction, Navy	-	1,130,021	-19,588	1,110,433	-
Military Construction, Air Force	-	1,235,362	-11,250	1,224,112	-
Military Construction, Def-Wide	-	882,934	-90,780	792,154	-
Mil. Con., Army National Guard	-	400,992	-	400,992	-
Mil. Con., Air National Guard	-	250,530	-	250,530	-
Mil. Con., Army Reserve	-	165,102	-	165,102	-
Mil. Con., Naval Reserve	-	52,601	-925	51,676	-
Mil. Con., Air Force Reserve	-	74,013	-	74,013	-
Base Realgn & Closure	-	632,611	-	632,611	-
For. Curr. Fluct., Constr., Def.	-	-	-5,874	-5,874	-
NATO Security Investment Program	-	162,600	-	162,600	-
Total MILITARY CONSTRUCTION	-	6,765,440	-164,817	6,600,623	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	301,272	-	301,272	-
Fam. Housing Oper. & Maint, Army	-	1,076,493	-	1,076,493	-
Fam. Housing Constr., Navy & MC	-	328,040	-	328,040	-
Fam. Housing Oper. & Maint, N&MC	-	899,837	-	899,837	-
Fam. Housing Constr., AF	-	544,496	-	544,496	-
Fam. Housing Oper. & Maint., AF	-	834,738	-	834,738	-
Fam. Housing Constr., Def-Wide	-	247	-	247	-
Fam. Housing Oper. & Maint., DW	-	43,269	-	43,269	-
Homeowners Asst. Fund, Defense	-	10,005	-	10,005	-
DoD Fam Hsg Improvement Fund	-	1,977	7,900	9,877	-
Total FAMILY HOUSING	-	4,040,374	7,900	4,048,274	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2002 - ACTUAL
 (Thousands of Dollars)

FY 2002 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY		TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	
<u>PROCUREMENT</u>				
Aircraft Procurement, Army	-	-39,822		1,910,419
Missile Procurement, Army	-	-		1,069,594
Procurement of W&TCV, Army	-	-		2,170,201
Procurement of Ammunition, Army	-	-		1,145,400
Other Procurement, Army	-	20,294		4,214,808
Aircraft Procurement, Navy	-	135,215		7,987,070
Weapons Procurement, Navy	-	1,700		1,389,734
Shipbuilding & Conversion, Navy	-	-225,818		9,180,734
Proc. of Ammunition, Navy & MC	-	500		717,145
Other Procurement, Navy	-	-43,539		4,154,865
Procurement, Marine Corps	-	-43,109		938,963
Aircraft Procurement, Air Force	-	8,444		10,501,349
Missile Procurement, Air Force	-	-133,387		2,759,298
Proc. of Ammunition, Air Force	-	-		968,026
Other Procurement, Air Force	-	335,256		8,999,954
Procurement, Defense-Wide	-	469,234		2,782,254
National Guard & Res. Equipment	-	4,158		696,982
Defense Production Act Purchases	-	-		39,639
Total PROCUREMENT	-	489,126		61,626,435
<u>RESEARCH, DEV, TEST & EVAL</u>				
RDT&E, Army	-	3,613		7,029,877
RDT&E, Navy	-	47,996		11,387,170
RDT&E, Air Force	-	73,710		14,519,178
RDT&E, Defense-Wide	-	238,243		15,551,789
Operational Test & Eval., Def.	-	-		229,764
Total RESEARCH, DEV, TEST & EVAL	-	363,562		48,717,778
<u>MILITARY CONSTRUCTION</u>				
Military Construction, Army	-	36,300		1,778,574
Military Construction, Navy	-	5,950		1,116,383
Military Construction, Air Force	-	14,195		1,238,307
Military Construction, Def-Wide	-	-26,400		765,754
Mil. Con., Army National Guard	-	-		400,992
Mil. Con., Air National Guard	-	-		250,530
Mil. Con., Army Reserve	-	-		165,102
Mil. Con., Naval Reserve	-	-		51,676
Mil. Con., Air Force Reserve	-	-		74,013
Base Realign & Closure	-	-		632,611
For. Curr. Fluct., Constr., Def.	-	-		-5,874
NATO Security Investment Program	-	-		162,600
Total MILITARY CONSTRUCTION	-	30,045		6,630,668
<u>FAMILY HOUSING</u>				
Fam. Housing Constr., Army	-	-		301,272
Fam. Housing Oper. & Maint, Army	-	-		1,076,493
Fam. Housing Constr., Navy & MC	-	-		328,040
Fam. Housing Oper. & Maint, N&MC	-	-		899,837
Fam. Housing Constr., AF	-	-5,200		539,296
Fam. Housing Oper. & Maint., AF	-	-		834,738
Fam. Housing Constr., Def-Wide	-	-		247
Fam. Housing Oper. & Maint., DW	-	-		43,269
Homeowners Asst. Fund, Defense	-	-		10,005
DoD Fam Hsg Improvement Fund	-	5,200		15,077
Total FAMILY HOUSING	-	-		4,048,274

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2002 - ACTUAL
 (Thousands of Dollars)

FY 2002 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
	ACT	ACT		TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<u>REVOLVING AND MGMT FUNDS</u>					
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-
Working Capital Fund, Army	167,400	-	-	167,400	-
Working Capital Fund, Navy	-	-	-	-	-
Working Capital Fund, Air Force	34,186	-	-	34,186	-
Working Capital Fund, Defense	1,800	-	-	1,800	-
Working Capital Fund, DECA	1,093,424	-	-	1,093,424	-
National Defense Sealift Fund	428,629	-	-	428,629	-
Total REVOLVING AND MGMT FUNDS	1,725,439	-	-	1,725,439	-
<u>OTHER DOD PROGRAMS</u>					
Defense Health Program	18,260,004	-	-	18,260,004	-
Chem Agents & Munit Destr, Army	1,172,189	-	-75,000	1,097,189	-
Drug Intrdct & Cntr-Drg Act, Def	836,725	-	-	836,725	-
Office of the Inspector General	151,514	-	-	151,514	-
Total OTHER DOD PROGRAMS	20,420,432	-	-75,000	20,345,432	-
<u>DEFENSE-WIDE CONTINGENCIES</u>					
DoD Closed Accounts	83,470	-	-	83,470	-
Total DEFENSE-WIDE CONTINGENCIES	83,470	-	-	83,470	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-	-	-	-1,780,815
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,780,815
<u>TRUST FUNDS</u>					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	5,671
USN Academy Gift and Museum Fund	-	-	-	-	6,980
Navy General Gift Fund	-	-	-	-	645
Ships Stores Profit, Navy	-	-	-	-	29,120
Air Force General Gift Fund	-	-	-	-	12,737
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	42,650
Voluntary Separation Trust Fund	-	-	-	-	110,973
National Security Educ. Trust Fd	8,000	-	-	8,000	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	12,184
Total TRUST FUNDS	8,000	-	-	8,000	220,961
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-	-	-	-29,120
Defense Cooperation Account Rcpt	-	-	-	-	-11,410
Earnings on Investment, Defense	-	-	-	-	-126
Deposits to Kaho'Olawe Island Fd	-	-	-	-	-66,891
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-42,650
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-83,700
Total INTERFUND TRANSACTIONS	-	-	-	-	-233,897
TOTAL DEPARTMENT OF DEFENSE	335,776,839	10,805,814	-1,499,817	345,082,836	-1,184,677
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	77,465,193	3,891,502	-291,845	81,064,850	-175,753
DEPARTMENT OF THE NAVY	96,476,251	2,618,327	-104,672	98,989,906	-108,958
DEPARTMENT OF THE AIR FORCE	92,736,255	3,182,474	-566,976	95,351,753	-107,822
DEFENSE-WIDE	69,099,140	1,113,511	-536,324	69,676,327	-792,144
TOTAL DEPARTMENT OF DEFENSE	335,776,839	10,805,814	-1,499,817	345,082,836	-1,184,677

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2002 - ACTUAL
 (Thousands of Dollars)

FY 2002 APPROPRIATION TITLE	DEBT/CONTRACT AND		BUDGET
	BORROWING AUTHORITY	TRANSFERS	AUTHORITY
(1)	(7)	(8)	(9)
<u>OTHER DOD PROGRAMS</u>			
Defense Health Program	-	-651,312	17,608,692
Chem Agents & Munit Destr, Army	-	16,665	1,113,854
Drug Intrdct & Cntr-Drq Act, Def	-	-836,725	-
Office of the Inspector General	-	56	151,570
Total OTHER DOD PROGRAMS	-	-1,471,316	18,874,116
<u>DEFENSE-WIDE CONTINGENCIES</u>			
DoD Closed Accounts	-	-	83,470
Total DEFENSE-WIDE CONTINGENCIES	-	-	83,470
<u>DEDUCT FOR OFFSETTING RCPTS</u>			
Offsetting Receipts	-	-	-1,780,815
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,780,815
<u>TRUST FUNDS</u>			
Ainsworth Library	-	-	1
Army General Gift Fund	-	-	5,671
USN Academy Gift and Museum Fund	-	-	6,980
Navy General Gift Fund	-	-	645
Ships Stores Profit, Navy	-	-	29,120
Air Force General Gift Fund	-	-	12,737
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	42,650
Voluntary Separation Trust Fund	-	-	110,973
National Security Educ. Trust Fd	-	-	8,000
Host Nat Sup, US Reloc Act, Def	-	-	12,184
Total TRUST FUNDS	-	-	228,961
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-	-	-29,120
Defense Cooperation Account Rcpt	-	-	-11,410
Earnings on Investment, Defense	-	-	-126
Deposits to Kaho'Olawe Island Fd	-	-	-66,891
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-42,650
Emp Agy Cont, VSI Trust Fd.	-	-	-83,700
Total INTERFUND TRANSACTIONS	-	-	-233,897
TOTAL DEPARTMENT OF DEFENSE	1,754,374	-20,700	345,631,833
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	66,608	4,962,755	85,918,460
DEPARTMENT OF THE NAVY	818,950	2,676,247	102,376,145
DEPARTMENT OF THE AIR FORCE	257,806	4,726,097	100,227,834
DEFENSE-WIDE	611,010	-12,385,799	57,109,394
TOTAL DEPARTMENT OF DEFENSE	1,754,374	-20,700	345,631,833

FAD 754

**BRIDGE FROM APPROPRIATIONS ENACTED
TO
BUDGET AUTHORITY**

FY 2003

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2003 - ESTIMATED
 (Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	26,775,017	-	-	26,775,017	-
Military Personnel, Navy	21,921,128	-	-	21,921,128	-
Military Personnel, Marine Corps	8,490,087	-	-	8,490,087	-
Military Personnel, Air Force	21,952,277	-	-	21,952,277	-
Reserve Personnel, Army	3,374,355	-	-	3,374,355	-
Reserve Personnel, Navy	1,907,552	-	-	1,907,552	-
Reserve Personnel, Marine Corps	553,983	-	-	553,983	-
Reserve Personnel, Air Force	1,236,904	-	-	1,236,904	-
National Guard Personnel, Army	5,114,588	-	-	5,114,588	-
National Guard Personnel, AF	2,125,161	-	-	2,125,161	-
Total MILITARY PERSONNEL	93,451,052	-	-	93,451,052	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	23,643,496	-	-	23,643,496	-
Oper. & Maint., Navy	28,927,188	-	-	28,927,188	-
Oper. & Maint., Marine Corps	3,542,244	-	-	3,542,244	-
Oper. & Maint., Air Force	27,003,605	-	-	27,003,605	-
Oper. & Maint., Defense-Wide	14,355,743	-	-	14,355,743	-
Oper. & Maint., Army Reserve	1,953,228	-	-	1,953,228	-
Oper. & Maint., Navy Reserve	1,229,871	-	-	1,229,871	-
Oper&Maint, Marine Corp Reserve	185,580	-	-	185,580	-
Oper & Maint, Air Force Reserve	2,149,970	-	-	2,149,970	-
Oper. & Maint., Army Nat'l Guard	4,236,901	-	-	4,236,901	-
Oper. & Maint., Air Nat'l Guard	4,091,887	-	-	4,091,887	-
US Court of Appeals, Armed Forces	9,560	-	-	9,560	-
Spt. for Int'l Sport. Comp., Def	18,893	-	-	18,893	-
Environmental Rest. Fund, Army	393,679	-	-	393,679	-
Environmental Rest. Fund, Navy	255,507	-	-	255,507	-
Environmental Rest. Fund, AF	387,587	-	-	387,587	-
Environmental Rest. Fund, Def.	23,366	-	-	23,366	-
Envir. Rest., Form. Used Sites	244,721	-	-	244,721	-
Overseas Hum., Dis. & Civic. Aid	58,072	-	-	58,072	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	5,735
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	75,000
Paymnt to Kaho'olawe Island Fd	75,000	-	-	75,000	-
Disposal of DoD Real Property	-	-	-	-	17,303
Lease of DoD Real Property	-	-	-	-	13,700
National Science Center, Army	-	-	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,331
FSU Threat Reduction	414,362	-	-	414,362	-
Def. Burdensharing - Allies/NATO	-	-	-	-	210,000
Overseas Cont. Oper. Transfer Fd	4,972	-	-	4,972	-
Total OPERATION AND MAINTENANCE	113,205,432	-	-	113,205,432	323,074
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	2,263,716	-	-	2,263,716	-
Missile Procurement, Army	1,086,334	-	-37,650	1,048,684	-
Procurement of W&TCV, Army	2,244,672	-	-9,500	2,235,172	-
Procurement of Ammunition, Army	1,242,819	-	-23,000	1,219,819	-
Other Procurement, Army	5,759,279	-	-29,200	5,730,079	-
Aircraft Procurement, Navy	8,718,823	-	-	8,718,823	-
Weapons Procurement, Navy	1,849,310	-	-	1,849,310	-
Shipbuilding & Conversion, Navy	8,943,220	-	-	8,943,220	-
Proc. of Ammunition, Navy & MC	1,156,926	-	-	1,156,926	-
Other Procurement, Navy	4,547,733	-	-5,000	4,542,733	-
Procurement, Marine Corps	1,372,186	-	-	1,372,186	-
Aircraft Procurement, Air Force	13,024,094	-	-	13,024,094	-
Missile Procurement, Air Force	3,138,376	-	-208,200	2,930,176	-
Proc. of Ammunition, Air Force	1,278,559	-	-	1,278,559	-
Other Procurement, Air Force	10,569,362	-	-	10,569,362	-
Procurement, Defense-Wide	3,391,364	-	-	3,391,364	-
National Guard & Res. Equipment	97,508	-	-	97,508	-
Defense Production Act Purchases	72,537	-	-	72,537	-
Total PROCUREMENT	70,756,818	-	-312,550	70,444,268	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2003 - ESTIMATED
 (Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	-	-	59,169	26,834,186
Military Personnel, Navy	-	-	-	-16,545	21,904,583
Military Personnel, Marine Corps	-	-	-	1,963	8,492,050
Military Personnel, Air Force	-	-	-	-6,872	21,945,405
Reserve Personnel, Army	-	-	-	-	3,374,355
Reserve Personnel, Navy	-	-	-	-	1,907,552
Reserve Personnel, Marine Corps	-	-	-	-	553,983
Reserve Personnel, Air Force	-	-	-	-	1,236,904
National Guard Personnel, Army	-	-	-	-	5,114,588
National Guard Personnel, AF	-	-	-	-	2,125,161
Total MILITARY PERSONNEL	-	-	-	37,715	93,488,767
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	-	-	107,082	23,750,578
Oper. & Maint., Navy	-	-	-	114,430	29,041,618
Oper. & Maint., Marine Corps	-	-	-	-22,999	3,519,245
Oper. & Maint., Air Force	-	-	-	36,380	27,039,985
Oper. & Maint., Defense-Wide	-	-	-	41,639	14,397,382
Oper. & Maint., Army Reserve	-	-	-	-9,691	1,943,537
Oper. & Maint., Navy Reserve	-	-	-	-21,582	1,208,289
Oper&Maint, Marine Corp Reserve	-	-	-	-6,863	178,717
Oper & Maint, Air Force Reserve	-	-	-	-	2,149,970
Oper. & Maint., Army Nat'l Guard	-	-	-	-	4,236,901
Oper. & Maint., Air Nat'l Guard	-	-	-	-	4,091,887
US Court of Appeals, Armed Forces	-	-	-	-	9,560
Spt. for Int'l Sport. Comp., Def	-	-	-	-	18,893
Environmental Rest. Fund, Army	-	-	-	-	393,679
Environmental Rest. Fund, Navy	-	-	-	-	255,507
Environmental Rest. Fund, AF	-	-	-	-	387,587
Environmental Rest. Fund, Def.	-	-	-	-	23,366
Envir. Rest., Form. Used Sites	-	-	-	-	244,721
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	58,072
Restoration of Rocky Mtn Arsenal	-	-	-	-	5,735
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	75,000
Paymnt to Kaho'olawe Island Fd	-	-	-	-	75,000
Disposal of DoD Real Property	-	-	-	-	17,303
Lease of DoD Real Property	-	-	-	-	13,700
National Science Center, Army	-	-	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,331
FSU Threat Reduction	-	-	-	-	414,362
Def. Burdensharing - Allies/NATO	-	-	-	-	210,000
Overseas Cont. Oper. Transfer Fd	-	-	-	-	4,972
Total OPERATION AND MAINTENANCE	-	-	-	238,396	113,766,902
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	-	-	-	-22,179	2,241,537
Missile Procurement, Army	-	-	-	-11,849	1,036,835
Procurement of W&TCV, Army	-	-	-	-22,286	2,212,886
Procurement of Ammunition, Army	-	-	-	-11,971	1,207,848
Other Procurement, Army	-	-	-	-54,839	5,675,240
Aircraft Procurement, Navy	-	-	-	-92,063	8,626,760
Weapons Procurement, Navy	-	-	-	-20,518	1,828,792
Shipbuilding & Conversion, Navy	-	-	-	106,171	9,049,391
Proc. of Ammunition, Navy & MC	-	-	-	-12,461	1,144,465
Other Procurement, Navy	-	-	-	-24,006	4,518,727
Procurement, Marine Corps	-	-	-	-17,292	1,354,894
Aircraft Procurement, Air Force	-	-	-	-210,408	12,813,686
Missile Procurement, Air Force	-	-	-	-24,870	2,905,306
Proc. of Ammunition, Air Force	-	-	-	-13,774	1,264,785
Other Procurement, Air Force	-	-	-	-15,043	10,554,319
Procurement, Defense-Wide	-	-	-	-41,577	3,349,787
National Guard & Res. Equipment	-	-	-	-1,439	96,069
Defense Production Act Purchases	-	-	-	-590	71,947
Total PROCUREMENT	-	-	-	-490,994	69,953,274

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2003 - ESTIMATED
 (Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
	ACT	ACT	(4)	(5)	
(1)	(2)	(3)	(4)	(5)	(6)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	7,559,288	-	-	7,559,288	-
RDT&E, Navy	13,747,559	-	-1,700	13,745,859	-
RDT&E, Air Force	18,558,760	-	-69,000	18,489,760	-
RDT&E, Defense-Wide	17,165,593	-	-19,500	17,146,093	-
Operational Test & Eval., Def.	238,541	-	-	238,541	-
Total RESEARCH, DEV, TEST & EVAL	57,269,741	-	-90,200	57,179,541	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	1,683,710	-49,376	1,634,334	-
Military Construction, Navy	-	1,305,128	-1,340	1,303,788	-
Military Construction, Air Force	-	1,080,247	-13,281	1,066,966	-
Military Construction, Def-Wide	-	869,645	-2,976	866,669	-
Mil. Con., Army National Guard	-	241,377	-	241,377	-
Mil. Con., Air National Guard	-	203,813	-	203,813	-
Mil. Con., Army Reserve	-	100,554	-	100,554	-
Mil. Con., Naval Reserve	-	74,921	-	74,921	-
Mil. Con., Air Force Reserve	-	67,226	-	67,226	-
Base Realgn & Closure	-	561,138	-	561,138	-
NATO Security Investment Program	-	167,200	-	167,200	-
Total MILITARY CONSTRUCTION	-	6,354,959	-66,973	6,287,986	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	280,356	-4,920	275,436	-
Fam. Housing Oper. & Maint, Army	-	1,106,007	-	1,106,007	-
Fam. Housing Constr., Navy & MC	-	376,468	-2,652	373,816	-
Fam. Housing Oper. & Maint, N&MC	-	861,788	-	861,788	-
Fam. Housing Constr., AF	-	684,824	-8,782	676,042	-
Fam. Housing Oper. & Maint., AF	-	863,050	-	863,050	-
Fam. Housing Constr., Def-Wide	-	5,480	-	5,480	-
Fam. Housing Oper. & Maint., DW	-	42,395	-	42,395	-
DoD Fam Hsg Improvement Fund	-	2,000	-	2,000	1,709
Total FAMILY HOUSING	-	4,222,368	-16,354	4,206,014	1,709
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	-	-	-	-	-124,063
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-
Working Capital Fund, Army	249,000	-	-	249,000	-
Working Capital Fund, Navy	40,200	-	-	40,200	-
Working Capital Fund, Air Force	23,956	-	-	23,956	-
Working Capital Fund, Defense	364,000	-	-	364,000	-
Working Capital Fund, DECA	959,200	-	-	959,200	-
National Defense Sealift Fund	941,629	-	-	941,629	-
Total REVOLVING AND MGMT FUNDS	2,577,985	-	-	2,577,985	-124,063
OTHER DOD PROGRAMS					
Defense Health Program	14,801,142	-	-	14,801,142	-
Chem Agents & Munit Destr, Army	1,470,199	-	-	1,470,199	-
Drug Intrdct & Cntr-Drg Act, Def	871,907	-	-	871,907	-
Office of the Inspector General	157,165	-	-	157,165	-
Total OTHER DOD PROGRAMS	17,300,413	-	-	17,300,413	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2003 - ESTIMATED
 (Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	-	-	-43,905	7,515,383
RDT&E, Navy	-	-	-	-148,616	13,597,243
RDT&E, Air Force	-	-	-	-38,307	18,451,453
RDT&E, Defense-Wide	-	-	-	-147,172	16,998,921
Operational Test & Eval., Def.	-	-	-	-1,623	236,918
Total RESEARCH, DEV, TEST & EVAL	-	-	-	-379,623	56,799,918
MILITARY CONSTRUCTION					
Military Construction, Army	-	-	-	-	1,634,334
Military Construction, Navy	-	-	-	-	1,303,788
Military Construction, Air Force	-	-	-	-	1,066,966
Military Construction, Def-Wide	-	-	-	-	866,669
Mil. Con., Army National Guard	-	-	-	-	241,377
Mil. Con., Air National Guard	-	-	-	-	203,813
Mil. Con., Army Reserve	-	-	-	-	100,554
Mil. Con., Naval Reserve	-	-	-	-	74,921
Mil. Con., Air Force Reserve	-	-	-	-	67,226
Base Realgn & Closure	-	-	-	-	561,138
NATO Security Investment Program	-	-	-	-	167,200
Total MILITARY CONSTRUCTION	-	-	-	-	6,287,986
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	-	275,436
Fam. Housing Oper. & Maint, Army	-	-	-	-	1,106,007
Fam. Housing Constr., Navy & MC	-	-	-	-41,515	332,301
Fam. Housing Oper. & Maint, N&MC	-	-	-	-	861,788
Fam. Housing Constr., AF	-	-	-	-	676,042
Fam. Housing Oper. & Maint., AF	-	-	-	-	863,050
Fam. Housing Constr., Def-Wide	-	-	-	-	5,480
Fam. Housing Oper. & Maint., DW	-	-	-	-	42,395
DoD Fam Hsg Improvement Fund	-	-	-	41,515	45,224
Total FAMILY HOUSING	-	-	-	-	4,207,723
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	-	-	-	-	-124,063
Pent. Reserv. Maint. Rev. Fd.	-	-	-	255,000	255,000
Working Capital Fund, Army	-	-	-	-	249,000
Working Capital Fund, Navy	-	-	-	-	40,200
Working Capital Fund, Air Force	-	-	-	-	23,956
Working Capital Fund, Defense	-	-	-	379,670	743,670
Working Capital Fund, DECA	-	-	-	-87	959,113
National Defense Sealift Fund	-	-	-	-14,000	927,629
Total REVOLVING AND MGMT FUNDS	-	-	-	620,583	3,074,505
OTHER DOD PROGRAMS					
Defense Health Program	-	-	-	-7,570	14,793,572
Chem Agents & Munit Destr, Army	-	-	-	-21,000	1,449,199
Drug Intrdct & Cntr-Drug Act, Def	-	-	-	-	871,907
Office of the Inspector General	-	-	-	-7	157,158
Total OTHER DOD PROGRAMS	-	-	-	-28,577	17,271,836

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2003 - ESTIMATED
 (Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-913,463
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-913,463
TRUST FUNDS					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	16,070
USN Academy Gift and Museum Fund	-	-	-	-	6,000
Navy General Gift Fund	-	-	-	-	620
Ships Stores Profit, Navy	-	-	-	-	20,000
Air Force General Gift Fund	-	-	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	40,125
Voluntary Separation Trust Fund	-	-	-	-	156,200
National Security Educ. Trust Fd	8,000	-	-	8,000	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	6,000
Total TRUST FUNDS	8,000	-	-	8,000	253,587
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Defense Cooperation Account Rcpt	-	-	-	-	-11,526
Earnings on Investment, Defense	-	-	-	-	-128
Deposits to Kaho'Olawe Island Fd	-	-	-	-	-75,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-40,125
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-80,200
Total INTERFUND TRANSACTIONS	-	-	-	-	-226,979
TOTAL DEPARTMENT OF DEFENSE	354,569,441	10,577,327	-486,077	364,660,691	-686,135
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	87,366,571	3,563,882	-153,646	90,776,807	-129,398
DEPARTMENT OF THE NAVY	108,405,726	2,886,245	-10,692	111,281,279	-152,355
DEPARTMENT OF THE AIR FORCE	105,540,498	3,040,480	-299,263	108,281,715	-117,830
DEFENSE-WIDE	53,256,646	1,086,720	-22,476	54,320,890	-286,552
TOTAL DEPARTMENT OF DEFENSE	354,569,441	10,577,327	-486,077	364,660,691	-686,135

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2003 - ESTIMATED
 (Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-913,463
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-913,463
TRUST FUNDS					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	16,070
USN Academy Gift and Museum Fund	-	-	-	-	6,000
Navy General Gift Fund	-	-	-	-	620
Ships Stores Profit, Navy	-	-	-	-	20,000
Air Force General Gift Fund	-	-	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	40,125
Voluntary Separation Trust Fund	-	-	-	-	156,200
National Security Educ. Trust Fd	-	-	-	-	8,000
Host Nat Sup, US Reloc Act, Def	-	-	-	-	6,000
Total TRUST FUNDS	-	-	-	-	261,587
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Defense Cooperation Account Rcpt	-	-	-	-	-11,526
Earnings on Investment, Defense	-	-	-	-	-128
Deposits to Kaho'Olawe Island Fd	-	-	-	-	-75,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-40,125
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-80,200
Total INTERFUND TRANSACTIONS	-	-	-	-	-226,979
TOTAL DEPARTMENT OF DEFENSE	-	-	-	-2,500	363,972,056
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	-	-	-31,469	90,615,940
DEPARTMENT OF THE NAVY	-	-	-	-215,896	110,913,028
DEPARTMENT OF THE AIR FORCE	-	-	-	-272,894	107,890,991
DEFENSE-WIDE	-	-	-	517,759	54,552,097
TOTAL DEPARTMENT OF DEFENSE	-	-	-	-2,500	363,972,056

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BRIDGE FROM APPROPRIATIONS

REQUESTED FOR ENACTMENT

TO

BUDGET AUTHORITY

FY 2004

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILITARY	DEFENSE-WIDE	SUB	
	OF DEFENSE	CONSTRUCTION	CONTINGENCIES	TOTAL	
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	37,388,880	-	-	37,388,880	-
Military Personnel, Navy	25,291,754	-	-	25,291,754	-
Military Personnel, Marine Corps	9,559,441	-	-	9,559,441	-
Military Personnel, Air Force	26,715,990	-	-	26,715,990	-
Total MILITARY PERSONNEL	98,956,065	-	-	98,956,065	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	24,965,342	-	-	24,965,342	-
Oper. & Maint., Navy	28,287,690	-	-	28,287,690	-
Oper. & Maint., Marine Corps	3,406,656	-	-	3,406,656	-
Oper. & Maint., Air Force	27,793,931	-	-	27,793,931	-
Oper. & Maint., Defense-Wide	16,570,847	-	-	16,570,847	-
Oper. & Maint., Army Reserve	1,952,009	-	-	1,952,009	-
Oper. & Maint., Navy Reserve	1,171,921	-	-	1,171,921	-
Oper&Maint, Marine Corp Reserve	173,952	-	-	173,952	-
Oper & Maint, Air Force Reserve	2,179,188	-	-	2,179,188	-
Oper. & Maint., Army Nat'l Guard	4,211,331	-	-	4,211,331	-
Oper. & Maint., Air Nat'l Guard	4,402,646	-	-	4,402,646	-
US Court of Appeals, Armed Forces	10,333	-	-	10,333	-
Environmental Rest. Fund, Army	396,018	-	-	396,018	-
Environmental Rest. Fund, Navy	256,153	-	-	256,153	-
Environmental Rest. Fund, AF	384,307	-	-	384,307	-
Environmental Rest. Fund, Def.	24,081	-	-	24,081	-
Envir. Rest., Form. Used Sites	212,619	-	-	212,619	-
Overseas Hum., Dis. & Civic. Aid	59,000	-	-	59,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	10,210
Disposal of DoD Real Property	-	-	-	-	7,303
Lease of DoD Real Property	-	-	-	-	14,770
National Science Center, Army	-	-	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,331
FSU Threat Reduction	450,800	-	-	450,800	-
Def. Burdensharing - Allies/NATO	-	-	-	-	210,000
Overseas Cont. Oper. Transfer Fd	50,000	-	-	50,000	-
Total OPERATION AND MAINTENANCE	116,958,824	-	-	116,958,824	243,619
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	2,128,485	-	-	2,128,485	-
Missile Procurement, Army	1,459,462	-	-	1,459,462	-
Procurement of W&TCV, Army	1,640,704	-	-	1,640,704	-
Procurement of Ammunition, Army	1,309,966	-	-	1,309,966	-
Other Procurement, Army	4,216,854	-	-	4,216,854	-
Aircraft Procurement, Navy	8,788,148	-	-	8,788,148	-
Weapons Procurement, Navy	1,991,821	-	-	1,991,821	-
Shipbuilding & Conversion, Navy	11,438,984	-	-	11,438,984	-
Proc. of Ammunition, Navy & MC	922,355	-	-	922,355	-
Other Procurement, Navy	4,679,443	-	-	4,679,443	-
Procurement, Marine Corps	1,070,999	-	-	1,070,999	-
Aircraft Procurement, Air Force	12,079,360	-	-	12,079,360	-
Missile Procurement, Air Force	4,393,039	-	-	4,393,039	-
Proc. of Ammunition, Air Force	1,284,725	-	-	1,284,725	-
Other Procurement, Air Force	11,583,659	-	-	11,583,659	-
Procurement, Defense-Wide	3,691,006	-	-	3,691,006	-
Defense Production Act Purchases	67,516	-	-	67,516	-
Total PROCUREMENT	72,746,526	-	-	72,746,526	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	9,122,825	-	-	9,122,825	-
RDT&E, Navy	14,106,653	-	-	14,106,653	-
RDT&E, Air Force	20,336,258	-	-	20,336,258	-
RDT&E, Defense-Wide	17,974,257	-	-	17,974,257	-
Operational Test & Eval., Def.	286,661	-	-	286,661	-
Total RESEARCH, DEV, TEST & EVAL	61,826,654	-	-	61,826,654	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING		BUDGET
(1)	AUTHORITY	TRANSFERS	AUTHORITY
(1)	(7)	(8)	(9)
<u>MILITARY PERSONNEL</u>			
Military Personnel, Army	-	-	37,388,880
Military Personnel, Navy	-	-	25,291,754
Military Personnel, Marine Corps	-	-	9,559,441
Military Personnel, Air Force	-	-	26,715,990
Total MILITARY PERSONNEL	-	-	98,956,065
<u>OPERATION AND MAINTENANCE</u>			
Oper. & Maint., Army	-	-	24,965,342
Oper. & Maint., Navy	-	-	28,287,690
Oper. & Maint., Marine Corps	-	-	3,406,656
Oper. & Maint., Air Force	-	-	27,793,931
Oper. & Maint., Defense-Wide	-	-	16,570,847
Oper. & Maint., Army Reserve	-	-	1,952,009
Oper. & Maint., Navy Reserve	-	-	1,171,921
Oper&Maint, Marine Corp Reserve	-	-	173,952
Oper & Maint, Air Force Reserve	-	-	2,179,188
Oper. & Maint., Army Nat'l Guard	-	-	4,211,331
Oper. & Maint., Air Nat'l Guard	-	-	4,402,646
US Court of Appeals, Armed Forces	-	-	10,333
Environmental Rest. Fund, Army	-	-	396,018
Environmental Rest. Fund, Navy	-	-	256,153
Environmental Rest. Fund, AF	-	-	384,307
Environmental Rest. Fund, Def.	-	-	24,081
Envir. Rest., Form. Used Sites	-	-	212,619
Overseas Hum., Dis. & Civic. Aid	-	-	59,000
Restoration of Rocky Mtn Arsenal	-	-	10,210
Disposal of DoD Real Property	-	-	7,303
Lease of DoD Real Property	-	-	14,770
National Science Center, Army	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,331
FSU Threat Reduction	-	-	450,800
Def. Burdensharing - Allies/NATO	-	-	210,000
Overseas Cont. Oper. Transfer Fd	-	-	50,000
Total OPERATION AND MAINTENANCE	-	-	117,202,443
<u>PROCUREMENT</u>			
Aircraft Procurement, Army	-	-	2,128,485
Missile Procurement, Army	-	-	1,459,462
Procurement of W&TCV, Army	-	-	1,640,704
Procurement of Ammunition, Army	-	-	1,309,966
Other Procurement, Army	-	-	4,216,854
Aircraft Procurement, Navy	-	-	8,788,148
Weapons Procurement, Navy	-	-	1,991,821
Shipbuilding & Conversion, Navy	-	-	11,438,984
Proc. of Ammunition, Navy & MC	-	-	922,355
Other Procurement, Navy	-	-	4,679,443
Procurement, Marine Corps	-	-	1,070,999
Aircraft Procurement, Air Force	-	-	12,079,360
Missile Procurement, Air Force	-	-	4,393,039
Proc. of Ammunition, Air Force	-	-	1,284,725
Other Procurement, Air Force	-	-	11,583,659
Procurement, Defense-Wide	-	-	3,691,006
Defense Production Act Purchases	-	-	67,516
Total PROCUREMENT	-	-	72,746,526
<u>RESEARCH, DEV, TEST & EVAL</u>			
RDT&E, Army	-	-	9,122,825
RDT&E, Navy	-	-	14,106,653
RDT&E, Air Force	-	-	20,336,258
RDT&E, Defense-Wide	-	-	17,974,257
Operational Test & Eval., Def.	-	-	286,661
Total RESEARCH, DEV, TEST & EVAL	-	-	61,826,654

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILITARY	DEFENSE-WIDE	SUB	
	OF DEFENSE	CONSTRUCTION	CONTINGENCIES	TOTAL	
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	1,536,010	-	1,536,010	-
Military Construction, Navy	-	1,132,858	-	1,132,858	-
Military Construction, Air Force	-	772,767	-	772,767	-
Military Construction, Def-Wide	-	668,801	-	668,801	-
Mil. Con., Army National Guard	-	168,298	-	168,298	-
Mil. Con., Air National Guard	-	60,430	-	60,430	-
Mil. Con., Army Reserve	-	68,478	-	68,478	-
Mil. Con., Naval Reserve	-	28,032	-	28,032	-
Mil. Con., Air Force Reserve	-	44,312	-	44,312	-
Base Realgn & Closure	-	370,427	-	370,427	-
NATO Security Investment Program	-	169,300	-	169,300	-
Total MILITARY CONSTRUCTION	-	5,019,713	-	5,019,713	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	356,891	-	356,891	-
Fam. Housing Oper. & Maint, Army	-	1,043,026	-	1,043,026	-
Fam. Housing Constr., Navy & MC	-	184,193	-	184,193	-
Fam. Housing Oper. & Maint, N&MC	-	852,778	-	852,778	-
Fam. Housing Constr., AF	-	695,622	-	695,622	-
Fam. Housing Oper. & Maint., AF	-	834,468	-	834,468	-
Fam. Housing Constr., Def-Wide	-	350	-	350	-
Fam. Housing Oper. & Maint., DW	-	49,440	-	49,440	-
DoD Fam Hsg Improvement Fund	-	300	-	300	-
Total FAMILY HOUSING	-	4,017,068	-	4,017,068	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Def Stockpile Trans Fd	-	-	-	-	-72,558
Working Capital Fund, Army	219,300	-	-	219,300	-
Working Capital Fund, Navy	130,446	-	-	130,446	-
Working Capital Fund, Air Force	39,798	-	-	39,798	-
Working Capital Fund, Defense	242,717	-	-	242,717	-
Working Capital Fund, DECA	1,089,246	-	-	1,089,246	-
National Defense Sealift Fund	1,062,762	-	-	1,062,762	-
Total REVOLVING AND MGMT FUNDS	2,784,269	-	-	2,784,269	-72,558
<u>OTHER DOD PROGRAMS</u>					
Defense Health Program	15,270,509	-	-	15,270,509	-
Chem Agents & Munit Destr, Army	1,650,076	-	-	1,650,076	-
Drug Intrdct & Cntr-Drg Act, Def	817,371	-	-	817,371	-
Office of the Inspector General	162,449	-	-	162,449	-
Total OTHER DOD PROGRAMS	17,900,405	-	-	17,900,405	-
<u>DEFENSE-WIDE CONTINGENCIES</u>					
Other Legislation	-	-	45,000	45,000	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	45,000	45,000	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING		BUDGET
(1)	AUTHORITY	TRANSFERS	AUTHORITY
(1)	(7)	(8)	(9)
<u>MILITARY CONSTRUCTION</u>			
Military Construction, Army	-	-	1,536,010
Military Construction, Navy	-	-	1,132,858
Military Construction, Air Force	-	-	772,767
Military Construction, Def-Wide	-	-	668,801
Mil. Con., Army National Guard	-	-	168,298
Mil. Con., Air National Guard	-	-	60,430
Mil. Con., Army Reserve	-	-	68,478
Mil. Con., Naval Reserve	-	-	28,032
Mil. Con., Air Force Reserve	-	-	44,312
Base Realign & Closure	-	-	370,427
NATO Security Investment Program	-	-	169,300
Total MILITARY CONSTRUCTION	-	-	5,019,713
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army	-	-	356,891
Fam. Housing Oper. & Maint, Army	-	-	1,043,026
Fam. Housing Constr., Navy & MC	-	-	184,193
Fam. Housing Oper. & Maint, N&MC	-	-	852,778
Fam. Housing Constr., AF	-	-	695,622
Fam. Housing Oper. & Maint., AF	-	-	834,468
Fam. Housing Constr., Def-Wide	-	-	350
Fam. Housing Oper. & Maint., DW	-	-	49,440
DoD Fam Hsg Improvement Fund	-	-	300
Total FAMILY HOUSING	-	-	4,017,068
<u>REVOLVING AND MGMT FUNDS</u>			
National Def Stockpile Trans Fd	-	-	-72,558
Working Capital Fund, Army	-	-	219,300
Working Capital Fund, Navy	-	-	130,446
Working Capital Fund, Air Force	-	-	39,798
Working Capital Fund, Defense	-	-	242,717
Working Capital Fund, DECA	-	-	1,089,246
National Defense Sealift Fund	-	-	1,062,762
Total REVOLVING AND MGMT FUNDS	-	-	2,711,711
<u>OTHER DOD PROGRAMS</u>			
Defense Health Program	-	-	15,270,509
Chem Agents & Munit Destr, Army	-	-	1,650,076
Drug Intrdct & Cntr-Drg Act, Def	-	-	817,371
Office of the Inspector General	-	-	162,449
Total OTHER DOD PROGRAMS	-	-	17,900,405
<u>DEFENSE-WIDE CONTINGENCIES</u>			
Other Legislation	-	-	45,000
Total DEFENSE-WIDE CONTINGENCIES	-	-	45,000

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILITARY	DEFENSE-WIDE	SUB	
	OF DEFENSE	CONSTRUCTION	CONTINGENCIES	TOTAL	
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-872,669
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-872,669
TRUST FUNDS					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	17,325
USN Academy Gift and Museum Fund	-	-	-	-	6,325
Navy General Gift Fund	-	-	-	-	1,550
Ships Stores Profit, Navy	-	-	-	-	17,805
Air Force General Gift Fund	-	-	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	37,559
Voluntary Separation Trust Fund	-	-	-	-	155,900
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,189
Total TRUST FUNDS	-	-	-	-	252,225
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-17,805
Defense Cooperation Account Rcpt	-	-	-	-	-11,643
Earnings on Investment, Defense	-	-	-	-	-129
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-37,559
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-108,100
Total INTERFUND TRANSACTIONS	-	-	-	-	-175,236
TOTAL DEPARTMENT OF DEFENSE	371,172,743	9,036,781	45,000	380,254,524	-624,619
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	90,661,252	3,239,151	-	93,900,403	-128,184
DEPARTMENT OF THE NAVY	112,339,178	2,299,775	-	114,638,953	-153,072
DEPARTMENT OF THE AIR FORCE	111,192,901	2,606,345	-	113,799,246	-118,834
DEFENSE-WIDE	56,979,412	891,510	45,000	57,915,922	-224,529
TOTAL DEPARTMENT OF DEFENSE	371,172,743	9,036,781	45,000	380,254,524	-624,619

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2004 - ESTIMATED
 (Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING		BUDGET
(1)	AUTHORITY	TRANSFERS	AUTHORITY
(1)	(7)	(8)	(9)
<u>DEDUCT FOR OFFSETTING RCPTS</u>			
Offsetting Receipts	-	-	-872,669
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-872,669
<u>TRUST FUNDS</u>			
Ainsworth Library	-	-	1
Army General Gift Fund	-	-	17,325
USN Academy Gift and Museum Fund	-	-	6,325
Navy General Gift Fund	-	-	1,550
Ships Stores Profit, Navy	-	-	17,805
Air Force General Gift Fund	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	37,559
Voluntary Separation Trust Fund	-	-	155,900
Host Nat Sup, US Reloc Act, Def	-	-	7,189
Total TRUST FUNDS	-	-	252,225
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-	-	-17,805
Defense Cooperation Account Rcpt	-	-	-11,643
Earnings on Investment, Defense	-	-	-129
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-37,559
Emp Agy Cont, VSI Trust Fd.	-	-	-108,100
Total INTERFUND TRANSACTIONS	-	-	-175,236
TOTAL DEPARTMENT OF DEFENSE	-	-	379,629,905
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	-	93,772,219
DEPARTMENT OF THE NAVY	-	-	114,485,881
DEPARTMENT OF THE AIR FORCE	-	-	113,680,412
DEFENSE-WIDE	-	-	57,691,393
TOTAL DEPARTMENT OF DEFENSE	-	-	379,629,905

FAD 795

BRIDGE FROM APPROPRIATIONS

REQUESTED FOR ENACTMENT

TO

BUDGET AUTHORITY

FY 2005

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ESTIMATED
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILITARY	DEFENSE-WIDE	SUB	
	OF DEFENSE ACT	CONSTRUCTION ACT	CONTINGENCIES	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	39,316,027	-	-	39,316,027	-
Military Personnel, Navy	26,035,822	-	-	26,035,822	-
Military Personnel, Marine Corps	9,954,633	-	-	9,954,633	-
Military Personnel, Air Force	27,802,784	-	-	27,802,784	-
Total MILITARY PERSONNEL	103,109,266	-	-	103,109,266	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	25,790,134	-	-	25,790,134	-
Oper. & Maint., Navy	28,837,305	-	-	28,837,305	-
Oper. & Maint., Marine Corps	3,669,907	-	-	3,669,907	-
Oper. & Maint., Air Force	28,932,518	-	-	28,932,518	-
Oper. & Maint., Defense-Wide	17,081,214	-	-	17,081,214	-
Oper. & Maint., Army Reserve	2,019,341	-	-	2,019,341	-
Oper. & Maint., Navy Reserve	1,181,147	-	-	1,181,147	-
Oper&Maint, Marine Corp Reserve	188,637	-	-	188,637	-
Oper & Maint, Air Force Reserve	2,234,405	-	-	2,234,405	-
Oper. & Maint., Army Nat'l Guard	4,560,501	-	-	4,560,501	-
Oper. & Maint., Air Nat'l Guard	4,400,513	-	-	4,400,513	-
US Court of Appeals, Armed Forces	10,842	-	-	10,842	-
Environmental Rest. Fund, Army	401,948	-	-	401,948	-
Environmental Rest. Fund, Navy	267,820	-	-	267,820	-
Environmental Rest. Fund, AF	398,368	-	-	398,368	-
Environmental Rest. Fund, Def.	23,684	-	-	23,684	-
Envir. Rest., Form. Used Sites	217,516	-	-	217,516	-
Overseas Hum., Dis. & Civic. Aid	59,600	-	-	59,600	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	10,010
Disposal of DoD Real Property	-	-	-	-	7,303
Lease of DoD Real Property	-	-	-	-	14,770
National Science Center, Army	-	-	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,331
FSU Threat Reduction	410,200	-	-	410,200	-
Def. Burdensharing - Allies/NATO	-	-	-	-	210,000
Overseas Cont. Oper. Transfer Fd	981,900	-	-	981,900	-
Total OPERATION AND MAINTENANCE	121,667,500	-	-	121,667,500	243,419
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	1,870,145	-	-	1,870,145	-
Missile Procurement, Army	1,408,639	-	-	1,408,639	-
Procurement of W&TCV, Army	2,015,532	-	-	2,015,532	-
Procurement of Ammunition, Army	1,134,631	-	-	1,134,631	-
Other Procurement, Army	4,621,639	-	-	4,621,639	-
Aircraft Procurement, Navy	8,940,568	-	-	8,940,568	-
Weapons Procurement, Navy	2,573,952	-	-	2,573,952	-
Shipbuilding & Conversion, Navy	11,251,624	-	-	11,251,624	-
Proc. of Ammunition, Navy & MC	1,059,469	-	-	1,059,469	-
Other Procurement, Navy	4,958,246	-	-	4,958,246	-
Procurement, Marine Corps	1,355,888	-	-	1,355,888	-
Aircraft Procurement, Air Force	13,340,648	-	-	13,340,648	-
Missile Procurement, Air Force	4,950,599	-	-	4,950,599	-
Proc. of Ammunition, Air Force	1,477,757	-	-	1,477,757	-
Other Procurement, Air Force	12,740,065	-	-	12,740,065	-
Procurement, Defense-Wide	3,485,403	-	-	3,485,403	-
Defense Production Act Purchases	2,515	-	-	2,515	-
Total PROCUREMENT	77,187,320	-	-	77,187,320	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	9,538,691	-	-	9,538,691	-
RDT&E, Navy	15,444,110	-	-	15,444,110	-
RDT&E, Air Force	21,712,733	-	-	21,712,733	-
RDT&E, Defense-Wide	20,106,743	-	-	20,106,743	-
Operational Test & Eval., Def.	301,135	-	-	301,135	-
Total RESEARCH, DEV, TEST & EVAL	67,103,412	-	-	67,103,412	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ESTIMATED
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING		BUDGET
(1)	AUTHORITY	TRANSFERS	AUTHORITY
(1)	(7)	(8)	(9)
<u>MILITARY PERSONNEL</u>			
Military Personnel, Army	-	-	39,316,027
Military Personnel, Navy	-	-	26,035,822
Military Personnel, Marine Corps	-	-	9,954,633
Military Personnel, Air Force	-	-	27,802,784
Total MILITARY PERSONNEL	-	-	103,109,266
<u>OPERATION AND MAINTENANCE</u>			
Oper. & Maint., Army	-	-	25,790,134
Oper. & Maint., Navy	-	-	28,837,305
Oper. & Maint., Marine Corps	-	-	3,669,907
Oper. & Maint., Air Force	-	-	28,932,518
Oper. & Maint., Defense-Wide	-	-	17,081,214
Oper. & Maint., Army Reserve	-	-	2,019,341
Oper. & Maint., Navy Reserve	-	-	1,181,147
Oper&Maint, Marine Corp Reserve	-	-	188,637
Oper & Maint, Air Force Reserve	-	-	2,234,405
Oper. & Maint., Army Nat'l Guard	-	-	4,560,501
Oper. & Maint., Air Nat'l Guard	-	-	4,400,513
US Court of Appeals, Armed Forces	-	-	10,842
Environmental Rest. Fund, Army	-	-	401,948
Environmental Rest. Fund, Navy	-	-	267,820
Environmental Rest. Fund, AF	-	-	398,368
Environmental Rest. Fund, Def.	-	-	23,684
Envir. Rest., Form. Used Sites	-	-	217,516
Overseas Hum., Dis. & Civic. Aid	-	-	59,600
Restoration of Rocky Mtn Arsenal	-	-	10,010
Disposal of DoD Real Property	-	-	7,303
Lease of DoD Real Property	-	-	14,770
National Science Center, Army	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,331
FSU Threat Reduction	-	-	410,200
Def. Burdensharing - Allies/NATO	-	-	210,000
Overseas Cont. Oper. Transfer Fd	-	-	981,900
Total OPERATION AND MAINTENANCE	-	-	121,910,919
<u>PROCUREMENT</u>			
Aircraft Procurement, Army	-	-	1,870,145
Missile Procurement, Army	-	-	1,408,639
Procurement of W&TCV, Army	-	-	2,015,532
Procurement of Ammunition, Army	-	-	1,134,631
Other Procurement, Army	-	-	4,621,639
Aircraft Procurement, Navy	-	-	8,940,568
Weapons Procurement, Navy	-	-	2,573,952
Shipbuilding & Conversion, Navy	-	-	11,251,624
Proc. of Ammunition, Navy & MC	-	-	1,059,469
Other Procurement, Navy	-	-	4,958,246
Procurement, Marine Corps	-	-	1,355,888
Aircraft Procurement, Air Force	-	-	13,340,648
Missile Procurement, Air Force	-	-	4,950,599
Proc. of Ammunition, Air Force	-	-	1,477,757
Other Procurement, Air Force	-	-	12,740,065
Procurement, Defense-Wide	-	-	3,485,403
Defense Production Act Purchases	-	-	2,515
Total PROCUREMENT	-	-	77,187,320
<u>RESEARCH, DEV, TEST & EVAL</u>			
RDT&E, Army	-	-	9,538,691
RDT&E, Navy	-	-	15,444,110
RDT&E, Air Force	-	-	21,712,733
RDT&E, Defense-Wide	-	-	20,106,743
Operational Test & Eval., Def.	-	-	301,135
Total RESEARCH, DEV, TEST & EVAL	-	-	67,103,412

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ESTIMATED
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILITARY	DEFENSE-WIDE	SUB	
	OF DEFENSE	CONSTRUCTION	CONTINGENCIES	TOTAL	
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	1,995,899	-	1,995,899	-
Military Construction, Navy	-	1,040,605	-	1,040,605	-
Military Construction, Air Force	-	623,743	-	623,743	-
Military Construction, Def-Wide	-	676,105	-	676,105	-
Mil. Con., Army National Guard	-	266,369	-	266,369	-
Mil. Con., Air National Guard	-	91,468	-	91,468	-
Mil. Con., Army Reserve	-	99,015	-	99,015	-
Mil. Con., Naval Reserve	-	23,370	-	23,370	-
Mil. Con., Air Force Reserve	-	71,777	-	71,777	-
Base Realgn & Closure	-	1,038,591	-	1,038,591	-
NATO Security Investment Program	-	165,800	-	165,800	-
Total MILITARY CONSTRUCTION	-	6,092,742	-	6,092,742	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	847,909	-	847,909	-
Fam. Housing Oper. & Maint, Army	-	943,619	-	943,619	-
Fam. Housing Constr., Navy & MC	-	161,652	-	161,652	-
Fam. Housing Oper. & Maint, N&MC	-	858,137	-	858,137	-
Fam. Housing Constr., AF	-	848,959	-	848,959	-
Fam. Housing Oper. & Maint., AF	-	866,196	-	866,196	-
Fam. Housing Constr., Def-Wide	-	49	-	49	-
Fam. Housing Oper. & Maint., DW	-	47,055	-	47,055	-
DoD Fam Hsg Improvement Fund	-	198,000	-	198,000	-
Total FAMILY HOUSING	-	4,771,576	-	4,771,576	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Def Stockpile Trans Fd	-	-	-	-	-59,434
Working Capital Fund, Army	33,000	-	-	33,000	-
Working Capital Fund, Navy	65,385	-	-	65,385	-
Working Capital Fund, Air Force	41,089	-	-	41,089	-
Working Capital Fund, Defense	119,717	-	-	119,717	-
Working Capital Fund, DECA	639	-	-	639	-
National Defense Sealift Fund	1,146,551	-	-	1,146,551	-
Total REVOLVING AND MGMT FUNDS	1,406,381	-	-	1,406,381	-59,434
<u>OTHER DOD PROGRAMS</u>					
Defense Health Program	16,382,857	-	-	16,382,857	-
Chem Agents & Munit Destr, Army	1,456,876	-	-	1,456,876	-
Drug Intrdct & Cntr-Drg Act, Def	833,539	-	-	833,539	-
Office of the Inspector General	166,455	-	-	166,455	-
Total OTHER DOD PROGRAMS	18,839,727	-	-	18,839,727	-
<u>DEFENSE-WIDE CONTINGENCIES</u>					
Other Legislation	-	-	48,000	48,000	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	48,000	48,000	-

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ESTIMATED
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING		BUDGET
(1)	AUTHORITY	TRANSFERS	AUTHORITY
(1)	(7)	(8)	(9)
<u>MILITARY CONSTRUCTION</u>			
Military Construction, Army	-	-	1,995,899
Military Construction, Navy	-	-	1,040,605
Military Construction, Air Force	-	-	623,743
Military Construction, Def-Wide	-	-	676,105
Mil. Con., Army National Guard	-	-	266,369
Mil. Con., Air National Guard	-	-	91,468
Mil. Con., Army Reserve	-	-	99,015
Mil. Con., Naval Reserve	-	-	23,370
Mil. Con., Air Force Reserve	-	-	71,777
Base Realign & Closure	-	-	1,038,591
NATO Security Investment Program	-	-	165,800
Total MILITARY CONSTRUCTION	-	-	6,092,742
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army	-	-	847,909
Fam. Housing Oper. & Maint, Army	-	-	943,619
Fam. Housing Constr., Navy & MC	-	-	161,652
Fam. Housing Oper. & Maint, N&MC	-	-	858,137
Fam. Housing Constr., AF	-	-	848,959
Fam. Housing Oper. & Maint., AF	-	-	866,196
Fam. Housing Constr., Def-Wide	-	-	49
Fam. Housing Oper. & Maint., DW	-	-	47,055
DoD Fam Hsg Improvement Fund	-	-	198,000
Total FAMILY HOUSING	-	-	4,771,576
<u>REVOLVING AND MGMT FUNDS</u>			
National Def Stockpile Trans Fd	-	-	-59,434
Working Capital Fund, Army	-	-	33,000
Working Capital Fund, Navy	-	-	65,385
Working Capital Fund, Air Force	-	-	41,089
Working Capital Fund, Defense	-	-	119,717
Working Capital Fund, DECA	-	-	639
National Defense Sealift Fund	-	-	1,146,551
Total REVOLVING AND MGMT FUNDS	-	-	1,346,947
<u>OTHER DOD PROGRAMS</u>			
Defense Health Program	-	-	16,382,857
Chem Agents & Munit Destr, Army	-	-	1,456,876
Drug Intrdct & Cntr-Drg Act, Def	-	-	833,539
Office of the Inspector General	-	-	166,455
Total OTHER DOD PROGRAMS	-	-	18,839,727
<u>DEFENSE-WIDE CONTINGENCIES</u>			
Other Legislation	-	-	48,000
Total DEFENSE-WIDE CONTINGENCIES	-	-	48,000

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ESTIMATED
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILITARY	DEFENSE-WIDE	SUB	
	OF DEFENSE	CONSTRUCTION	CONTINGENCIES	TOTAL	
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-852,830
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-852,830
TRUST FUNDS					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	17,637
USN Academy Gift and Museum Fund	-	-	-	-	6,439
Navy General Gift Fund	-	-	-	-	1,577
Ships Stores Profit, Navy	-	-	-	-	18,125
Air Force General Gift Fund	-	-	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	38,235
Voluntary Separation Trust Fund	-	-	-	-	155,600
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,318
Total TRUST FUNDS	-	-	-	-	253,503
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-18,125
Defense Cooperation Account Rcpt	-	-	-	-	-11,761
Earnings on Investment, Defense	-	-	-	-	-130
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-38,235
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-111,100
Total INTERFUND TRANSACTIONS	-	-	-	-	-179,351
TOTAL DEPARTMENT OF DEFENSE	389,313,606	10,864,318	48,000	400,225,924	-594,693
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	94,167,104	4,209,154	-	98,376,258	-129,440
DEPARTMENT OF THE NAVY	116,931,064	2,130,249	-	119,061,313	-152,539
DEPARTMENT OF THE AIR FORCE	118,031,479	2,647,954	-	120,679,433	-120,368
DEFENSE-WIDE	60,183,959	1,876,961	48,000	62,108,920	-192,346
TOTAL DEPARTMENT OF DEFENSE	389,313,606	10,864,318	48,000	400,225,924	-594,693

FY 2004/2005 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ESTIMATED
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING		BUDGET
(1)	AUTHORITY	TRANSFERS	AUTHORITY
(1)	(7)	(8)	(9)
<u>DEDUCT FOR OFFSETTING RCPTS</u>			
Offsetting Receipts	-	-	-852,830
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-852,830
<u>TRUST FUNDS</u>			
Ainsworth Library	-	-	1
Army General Gift Fund	-	-	17,637
USN Academy Gift and Museum Fund	-	-	6,439
Navy General Gift Fund	-	-	1,577
Ships Stores Profit, Navy	-	-	18,125
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Voluntary Separation Trust Fund	-	-	155,600
Host Nat Sup, US Reloc Act, Def	-	-	7,318
Total TRUST FUNDS	-	-	253,503
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-	-	-18,125
Defense Cooperation Account Rcpt	-	-	-11,761
Earnings on Investment, Defense	-	-	-130
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-38,235
Emp Agy Cont, VSI Trust Fd.	-	-	-111,100
Total INTERFUND TRANSACTIONS	-	-	-179,351
TOTAL DEPARTMENT OF DEFENSE	-	-	399,631,231
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	-	98,246,818
DEPARTMENT OF THE NAVY	-	-	118,908,774
DEPARTMENT OF THE AIR FORCE	-	-	120,559,065
DEFENSE-WIDE	-	-	61,916,574
TOTAL DEPARTMENT OF DEFENSE	-	-	399,631,231