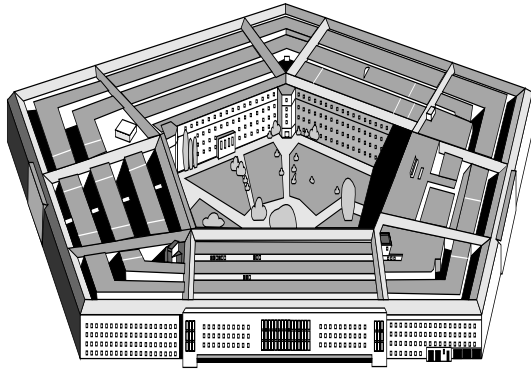


# PROCUREMENT PROGRAMS (P-1)



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*Department of Defense Budget*  
*Fiscal Years 2004/2005*  
*February 2003*  
*Office of the Under Secretary of Defense (Comptroller)*

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**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

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## UNCLASSIFIED

## DEPARTMENT OF DEFENSE

## FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	1,921.4	2,246.9	2,128.5	1,870.1
MISSILE PROCUREMENT, ARMY	1,029.0	1,077.4	1,459.5	1,408.6
PROCUREMENT OF W&TCV, ARMY	2,167.9	2,228.4	1,640.7	2,015.5
PROCUREMENT OF AMMUNITION, ARMY	1,151.5	1,234.1	1,310.0	1,134.6
OTHER PROCUREMENT, ARMY	4,212.7	5,716.0	4,216.9	4,621.6
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>10,482.5</b>	<b>12,502.8</b>	<b>10,755.5</b>	<b>11,050.6</b>
AIRCRAFT PROCUREMENT, NAVY	7,992.8	8,648.6	8,788.1	8,940.6
WEAPONS PROCUREMENT, NAVY	1,413.1	1,832.7	1,991.8	2,574.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	717.5	1,145.7	922.4	1,059.5
SHIPBUILDING & CONVERSION, NAVY	9,278.2	9,072.6	11,439.0	11,251.6
OTHER PROCUREMENT, NAVY	4,172.7	4,535.2	4,679.4	4,958.2
PROCUREMENT, MARINE CORPS	942.4	1,357.5	1,071.0	1,355.9
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>24,516.7</b>	<b>26,592.4</b>	<b>28,891.8</b>	<b>30,139.7</b>
AIRCRAFT PROCUREMENT, AIR FORCE	10,544.1	12,842.7	12,079.4	13,340.6
PROCUREMENT OF AMMUNITION, AIR FORCE	971.4	1,267.2	1,284.7	1,477.8
MISSILE PROCUREMENT, AIR FORCE	2,695.3	3,121.3	4,393.0	4,950.6
OTHER PROCUREMENT, AIR FORCE	9,380.2	10,577.7	11,583.7	12,740.1
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>23,591.1</b>	<b>27,808.9</b>	<b>29,340.8</b>	<b>32,509.1</b>
PROCUREMENT, DEFENSE-WIDE	2,902.2	3,356.9	3,691.0	3,485.4
NATIONAL GUARD & RESERVE EQUIPMENT	695.1	98.0		
DEFENSE PRODUCTION ACT PURCHASES	39.5	72.1	67.5	2.5
<b>TOTAL DEFENSE-WIDE</b>	<b>3,636.8</b>	<b>3,526.9</b>	<b>3,758.5</b>	<b>3,487.9</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>62,227.2</b>	<b>70,430.9</b>	<b>72,746.5</b>	<b>77,187.3</b>

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DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	1,921.4	2,246.9	2,128.5	1,870.1
MISSILE PROCUREMENT, ARMY	1,029.0	1,077.4	1,459.5	1,408.6
PROCUREMENT OF W&TCV, ARMY	2,167.9	2,228.4	1,640.7	2,015.5
PROCUREMENT OF AMMUNITION, ARMY	1,151.5	1,234.1	1,310.0	1,134.6
OTHER PROCUREMENT, ARMY	4,212.7	5,716.0	4,216.9	4,621.6
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>10,482.5</b>	<b>12,502.8</b>	<b>10,755.5</b>	<b>11,050.6</b>

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DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. AIRCRAFT	276.3	309.5	167.0	124.9
02. MODIFICATION OF AIRCRAFT	1,471.6	1,768.7	1,685.9	1,485.4
03. SPARES AND REPAIR PARTS	5.6	7.6	11.3	11.2
04. SUPPORT EQUIPMENT AND FACILITIES	167.9	161.1	264.3	248.7
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>	<b>1,921.4</b>	<b>2,246.9</b>	<b>2,128.5</b>	<b>1,870.1</b>

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: AIRCRAFT</u></b>											
<b>FIXED WING</b>											
1	UTILITY F/W AIRCRAFT		1	44.8		8.2					U
<b>ROTARY</b>											
2	UH-60 BLACKHAWK (MYP)		12	(211.7)	19	(287.8)	10	(161.9)	8	(115.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-31.9)		(-22.9)		(-23.1)		(-19.9)	U
				<u>179.8</u>		<u>264.9</u>		<u>138.9</u>		<u>95.7</u>	
3	UH-60 BLACKHAWK (MYP)										
	ADVANCE PROCUREMENT (CY)			26.8		26.9		28.1		29.2	U
	(FY 2002 FOR FY 2003) (MEMO)			(22.9)							
	(FY 2002 FOR FY 2004) (MEMO)			(2.0)							
	(FY 2002 FOR FY 2005) (MEMO)			(.8)							
	(FY 2002 FOR FY 2006) (MEMO)			(1.1)							
	(FY 2003 FOR FY 2004) (MEMO)					(21.1)					
	(FY 2003 FOR FY 2005) (MEMO)					(2.5)					
	(FY 2003 FOR FY 2006) (MEMO)					(3.2)					
	(FY 2004 FOR FY 2005) (MEMO)							(16.6)			
	(FY 2004 FOR FY 2006) (MEMO)							(11.6)			
	(FY 2005 FOR FY 2006) (MEMO)								(29.2)		
4	HELICOPTER NEW TRAINING		15	24.9	6	9.5					U
				<u>276.3</u>		<u>309.5</u>		<u>167.0</u>		<u>124.9</u>	
<b><u>TOTAL AIRCRAFT</u></b>											
<b><u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u></b>											
<b>MODIFICATION OF AIRCRAFT</b>											
5	GUARDRAIL MODS (TIARA)			13.7		14.0		3.2		2.2	U
6	ARL MODS (TIARA)	A		12.2		20.5		5.7			U
7	AH-64 MODS	A		45.8		134.6		58.9		37.3	U

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	CH-47 CARGO HELICOPTER MODS			(253.9)		(435.4)		(516.7)		(537.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			*		(-13.9)		(-21.2)		(-20.5)	U
				-----		-----		-----		-----	
				<b>253.9</b>		<b>421.4</b>		<b>495.5</b>		<b>517.1</b>	
9	CH-47 CARGO HELICOPTER MODS										
	ADVANCE PROCUREMENT (CY)			13.9		21.2		20.5		28.8	U
	(FY 2002 FOR FY 2003) (MEMO)			(13.9)							
	(FY 2003 FOR FY 2004) (MEMO)					(21.2)					
	(FY 2004 FOR FY 2005) (MEMO)							(20.5)			
	(FY 2005 FOR FY 2006) (MEMO)									(28.8)	
10	UTILITY/CARGO AIRPLANE MODS			15.7		16.7		10.4		10.4	U
11	OH-58 MODS			.5		.5		.5			U
12	AIRCRAFT LONG RANGE MODS			.6		.7		.8		.8	U
13	Longbow			(908.4)		(882.7)		(792.2)		(510.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-44.8)		(-32.1)		(-29.7)		(-14.2)	U
				-----		-----		-----		-----	
				<b>863.6</b>		<b>850.5</b>		<b>762.5</b>		<b>495.8</b>	
14	Longbow										
	ADVANCE PROCUREMENT (CY)			32.1		29.7		14.2			U
	(FY 2002 FOR FY 2003) (MEMO)			(32.1)							
	(FY 2003 FOR FY 2004) (MEMO)					(29.7)					
	(FY 2004 FOR FY 2005) (MEMO)							(14.2)			
15	UH-60 MODS			59.9		51.6		136.5		230.8	U
16	KIOWA WARRIOR			42.1		41.7		45.1		33.9	U
17	AIRBORNE AVIONICS			79.1		95.4		71.2		49.3	U
18	GATM ROLLUP			38.3		70.3		59.1		56.4	U
19	AIRBORNE DIGITIZATION							1.9		22.7	U
				-----		-----		-----		-----	
	<b>TOTAL MODIFICATION OF AIRCRAFT</b>			<b>1,471.6</b>		<b>1,768.7</b>		<b>1,685.9</b>		<b>1,485.4</b>	

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	IDENT CODE	ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u></b>											
SPARES AND REPAIR PARTS											
20		SPARE PARTS (AIR)		5.6		7.6		11.3		11.2	U
			-----		-----		-----		-----		
<b>TOTAL SPARES AND REPAIR PARTS</b>				<b>5.6</b>		<b>7.6</b>		<b>11.3</b>		<b>11.2</b>	
<b><u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u></b>											
GROUND SUPPORT AVIONICS											
21		AIRCRAFT SURVIVABILITY EQUIPMENT		37.4		3.1		14.9		7.3	U
22		ASE INFRARED CM		3.6				75.7		86.7	U
OTHER SUPPORT											
23		AIRBORNE COMMAND & CONTROL				2.2		26.6		30.7	U
24		AVIONICS SUPPORT EQUIPMENT		9.2		11.3		13.3		5.2	U
25		COMMON GROUND EQUIPMENT		18.9		19.3		16.6		17.0	U
26		AIRCREW INTEGRATED SYSTEMS		15.1		15.0		28.9		28.7	U
27		AIR TRAFFIC CONTROL		58.6		63.3		60.0		59.6	U
28		INDUSTRIAL FACILITIES		.7		.7		1.2		1.2	U
29		LAUNCHER, 2.75 ROCKET		4.9		2.6		2.5		2.5	U
30		AIRBORNE COMMUNICATIONS		19.6		43.7		24.6		9.8	U
			-----		-----		-----		-----		
<b>TOTAL SUPPORT EQUIPMENT AND FACILITIES</b>				<b>167.9</b>		<b>161.1</b>		<b>264.3</b>		<b>248.7</b>	
			-----		-----		-----		-----		
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>				<b>1,921.4</b>		<b>2,246.9</b>		<b>2,128.5</b>		<b>1,870.1</b>	

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DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. OTHER MISSILES	893.7	769.9	1,152.4	1,249.8
03. MODIFICATION OF MISSILES	110.2	240.2	249.6	117.7
04. SPARES AND REPAIR PARTS	15.1	55.0	50.5	34.1
05. SUPPORT EQUIPMENT AND FACILITIES	10.0	12.4	6.9	7.0
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>	<b>1,029.0</b>	<b>1,077.4</b>	<b>1,459.5</b>	<b>1,408.6</b>

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>											
<b>SURFACE-TO-AIR MISSILE SYSTEM</b>											
1	PATRIOT SYSTEM SUMMARY	A					108	561.6	131	490.8	U
2	STINGER SYSTEM SUMMARY	A	300	28.8	160	25.4		2.9			U
3	AVENGER SYSTEM SUMMARY			11.5							U
4	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	A						7.5		22.0	U
<b>AIR-TO-SURFACE MISSILE SYSTEM</b>											
5	HELLFIRE SYS SUMMARY	A		(249.9)		(190.7)		(33.1)		(28.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-11.6)		(-9.5)					U
				<b>238.3</b>		<b>181.2</b>		<b>33.1</b>		<b>28.5</b>	
6	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)									14.4	U
7	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM) ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)									6.1 (6.1)	U
<b>ANTI-TANK/ASSAULT MISSILE SYSTEM</b>											
8	JAVELIN (AAWS-M) SYSTEM SUMMARY		4139	(425.8)	1478	(228.1)	901	(133.1)	1062	(123.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-17.2)		(-9.0)				(-7.6)	U
				<b>408.7</b>		<b>219.2</b>		<b>133.1</b>		<b>115.7</b>	
9	JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO)							7.6 (7.6)			U
10	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM LESS: ADVANCE PROCUREMENT (PY)					(.1) (-.1)	76	(43.2)	165	(86.6)	U
								<b>43.2</b>		<b>86.6</b>	
11	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			.1 (.1)							U

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
12	TOW 2 SYSTEM SUMMARY	A					200	(10.0)	500	(39.3)	U
	LESS: ADVANCE PROCUREMENT (PY)									(-12.9)	U
								10.0		26.3	
13	TOW 2 SYSTEM SUMMARY										
	ADVANCE PROCUREMENT (CY)							16.4			U
	(FY 2004 FOR FY 2005) (MEMO)							(12.9)			
	(FY 2004 FOR FY 2006) (MEMO)							(3.4)			
14	GUIDED MLRS ROCKET (GMLRS)				108	36.6	786	107.8	1026	112.6	U
15	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)				3366	15.6	2934	14.6	3054	15.5	U
16	MLRS LAUNCHER SYSTEMS		41	130.6	34	134.7		40.2		41.3	U
17	HIMARS LAUNCHER				28	128.6	24	124.2	37	169.8	U
18	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	24	35.0	16	28.5	50	50.3	50	51.6	U
19	ATACMS BLKII SYSTEM SUMMARY	A		40.6							U
20	ATACMS PENETRATOR	A							39	68.5	U
	<b>TOTAL OTHER MISSILES</b>			<b>893.7</b>		<b>769.9</b>		<b>1,152.4</b>		<b>1,249.8</b>	
<b><u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u></b>											
<b>MODIFICATIONS</b>											
21	PATRIOT MODS			24.8		148.7		212.6		86.1	U
22	STINGER MODS			5.8		1.5		1.0			U
23	AVENGER MODS			1.9							U
24	ITAS/TOW MODS			64.3		58.9		15.7		9.8	U
25	MLRS MODS			13.4		31.2		19.9		21.3	U
26	HIMARS MODIFICATIONS: (NON AAO)							.5		.5	U
	<b>TOTAL MODIFICATION OF MISSILES</b>			<b>110.2</b>		<b>240.2</b>		<b>249.6</b>		<b>117.7</b>	

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DEPARTMENT OF THE ARMY  
 FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u></b>										
SPARES AND REPAIR PARTS										
27			15.1		55.0		50.5		34.1	U
			-----			-----			-----	
<b>TOTAL SPARES AND REPAIR PARTS</b>			<b>15.1</b>	<b>55.0</b>		<b>50.5</b>		<b>34.1</b>		
<b><u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u></b>										
SUPPORT EQUIPMENT AND FACILITIES										
28			3.3		3.3		3.5		3.6	U
29			1.0		.9		*		*	U
30			2.3		4.8					U
31			3.3		3.3		3.4		3.5	U
			-----			-----			-----	
<b>TOTAL SUPPORT EQUIPMENT AND FACILITIES</b>			<b>10.0</b>	<b>12.4</b>		<b>6.9</b>		<b>7.0</b>		
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>			<b>1,029.0</b>	<b>1,077.4</b>		<b>1,459.5</b>		<b>1,408.6</b>		

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. TRACKED COMBAT VEHICLES	2,063.5	2,099.1	1,537.9	1,872.6
02. WEAPONS AND OTHER COMBAT VEHICLES	76.4	104.3	84.8	128.9
03. SPARE AND REPAIR PARTS	28.0	25.0	18.0	14.0
<b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>	<b>2,167.9</b>	<b>2,228.4</b>	<b>1,640.7</b>	<b>2,015.5</b>

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u></b>											
<b>TRACKED COMBAT VEHICLES</b>											
1	ABRAMS TRNG DEV MOD			5.5		5.4		6.3		3.7	U
2	BRADLEY BASE SUSTAINMENT LESS: ADVANCE PROCUREMENT (PY)	B		(396.9) (-12.3)		(447.6) (-10.2)		(113.3)		(71.8)	U U
				<b>384.6</b>		<b>437.4</b>		<b>113.3</b>		<b>71.8</b>	
3	BRADLEY BASE SUSTAINMENT ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			2.7 (2.7)							U
4	BRADLEY FVS TRAINING DEVICES (MOD)	A		11.3		8.4		3.4		2.4	U
5	ABRAMS TANK TRAINING DEVICES	A		11.6		11.9				3.6	U
6	STRYKER		300	653.3	302	774.8	301	955.0	340	969.8	U
7	FUTURE COMBAT SYSTEMS: (FCS)									225.3	U
<b>MODIFICATION OF TRACKED COMBAT VEHICLES</b>											
8	CARRIER, MOD	A		47.7		38.7					U
9	FIST VEHICLE (MOD)			6.7		6.8		16.8			U
10	MOD OF IN-SVC EQUIP, FIST VEHICLE					.7		.7		.7	U
11	BFVS SERIES (MOD)	A		59.0		59.0		23.1		46.4	U
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		5.3		17.1		36.1		19.1	U
13	FAASV PIP TO FLEET	A		9.2		2.9		11.0		7.3	U
14	IMPROVED RECOVERY VEHICLE (M88 MOD)	A	21	60.1		49.5					U
15	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)			7.5							U
16	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A		4.0		9.9					U
17	M1 ABRAMS TANK (MOD)	A		80.6		176.2		268.6		499.6	U
18	M1A1D RETROFIT			11.5					67	12.2	U

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
19	SYSTEM ENHANCEMENT PGM: SEP M1A2	B	25	98.6	31	120.6					U
20	ABRAMS UPGRADE PROGRAM	A		(615.9)		(580.5)		(92.9)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-223.3)		(-210.6)					U
				<u>392.6</u>		<u>369.9</u>		<u>92.9</u>			
21	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			194.4 (194.4)							U
<b>SUPPORT EQUIPMENT AND FACILITIES</b>											
22	ITEMS LESS THAN \$5.0M (TCV-WTCV)			7.6		.1		.5		.5	U
23	PRODUCTION BASE SUPPORT (TCV-WTCV)			9.8		9.7		10.2		10.3	U
				<u>2,063.5</u>		<u>2,099.1</u>		<u>1,537.9</u>		<u>1,872.6</u>	
<b>TOTAL TRACKED COMBAT VEHICLES</b>											
<b><u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u></b>											
<b>WEAPONS AND OTHER COMBAT VEHICLES</b>											
24	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	716	7.9	1780	16.8	1480	16.6	1960	24.1	U
25	MACHINE GUN, 5.56MM (SAW)	A			750	3.0					U
26	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	1510	28.3	626	16.4					U
27	MORTAR SYSTEMS			3.3	52	9.7	59	10.1	26	4.6	U
28	M16 RIFLE	A	3060	2.0	5564	3.1					U
29	XM107, CAL. 50, SNIPER RIFLE		150	2.1	600	8.8	600	8.8	600	8.7	U
30	5.56 CARBINE M4	A	2386	2.4	8999	9.0	8635	9.0	8362	9.1	U
31	HOWITZER LT WT 155MM (T)			1.1				5.0	28	51.1	U
<b>MOD OF WEAPONS AND OTHER COMBAT VEH</b>											
32	MARK-19 MODIFICATIONS			1.0		2.7		3.8		4.0	U
33	M4 CARBINE MODS	A				9.1		6.7		7.4	U
34	SQUAD AUTOMATIC WEAPON (MOD)			4.4		4.0		5.1		.8	U

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
35	MEDIUM MACHINE GUNS (MODS)	A		.7				3.0		3.0	U
36	HOWITZER, TOWED, 155MM, M198 (MODS)			2.8			13	.9	13	.8	U
37	M119 MODIFICATIONS	A		4.9		4.8					U
38	M16 RIFLE MODS	A		2.1				2.4		2.4	U
39	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			1.2		.8		2.2		2.2	U
<b>SUPPORT EQUIPMENT AND FACILITIES</b>											
40	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			1.3		1.2		.5		.5	U
41	PRODUCTION BASE SUPPORT (WOCV-WTCV)			7.1		5.7		7.1		6.6	U
42	INDUSTRIAL PREPAREDNESS			3.4		7.3		2.7		2.6	U
43	SMALL ARMS (SOLDIER ENH PROG)			.3		1.9		1.1		1.0	U
44	CLOSED ACCOUNT ADJUSTMENTS			.2							U
<b>TOTAL WEAPONS AND OTHER COMBAT VEHICLES</b>				<b>76.4</b>		<b>104.3</b>		<b>84.8</b>		<b>128.9</b>	
<b><u>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</u></b>											
<b>SPARES</b>											
45	SPARES AND REPAIR PARTS (WTCV)			28.0		25.0		18.0		14.0	U
<b>TOTAL SPARE AND REPAIR PARTS</b>				<b>28.0</b>		<b>25.0</b>		<b>18.0</b>		<b>14.0</b>	
<b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>				<b>2,167.9</b>		<b>2,228.4</b>		<b>1,640.7</b>		<b>2,015.5</b>	

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DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. AMMUNITION	978.8	1,109.6	1,171.5	982.1
02. AMMUNITION PRODUCTION BASE SUPPORT	172.7	124.5	138.5	152.6
<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>	<b>1,151.5</b>	<b>1,234.1</b>	<b>1,310.0</b>	<b>1,134.6</b>

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: AMMUNITION</b>											
<b>SMALL/MEDIUM CAL AMMUNITION</b>											
1	CTG, 5.56MM, ALL TYPES	A		73.9	100.4	183.7		81.9		U	
2	CTG, 7.62MM, ALL TYPES	A		20.1	17.9	65.4		30.8		U	
3	CTG, 9MM, ALL TYPES	A		2.6	16.3	5.6		6.7		U	
4	CTG, .50 CAL, ALL TYPES	A		34.4	57.7	60.5		38.1		U	
5	CTG, 20MM, ALL TYPES	A		.1						U	
6	CTG, 25MM, ALL TYPES	A		60.8	66.2	8.8		45.2		U	
7	CTG, 30MM, ALL TYPES	A		9.7	9.6	12.9		11.0		U	
8	CTG, 40MM, ALL TYPES	A		23.3	68.5	127.0		61.0		U	
<b>MORTAR AMMUNITION</b>											
9	60MM MORTAR, ALL TYPES			44.9	31.2	45.4		25.8		U	
10	81MM MORTAR, ALL TYPES			12.6	6.7	14.1		4.6		U	
11	CTG, MORTAR, 120MM, ALL TYPES	B		62.8	56.1	53.6		38.3		U	
<b>TANK AMMUNITION</b>											
12	CTG TANK 105MM: ALL TYPES	A		6.0	8.0	20.6		27.4		U	
13	120MM TANK TRAINING, ALL TYPES			142.8	152.6	134.3		137.1		U	
14	CTG, TANK, 120MM TACTICAL, ALL TYPES			35.2	42.6	42.4		49.8		U	
<b>ARTILLERY AMMUNITION</b>											
15	CTG, ARTY, 75MM: ALL TYPES	A		1.5	4.1	*				U	
16	CTG, ARTY, 105MM: ALL TYPES	A		5.4	31.6	30.2		38.7		U	
17	CTG, ARTY, 155MM, ALL TYPES			46.4	47.6	77.8		76.3		U	
18	REMOTE AREA DENIAL ARTILLERY MUNITION (RADAM)			3.9						U	

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
19	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A		71.6		120.6		78.9		88.4	U
<b>ARTILLERY FUZES</b>											
20	ARTILLERY FUZES, ALL TYPES			52.5		68.1		47.4		56.7	U
<b>MINES</b>											
21	MINE, TRAINING, ALL TYPES			1.5		3.9					U
22	MINE AT VOLCANO, : ALL TYPES	A		6.9							U
23	MINE, CLEARING CHARGE, ALL TYPES	A		5.5		6.7		14.6		7.6	U
24	WIDE AREA MUNITIONS (WAM), ALL TYPES			6.5							U
25	ANTIPERSONNEL LANDMINE ALTERNATIVES									34.9	U
<b>ROCKETS</b>											
26	SHOULDER FIRED ROCKETS, ALL TYPES	A		3.5		12.6		13.8		8.2	U
27	ROCKET, HYDRA 70, ALL TYPES	A		135.1		51.6		22.0		14.7	U
<b>OTHER AMMUNITION</b>											
28	DEMOLITION MUNITIONS, ALL TYPES	A		17.4		24.7		25.0		24.7	U
29	GRENADES, ALL TYPES	B		24.0		40.2		27.0		27.4	U
30	SIGNALS, ALL TYPES	A		3.7		12.7		9.0		7.5	U
31	SIMULATORS, ALL TYPES	A		3.4		3.9		9.0		3.5	U
<b>MISCELLANEOUS</b>											
32	AMMO COMPONENTS, ALL TYPES	A		3.4		7.8		10.5		10.7	U
33	NON-LETHAL AMMUNITION, ALL TYPES			15.4		5.8					U
34	CAD/PAD ALL TYPES	A		2.6		4.7		4.8		4.8	U
35	ITEMS LESS THAN \$5 MILLION	A		18.5		7.4		7.7		5.2	U
36	AMMUNITION PECULIAR EQUIPMENT	A		7.2		6.2		7.4		7.4	U

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DEPARTMENT OF THE ARMY  
 FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
37	FIRST DESTINATION TRANSPORTATION (AMMO)	A		7.8		5.7		11.9		7.9	U
38	CLOSEOUT LIABILITIES			6.2		9.9		.1			U
<b>TOTAL AMMUNITION</b>				<b>978.8</b>		<b>1,109.6</b>		<b>1,171.5</b>		<b>982.1</b>	
<b><u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u></b>											
<b>PRODUCTION BASE SUPPORT</b>											
39	PROVISION OF INDUSTRIAL FACILITIES			65.5		43.0		33.6		33.3	U
40	LAYAWAY OF INDUSTRIAL FACILITIES			13.6		6.9		13.0		9.5	U
41	MAINTENANCE OF INACTIVE FACILITIES			14.1		8.9		9.7		9.6	U
42	CONVENTIONAL MUNITIONS DEMILITARIZATION			57.7		54.2		77.6		95.4	U
43	ARMS INITIATIVE			21.7		11.5		4.7		4.7	U
<b>TOTAL AMMUNITION PRODUCTION BASE SUPPORT</b>				<b>172.7</b>		<b>124.5</b>		<b>138.5</b>		<b>152.6</b>	
<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>				<b>1,151.5</b>		<b>1,234.1</b>		<b>1,310.0</b>		<b>1,134.6</b>	

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DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. TACTICAL AND SUPPORT VEHICLES	997.0	1,519.2	788.0	925.9
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,171.1	2,600.0	2,300.9	2,449.4
03. OTHER SUPPORT EQUIPMENT	1,007.4	1,543.8	1,082.0	1,198.8
04. SPARE AND REPAIR PARTS	37.1	53.0	46.0	47.6
<b>TOTAL OTHER PROCUREMENT, ARMY</b>	<b>4,212.7</b>	<b>5,716.0</b>	<b>4,216.9</b>	<b>4,621.6</b>

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u></b>											
<b>TACTICAL VEHICLES</b>											
1	TACTICAL TRAILERS/DOLLY SETS	A		4.7		8.4		18.0		11.1	U
2	SEMITRAILERS, FLATBED:	A		19.0		41.5		24.0		7.5	U
3	SEMITRAILERS, TANKERS			15.5		7.6		9.5		6.8	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)			146.3		234.3		137.8		205.8	U
5	TRUCK, DUMP, 20T (CCE)		36	8.0	72	16.6				1.3	U
6	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			459.9		662.9		309.8		491.8	U
7	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			9.0		27.3		15.0		20.9	U
8	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			159.1		252.4		133.1		99.7	U
9	ARMORED SECURITY VEHICLES (ASV)		24	17.9	20	17.0					U
10	TRUCK, TRACTOR, LINE HAUL, M915/M916			46.4		49.5		45.8		33.0	U
11	TOWING DEVICE, 5TH WHEEL		66	3.1	40	2.0					U
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	28	3.9	28	4.8	5	1.0	29	3.7	U
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		165	30.6	616	116.3	139	24.8	102	19.6	U
14	LINE HAUL ESP	A	62	9.0							U
15	MODIFICATION OF IN SVC EQUIP			55.1		71.3		57.1		21.9	U
16	ITEMS LESS THAN \$5.0M (TAC VEH)			2.2		4.8		.2		.3	U
17	TOWING DEVICE-FIFTH WHEEL						40	2.0	40	2.0	U
<b>NON-TACTICAL VEHICLES</b>											
18	HEAVY ARMORED SEDAN		3	.4	6	.6	4	.6			U
19	PASSENGER CARRYING VEHICLES			.7		.3		3.1			U

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	NONTACTICAL VEHICLES, OTHER		65	6.3	23	1.7	85	6.3		.5	U
<b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>				<b>997.0</b>		<b>1,519.2</b>		<b>788.0</b>		<b>925.9</b>	
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>											
<b>COMM - JOINT COMMUNICATIONS</b>											
21	COMBAT IDENTIFICATION PROGRAM			5.6		1.0					U
22	WIN - TACTICAL PROGRAM							3.2		1.5	U
23	JCSE EQUIPMENT (USREDCOM)			5.6		6.0		4.6		4.6	U
<b>COMM - SATELLITE COMMUNICATIONS</b>											
24	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPAC			104.8		87.4		98.3		94.5	U
25	SHF TERM			9.5		24.2		17.5		17.6	U
26	SAT TERM, EMUT (SPACE)			16.8		8.4		5.2		3.4	U
27	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B	4514	19.7	2505	26.8	14195	44.3	13757	39.6	U
28	SMART-T (SPACE)			21.4		11.9		48.6		57.4	U
29	SCAMP (SPACE)			3.5		1.5		.6			U
30	SCAMP BLOCK II									12.8	U
31	GLOBAL BRDCST SVC - GBS			8.4		11.1		8.9		9.8	U
32	MOD OF IN-SVC EQUIP (TAC SAT)			11.4		10.7		10.7		9.3	U
<b>COMM - C3 SYSTEM</b>											
33	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		8.4		20.6		16.5		16.2	U
<b>COMM - COMBAT COMMUNICATIONS</b>											
34	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		63.2		72.8		52.4		178.2	U
35	RADIO TERMINAL SET, MIDS LVT(2)							2.9		2.9	U
36	SINGARS FAMILY	A		25.6		62.4		39.3		44.0	U

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DEPARTMENT OF THE ARMY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
37	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS			1.9		4.0	1	6.1	3	7.7	U
38	JOINT TACTICAL AREA COMMAND SYSTEMS	A		1.0		2.3		.9		.8	U
39	ACUS MOD PROGRAM	A		158.4		100.1		108.4		105.5	U
40	COMMS-ELEC EQUIP FIELDING			7.2		21.3		15.9		16.0	U
41	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS			4.9		11.4		8.0		8.0	U
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		12.6		11.6		15.4		19.0	U
43	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			2.9		4.8		6.6		4.7	U
<b>COMM - INTELLIGENCE COMM</b>											
44	JWICS CONNECTIVITY	A		2.0							U
45	CI AUTOMATION ARCHITECTURE	A		1.6		1.7		1.2		1.3	U
<b>INFORMATION SECURITY</b>											
46	TSEC - ARMY KEY MGT SYS (AKMS)			12.1		9.9		2.7		2.9	U
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		67.6		64.9		124.4		118.8	U
<b>COMM - LONG HAUL COMMUNICATIONS</b>											
48	TERRESTRIAL TRANSMISSION			2.0		2.0		10.3		13.7	U
49	BASE SUPPORT COMMUNICATIONS			13.3		45.2		46.8		40.9	U
50	ARMY DISN ROUTER			5.9		5.9		6.0		6.2	U
51	ELECTROMAG COMP PROG (EMCP)			.5		.4		.5		.5	U
52	WW TECH CON IMP PROG (WWTCIP)			3.0		2.9		3.0		3.1	U
<b>COMM - BASE COMMUNICATIONS</b>											
53	INFORMATION SYSTEMS			155.2		278.4		328.2		316.7	U
54	DEFENSE MESSAGE SYSTEM (DMS)			21.3		26.1		12.4		12.4	U
55	LOCAL AREA NETWORK (LAN)			96.5		123.8		96.5		125.5	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
56	PENTAGON INFORMATION MGT AND TELECOM			40.6		14.1		14.4		14.8	U
	<b>ELECT EQUIP - NAT FOR INT PROG (NFIP)</b>										
57	FOREIGN COUNTERINTELLIGENCE PROG (FCI)			.9		1.6		1.6		1.6	U
58	GENERAL DEFENSE INTELL PROG (GDIP)			33.1		19.9		24.6		20.6	U
	<b>ELECT EQUIP - TACT INT REL ACT (TIARA)</b>										
59	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		51.4		59.2		37.0		36.3	U
60	JTT/CIBS-M (TIARA)	B	59	17.7		4.7					U
61	PROPHET GROUND (TIARA)		31	15.6	39	34.3		3.2		13.3	U
62	TUAV		5	56.4	9	99.0	8	73.8	6	57.7	U
63	ARMY COMMON GROUND STATION (CGS) (TIARA)	B		21.2		8.4		8.3			U
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	B		19.9		13.7		13.0		9.4	U
65	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			3.4							U
66	TACTICAL EXPLOITATION SYSTEM (TIARA)			34.1		17.1					U
67	DCGS-A UNIT OF EMPLOYMENT (JMIP)			2.3		11.3		2.7		9.5	U
68	JOINT TACTICAL GROUND STATION MODS (JTAGS)									5.9	U
69	TROJAN (TIARA)	B		4.8		4.7		6.5		5.9	U
70	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)			1.7		1.6		2.6		2.6	U
71	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIA			2.5		9.5		7.9		2.9	U
72	ITEMS LESS THAN \$5.0M (TIARA)			2.8		8.0	4	5.0	3	3.3	U
	<b>ELECT EQUIP - ELECTRONIC WARFARE (EW)</b>										
73	SHORTSTOP			1.7		2.9					U
74	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			2.3		3.9		2.3		2.4	U

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DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>ELECT EQUIP - TACTICAL SURV. (TAC SURV)</b>											
75	FAAD GBS			1.9		*					U
76	SENTINEL MODS			30.7		39.4		17.6		13.7	U
77	NIGHT VISION DEVICES	A		40.1		54.5		65.6		93.2	U
78	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM		80	40.7	105	48.6	110	50.1	112	49.5	U
79	LTWT VIDEO RECON SYSTEM (LWVRS)	A	13	1.3	391	13.9					U
80	NIGHT VISION, THERMAL WPN SIGHT	B	2253	36.3	2638	50.7	3104	50.5	4264	67.5	U
81	COMBAT IDENTIFICATION / AIMING LIGHT			10.0		6.8					U
82	ARTILLERY ACCURACY EQUIP			6.6		5.3		13.6		11.9	U
83	MOD OF IN-SVC EQUIP (MMS)			.9		.3		.6		.5	U
84	MOD OF IN-SVC EQUIP (MVS)			.2		.3		.3		.3	U
85	PROFILER				3	4.7	10	12.6	10	11.6	U
86	MOD OF IN-SVC EQUIP (TAC SURV)			21.0		32.4		35.2		12.6	U
87	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B	2235	83.8	2179	91.3	2674	83.2	2381	81.3	U
88	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	B	12	11.2	32	9.7	45	12.3	67	17.4	U
89	MORTAR FIRE CONTROL SYSTEM		90	9.7		29.0	158	39.5	41	14.7	U
90	INTEGRATED MET SYS SENSORS (IMETS) - TIARA			2.5		7.0		9.1		4.8	U
<b>ELECT EQUIP - TACTICAL C2 SYSTEMS</b>											
91	TACTICAL OPERATIONS CENTERS			43.7		41.2		45.6		79.0	U
92	ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC	B		53.5		75.1		22.3		24.5	U
93	MOD OF IN-SVC EQUIP, AFATDS					2.9		2.1			U
94	LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT	A		2.7		12.1		3.2		.6	U
95	CMBT SVC SUPT CONTROL SYS (CSSCS)			24.5		24.3		22.2		25.6	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
96	FAAD C2	A		8.8		24.1		19.5		13.0	U
97	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)			10.2		9.5		9.0		2.9	U
98	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L)	B		14.8		14.7		6.0		.7	U
99	KNIGHT FAMILY	A	31	13.6	55	29.5		6.7		2.3	U
100	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			.9		.9		1.8		1.8	U
101	LOGTECH	B		5.9		7.5		8.8		9.2	U
102	TC AIMS II			22.6		11.2		17.5		16.1	U
103	GUN LAYING AND POS SYS (GLPS)		131	11.7		.2					U
104	ISYSCON EQUIPMENT			31.9		30.5		21.5		36.4	U
105	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)					6.7		9.5		7.7	U
106	TACTICAL INTERNET MANAGER					11.5		8.3		11.4	U
107	MANEUVER CONTROL SYSTEM (MCS)	A		9.6		7.4	201	37.1	454	50.7	U
108	STAMIS TACTICAL COMPUTERS (STACOMP)	A		45.8		59.6		46.2		75.7	U
109	STANDARD INTEGRATED CMD POST SYSTEM			32.7		28.7		.4			U
<b>ELECT EQUIP - AUTOMATION</b>											
110	ARMY TRAINING MODERNIZATION			29.0		18.7		6.2		25.9	U
111	AUTOMATED DATA PROCESSING EQUIP			229.1		330.3		213.1		147.8	U
112	RESERVE COMPONENT AUTOMATION SYS (RCAS)			88.0		74.7		45.8		48.8	U
<b>ELECT EQUIP - AUDIO VISUAL SYS (A/V)</b>											
113	SPECIAL INFORMATION OPERATIONS (SIO) (TIARA)			.2							U
114	AFRTS			2.5		2.5		2.5		1.8	U
115	ITEMS LESS THAN \$5.0M (A/V)			5.9		5.6		3.9		4.3	U
116	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			.6		1.0		2.0		2.3	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>ELECT EQUIP - SUPPORT</b>											
117	PRODUCTION BASE SUPPORT (C-E)			.4		.4		.4		.4	U
			-----		-----		-----		-----		
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>				2,171.1		2,600.0		2,300.9		2,449.4	
<b><u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u></b>											
<b>CHEMICAL DEFENSIVE EQUIPMENT</b>											
118	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			23.4		25.3		35.3		8.5	U
<b>BRIDGING EQUIPMENT</b>											
119	TACTICAL BRIDGING			25.4		56.0		42.5		33.7	U
120	TACTICAL BRIDGE, FLOAT-RIBBON			50.1		52.6		59.4		69.9	U
<b>ENGINEER (NON-CONSTRUCTION) EQUIPMENT</b>											
121	DISPENSER, MINE M139	A		2.4				5.2		3.3	U
122	TOWED VOLCANO DELIVERY SYSTEM	A			9	1.8					U
123	VOLCANO LIGHT								18	2.3	U
124	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	B					69	1.8	420	6.7	U
125	KIT, STANDARD TELEOPERATING						12	2.3	16	2.9	U
126	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)			8.2		20.4				1.9	U
127	WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)			.5							U
128	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)						36	8.2	40	9.3	U
129	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			2.1		10.7		9.4		9.7	U
130	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	A		.2	4	.7	3	.6	10	.7	U
<b>COMBAT SERVICE SUPPORT EQUIPMENT</b>											
131	HEATERS AND ECU'S			7.2		14.4		13.5		17.4	U
132	LAUNDRIES, SHOWERS AND LATRINES	B		26.0		31.5		6.0		3.9	U

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DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
133	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS	B				.5					U
134	SOLDIER ENHANCEMENT			3.1		2.4	795	4.3	888	4.7	U
135	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)		276	6.6		8.5		7.6		7.2	U
136	LAND WARRIOR	B					2425	94.8	2250	112.2	U
137	AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL	A				2.8		4.5		4.4	U
138	FIELD FEEDING EQUIPMENT	A		7.7		22.7		16.0		21.9	U
139	AIR DROP PROGRAM							4.9		14.1	U
140	CAMOUFLAGE: ULCANS			4.0							U
141	ITEMS LESS THAN \$5.0M (ENG SPT EQ)	A				7.7		10.9		10.9	U
142	ITEMS LESS THAN \$5.0M (CSS EQ)			4.1		3.3					U
<b>PETROLEUM EQUIPMENT</b>											
143	QUALITY SURVEILLANCE EQUIPMENT			1.4		7.3					U
144	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	A		22.1		34.3		24.2		19.7	U
145	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		1.6		12.0		1.2			U
<b>WATER EQUIPMENT</b>											
146	WATER PURIFICATION SYSTEMS			28.9		17.7		15.8		12.5	U
<b>MEDICAL EQUIPMENT</b>											
147	COMBAT SUPPORT MEDICAL			21.2		35.6		16.6		11.6	U
<b>MAINTENANCE EQUIPMENT</b>											
148	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)	A	160	10.7	188	12.5	186	12.9	142	10.6	U
149	WELDING SHOP, TRAILER MTD	A	142	5.9	92	4.9	112	5.9	48	2.9	U
150	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		2.3		5.4		4.0		3.6	U

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DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>CONSTRUCTION EQUIPMENT</b>											
151	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A				3.7				5.2	U
152	SCRAPERS, EARTHMOVING	A		14.1		11.2				.3	U
153	DISTR, WATER, SP MIN 2500G SEC/NON-SEC	A	28	.5							U
154	MISSION MODULES - ENGINEERING			9.5		23.5		16.6		10.7	U
155	COMPACTOR		61	5.9		.3					U
156	LOADERS			2.6		24.7		8.1		16.1	U
157	HYDRAULIC EXCAVATOR	B		.9		.3					U
158	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS		34	16.1		.3					U
159	TRACTOR, FULL TRACKED	A		.2		14.5					U
160	CRANES	A		21.9		15.9		4.1		3.8	U
161	CRUSHING/SCREENING PLANT, 150 TPH	A	2	5.1	2	4.4	1	1.8	2	4.8	U
162	PLANT, ASPHALT MIXING		1	2.0	1	2.0	1	1.9	1	1.3	U
163	ARMORED COMBAT EARTHMOVER, M9 ACE		1	.6							U
164	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)		40	12.8	15	4.9	15	4.8	26	8.1	U
165	CONST EQUIP ESP			17.3		12.8					U
166	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		6.4		15.0		6.3		9.1	U
<b>RAIL FLOAT CONTAINERIZATION EQUIPMENT</b>											
167	FLOATING CRANE, 100-250 TON	B		7.0							U
168	LOGISTIC SUPPORT VESSEL (LSV)	B		25.8		10.8					U
169	CAUSEWAY SYSTEMS	A				28.9					U
170	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		7.9		3.5		7.9		4.4	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>GENERATORS</b>											
171	GENERATORS AND ASSOCIATED EQUIP	A		60.5		77.0		62.9		66.5	U
<b>MATERIAL HANDLING EQUIPMENT</b>											
172	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A	84	42.8	96	47.7	72	36.2	72	36.5	U
173	ALL TERRAIN LIFTING ARMY SYSTEM		224	28.6	175	24.8	142	22.4	161	23.3	U
174	MHE EXTENDED SERVICE PROGRAM (ESP)		13	3.3	10	2.2	6	1.3	7	1.7	U
175	ITEMS LESS THAN \$5.0M (MHE)	A		.3		.5					U
<b>TRAINING EQUIPMENT</b>											
176	COMBAT TRAINING CENTERS (CTC) SUPPORT			8.8		53.0		36.8		87.1	U
177	TRAINING DEVICES, NONSYSTEM			119.0		156.4		165.3		220.6	U
178	CLOSE COMBAT TACTICAL TRAINER	A		36.5		51.1		71.7		61.2	U
179	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)			24.0		34.9		10.3		40.4	U
<b>TEST MEASURE AND DIG EQUIPMENT (TMD)</b>											
180	CALIBRATION SETS EQUIPMENT			15.8		15.9		18.3		18.2	U
181	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			65.0		66.3		28.0		22.5	U
182	TEST EQUIPMENT MODERNIZATION (TEMOD)			15.4		16.3		14.7		15.1	U
183	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP)			15.4		7.8					U
<b>OTHER SUPPORT EQUIPMENT</b>											
184	RECONFIGURABLE SIMULATORS	B		.4							U
185	PHYSICAL SECURITY SYSTEMS (OPA3)	A		65.2		294.2		75.3		67.8	U
186	BASE LEVEL COM'L EQUIPMENT			8.5		12.0		15.0		13.6	U
187	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			34.9		47.9		47.9		39.1	U
188	PRODUCTION BASE SUPPORT (OTH)			2.5		2.5		2.6		2.6	U

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DEPARTMENT OF THE ARMY  
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
189	SPECIAL EQUIPMENT FOR USER TESTING			32.1		23.7		11.5		9.8	U
190	MA8975			6.0		42.2		2.4		2.4	U
191	CLOSED ACCOUNT ADJUSTMENTS			.7							U
<b>TOTAL OTHER SUPPORT EQUIPMENT</b>				<b>1,007.4</b>		<b>1,543.8</b>		<b>1,082.0</b>		<b>1,198.8</b>	
<b><u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u></b>											
<b>OPA2</b>											
192	INITIAL SPARES - C&E			36.4		52.3		44.7		46.3	U
<b>OPA3</b>											
193	INITIAL SPARES - OTHER SUPPORT EQUIP			.7		.7		1.3		1.3	U
<b>TOTAL SPARE AND REPAIR PARTS</b>				<b>37.1</b>		<b>53.0</b>		<b>46.0</b>		<b>47.6</b>	
<b>TOTAL OTHER PROCUREMENT, ARMY</b>				<b>4,212.7</b>		<b>5,716.0</b>		<b>4,216.9</b>		<b>4,621.6</b>	

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## DEPARTMENT OF THE NAVY

## FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, NAVY	7,992.8	8,648.6	8,788.1	8,940.6
WEAPONS PROCUREMENT, NAVY	1,413.1	1,832.7	1,991.8	2,574.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	717.5	1,145.7	922.4	1,059.5
SHIPBUILDING & CONVERSION, NAVY	9,278.2	9,072.6	11,439.0	11,251.6
OTHER PROCUREMENT, NAVY	4,172.7	4,535.2	4,679.4	4,958.2
PROCUREMENT, MARINE CORPS	942.4	1,357.5	1,071.0	1,355.9
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>24,516.7</b>	<b>26,592.4</b>	<b>28,891.8</b>	<b>30,139.7</b>

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DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. COMBAT AIRCRAFT	4,445.7	5,024.3	5,285.1	5,159.6
02. AIRLIFT AIRCRAFT	7.4	69.7	79.5	118.9
03. TRAINER AIRCRAFT	210.9	241.7	363.6	314.6
04. OTHER AIRCRAFT	154.9	310.1	81.1	310.9
05. MODIFICATION OF AIRCRAFT	1,348.1	1,397.1	1,278.8	1,414.7
06. AIRCRAFT SPARES AND REPAIR PARTS	1,326.0	1,066.5	1,158.1	1,059.9
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	499.8	539.3	541.9	562.1
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>	<b>7,992.8</b>	<b>8,648.6</b>	<b>8,788.1</b>	<b>8,940.6</b>

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</b>											
<b>COMBAT AIRCRAFT</b>											
1	AV-8B (V/STOL)HARRIER (MYP)	A			5.8		12.5		4.7		U
2	F/A-18E/F (FIGHTER) HORNET (MYP)	B	48	(3,124.6)	46	(3,232.8)	42	(3,054.1)	42	(2,980.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-112.4)		(-110.3)		(-107.7)		(-84.8)	U
				<u>3,012.2</u>		<u>3,122.5</u>		<u>2,946.4</u>		<u>2,895.3</u>	
3	F/A-18E/F (FIGHTER) HORNET (MYP)										
	ADVANCE PROCUREMENT (CY)			88.1		85.6		84.8		86.5	U
	(FY 2002 FOR FY 2003) (MEMO)			(88.1)							
	(FY 2003 FOR FY 2004) (MEMO)					(85.6)					
	(FY 2004 FOR FY 2005) (MEMO)							(84.8)			
	(FY 2005 FOR FY 2006) (MEMO)									(86.5)	
4	JOINT STRIKE FIGHTER										
	ADVANCE PROCUREMENT (CY)									48.7	U
	(FY 2005 FOR FY 2006) (MEMO)									(48.7)	
5	V-22 (MEDIUM LIFT)	B	9	(839.6)	11	(1,048.2)	9	(874.0)	8	(799.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-71.2)		(-36.3)		(-40.9)		(-39.1)	U
				<u>768.4</u>		<u>1,011.9</u>		<u>833.1</u>		<u>760.6</u>	
6	V-22 (MEDIUM LIFT)										
	ADVANCE PROCUREMENT (CY)			36.3		40.9		39.1		83.7	U
	(FY 2002 FOR FY 2003) (MEMO)			(36.3)							
	(FY 2003 FOR FY 2004) (MEMO)					(40.9)					
	(FY 2004 FOR FY 2005) (MEMO)							(39.1)			
	(FY 2005 FOR FY 2006) (MEMO)									(83.7)	
7	AH-1W (HELICOPTER) SEA COBRA	A		1.1							U
8	UH-1Y/AH-1Z	A					9	310.8	7	200.4	U

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
9	MH-60S (MYP)	A	13	(182.2)	15	(344.7)	13	(413.9)	15	(391.4)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-69.3)		(-77.4)		(-95.0)	U
				<b>182.2</b>		<b>275.4</b>		<b>336.5</b>		<b>296.4</b>	
10	MH-60S (MYP)										
	ADVANCE PROCUREMENT (CY)			69.3		77.4		95.0		105.4	U
	(FY 2002 FOR FY 2003) (MEMO)			(69.3)							
	(FY 2003 FOR FY 2004) (MEMO)					(77.4)					
	(FY 2004 FOR FY 2005) (MEMO)							(95.0)			
	(FY 2005 FOR FY 2006) (MEMO)								(105.4)		
11	MH-60R	A		(14.4)		(88.3)	6	(380.7)	10	(407.5)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-28.7)		(-46.5)	U
				<b>14.4</b>		<b>88.3</b>		<b>352.1</b>		<b>361.0</b>	
12	MH-60R										
	ADVANCE PROCUREMENT (CY)					28.7		46.5		70.7	U
	(FY 2003 FOR FY 2004) (MEMO)					(28.7)					
	(FY 2004 FOR FY 2005) (MEMO)							(46.5)			
	(FY 2005 FOR FY 2006) (MEMO)								(70.7)		
13	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	5	(379.8)	5	(425.9)	2	(238.1)	2	(245.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-139.9)		(-164.9)		(-27.0)		(-17.4)	U
				<b>239.9</b>		<b>261.0</b>		<b>211.1</b>		<b>228.0</b>	
14	E-2C (EARLY WARNING) HAWKEYE (MYP)										
	ADVANCE PROCUREMENT (CY)			33.7		27.0		17.4		18.1	U
	(FY 2002 FOR FY 2003) (MEMO)			(33.7)							
	(FY 2003 FOR FY 2004) (MEMO)					(27.0)					
	(FY 2004 FOR FY 2005) (MEMO)							(17.4)			
	(FY 2005 FOR FY 2006) (MEMO)								(18.1)		
<b>TOTAL COMBAT AIRCRAFT</b>				<b>4,445.7</b>		<b>5,024.3</b>		<b>5,285.1</b>		<b>5,159.6</b>	
<b><u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u></b>											
<b>AIRLIFT AIRCRAFT</b>											
15	MH-60S (MYP)	A		(70.7)							U
	LESS: ADVANCE PROCUREMENT (PY)			(-70.7)							U

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DEPARTMENT OF THE NAVY  
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	UC-35	B	1	7.4	1	8.1	2	15.6			U
17	C-40A	A			1	61.6	1	64.0	1	65.4	U
18	C-37	A							1	53.5	U
<b>TOTAL AIRLIFT AIRCRAFT</b>				<b>7.4</b>		<b>69.7</b>		<b>79.5</b>		<b>118.9</b>	
<b><u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u></b>											
<b>TRAINER AIRCRAFT</b>											
19	T-39	A					1	22.0	2	74.7	U
20	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	A	6	(185.7)	8	(214.1)	15	(339.2)	8	(237.4)	U
				(-5.1)							U
				<b>180.6</b>		<b>214.1</b>		<b>339.2</b>		<b>237.4</b>	
21	JPATS	B	7	30.3	4	27.6		2.4		2.5	U
<b>TOTAL TRAINER AIRCRAFT</b>				<b>210.9</b>		<b>241.7</b>		<b>363.6</b>		<b>314.6</b>	
<b><u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u></b>											
<b>OTHER AIRCRAFT</b>											
22	KC-130J LESS: ADVANCE PROCUREMENT (PY)	B	2	(154.9)	4	(299.7)		(39.2)	4	(312.4)	U
										(-42.4)	U
				<b>154.9</b>		<b>299.7</b>		<b>39.2</b>		<b>270.0</b>	
23	KC-130J ADVANCE PROCUREMENT (CY)					8.4		40.0		38.9	U
	(FY 2003 FOR FY 2005) (MEMO)					(2.4)					
	(FY 2003 FOR FY 2006) (MEMO)					(2.0)					
	(FY 2003 FOR FY 2007) (MEMO)					(2.0)					
	(FY 2003 FOR FY 2008) (MEMO)					(2.0)					
	(FY 2004 FOR FY 2005) (MEMO)							(40.0)			
	(FY 2005 FOR FY 2006) (MEMO)									(38.9)	
24	F-5	A			4	2.0	4	1.9	4	1.9	U
<b>TOTAL OTHER AIRCRAFT</b>				<b>154.9</b>		<b>310.1</b>		<b>81.1</b>		<b>310.9</b>	

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u></b>											
<b>MODIFICATION OF AIRCRAFT</b>											
25	EA-6 SERIES	A		216.7		257.1		207.1		168.9	U
26	AV-8 SERIES	A		73.9		58.8		20.9		18.8	U
27	F-14 SERIES	A		9.9		3.6					U
28	ADVERSARY	A		34.1		8.3		2.6		2.2	U
29	F-18 SERIES	A		219.8		391.2		335.9		420.6	U
30	H-46 SERIES	A		38.2		65.6		81.1		71.4	U
31	AH-1W SERIES	A		14.7		19.7		5.8		2.2	U
32	H-53 SERIES	A		20.7		27.9		9.7		10.0	U
33	SH-60 SERIES	A		5.5		21.2		18.4		12.6	U
34	H-1 SERIES	A		2.4		5.2		3.5		3.5	U
35	H-3 SERIES	A		4.0							U
36	EP-3 SERIES	A		120.2		57.7		31.5		118.8	U
37	P-3 SERIES	A		195.5		165.5		95.0		137.2	U
38	S-3 SERIES	A		42.3		29.9		8.4		6.9	U
39	E-2 SERIES	A		55.5		23.6		43.1		13.7	U
40	TRAINER A/C SERIES	A		5.1		2.8		10.5		11.8	U
41	C-2A	A		25.1		29.1		35.3		29.5	U
42	C-130 SERIES	A		5.2		6.1		6.6		15.5	U
43	FEWSG	A		.6		.6		.6		.6	U
44	CARGO/TRANSPORT A/C SERIES	A		7.1		3.7		13.3		9.0	U
45	E-6 SERIES	A		75.0		55.8		48.5		22.1	U

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DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
46	EXECUTIVE HELICOPTERS SERIES	A		25.8		15.8		26.5		21.9	U
47	SPECIAL PROJECT AIRCRAFT	A		12.5		10.9		49.6		21.0	U
48	T-45 SERIES	A		5.5		27.6		22.3		23.0	U
49	POWER PLANT CHANGES	A		12.9		13.4		21.6		19.7	U
50	JPATS SERIES	A						.5		.7	U
51	AVIATION LIFE SUPPORT MODS	A				.5		6.4		4.9	U
52	COMMON ECM EQUIPMENT	A		34.9		28.7		20.7		43.4	U
53	COMMON AVIONICS CHANGES	A		67.9		61.8		148.6		169.4	U
54	V-22 (TILT/ROTOR ACFT) OSPREY	B		17.1		4.8		4.8		35.5	U
<b>TOTAL MODIFICATION OF AIRCRAFT</b>				<b>1,348.1</b>		<b>1,397.1</b>		<b>1,278.8</b>		<b>1,414.7</b>	
<b><u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u></b>											
<b>AIRCRAFT SPARES AND REPAIR PARTS</b>											
55	SPARES AND REPAIR PARTS	A		1,326.0		1,066.5		1,158.1		1,059.9	U
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>				<b>1,326.0</b>		<b>1,066.5</b>		<b>1,158.1</b>		<b>1,059.9</b>	
<b><u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT &amp; FACILITIES</u></b>											
<b>AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>											
56	CANCELLED ACCOUNT ADJUSTMENTS (M)	A		*							U
57	CANCELLED ACCOUNT ADJUSTMENTS (88)	A		*							U
58	CANCELLED ACCOUNT ADJ (89)	A		*							U
59	CANCELLED ACCOUNT ADJUSTMENT (90)	A		.1							U
60	PEACEKEEPER	A		*							U
61	COMMON GROUND EQUIPMENT	A		320.5		420.7		460.9		451.9	U
62	AIRCRAFT INDUSTRIAL FACILITIES	A		20.1		17.7		15.5		15.6	U



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 FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
63	WAR CONSUMABLES	A		15.1		13.3		11.2		10.7	U
64	OTHER PRODUCTION CHARGES	A		30.7		24.7		25.8		14.4	U
65	SPECIAL SUPPORT EQUIPMENT	A		108.9		61.3		26.8		67.5	U
66	FIRST DESTINATION TRANSPORTATION	A		3.5		1.6		1.7		1.8	U
67	CANCELLED ACCOUNT ADJUSTMENTS	A		.8							U
<b>TOTAL AIRCRAFT SUPPORT EQUIPMENT &amp; FACILITIES</b>				<b>499.8</b>		<b>539.3</b>		<b>541.9</b>		<b>562.1</b>	
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>				<b>7,992.8</b>		<b>8,648.6</b>		<b>8,788.1</b>		<b>8,940.6</b>	

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DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. BALLISTIC MISSILES	536.2	576.0	676.5	772.1
02. OTHER MISSILES	637.7	967.7	1,016.1	1,365.5
03. TORPEDOES AND RELATED EQUIPMENT	116.4	149.5	163.9	194.9
04. OTHER WEAPONS	74.1	85.5	86.6	187.3
06. SPARES AND REPAIR PARTS	48.8	54.1	48.7	54.2
<b>TOTAL WEAPONS PROCUREMENT, NAVY</b>	<b>1,413.1</b>	<b>1,832.7</b>	<b>1,991.8</b>	<b>2,574.0</b>

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FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u></b>											
<b>BALLISTIC MISSILES</b>											
1	TRIDENT II	A	12	(591.1)	12	(225.3)	12	(688.0)	5	(818.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-64.9)		(-67.0)		(-12.8)		(-48.1)	U
				-----		-----		-----		-----	
				<b>526.2</b>		<b>158.2</b>		<b>675.2</b>		<b>770.8</b>	
2	TRIDENT II										
	ADVANCE PROCUREMENT (CY)			8.7							U
	(FY 2002 FOR FY 2003) (MEMO)			(8.7)							
<b>MODIFICATION OF MISSILES</b>											
3	TRIDENT II MODS					416.4					U
<b>SUPPORT EQUIPMENT AND FACILITIES</b>											
4	MISSILE INDUSTRIAL FACILITIES	A		1.3		1.3		1.3		1.3	U
				-----		-----		-----		-----	
<b>TOTAL BALLISTIC MISSILES</b>				<b>536.2</b>		<b>576.0</b>		<b>676.5</b>		<b>772.1</b>	
<b><u>BUDGET ACTIVITY 02: OTHER MISSILES</u></b>											
<b>STRATEGIC MISSILES</b>											
5	TOMAHAWK	A	25	73.0	167	244.1	267	277.6	218	192.0	U
6	ESSM	A	13	41.3	23	42.7	105	112.8	111	102.6	U
<b>TACTICAL MISSILES</b>											
7	AMRAAM	A	55	36.5	100	50.0	53	37.6	46	36.1	U
8	SIDEWINDER	A	105	25.8	284	52.2	167	35.8	162	35.6	U
9	JSOW	B			165	101.3	429	138.5	463	137.1	U
10	SLAM-ER	A	30	25.7	120	82.2	84	54.1	90	61.6	U
11	STANDARD MISSILE	A	96	155.4	93	153.4	75	148.3	75	150.7	U
12	RAM	A	90	46.4	90	64.1	90	48.3	90	47.5	U
13	AERIAL TARGETS	A		57.8		69.0		70.7		103.7	U

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	DRONES AND DECOYS	A		13.8		13.7					U
15	OTHER MISSILE SUPPORT	A		9.6		11.8		10.9		10.5	U
<b>MODIFICATION OF MISSILES</b>											
16	SIDEWINDER MODS	A		.8		.6					U
17	HARM MODS	A				4.9		7.8		8.0	U
18	STANDARD MISSILES MODS	A		34.9		55.1		50.8		51.9	U
<b>SUPPORT EQUIPMENT AND FACILITIES</b>											
19	WEAPONS INDUSTRIAL FACILITIES	A		35.7		17.3		7.4		4.1	U
20	FLEET SATELLITE COMM FOLLOW-ON	A		76.8						362.3	U
<b>ORDNANCE SUPPORT EQUIPMENT</b>											
21	ORDNANCE SUPPORT EQUIPMENT	A		4.2		5.3		15.4		61.8	U
<b>TOTAL OTHER MISSILES</b>				<b>637.7</b>		<b>967.7</b>		<b>1,016.1</b>		<b>1,365.5</b>	
<b><u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u></b>											
<b>TORPEDOES AND RELATED EQUIP.</b>											
22	ASW TARGETS	A		9.9		4.2		25.5		28.4	U
<b>MOD OF TORPEDOES AND RELATED EQUIP</b>											
23	MK-46 TORPEDO MODS	A		9.8		38.0		34.2		61.6	U
24	MK-48 TORPEDO ADCAP MODS	A		41.6		60.9		60.4		61.9	U
25	QUICKSTRIKE MINE	B		3.8		2.0		3.2		3.0	U
<b>SUPPORT EQUIPMENT</b>											
26	TORPEDO SUPPORT EQUIPMENT	A		29.5		24.7		24.9		23.8	U
27	ASW RANGE SUPPORT	A		19.0		16.9		12.8		12.9	U

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>DESTINATION TRANSPORTATION</b>											
28	FIRST DESTINATION TRANSPORTATION	A		2.8		2.7		2.8		3.1	U
<b>TOTAL TORPEDOES AND RELATED EQUIPMENT</b>				<b>116.4</b>		<b>149.5</b>		<b>163.9</b>		<b>194.9</b>	
<b><u>BUDGET ACTIVITY 04: OTHER WEAPONS</u></b>											
<b>GUNS AND GUN MOUNTS</b>											
29	SMALL ARMS AND WEAPONS	A		.9		6.7		4.2		2.2	U
30	COAST GUARD WEAPONS	A								5.4	U
31	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A				.7					U
<b>MODIFICATION OF GUNS AND GUN MOUNTS</b>											
32	CIWS MODS	A		43.7		57.7		41.4		144.5	U
33	5/54 GUN MOUNT MODS	A		26.4							U
34	GUN MOUNT MODS	A				11.5		27.3		26.4	U
<b>OTHER</b>											
35	PIONEER	A				8.8		13.6		8.8	U
36	CANCELLED ACCOUNT ADJUSTMENTS	A		2.3							U
37	CANCELLED ACCOUNT ADJ (89)	A		.8							U
<b>TOTAL OTHER WEAPONS</b>				<b>74.1</b>		<b>85.5</b>		<b>86.6</b>		<b>187.3</b>	
<b><u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u></b>											
<b>SPARES AND REPAIR PARTS</b>											
38	SPARES AND REPAIR PARTS	A		48.8		54.1		48.7		54.2	U
<b>TOTAL SPARES AND REPAIR PARTS</b>				<b>48.8</b>		<b>54.1</b>		<b>48.7</b>		<b>54.2</b>	
<b>TOTAL WEAPONS PROCUREMENT, NAVY</b>				<b>1,413.1</b>		<b>1,832.7</b>		<b>1,991.8</b>		<b>2,574.0</b>	

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DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. PROC AMMO, NAVY	570.9	864.7	690.0	806.8
02. PROC AMMO, MC	146.7	281.0	232.4	252.7
<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>	<b>717.5</b>	<b>1,145.7</b>	<b>922.4</b>	<b>1,059.5</b>

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## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: PROC AMMO, NAVY</b>											
<b>NAVY AMMUNITION</b>											
1	GENERAL PURPOSE BOMBS	A		63.8		299.5		164.1		226.4	U
2	JDAM	B	14553	301.8	12280	275.2	12326	277.3	11014	264.9	U
3	AIRBORNE ROCKETS, ALL TYPES	A		20.3		51.4		28.2		38.1	U
4	MACHINE GUN AMMUNITION	A		13.2		30.3		17.9		25.8	U
5	PRACTICE BOMBS	A		34.8		64.5		51.4		53.9	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		23.0		25.9		26.4		26.5	U
7	AIRCRAFT ESCAPE ROCKETS	A		9.9		10.6		10.9		10.9	U
8	AIR EXPENDABLE COUNTERMEASURES	A		39.2		38.2		44.1		56.7	U
9	JATOS	A		5.3		4.5		4.6		4.5	U
10	5 INCH/54 GUN AMMUNITION	A		16.0		12.0		13.2		20.0	U
11	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		5.1				3.8		21.6	U
12	76MM GUN AMMUNITION	A		1.0		8.2		1.2		1.2	U
13	OTHER SHIP GUN AMMUNITION	A		7.2		9.9		16.4		19.5	U
14	SMALL ARMS & LANDING PARTY AMMO	A		8.8		18.7		17.7		23.3	U
15	PYROTECHNIC AND DEMOLITION	A		8.3		10.2		10.5		10.3	U
16	MINE NEUTRALIZATION DEVICES	A		4.9		2.7					U
17	AMMUNITION LESS THAN \$5 MILLION	A		1.3		3.1		2.2		3.2	U
18	CAWCF CLOSURE COSTS	A		6.8							U
<b>TOTAL PROC AMMO, NAVY</b>				<b>570.9</b>		<b>864.7</b>		<b>690.0</b>		<b>806.8</b>	

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## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 02: PROC AMMO, MC</b>											
<b>MARINE CORPS AMMUNITION</b>											
19	5.56 MM, ALL TYPES	A		14.3		31.1		24.6		32.7	U
20	7.62 MM, ALL TYPES	A		7.3		7.0		6.4		6.4	U
21	LINEAR CHARGES, ALL TYPES	A		17.9		39.9		36.6		15.6	U
22	.50 CALIBER	A		6.6		10.6		10.2		6.4	U
23	40 MM, ALL TYPES	A		5.7		11.7		10.2		24.3	U
24	60 MM HE M888	A		*							U
25	60MM, ALL TYPES	A		.4		2.2		6.1		10.7	U
26	81MM, ALL TYPES	A		.6		30.9		19.4		20.2	U
27	120MM, ALL TYPES	A		20.1		43.7		18.7		15.9	U
28	FUZE, ET, XM762	A		1.4							U
29	CTG 25MM, ALL TYPES	A		5.7		6.5		3.9		3.9	U
30	9 MM ALL TYPES	A		4.8		1.9		2.7		6.5	U
31	GRENADERS, ALL TYPES	A		11.5		11.2		7.9		5.2	U
32	STINGER SLEP	A				1.6					U
33	ROCKETS, ALL TYPES	A		13.8		18.5		15.5		14.4	U
34	ARTILLERY, ALL TYPES	A		18.2		45.9		49.8		57.3	U
35	AAAV	A								2.5	U
36	DEMOLITION MUNITIONS, ALL TYPES	A		4.5		4.0		3.8		3.4	U
37	FUZE, ALL TYPES	A				.6		4.4		14.2	U
38	NON LETHALS	B		4.2		5.3		3.7		4.2	U
39	AMMO MODERNIZATION	A		7.1		6.9		7.1		7.3	U

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DEPARTMENT OF THE NAVY  
 FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
40	ITEMS LESS THAN \$5 MILLION	A		2.7		1.6		1.6		1.8	U
	TOTAL PROC AMMO, MC			146.7		281.0		232.4		252.7	
	TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS			717.5		1,145.7		922.4		1,059.5	

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DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. OTHER WARSHIPS	8,259.5	7,281.8	8,806.9	9,986.9
03. AMPHIBIOUS SHIPS	674.0	1,392.1	1,547.0	236.3
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	344.7	398.7	1,085.0	1,028.4
<b>TOTAL SHIPBUILDING &amp; CONVERSION, NAVY</b>	<b>9,278.2</b>	<b>9,072.6</b>	<b>11,439.0</b>	<b>11,251.6</b>

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 02: OTHER WARSHIPS</b>											
<b>OTHER WARSHIPS</b>											
1	CARRIER REPLACEMENT PROGRAM	A		181.8		88.2					U
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY)			135.3		395.5		1,186.6		626.0	U
	(FY 2002 FOR FY 2007) (MEMO)			(135.3)							
	(FY 2003 FOR FY 2007) (MEMO)					(395.5)					
	(FY 2004 FOR FY 2007) (MEMO)							(1,186.6)			
	(FY 2005 FOR FY 2007) (MEMO)									(626.0)	
3	VIRGINIA CLASS SUBMARINE LESS: ADVANCE PROCUREMENT (PY)	B	1	(2,465.1)	1	(2,470.9)	1	(2,152.2)	1	(2,183.9)	U
				(-666.9)		(-675.5)		(-640.3)		(-692.4)	U
				-----		-----		-----		-----	
				<b>1,798.2</b>		<b>1,795.3</b>		<b>1,511.9</b>		<b>1,491.6</b>	
4	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY)			681.0		632.1		1,016.2		1,383.1	U
	(FY 2002 FOR FY 2003) (MEMO)			(246.5)							
	(FY 2002 FOR FY 2004) (MEMO)			(434.4)							
	(FY 2003 FOR FY 2004) (MEMO)					(205.9)					
	(FY 2003 FOR FY 2005) (MEMO)					(426.2)					
	(FY 2004 FOR FY 2005) (MEMO)							(266.1)			
	(FY 2004 FOR FY 2006) (MEMO)							(490.3)			
	(FY 2004 FOR FY 2007) (MEMO)							(129.9)			
	(FY 2004 FOR FY 2008) (MEMO)							(129.9)			
	(FY 2005 FOR FY 2006) (MEMO)									(281.8)	
	(FY 2005 FOR FY 2007) (MEMO)									(945.8)	
	(FY 2005 FOR FY 2008) (MEMO)									(155.5)	
5	SSGN CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A			2	(589.4)	2	(1,610.9)		(997.8)	U
						(-178.3)		(-680.2)		(-316.4)	U
				-----		-----		-----		-----	
						<b>411.1</b>		<b>930.7</b>		<b>681.3</b>	
6	SSGN CONVERSION ADVANCE PROCUREMENT (CY)			353.7		584.6		236.6			U
	(FY 2002 FOR FY 2003) (MEMO)			(178.3)							
	(FY 2002 FOR FY 2004) (MEMO)			(145.4)							
	(FY 2002 FOR FY 2005) (MEMO)			(30.0)							
	(FY 2003 FOR FY 2004) (MEMO)					(534.8)					
	(FY 2003 FOR FY 2005) (MEMO)					(49.8)					
	(FY 2004 FOR FY 2005) (MEMO)							(236.6)			

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DEPARTMENT OF THE NAVY  
 FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
7	CRUISER CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A					1	(259.1) (-64.7)	2	(439.0)	U U
								<b>194.4</b>		<b>439.0</b>	
8	CRUISER CONVERSION ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2004) (MEMO)			64.7 (64.7)							U
9	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	1	(1,201.6)					1	(2,073.5) (-658.5)	U U
				<b>1,201.6</b>						<b>1,415.1</b>	
10	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2005) (MEMO)			73.3 (73.3)	217.3 (217.3)		367.8 (367.8)				U
11	SUBMARINE REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	2	(455.5) (-58.8)	2	(506.9) (-80.0)	(3.1) (-3.1)		2	(593.9) (-184.2)	U U
				<b>396.7</b>	<b>426.9</b>					<b>409.7</b>	
12	SUBMARINE REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2004) (MEMO) (FY 2002 FOR FY 2005) (MEMO) (FY 2002 FOR FY 2006) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO)			145.9 (67.2) (3.1) (70.6) (5.0)	62.7 (37.2) (25.5)		164.4 (76.4) (88.0)			100.5 (74.5) (26.1)	U

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	DDG-51	A	3	(3,432.2)	2	(2,856.0)	3	(3,329.0)	3	(3,500.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-221.3)		(-187.9)		(-130.7)		(-60.0)	U
	LESS: FUTURE COST/GROWTH ESCALATION			(-98.0)							U
				-----		-----		-----		-----	
				<b>3,112.8</b>		<b>2,668.1</b>		<b>3,198.3</b>		<b>3,440.6</b>	
14	DDG-51										U
	ADVANCE PROCUREMENT (CY)			114.4							
	(FY 2002 FOR FY 2003) (MEMO)			(64.4)							
	(FY 2002 FOR FY 2004) (MEMO)			(50.0)							
				-----		-----		-----		-----	
	<b>TOTAL OTHER WARSHIPS</b>			<b>8,259.5</b>		<b>7,281.8</b>		<b>8,806.9</b>		<b>9,986.9</b>	
<b><u>BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS</u></b>											
<b>AMPHIBIOUS SHIPS</b>											
15	LHD-1 AMPHIBIOUS ASSAULT SHIP	A	1	(256.0)		(238.1)		(355.0)		(1,091.4)	U
	LESS: ADVANCE PROCUREMENT (PY)									(-855.2)	U
				-----		-----		-----		-----	
				<b>256.0</b>		<b>238.1</b>		<b>355.0</b>		<b>236.3</b>	
16	LPD-17	A		(263.7)	1	(1,596.0)	1	(1,364.4)		(3.1)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-441.9)		(-172.4)		(-3.1)	U
				-----		-----		-----		-----	
				<b>263.7</b>		<b>1,154.0</b>		<b>1,192.0</b>			
17	LPD-17										U
	ADVANCE PROCUREMENT (CY)			154.2							
	(FY 2002 FOR FY 2003) (MEMO)			(154.2)							
				-----		-----		-----		-----	
	<b>TOTAL AMPHIBIOUS SHIPS</b>			<b>674.0</b>		<b>1,392.1</b>		<b>1,547.0</b>		<b>236.3</b>	
<b><u>BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</u></b>											
<b>AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST</b>											
18	LCU(X)	A		3.0					2	28.9	U
19	OUTFITTING	A		294.6		294.5		344.9		388.1	U
20	SERVICE CRAFT	A				9.6		31.5		32.1	U
21	LCAC SLEP	A	2	45.9	4	87.8	3	73.1	5	94.9	U
22	CANCELLED ACCOUNT ADJUSTMENTS	A		.3							U

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
23	MINE HUNTER	B		1.0		6.9					U
24	COMPLETION OF PY SHIPBUILDING PROGRAMS	B					635.5		484.4		U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				344.7		398.7		1,085.0		1,028.4	
TOTAL SHIPBUILDING & CONVERSION, NAVY				9,278.2		9,072.6		11,439.0		11,251.6	

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UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. SHIPS SUPPORT EQUIPMENT	768.1	1,151.9	1,134.8	1,286.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,505.7	1,710.6	2,002.6	1,933.5
03. AVIATION SUPPORT EQUIPMENT	244.4	247.6	252.6	271.5
04. ORDNANCE SUPPORT EQUIPMENT	591.5	592.2	600.4	699.5
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	97.0	167.7	94.9	107.2
06. SUPPLY SUPPORT EQUIPMENT	455.8	168.7	109.7	100.8
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	257.9	316.5	236.8	329.0
08. SPARES AND REPAIR PARTS	252.0	180.0	247.6	229.9
<b>TOTAL OTHER PROCUREMENT, NAVY</b>	<b>4,172.7</b>	<b>4,535.2</b>	<b>4,679.4</b>	<b>4,958.2</b>

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</b>											
<b>SHIP PROPULSION EQUIPMENT</b>											
1	LM-2500 GAS TURBINE	A		5.3		9.2		10.7		9.2	U
2	ALLISON 501K GAS TURBINE	A		6.9		13.4		12.9		22.7	U
<b>PROPELLERS</b>											
3	SUBMARINE PROPELLERS	A		3.2							U
<b>NAVIGATION EQUIPMENT</b>											
4	OTHER NAVIGATION EQUIPMENT	A		57.8		25.3		15.1		16.3	U
<b>UNDERWAY REPLENISHMENT EQUIPMENT</b>											
5	UNDERWAY REPLENISHMENT EQUIPMENT	A		1.6		1.4		1.4		1.5	U
<b>PERISCOPES</b>											
6	SUB PERISCOPES & IMAGING EQUIP	A		28.9		30.7		33.4		36.1	U
<b>OTHER SHIPBOARD EQUIPMENT</b>											
7	FIREFIGHTING EQUIPMENT	A		17.1		21.1		22.0		31.7	U
8	COMMAND AND CONTROL SWITCHBOARD	A		8.9		7.2		4.1		3.8	U
9	POLLUTION CONTROL EQUIPMENT	B		62.7		70.9		50.4		37.8	U
10	SUBMARINE SUPPORT EQUIPMENT	A		7.8		16.6		8.8		41.1	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A								51.5	U
12	SUBMARINE BATTERIES	A		10.7		13.7		11.5		26.4	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		21.0		38.7		26.7		63.5	U
14	DSSP EQUIPMENT	A		7.3		20.8		27.5		18.6	U
15	LCAC	A				5.0		10.6		5.8	U
16	MINESWEEPING EQUIPMENT	A		20.1		3.8		13.6		25.4	U



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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
17	ITEMS LESS THAN \$5 MILLION	A		80.5		136.5		124.2		149.4	U
18	CHEMICAL WARFARE DETECTORS	A								4.3	U
19	SUBMARINE LIFE SUPPORT SYSTEM	A		4.8		3.6		14.6		14.2	U
<b>REACTOR PLANT EQUIPMENT</b>											
20	REACTOR POWER UNITS	A				329.4		333.1		331.3	U
21	REACTOR COMPONENTS	A		205.4		206.6		211.0		210.2	U
<b>OCEAN ENGINEERING</b>											
22	DIVING AND SALVAGE EQUIPMENT	A		5.2		7.6		7.3		9.5	U
<b>SMALL BOATS</b>											
23	STANDARD BOATS	A		42.0		34.5		53.9		25.7	U
<b>TRAINING EQUIPMENT</b>											
24	OTHER SHIPS TRAINING EQUIPMENT	A		16.4		1.8		8.1		8.9	U
<b>PRODUCTION FACILITIES EQUIPMENT</b>											
25	OPERATING FORCES IPE	A		32.8		38.1		5.5		13.3	U
<b>OTHER SHIP SUPPORT</b>											
26	NUCLEAR ALTERATIONS	A		119.0		116.0		128.4		128.6	U
<b>DRUG INTERDICTION SUPPORT</b>											
27	DRUG INTERDICTION SUPPORT	A		2.5							U
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>				<b>768.1</b>		<b>1,151.9</b>		<b>1,134.8</b>		<b>1,286.6</b>	
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>											
<b>SHIP RADARS</b>											
28	RADAR SUPPORT	A		23.5		13.4					U
29	TISS	A								9.4	U

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>SHIP SONARS</b>											
30	SPQ-9B RADAR	A					9.7		9.1		U
31	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		16.2		13.9					U
32	SSN ACOUSTICS	A		117.5		242.5	265.4		232.6		U
33	UUV PROGRAM	A							61.4		U
34	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		16.3		12.7	5.8		6.2		U
35	SONAR SWITCHES AND TRANSDUCERS	A		10.6		16.0	13.6		13.4		U
<b>ASW ELECTRONIC EQUIPMENT</b>											
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		13.3		22.7	24.6		21.0		U
37	SSTD	A					11.3		11.0		U
38	ADVANCE DEPLOYABLE SYSTEM	A							35.4		U
39	FIXED SURVEILLANCE SYSTEM	A		33.9		60.8	46.4		55.5		U
40	SURTASS	A		16.3		20.2	15.2		21.2		U
41	ASW OPERATIONS CENTER	A		5.9		5.0	6.5		5.4		U
<b>ELECTRONIC WARFARE EQUIPMENT</b>											
42	AN/SLQ-32	A		1.9		1.8	19.4		18.9		U
43	INFORMATION WARFARE SYSTEMS	A		2.9		5.0	4.2		4.0		U
<b>RECONNAISSANCE EQUIPMENT</b>											
44	SHIPBOARD IW EXPLOIT	A		54.3		85.2	123.3		69.1		U
<b>SUBMARINE SURVEILLANCE EQUIPMENT</b>											
45	SUBMARINE SUPPORT EQUIPMENT PROG	A		21.9		87.6	71.4		79.6		U
<b>OTHER SHIP ELECTRONIC EQUIPMENT</b>											
46	NAVY TACTICAL DATA SYSTEM	A		8.5		7.5					U

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DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
47	COOPERATIVE ENGAGEMENT CAPABILITY	B		83.9		71.2		62.8		85.7	U
48	GCCS-M EQUIPMENT	A		59.3		53.0		52.4		63.4	U
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		41.0		46.9		52.6		44.6	U
50	ATDLS	A		8.6		7.4		16.2		2.4	U
51	MINESWEEPING SYSTEM REPLACEMENT	A		10.2		1.9		18.3		75.7	U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		14.0		11.2		15.7		11.8	U
53	ARMED FORCES RADIO AND TV	A		14.1		4.1		4.2		4.2	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		11.1		20.9		8.6		5.3	U
<b>TRAINING EQUIPMENT</b>											
55	OTHER SPAWAR TRAINING EQUIPMENT	A		1.8		1.0					U
56	OTHER TRAINING EQUIPMENT	A		43.6		21.7		50.5		47.6	U
<b>AVIATION ELECTRONIC EQUIPMENT</b>											
57	MATCALs	A		1.0		7.7		15.6		15.7	U
58	SHIPBOARD AIR TRAFFIC CONTROL	B		7.8		7.7		7.9		7.7	U
59	AUTOMATIC CARRIER LANDING SYSTEM	A		16.1		11.5		17.5		16.3	U
60	NATIONAL AIR SPACE SYSTEM	B		20.8		4.9		30.1		29.8	U
61	AIR STATION SUPPORT EQUIPMENT	A		7.2		6.9		7.6		7.3	U
62	MICROWAVE LANDING SYSTEM	A		5.3							U
63	FACSFAC	A		1.1		4.3		4.3		4.3	U
64	ID SYSTEMS	A		17.6		31.2		21.8		17.6	U
65	TAC A/C MISSION PLANNING SYS (TAMPS)	A		13.0		6.5		8.6		9.8	U
<b>OTHER SHORE ELECTRONIC EQUIPMENT</b>											
66	DEPLOYABLE JOINT COMMAND AND CONT	A						46.6		33.2	U

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## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
67	TADIX-B	A		11.9							U
68	NAVAL SPACE SURVEILLANCE SYSTEM	A		3.7		2.0					U
69	DIMHRS	A				4.6		5.5			U
70	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		56.9		51.3		60.6		53.3	U
71	RADIAC	A		7.7		7.8		8.6		8.3	U
72	GPETE	A		4.6		6.6		10.0		7.4	U
73	INTEG COMBAT SYSTEM TEST FACILITY	A		8.4		7.7		8.7		4.7	U
74	EMI CONTROL INSTRUMENTATION	A		5.1		5.3		6.5		6.0	U
75	ITEMS LESS THAN \$5 MILLION	A		7.4		12.2		15.4		12.3	U
<b>SHIPBOARD COMMUNICATIONS</b>											
76	SHIPBOARD TACTICAL COMMUNICATIONS	A						49.4		53.3	U
77	SHIP COMMUNICATIONS AUTOMATION	A		130.5		181.0		175.1		140.5	U
78	COMMUNICATIONS ITEMS UNDER \$5M	A		46.5		35.5		25.2		12.1	U
<b>SUBMARINE COMMUNICATIONS</b>											
79	SHORE LF/VLF COMMUNICATIONS	A		16.9		5.3		16.6		18.0	U
80	SUBMARINE COMMUNICATION EQUIPMENT	A		87.2		120.3		104.9		162.0	U
<b>SATELLITE COMMUNICATIONS</b>											
81	SATELLITE COMMUNICATIONS SYSTEMS	A		180.1		131.8		257.4		132.3	U
<b>SHORE COMMUNICATIONS</b>											
82	JCS COMMUNICATIONS EQUIPMENT	A		4.5		4.2		3.9		3.0	U
83	ELECTRICAL POWER SYSTEMS	A		1.3		1.2		1.4		1.3	U
84	NSIPS	A		16.4		5.5		.4		.3	U
85	JEDMICS	A		11.4		11.7					U

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## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
86	NAVAL SHORE COMMUNICATIONS	A		69.7		94.0		75.3		57.9	U
	<b>CRYPTOGRAPHIC EQUIPMENT</b>										
87	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		97.3		86.5		81.9		90.8	U
	<b>CRYPTOLOGIC EQUIPMENT</b>										
88	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		15.2		21.7		24.7		26.8	U
	<b>OTHER ELECTRONIC SUPPORT</b>										
89	COAST GUARD EQUIPMENT	A						12.6		7.7	U
	<b>DRUG INTERDICTION SUPPORT</b>										
90	OTHER DRUG INTERDICTION SUPPORT	A		2.6							U
	<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>			<b>1,505.7</b>		<b>1,710.6</b>		<b>2,002.6</b>		<b>1,933.5</b>	
	<b><u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u></b>										
	<b>SONOBUOYS</b>										
91	SONOBUOYS - ALL TYPES	A		61.1		61.9		85.6		60.3	U
	<b>AIRCRAFT SUPPORT EQUIPMENT</b>										
92	WEAPONS RANGE SUPPORT EQUIPMENT	A		19.9		54.6		31.0		31.8	U
93	EXPEDITIONARY AIRFIELDS	A		7.4		7.4		7.6		7.5	U
94	AIRCRAFT REARMING EQUIPMENT	A		11.9		11.6		11.9		11.7	U
95	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		26.8		18.9		20.3		21.3	U
96	METEOROLOGICAL EQUIPMENT	A		28.4		26.5		25.7		20.3	U
97	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.7		1.5		1.8		1.7	U
98	AVIATION LIFE SUPPORT	A		25.8		18.2		27.7		27.4	U
99	AIRBORNE MINE COUNTERMEASURES	A		37.7		19.1		13.6		57.3	U
100	LAMPS MK III SHIPBOARD EQUIPMENT	A				5.4		22.5		26.0	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
101	OTHER AVIATION SUPPORT EQUIPMENT	A		23.7		22.4		5.0		6.2	U
				-----		-----		-----		-----	
	<b>TOTAL AVIATION SUPPORT EQUIPMENT</b>			<b>244.4</b>		<b>247.6</b>		<b>252.6</b>		<b>271.5</b>	
<b><u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u></b>											
<b>SHIP GUN SYSTEM EQUIPMENT</b>											
102	GUN FIRE CONTROL EQUIPMENT	A		24.6		31.8					U
103	NAVAL FIRES CONTROL SYSTEM	A		.6		5.6		4.3		7.7	U
104	MK98-NIGHT VISION DEVICES	A						12.6		11.6	U
<b>SHIP MISSILE SYSTEMS EQUIPMENT</b>											
105	NATO SEASPARROW	A		10.5		40.5		32.8		57.1	U
106	RAM GMLS	A		31.1		27.5		31.3		35.4	U
107	SHIP SELF DEFENSE SYSTEM	B		38.6		46.2		58.1		42.7	U
108	AEGIS SUPPORT EQUIPMENT	A		154.1		158.0		105.2		105.2	U
109	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		60.2		52.5		63.4		70.3	U
110	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		3.0		5.2		5.8		5.5	U
111	VERTICAL LAUNCH SYSTEMS	A		6.7		6.3		7.9		9.8	U
<b>FBM SUPPORT EQUIPMENT</b>											
112	STRATEGIC PLATFORM SUPPORT EQUIP	A		9.6							U
113	STRATEGIC MISSILE SYSTEMS EQUIP	A		126.3		73.4		103.9		120.3	U
<b>ASW SUPPORT EQUIPMENT</b>											
114	SSN COMBAT CONTROL SYSTEMS	A		38.3		54.3		68.0		101.0	U
115	SUBMARINE ASW SUPPORT EQUIPMENT	A		5.8		7.4		5.0		4.8	U
116	SURFACE ASW SUPPORT EQUIPMENT	A		7.0		6.8		4.8		4.6	U
117	ASW RANGE SUPPORT EQUIPMENT	A		5.9		7.2		7.3		7.2	U

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## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>OTHER ORDNANCE SUPPORT EQUIPMENT</b>											
118	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		9.2		7.6		8.1		9.8	U
119	ITEMS LESS THAN \$5 MILLION	A		5.7		3.7		4.7		4.4	U
<b>OTHER EXPENDABLE ORDNANCE</b>											
120	ANTI-SHIP MISSILE DECOY SYSTEM	A		26.9		32.7		44.8		56.3	U
121	SURFACE TRAINING DEVICE MODS	A		7.1		6.4		7.4		6.4	U
122	SUBMARINE TRAINING DEVICE MODS	A		20.3		19.0		25.2		39.5	U
<b>TOTAL ORDNANCE SUPPORT EQUIPMENT</b>				<b>591.5</b>		<b>592.2</b>		<b>600.4</b>		<b>699.5</b>	
<b><u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u></b>											
<b>CIVIL ENGINEERING SUPPORT EQUIPMENT</b>											
123	ARMORED SEDANS	A		.6		.5					U
124	PASSENGER CARRYING VEHICLES	A		1.1		3.4		2.3		1.3	U
125	GENERAL PURPOSE TRUCKS	A		1.0		1.0		1.5		1.7	U
126	CONSTRUCTION & MAINTENANCE EQUIP	A		8.6		13.3		19.7		18.8	U
127	FIRE FIGHTING EQUIPMENT	A		6.7		6.2		8.8		12.4	U
128	TACTICAL VEHICLES	B		35.3		65.8		38.7		31.7	U
129	AMPHIBIOUS EQUIPMENT	A		14.3		46.2		4.3		14.1	U
130	POLLUTION CONTROL EQUIPMENT	A		19.6		16.6		5.0		11.4	U
131	ITEMS UNDER \$5 MILLION	A		9.8		14.6		13.6		14.7	U
132	PHYSICAL SECURITY VEHICLES							.9		1.1	U
<b>TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT</b>				<b>97.0</b>		<b>167.7</b>		<b>94.9</b>		<b>107.2</b>	

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## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u></b>											
<b>SUPPLY SUPPORT EQUIPMENT</b>											
133	MATERIALS HANDLING EQUIPMENT	A		6.1		9.3		15.1		11.8	U
134	OTHER SUPPLY SUPPORT EQUIPMENT	A		11.6		16.0		13.9		11.6	U
135	FIRST DESTINATION TRANSPORTATION	A		4.8		4.9		5.2		5.6	U
136	SPECIAL PURPOSE SUPPLY SYSTEMS	A		433.2		138.5		75.6		71.9	U
<b>TOTAL SUPPLY SUPPORT EQUIPMENT</b>				<b>455.8</b>		<b>168.7</b>		<b>109.7</b>		<b>100.8</b>	
<b><u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u></b>											
<b>TRAINING DEVICES</b>											
137	TRAINING SUPPORT EQUIPMENT	A		4.5		8.0		2.5		3.1	U
<b>COMMAND SUPPORT EQUIPMENT</b>											
138	COMMAND SUPPORT EQUIPMENT	A		37.2		42.3		60.7		48.2	U
139	EDUCATION SUPPORT EQUIPMENT	A		1.1		6.9		7.8		6.6	U
140	MEDICAL SUPPORT EQUIPMENT	A		7.5		9.0		9.5		8.8	U
141	INTELLIGENCE SUPPORT EQUIPMENT	A		15.2		33.2		21.1		17.2	U
142	OPERATING FORCES SUPPORT EQUIPMENT	A		25.0		24.8		9.2		7.3	U
143	MOBILE SENSOR PLATFORM	A		4.0		22.6		35.9		36.3	U
144	ENVIRONMENTAL SUPPORT EQUIPMENT	A		31.2		19.6		15.3		15.8	U
145	PHYSICAL SECURITY EQUIPMENT	A		115.3		150.2		74.6		185.6	U
<b>PRODUCTIVITY PROGRAMS</b>											
146	JUDGEMENT FUND REIMBURSEMENT	A		7.1							U
<b>OTHER</b>											
147	CANCELLED ACCOUNT ADJUSTMENTS	A		9.4							U



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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
148	CANCELLED ACCOUNT ADJUSTMENT (88)	A		.4							U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				257.9		316.5		236.8		329.0	
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>											
SPARES AND REPAIR PARTS											
149	SPARES AND REPAIR PARTS	A		252.0		180.0		247.6		229.9	U
TOTAL SPARES AND REPAIR PARTS				252.0		180.0		247.6		229.9	
TOTAL OTHER PROCUREMENT, NAVY				4,172.7		4,535.2		4,679.4		4,958.2	

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FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. WEAPONS AND COMBAT VEHICLES	131.9	245.7	296.7	397.4
03. GUIDED MISSILES AND EQUIPMENT	3.9	46.3	39.8	61.3
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	200.2	358.2	387.1	475.9
05. SUPPORT VEHICLES	415.2	473.6	147.8	174.0
06. ENGINEER AND OTHER EQUIPMENT	165.7	210.9	179.9	213.4
07. SPARES AND REPAIR PARTS	25.5	22.8	19.6	33.8
<b>TOTAL PROCUREMENT, MARINE CORPS</b>	<b>942.4</b>	<b>1,357.5</b>	<b>1,071.0</b>	<b>1,355.9</b>

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## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</b>											
<b>TRACKED COMBAT VEHICLES</b>											
1	AAV7A1 PIP	A	170	75.1	85	61.7		11.3		9.5	U
2	AAAV	B			1	16.5		97.9		67.9	U
3	LAV PIP	A		25.2		52.1		13.2		51.3	U
4	IMPROVED RECOVERY VEHICLE (IRV)	A	8	20.3		4.1		3.7		.7	U
5	MODIFICATION KITS (TRKD VEH)	A		1.3		3.2		6.8		11.9	U
6	M1A1 FIREPOWER ENHANCEMENTS	A						4.2		42.0	U
<b>ARTILLERY AND OTHER WEAPONS</b>											
7	HIMARS	B			2	7.7	1	18.0	1	16.4	U
8	155MM LIGHTWEIGHT TOWED HOWITZER	B			34	62.0	60	111.5	110	175.5	U
9	MOD KITS (ARTILLERY)	A		1.8		4.8		3.3		3.3	U
10	MARINE ENHANCEMENT PROGRAM	A		2.5		8.0		6.9		4.0	U
11	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		.3		.3		5.0		3.4	U
<b>WEAPONS</b>											
12	MODULAR WEAPON SYSTEM	A		3.9		23.8		13.7		10.1	U
<b>OTHER SUPPORT</b>											
13	OPERATIONS OTHER THAN WAR	A		1.6		1.5		1.3		1.5	U
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>				<b>131.9</b>		<b>245.7</b>		<b>296.7</b>		<b>397.4</b>	
<b>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</b>											
<b>GUIDED MISSILES</b>											
14	EADS MOD	A				.2		2.0		10.4	U
15	JAVELIN	A		1.0		1.0					U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A				1.5		.8		12.0	U
17	HIMARS ROCKETS	A								1.3	U
18	PREDATOR (SRAW)	A			445	35.7	526	36.4	673	36.9	U
<b>OTHER SUPPORT</b>											
19	MODIFICATION KITS	A		2.9		7.8		.6		.6	U
<b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>				<b>3.9</b>		<b>46.3</b>		<b>39.8</b>		<b>61.3</b>	
<b><u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>											
<b>VEHICLE MOUNTED RADIOS AND EQUIPMENT</b>											
20	SMALL UNIT REMOTE SCOUTING SYSTEM	A						2.1		10.1	U
<b>COMMAND AND CONTROL SYSTEMS</b>											
21	UNIT OPERATIONS CENTER	A						29.2		36.0	U
22	GLOBAL COMBAT SUPPORT SYSTEM	A						13.5		14.6	U
23	MULTIPLE ROLE RADAR SYSTEM	A						1.6		2.3	U
24	JOINT TACTICAL RADIO SYSTEMS	A						13.9		33.1	U
25	TRANSITION SWITCH MODULE	A						23.1		40.1	U
26	COMPLIMENTARY LOW ALTITUDE WEAPON	A								18.0	U
<b>REPAIR AND TEST EQUIPMENT</b>											
27	AUTO TEST EQUIP SYS	A		7.5		6.8		20.5		17.7	U
28	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		7.9		8.2		8.4		8.8	U
<b>RADAR + EQUIPMENT (NON-TEL)</b>											
29	RADAR SET AN/TPS-59	A						18.2		24.5	U
<b>INTELL/COMM EQUIPMENT (NON-TEL)</b>											
30	TACTICAL REMOTE SENSOR SYSTEM	A						9.5		13.1	U

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
31	INTELLIGENCE SUPPORT EQUIPMENT	B		11.9		37.3		12.5		16.2	U
32	MOD KITS (INTEL)	A		5.8		11.1		7.9		10.6	U
33	ITEMS UNDER \$5 MILLION (INTELL)	A		2.0		4.2					U
<b>REPAIR AND TEST EQUIPMENT (NON-TEL)</b>											
34	GENERAL PURPOSE MECHANICAL TMDE	A		4.5		4.5		13.2		9.8	U
<b>OTHER COMM/ELEC EQUIPMENT (NON-TEL)</b>											
35	NIGHT VISION EQUIPMENT	A		30.2		22.7		24.4		38.6	U
<b>OTHER SUPPORT (NON-TEL)</b>											
36	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		5.2		18.2		.5		.5	U
37	COMMON COMPUTER RESOURCES	A		27.4		38.2		61.5		71.7	U
38	COMMAND POST SYSTEMS	A		22.4		32.8		9.3		4.7	U
39	RADIO SYSTEMS	A		37.0		27.9		10.6		24.5	U
40	COMM SWITCHING & CONTROL SYSTEMS	A		4.2		25.6		19.3		19.2	U
41	COMM & ELEC INFRASTRUCTURE SUPPORT	A		9.3		26.5		24.4		24.8	U
42	MOD KITS MAGTF C41	B		8.8		37.0		20.8		3.5	U
43	AIR OPERATIONS C2 SYSTEMS	A		2.8		6.4		10.8		18.7	U
44	INTELLIGENCE C2 SYSTEMS	A		10.0		16.7		3.6		2.2	U
45	FIRE SUPPORT SYSTEM	A		3.6		34.1		28.4		12.7	U
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>				<b>200.2</b>		<b>358.2</b>		<b>387.1</b>		<b>475.9</b>	
<b><u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u></b>											
<b>ADMINISTRATIVE VEHICLES</b>											
46	COMMERCIAL PASSENGER VEHICLES	A		1.7	28	.8	30	1.0	37	1.1	U
47	COMMERCIAL CARGO VEHICLES	A		8.3		12.9		10.3		11.6	U

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>TACTICAL VEHICLES</b>											
48	5/4T TRUCK HMMWV (MYP)	A	1456	110.8	1650	116.0	1738	124.5	1792	148.2	U
49	MEDIUM TACTICAL VEHICLE REPLACEMENT	A	1946	291.9	1405	338.3		4.6			U
50	LOGISTICS VEHICLE SYSTEM REP	A						3.4		3.4	U
51	FAMILY OF TACTICAL TRAILERS	A								2.5	U
<b>OTHER SUPPORT</b>											
52	ITEMS LESS THAN \$5 MILLION	A		2.5		5.6		4.0		7.3	U
<b>TOTAL SUPPORT VEHICLES</b>				<b>415.2</b>		<b>473.6</b>		<b>147.8</b>		<b>174.0</b>	
<b><u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u></b>											
<b>ENGINEER AND OTHER EQUIPMENT</b>											
53	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		1.9		2.7		2.7		3.7	U
54	COMBAT BREACHER VEHICLE	B								4.6	U
55	BULK LIQUID EQUIPMENT	A		7.9		10.0		15.8		20.4	U
56	TACTICAL FUEL SYSTEMS	A		3.8		3.7		5.1		5.2	U
57	DEMOLITION SUPPORT SYSTEMS	A		5.0				2.0		3.4	U
58	POWER EQUIPMENT ASSORTED	A		9.1		8.7		13.0		13.2	U
59	FAMILY OF EOD EQUIPMENT	A						4.6		6.2	U
60	BRIDGE BOATS	A						10.8		5.3	U
<b>MATERIALS HANDLING EQUIPMENT</b>											
61	COMMAND SUPPORT EQUIPMENT	A		1.7							U
62	AMPHIBIOUS RAID EQUIPMENT	A		2.3		21.8		21.4		30.4	U
63	PHYSICAL SECURITY EQUIPMENT	A		4.7		12.1		5.1		5.0	U
64	GARRISON MOBILE ENGR EQUIP	A		3.8		2.6		10.7		11.0	U

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DEPARTMENT OF THE NAVY  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
65	MATERIAL HANDLING EQUIP	A		35.1		58.2		27.9		22.1	U
66	FIRST DESTINATION TRANSPORTATION	A		8.9		8.1		8.1		3.7	U
<b>GENERAL PROPERTY</b>											
67	FIELD MEDICAL EQUIPMENT	A		12.5		10.2		2.0		6.0	U
68	TRAINING DEVICES	B		29.9		19.2		20.0		35.5	U
69	CONTAINER FAMILY	A		5.7		7.0		5.2		5.3	U
70	FAMILY OF CONSTRUCTION EQUIPMENT	A		17.5		16.5		14.4		19.9	U
71	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A		4.7							U
72	RAPID DEPLOYABLE KITCHEN	A		5.7		21.1					U
<b>OTHER SUPPORT</b>											
73	FAMILY OF INCIDENT RESPONSE	A						3.4		4.2	U
74	MODIFICATION KITS	A		.5				2.6		2.9	U
75	ITEMS LESS THAN \$5 MILLION	A		5.3		9.1		5.2		5.2	U
76	CANCELLED ACCOUNT ADJUSTMENT (M)	A		.1							U
<b>TOTAL ENGINEER AND OTHER EQUIPMENT</b>				<b>165.7</b>		<b>210.9</b>		<b>179.9</b>		<b>213.4</b>	
<b><u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u></b>											
<b>SPARES AND REPAIR PARTS</b>											
77	SPARES AND REPAIR PARTS	A		25.5		22.8		19.6		33.8	U
<b>TOTAL SPARES AND REPAIR PARTS</b>				<b>25.5</b>		<b>22.8</b>		<b>19.6</b>		<b>33.8</b>	
<b>TOTAL PROCUREMENT, MARINE CORPS</b>				<b>942.4</b>		<b>1,357.5</b>		<b>1,071.0</b>		<b>1,355.9</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAMSUMMARY  
(\$ IN MILLIONS)

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, AIR FORCE	10,544.1	12,842.7	12,079.4	13,340.6
PROCUREMENT OF AMMUNITION, AIR FORCE	971.4	1,267.2	1,284.7	1,477.8
MISSILE PROCUREMENT, AIR FORCE	2,695.3	3,121.3	4,393.0	4,950.6
OTHER PROCUREMENT, AIR FORCE	9,380.2	10,577.7	11,583.7	12,740.1
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>23,591.1</b>	<b>27,808.9</b>	<b>29,340.8</b>	<b>32,509.1</b>



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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. COMBAT AIRCRAFT	3,031.0	4,457.4	4,225.4	4,529.8
02. AIRLIFT AIRCRAFT	3,810.8	4,508.9	3,905.3	4,845.8
03. TRAINER AIRCRAFT	223.4	204.0	280.6	309.9
04. OTHER AIRCRAFT	691.0	727.3	730.4	842.0
05. MODIFICATION OF INSERVICE AIRCRAFT	1,737.7	1,879.0	1,918.7	1,972.4
06. AIRCRAFT SPARES AND REPAIR PARTS	294.5	273.5	201.5	132.2
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	755.7	792.6	817.5	708.5
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>10,544.1</b>	<b>12,842.7</b>	<b>12,079.4</b>	<b>13,340.6</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</b>											
<b>TACTICAL FORCES</b>											
1	JOINT STRIKE FIGHTER	A								43.8	U
2	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)									27.0 (27.0)	U
3	F-22 RAPTOR LESS: ADVANCE PROCUREMENT (PY)	A	13	(3,836.6)	20	(4,198.5)	22	(4,257.7)	24	(4,134.1)	U
				(-1,073.4)		(-271.7)		(-530.6)		(-498.3)	U
				-----		-----		-----		-----	
				<b>2,763.2</b>		<b>3,926.8</b>		<b>3,727.1</b>		<b>3,635.8</b>	
4	F-22 RAPTOR ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2008) (MEMO) (FY 2005 FOR FY 2009) (MEMO) (FY 2005 FOR FY 2010) (MEMO) (FY 2005 FOR FY 2011) (MEMO)			267.8 (267.8)		530.6 (530.6)		498.3 (498.3)		823.2 (573.2) (50.0) (50.0) (50.0) (50.0) (50.0)	U
				-----		-----		-----		-----	
<b>TOTAL COMBAT AIRCRAFT</b>				<b>3,031.0</b>		<b>4,457.4</b>		<b>4,225.4</b>		<b>4,529.8</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</b>											
<b>TACTICAL AIRLIFT</b>											
5	C-17A (MYP)	A	15	(3,048.5)	15	(3,639.0)	11	(2,232.4)	14	(3,016.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-257.2)		(-371.0)		(-204.8)		(-405.7)	U
				-----		-----		-----		-----	
				<b>2,791.3</b>		<b>3,268.0</b>		<b>2,027.6</b>		<b>2,610.8</b>	
6	C-17A (MYP)										
	ADVANCE PROCUREMENT (CY)			371.0		391.9		504.1		381.8	U
	(FY 2002 FOR FY 2003) (MEMO)			(371.0)							
	(FY 2003 FOR FY 2004) (MEMO)					(204.8)					
	(FY 2003 FOR FY 2005) (MEMO)					(60.5)					
	(FY 2003 FOR FY 2006) (MEMO)					(88.3)					
	(FY 2003 FOR FY 2007) (MEMO)					(25.1)					
	(FY 2003 FOR FY 2008) (MEMO)					(13.2)					
	(FY 2004 FOR FY 2005) (MEMO)							(345.2)			
	(FY 2004 FOR FY 2007) (MEMO)							(118.8)			
	(FY 2004 FOR FY 2008) (MEMO)							(40.1)			
	(FY 2005 FOR FY 2006) (MEMO)								(288.2)		
	(FY 2005 FOR FY 2008) (MEMO)								(93.6)		
7	C-17 ICS	A		489.4		532.8		927.6		908.0	U
<b>OTHER AIRLIFT</b>											
8	C-130H	A				20.5					U
9	C-130J	A	1	(159.1)		(295.9)	5	(336.0)	12	(965.3)	U
	LESS: ADVANCE PROCUREMENT (PY)									(-110.0)	U
				-----		-----		-----		-----	
				<b>159.1</b>		<b>295.9</b>		<b>336.0</b>		<b>855.3</b>	
10	C-130J										
	ADVANCE PROCUREMENT (CY)							110.0		90.0	U
	(FY 2004 FOR FY 2005) (MEMO)							(110.0)			
	(FY 2005 FOR FY 2006) (MEMO)									(90.0)	
				-----		-----		-----		-----	
<b>TOTAL AIRLIFT AIRCRAFT</b>				<b>3,810.8</b>		<b>4,508.9</b>		<b>3,905.3</b>		<b>4,845.8</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u></b>											
<b>UPT TRAINERS</b>											
11	CLASSIFIED PROGRAMS	A							20.4		U
<b>OPERATIONAL TRAINERS</b>											
12	JPATS	A	40	223.4	35	204.0	52	280.6	53	289.5	U
<b>TOTAL TRAINER AIRCRAFT</b>				<b>223.4</b>		<b>204.0</b>		<b>280.6</b>		<b>309.9</b>	
<b><u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u></b>											
<b>HELICOPTERS</b>											
13	V-22 OSPREY	A		(22.7)		(87.5)	2	(228.0)	3	(302.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-22.7)				(-10.1)		(-15.2)	U
						<b>87.5</b>		<b>217.9</b>		<b>286.9</b>	
14	V-22 OSPREY					10.1		15.2		15.2	U
	ADVANCE PROCUREMENT (CY)					(10.1)					
	(FY 2003 FOR FY 2004) (MEMO)							(15.2)			
	(FY 2004 FOR FY 2005) (MEMO)										
	(FY 2005 FOR FY 2006) (MEMO)									(15.2)	
<b>MISSION SUPPORT AIRCRAFT</b>											
15	C-32B FEST/DEST AIRCRAFT	A	1	103.2		30.4					U
16	CIVIL AIR PATROL A/C	A	27	7.4	27	5.2	27	2.5	27	2.6	U
<b>OTHER AIRCRAFT</b>											
17	TARGET DRONES	A		33.2		30.4		48.4		36.3	U
18	E-8C	A	1	(291.2)	1	(316.6)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-46.1)		(-48.0)					U
				<b>245.2</b>		<b>268.6</b>					
19	E-8C			48.0							U
	ADVANCE PROCUREMENT (CY)			(48.0)							
	(FY 2002 FOR FY 2003) (MEMO)										

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	HAEUAV	A	3	(149.8)	3	(158.1)	4	(238.9)	4	(271.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-21.0)		(-33.5)		(-41.0)		(-55.0)	U
				-----		-----		-----		-----	
				128.8		124.6		197.9		216.6	
21	HAEUAV										
	ADVANCE PROCUREMENT (CY)			33.5		41.0		55.0		86.6	U
	(FY 2002 FOR FY 2003) (MEMO)			(33.5)							
	(FY 2003 FOR FY 2004) (MEMO)					(41.0)					
	(FY 2004 FOR FY 2005) (MEMO)							(55.0)			
	(FY 2005 FOR FY 2006) (MEMO)									(86.6)	
22	PREDATOR UAV	A	6	91.8	7	129.5	16	193.6	19	197.9	U
				-----		-----		-----		-----	
	<b>TOTAL OTHER AIRCRAFT</b>			<b>691.0</b>		<b>727.3</b>		<b>730.4</b>		<b>842.0</b>	
<b><u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u></b>											
<b>STRATEGIC AIRCRAFT</b>											
23	B-2A	A		23.4		93.5		76.5		118.1	U
24	B-1B	A		48.5		103.9		91.6		34.4	U
25	B-52	A		17.4		24.5		61.1		145.3	U
26	F-117	A		26.9		20.3		16.8		23.2	U
<b>TACTICAL AIRCRAFT</b>											
27	A-10	A		20.6		21.0		17.8		53.5	U
28	F-15	A		240.5		273.9		197.6		184.1	U
29	F-16	A		216.7		276.0		300.6		277.0	U
30	F22 RAPTOR	A				11.1		8.3		43.1	U
31	T/AT-37	A		.1		.1		.1		.1	U
<b>AIRLIFT AIRCRAFT</b>											
32	C-5	A		17.3		57.2		92.0		91.3	U
33	C-9	A		1.1		1.3		1.0			U

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
34	C-17A	A		93.4		83.7		42.8		69.1	U
35	C-21	A		2.5		2.5		1.4		1.4	U
36	C-32A	A		37.6		25.7		.2		.2	U
37	C-37A	A		.4		.4		.4		.4	U
38	C-141	A		.2		.8					U
<b>TRAINER AIRCRAFT</b>											
39	T6 MODIFICATIONS	A						4.2		3.9	U
40	T-38	A		156.8		168.9		132.2		114.4	U
41	T-41 AIRCRAFT	A		.1		.1		.1		.1	U
42	T-43	A		3.5		2.1		8.2		8.3	U
<b>OTHER AIRCRAFT</b>											
43	KC-10A (ATCA)	A		30.5		21.9		20.6		59.3	U
44	C-12	A		.4		.4		5.8		19.5	U
45	C-18	A		*		.8					U
46	C-20 MODS	A		.9		.8		.4		.5	U
47	VC-25A MOD	A		13.8		79.3		69.9		28.2	U
48	C-40	A						.2		.2	U
49	C-130	A		59.8		156.2		195.7		168.5	U
50	C130J MODS	A						9.8		37.2	U
51	C-135	A		170.8		101.5		176.4		65.4	U
52	C-29A MODS	A								16.1	U
53	DARP	A		217.0		146.5		90.1		95.9	U
54	E-3	A		90.1		28.4		53.5		54.4	U

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
55	E-4	A		42.9		37.7		58.7		27.0	U
56	E-8	A		71.2		18.6		36.0		45.6	U
57	H-1	A		2.8		.5		3.4		1.1	U
58	H-60	A		25.9		39.1		44.7		104.1	U
59	OTHER AIRCRAFT	A		47.2		52.6		69.7		54.1	U
60	PREDATOR MODS	A		14.8		10.1		14.2		19.2	U
61	CV-22 MODS	A						.3		.3	U
<b>OTHER MODIFICATIONS</b>											
62	CLASSIFIED PROJECTS	A		42.6		17.9		16.5		8.2	U
<b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>				<b>1,737.7</b>		<b>1,879.0</b>		<b>1,918.7</b>		<b>1,972.4</b>	
<b><u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u></b>											
<b>AIRCRAFT SPARES + REPAIR PARTS</b>											
63	REPLEN SPARES/REPAIR PARTS	A		294.5		273.5		190.1		116.0	U
64	SPECIAL OPERATIONS FORCES	A						11.4		16.2	U
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>				<b>294.5</b>		<b>273.5</b>		<b>201.5</b>		<b>132.2</b>	
<b><u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u></b>											
<b>COMMON SUPPORT EQUIPMENT</b>											
65	COMMON SUPPORT EQUIPMENT	A		192.6		171.7		216.2		213.2	U
<b>POST PRODUCTION SUPPORT</b>											
66	B-1	A		6.4		2.0		8.4		12.2	U
67	B-2A	A		11.1		3.3		6.9		8.5	U
68	B-2A	A		36.6		33.3		31.6		30.4	U
69	C-130	A		6.7		10.5		8.5		1.3	U

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DEPARTMENT OF THE AIR FORCE  
 FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
70	F-15 POST PRODUCTION SUPPORT	A		7.2		7.5		7.3		7.4	U
71	F-16 POST PRODUCTION SUPPORT	A		19.3		14.1		13.9		12.0	U
<b>INDUSTRIAL PREPAREDNESS</b>											
72	REPLEN SPARES/REPAIR PARTS	A		25.1		21.4		21.7		22.1	U
<b>WAR CONSUMABLES</b>											
73	WAR CONSUMABLES	A		52.2		37.0		25.7		39.4	U
<b>OTHER PRODUCTION CHARGES</b>											
74	REPLEN SPARES/REPAIR PARTS	A		318.1		390.6		327.2		229.7	U
75	DEPOT MODERNIZATION	A						57.7		35.8	U
<b>CLASSIFIED PROGRAMS</b>											
76	REPLEN SPARES/REPAIR PARTS	A				10.7		9.4		18.8	U
<b>DARP</b>											
77	DARP	A		78.5		90.6		82.9		77.9	U
<b>CANCELLED ACCOUNT ADJUSTMENTS</b>											
78	SUPPLY DEPOTS/OPERATIONS (NON-IF)	A		1.9							U
<b>TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>				<b>755.7</b>		<b>792.6</b>		<b>817.5</b>		<b>708.5</b>	
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>				<b>10,544.1</b>		<b>12,842.7</b>		<b>12,079.4</b>		<b>13,340.6</b>	



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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. PROCUREMENT OF AMMO, AIR FORCE	969.1	1,263.0	1,265.7	1,466.8
02. WEAPONS	2.4	4.1	19.0	10.9
<b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>	<b>971.4</b>	<b>1,267.2</b>	<b>1,284.7</b>	<b>1,477.8</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</b>											
<b>ROCKETS</b>											
1	ROCKETS	A		30.7		39.9		64.5		49.9	U
<b>CARTRIDGES</b>											
2	CARTRIDGES	A		108.3		152.9		159.7		159.9	U
<b>BOMBS</b>											
3	PRACTICE BOMBS	A		52.9		72.1		45.9		54.3	U
4	GENERAL PURPOSE BOMBS	A		120.5		131.7		167.8		281.6	U
5	CAWCF CLOSURE COSTS	A		3.6							U
6	SENSOR FUZED WEAPON	A	270	108.5	310	124.1	294	117.8	285	117.4	U
7	JOINT DIRECT ATTACK MUNITION	A	14392	301.0	22873	477.1	20244	427.7	23137	523.3	U
8	WIND CORRECTED MUNITIONS DISP	A	6917	115.0	3262	70.0	2516	72.4	2130	62.3	U
<b>FLARE, IR MJU-7B</b>											
9	CAD/PAD	A		18.0		19.5		20.0		20.4	U
10	EXPLOSIVE ORDINANCE DISPOSAL	A		2.9		2.7		3.2		2.9	U
11	SPARES AND REPAIR PARTS	A		.2		.2		.2		.2	U
12	REPLENISHMENT SPARES	A		.9		2.8		3.2		4.2	U
13	MODIFICATIONS <5M	A		.2		.2		.2		.2	U
14	ITEMS LESS THAN \$5,000,000	A		3.2		1.8		.3		.9	U
<b>FUZES</b>											
15	FLARES	A		103.1		133.0		146.2		152.8	U
16	FUZES	A				35.1		36.5		36.6	U
<b>TOTAL PROCUREMENT OF AMMO, AIR FORCE</b>				<b>969.1</b>		<b>1,263.0</b>		<b>1,265.7</b>		<b>1,466.8</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE	IDENT	FY 2002	FY 2003	FY 2004	FY 2005	S			
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<u>BUDGET ACTIVITY 02: WEAPONS</u>									
SMALL ARMS									
17	SMALL ARMS	A	2.4	4.1	19.0	10.9	U		
			-----	-----	-----	-----			
	TOTAL WEAPONS		2.4	4.1	19.0	10.9			
			-----	-----	-----	-----			
	TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		971.4	1,267.2	1,284.7	1,477.8			

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. BALLISTIC MISSILES	29.9	47.8	50.7	24.4
02. OTHER MISSILES	188.6	221.9	381.9	457.6
03. MODIFICATION OF INSERVICE MISSILES	545.0	594.6	622.3	618.3
04. SPARES AND REPAIR PARTS	58.0	47.5	78.4	61.8
05. OTHER SUPPORT	1,873.9	2,209.6	3,259.7	3,788.5
<b>TOTAL MISSILE PROCUREMENT, AIR FORCE</b>	<b>2,695.3</b>	<b>3,121.3</b>	<b>4,393.0</b>	<b>4,950.6</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u></b>											
<b>MISSILE REPLACEMENT EQUIPMENT - BALLISTIC</b>											
1	MISSILE REPLACEMENT EQ-BALLIS	A		29.9		47.8		50.7		24.4	U
				-----		-----		-----		-----	
<b>TOTAL BALLISTIC MISSILES</b>				<b>29.9</b>		<b>47.8</b>		<b>50.7</b>		<b>24.4</b>	
<b><u>BUDGET ACTIVITY 02: OTHER MISSILES</u></b>											
<b>TACTICAL</b>											
2	JASSM	A	76	42.7	100	53.8	250	102.5	360	148.3	U
3	JOINT STANDOFF WEAPON	A		4.2	18	12.2	325	80.0	363	83.4	U
4	SIDEWINDER (AIM-9X)	A	138	38.4	286	55.9	386	69.1	275	52.7	U
5	AMRAAM	A	190	100.2	158	87.9	201	105.2	202	107.7	U
6	PREDATOR HELLFIRE MISSILE	A			137	9.9	280	23.1	295	24.9	U
7	SMALL DIAMETER BOMB	A							158	38.4	U
<b>INDUSTRIAL FACILITIES</b>											
8	REPLEN SPARES/REPAIR PARTS	A		3.0		2.1		1.9		2.1	U
				-----		-----		-----		-----	
<b>TOTAL OTHER MISSILES</b>				<b>188.6</b>		<b>221.9</b>		<b>381.9</b>		<b>457.6</b>	
<b><u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u></b>											
<b>CLASS IV</b>											
9	ADVANCED CRUISE MISSILE	A		.8		3.3		3.5		4.2	U
10	MM III MODIFICATIONS	A		538.4		586.2		607.0		592.5	U
11	AGM-65D MAVERICK	A		.9		3.1		.3		.2	U
12	AIR LAUNCH CRUISE MISSILE	A				2.0		11.5		21.3	U
13	PEACEKEEPER (M-X)	A		4.9							U
				-----		-----		-----		-----	
<b>TOTAL MODIFICATION OF INSERVICE MISSILES</b>				<b>545.0</b>		<b>594.6</b>		<b>622.3</b>		<b>618.3</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u></b>											
<b>MISSILE SPARES + REPAIR PARTS</b>											
14	REPLEN SPARES/REPAIR PARTS	A		58.0		47.5		78.4		61.8	U
				-----		-----		-----		-----	
	<b>TOTAL SPARES AND REPAIR PARTS</b>			<b>58.0</b>		<b>47.5</b>		<b>78.4</b>		<b>61.8</b>	
<b><u>BUDGET ACTIVITY 05: OTHER SUPPORT</u></b>											
<b>SPACE PROGRAMS</b>											
15	ADVANCED EHF ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)									95.0 (95.0)	U
16	WIDEBAND GAFILLER SATELLITES LESS: ADVANCE PROCUREMENT (PY)	A	2	(368.7) (-20.9)	1	(205.5) (-17.2)		(34.6)		(21.5)	U
				-----		-----		-----		-----	
				<b>347.8</b>		<b>188.2</b>		<b>34.6</b>		<b>21.5</b>	
17	WIDEBAND GAFILLER SATELLITES ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			13.4 (13.4)							U
18	SPACEBORNE EQUIP (COMSEC)	A		9.2		9.2		9.1		9.3	U
19	GLOBAL POSITIONING (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A		(175.8) (-13.9)		(223.4)		(229.6) (-3.0)	3	(337.3) (-32.2)	U
				-----		-----		-----		-----	
				<b>161.9</b>		<b>223.4</b>		<b>226.6</b>		<b>305.1</b>	
20	GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)					3.0 (3.0)		32.2 (32.2)		29.8 (29.8)	U
21	NUDET DETECTION SYSTEM	A		18.2							U
22	DEF METEOROLOGICAL SAT PROG(S	A		42.6		59.6		68.0		63.8	U
23	DEFENSE SUPPORT PROGRAM(SPACE	A		97.6		113.5		113.1		29.4	U
24	DEFENSE SATELLITE COMM SYSTEM	A		28.0		20.5		12.5		6.6	U

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
25	TITAN SPACE BOOSTERS (SPACE)	A		244.3		288.7		91.5		74.7	U
26	EVOLVED EXPENDABLE LAUNCH VEH	A			1	165.6	4	609.3	6	758.3	U
27	MEDIUM LAUNCH VEHICLE (SPACE)	A		39.3		47.8		91.1		88.6	U
<b>SPECIAL PROGRAMS</b>											
28	CANCELLED ACCOUNT	A		15.0							U
29	DEFENSE SPACE RECONN PROGRAM	A				281.6		292.0		334.0	U
30	SPECIAL PROGRAMS	A		729.4		681.5		1,552.1		1,841.2	U
31	SPECIAL UPDATE PROGRAMS	A		127.0		126.9		127.5		131.2	U
<b>TOTAL OTHER SUPPORT</b>				<b>1,873.9</b>		<b>2,209.6</b>		<b>3,259.7</b>		<b>3,788.5</b>	
<b>TOTAL MISSILE PROCUREMENT, AIR FORCE</b>				<b>2,695.3</b>		<b>3,121.3</b>		<b>4,393.0</b>		<b>4,950.6</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. VEHICULAR EQUIPMENT	294.4	351.6	247.0	377.8
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,193.1	1,455.9	1,670.4	1,774.2
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	7,857.4	8,729.1	9,629.7	10,546.5
05. SPARE AND REPAIR PARTS	35.4	41.0	36.6	41.6
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>	<b>9,380.2</b>	<b>10,577.7</b>	<b>11,583.7</b>	<b>12,740.1</b>

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u></b>											
<b>PASSENGER CARRYING VEHICLES</b>											
1	SEDAN, 4 DR 4X2	A	42	.5	35	.5					U
2	STATION WAGON, 4X2	A	4	.1	28	.5					U
3	BUSES	A	78	5.2	120	7.9					U
4	AMBULANCES	A	4	.3	10	.7					U
5	LAW ENFORCEMENT VEHICLE	A	77	1.6	70	1.9					U
6	ARMORED VEHICLE	A	3	.6	2	.5	1	.2	1	.2	U
7	PASSENGER CARRYING VEHICLE	A					269	12.0	283	13.2	U
<b>CARGO + UTILITY VEHICLES</b>											
8	TRUCK, CARGO-UTILITY, 3/4T, 4	A		4.6		9.6		15.5		6.5	U
9	TRUCK, CARGO-UTILITY, 3/4T, 4	A				5.1		5.4		2.5	U
10	TRUCK MAINT/UTILITY/DELIVERY	A		9.0		10.4		10.2		8.9	U
11	TRUCK CARRYALL	A						9.6		4.0	U
12	FAMILY MEDIUM TACTICAL VEHICLE	A						5.7		11.9	U
13	HIGH MOBILITY VEHICLE (MYP)	A		8.5		11.8		3.7		3.2	U
14	CAP VEHICLES	A		.8		.8		.8		.8	U
15	ITEMS LESS THAN \$5,000,000	A		34.6		39.6		38.3		73.3	U
<b>SPECIAL PURPOSE VEHICLES</b>											
16	TRUCK TANK FUEL R-11	A						14.1		16.5	U
17	HMMWV, ARMORED	A		8.7		1.0		3.0		3.6	U
18	HMMWV, UP-ARMORED	A				3.6		5.8		8.3	U
19	TRACTOR, A/C TOW, MB-2	A				2.7					U

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	TRACTOR, A/C TOW, MB-4	A				6.1		3.8		5.1	U
21	TRACTOR, TOW, FLIGHTLINE	A		5.2		7.8		6.1		4.4	U
22	TRUCK HYDRANT FUEL	A		6.1		7.9		1.4		1.4	U
23	ITEMS LESS THAN \$5,000,000	A		21.7		21.1		24.0		57.4	U
<b>FIRE FIGHTING EQUIPMENT</b>											
24	TRUCK CRASH P-19	A						4.8		18.2	U
25	ITEMS LESS THAN \$5,000,000	A		5.1		9.9		5.6		6.3	U
<b>MATERIALS HANDLING EQUIPMENT</b>											
26	TRUCK, F/L 10,000 LB	A		5.5		14.4		8.5		15.3	U
27	TUNNER LOADER	A	44	91.4	38	83.5					U
28	HALVERSEN LOADER	A	109	52.8	86	49.1	30	19.3			U
29	ITEMS LESS THAN \$5,000,000	A		4.3		10.8		9.4		6.6	U
<b>BASE MAINTENANCE SUPPORT</b>											
30	LOADER, SCOOP	A		.1				5.7		5.9	U
31	TRUCK, DUMP	A						5.0		8.8	U
32	RUNWAY SNOW REMOVAL & CLEANING	A		14.0		15.3		16.3		53.2	U
33	MODIFICATIONS	A		.9		5.0		.6		.3	U
34	ITEMS LESS THAN \$5,000,000	A		12.8		24.1		12.3		42.0	U
<b>TOTAL VEHICULAR EQUIPMENT</b>				<b>294.4</b>		<b>351.6</b>		<b>247.0</b>		<b>377.8</b>	
<b>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>											
<b>COMM SECURITY EQUIPMENT (COMSEC)</b>											
35	COMSEC EQUIPMENT	A		50.9		34.4		30.4		61.3	U
36	MODIFICATIONS (COMSEC)	A		.5		.5				.5	U

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>INTELLIGENCE PROGRAMS</b>											
37	INTELLIGENCE TRAINING EQUIPMENT	A		1.2		1.3		2.9		2.9	U
38	INTELLIGENCE COMM EQUIP	A		7.4		29.1		1.7		1.7	U
<b>ELECTRONICS PROGRAMS</b>											
39	AIR TRAFFIC CTRL/LAND SYS (AT	A		5.6		43.0		74.7		51.9	U
40	NATIONAL AIRSPACE SYSTEM	A		50.2		40.8		33.7		55.8	U
41	THEATER AIR CONTROL SYS IMPRO	A		19.3		24.9		29.8		45.9	U
42	WEATHER OBSERVE/FORECAST	A		30.8		29.6		32.8		32.5	U
43	STRATEGIC COMMAND AND CONTROL	A		19.6		23.7		43.1		48.7	U
44	CHEYENNE MOUNTAIN COMPLEX	A		34.2		17.4		20.6		17.8	U
45	TAC SIGINT SUPPORT	A		1.0		10.3		.4		.4	U
46	DRUG INTERDICTION PROGRAM	A		9.1				.4		.4	U
47	HIGH PERFORMANCE COMPUTING MO	A						48.9		50.3	U
<b>SPECIAL COMM-ELECTRONICS PROJECTS</b>											
48	GENERAL INFORMATION TECHNOLOGY	A		66.5		89.0		119.5		77.5	U
49	AF GLOBAL COMMAND & CONTROL S	A		14.5		27.9		23.5		19.2	U
50	MOBILITY COMMAND AND CONTROL	A		10.3		11.2		9.2		9.0	U
51	AIR FORCE PHYSICAL SECURITY S	A		52.2		81.9		34.9		27.0	U
52	COMBAT TRAINING RANGES	A		109.6		40.7		23.4		38.3	U
53	MINIMUM ESSENTIAL EMERGENCY C	A		2.0		1.1					U
54	C3 COUNTERMEASURES	A		9.4		17.2		11.6		11.9	U
55	GCSS-AF FOS	A		12.7		12.7		17.1		16.0	U
56	THEATER BATTLE MGT C2 SYS	A		45.7		55.7		50.8		54.2	U

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
57	AIR OPERATIONS CENTER (AOC)	A					46.0		39.0	U	
<b>AIR FORCE COMMUNICATIONS</b>											
58	BASE INFORMATION INFRASTRUCTURE	A		147.0		217.8	268.4		433.4	U	
59	USCENTCOM	A		17.1		9.7	30.3		31.6	U	
60	DEFENSE MESSAGE SYSTEM (DMS)	A		13.2		18.8	10.6		11.9	U	
<b>DISA PROGRAMS</b>											
61	SPACE BASED IR SENSOR PROG SP	A					95.4			U	
62	NAVSTAR GPS SPACE	A		3.8		13.0	10.3		10.3	U	
63	NUDET DETECTION SYS (NDS) SPA	A		8.4		7.9	10.8		7.6	U	
64	AF SATELLITE CONTROL NETWORK	A		28.3		44.6	48.2		44.1	U	
65	SPACELIFT RANGE SYSTEM SPACE	A		128.4		102.4	80.6		106.8	U	
66	MILSATCOM SPACE	A		15.2		21.5	42.3		131.1	U	
67	SPACE MODS SPACE	A		28.5		14.5	30.7		16.9	U	
68	COUNTERSPACE SYSTEMS	A							9.9	U	
<b>ORGANIZATION AND BASE</b>											
69	TACTICAL C-E EQUIPMENT	A		99.1		133.1	158.3		123.8	U	
70	COMBAT SURVIVOR EVADER LOCATE	A				6.0	8.8		16.7	U	
71	RADIO EQUIPMENT	A		13.8		10.5	8.8		8.8	U	
72	TV EQUIPMENT (AFRTV)	A		2.6		2.6	2.6		2.6	U	
73	CCTV/AUDIOVISUAL EQUIPMENT	A		3.2		3.2	3.2		3.3	U	
74	BASE COMM INFRASTRUCTURE	A		74.5		191.8	160.6		123.3	U	
75	CAP COM & ELECT	A		7.0						U	
76	ITEMS LESS THAN \$5,000,000	A		8.5		6.4	6.0		6.0	U	

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>MODIFICATIONS</b>											
77	COMM ELECT MODS	A		41.6		60.0		38.7		23.8	U
				-----		-----		-----		-----	
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>				<b>1,193.1</b>		<b>1,455.9</b>		<b>1,670.4</b>		<b>1,774.2</b>	
<b><u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u></b>											
<b>TEST EQUIPMENT</b>											
78	BASE/ALC CALIBRATION PACKAGE	A		14.3		13.7		13.5		15.4	U
79	PRIMARY STANDARDS LABORATORY	A		1.1		1.1		1.1		1.1	U
80	ITEMS LESS THAN \$5,000,000	A		8.5		8.0		9.4		10.3	U
<b>PERSONAL SAFETY AND RESCUE EQUIP</b>											
81	NIGHT VISION GOGGLES	A		3.7		9.4		5.3		5.4	U
82	ITEMS LESS THAN \$5,000,000	A		7.9		17.1		7.4		4.3	U
<b>DEPOT PLANT + MATERIALS HANDLING EQ</b>											
83	MECHANIZED MATERIAL HANDLING	A		19.3		30.9		13.9		14.3	U
84	ITEMS LESS THAN \$5,000,000	A		9.4		12.1		11.7		11.8	U
<b>ELECTRICAL EQUIPMENT</b>											
85	FLOODLIGHTS	A		9.5		10.9		5.6		4.4	U
86	ITEMS LESS THAN \$5,000,000	A		6.0		6.1		9.6		10.1	U
<b>BASE SUPPORT EQUIPMENT</b>											
87	BASE PROCURED EQUIPMENT	A		11.8		14.7		9.6		8.7	U
88	MEDICAL/DENTAL EQUIPMENT	A		15.3		13.9		13.9		14.1	U
89	ENVIRONMENTAL PROJECTS	A		.9		.8		.7		.8	U
90	AIR BASE OPERABILITY	A		5.9		5.6		5.5		5.5	U
91	PHOTOGRAPHIC EQUIPMENT	A		5.8		5.8		5.7		5.9	U

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DEPARTMENT OF THE AIR FORCE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
92	PRODUCTIVITY ENHANCING CAPITA	A		7.9		7.7		6.2		5.7	U
93	MOBILITY EQUIPMENT	A		40.3		102.0		93.0		321.8	U
94	AIR CONDITIONERS	A		9.9		9.5		10.2		9.3	U
95	ITEMS LESS THAN \$5,000,000	A		16.0		20.6		14.9		17.1	U
<b>SPECIAL SUPPORT PROJECTS</b>											
96	PRODUCTION ACTIVITIES	A		58.3		46.7		50.4		56.3	U
97	TECH SURV COUNTERMEASURES EQ	A		4.2		4.0		4.0		4.1	U
98	DARP RC135	A		14.1		13.0		16.8		18.0	U
99	DARP, MRIGS	A		88.5		114.7		99.9		286.6	U
100	SELECTED ACTIVITIES	A		7,319.6		8,057.1		8,981.7		9,476.9	U
101	SPECIAL UPDATE PROGRAM	A		164.3		187.1		220.2		218.4	U
102	DEFENSE SPACE RECONNAISSANCE	A		6.8		6.6		14.1		14.3	U
103	INDUSTRIAL PREPAREDNESS	A		.8							U
104	MODIFICATIONS	A		.1		.2		.2		.2	U
105	FIRST DESTINATION TRANSPORTATION	A		7.2		9.7		5.0		5.8	U
<b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>				<b>7,857.4</b>		<b>8,729.1</b>		<b>9,629.7</b>		<b>10,546.5</b>	
<b><u>BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS</u></b>											
<b>SPARES AND REPAIR PARTS</b>											
106	SPARES AND REPAIR PARTS	A		35.4		41.0		36.6		41.6	U
<b>TOTAL SPARE AND REPAIR PARTS</b>				<b>35.4</b>		<b>41.0</b>		<b>36.6</b>		<b>41.6</b>	
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>				<b>9,380.2</b>		<b>10,577.7</b>		<b>11,583.7</b>		<b>12,740.1</b>	

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DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
PROCUREMENT, DEFENSE-WIDE	2,902.2	3,356.9	3,691.0	3,485.4
NATIONAL GUARD & RESERVE EQUIPMENT	695.1	98.0		
DEFENSE PRODUCTION ACT PURCHASES	39.5	72.1	67.5	2.5
<b>TOTAL DEFENSE-WIDE</b>	<b>3,636.8</b>	<b>3,526.9</b>	<b>3,758.5</b>	<b>3,487.9</b>

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DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	127.3	134.8	59.0	732.1
NATIONAL SECURITY AGENCY, NSA				
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	219.4	659.2	553.7	141.4
DEFENSE INTELLIGENCE AGENCY, DIA				
DEFENSE LOGISTICS AGENCY, DLA	12.7	9.1	8.5	7.9
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.5	1.5	1.5	1.5
THE JOINT STAFF, TJS	35.0	41.1	46.1	47.7
MISSILE DEFENSE AGENCY, MDA	729.6	488.2		
DOD HUMAN RESOURCES ACTIVITY, DHRA	7.3	7.3	7.3	7.2
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA				
DEFENSE THREAT REDUCTION AGENCY, DTRA	25.5	36.1	37.6	26.7
DEFENSE SECURITY COOPERATION AGENCY, DSCA	.2		.2	
AMERICAN FORCES INFORMATION SERVICES, AFIS	5.3	7.6	6.8	7.0
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	1.6	2.4	2.3	3.0
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	25.0	13.4	9.9	9.9
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA		.6	.6	.6
SPECIAL OPERATIONS COMMAND, SOCOM	767.3	862.4	1,978.3	1,390.0
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	512.3	436.6	505.7	639.9
<b>TOTAL</b>	<b>2,902.2</b>	<b>3,356.9</b>	<b>3,691.0</b>	<b>3,485.4</b>

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DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. MAJOR EQUIPMENT	1,622.6	2,057.8	1,207.0	1,455.5
02. SPECIAL OPERATIONS COMMAND	767.3	862.4	1,978.3	1,390.0
03. CHEMICAL/BIOLOGICAL DEFENSE	512.3	436.6	505.7	639.9
<b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>	<b>2,902.2</b>	<b>3,356.9</b>	<b>3,691.0</b>	<b>3,485.4</b>

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DEFENSE-WIDE  
 FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</b>											
<b>MAJOR EQUIPMENT, OSD/WHS</b>											
1	WHS MOTOR VEHICLES	A					2	.1	1	*	U
2	MAJOR EQUIPMENT, OSD			112.7		109.8		37.3		708.8	U
3	MAJOR EQUIPMENT, WHS			14.6		25.0		21.6		23.3	U
<b>MAJOR EQUIPMENT, NSA</b>											
4	CONSOLIDATED CRYPTOLOGIC PROGRAM	A									
5	INFORMATION SYSTEMS SECURITY PROGRAM	A									
6	DEFENSE AIRBORNE RECONNAISSANCE PGM	A									
7	DEFENSE INTELLIGENCE COUNTERDRUG PROGRAM			3.0							U
<b>MAJOR EQUIPMENT, DISA</b>											
8	INFORMATION SYSTEMS SECURITY			39.3		49.1		32.9		28.6	U
9	CONTINUITY OF OPERATIONS			2.8		3.2					U
10	DEFENSE MESSAGE SYSTEM			13.7		18.6		5.3		4.3	U
11	GLOBAL COMMAND AND CONTROL SYS			2.7		3.3		4.7		5.2	U
12	GLOBAL COMBAT SUPPORT SYSTEM			2.8		2.3		2.5		2.6	U
13	TELEPORTS			102.1		52.0		58.2		43.1	U
14	GLOBAL INFORMATION GRID					494.1		380.1		11.8	U
15	ITEMS LESS THAN \$5M			55.9		36.5		70.0		45.9	U
<b>MAJOR EQUIPMENT, DIA</b>											
16	INTELLIGENCE AND COMMUNICATIONS										
17	INTELLIGENCE PLANNING AND REVIEW ACTIVITIES										
18	HEADQUARTERS MANAGEMENT DIA										

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DEFENSE-WIDE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
19	INTELLIGENCE SUPPORT TO OSD COUNTER-NARCOTICS										
	<b>MAJOR EQUIPMENT, DLA</b>										
20	MAJOR EQUIPMENT	A		12.7		9.1		8.5		7.9	U
	<b>MAJOR EQUIPMENT, DCAA</b>										
21	MAJOR EQUIPMENT ITEMS LESS THAN \$5.0M	B		1.5		1.5		1.5		1.5	U
	<b>MAJOR EQUIPMENT, TJS</b>										
22	MAJOR EQUIPMENT, TJS			35.0		41.1		46.1		47.7	U
	<b>MISSILE DEFENSE AGENCY</b>										
23	PATRIOT PAC-3	A	72	729.6	88	488.2					U
	<b>MAJOR EQUIPMENT, DHRA</b>										
24	PERSONNEL ADMINISTRATION			7.3		7.3		7.3		7.2	U
	<b>NATIONAL IMAGERY AND MAPPING AGENCY</b>										
25	MAJOR EQUIPMENT, NIMA	A									
	<b>DEFENSE THREAT REDUCTION AGENCY</b>										
26	VEHICLES	A		.1		.1		.2		.1	U
27	OTHER MAJOR EQUIPMENT	A		25.3		36.0		37.4		26.6	U
	<b>DEFENSE SECURITY COOPERATION AGENCY</b>										
28	OTHER MAJOR EQUIPMENT	A		.2				.2			U
	<b>MAJOR EQUIPMENT, AFIS</b>										
29	MAJOR EQUIPMENT, AFIS			5.3		7.6		6.8		7.0	U
	<b>MAJOR EQUIPMENT, DODDE</b>										
30	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		1.6		2.4		2.3		3.0	U

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DEFENSE-WIDE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>MAJOR EQUIPMENT, DCMA</b>											
31	MAJOR EQUIPMENT	A		25.0		13.4		9.9		9.9	U
<b>MAJOR EQUIPMENT, DTSA</b>											
32	MAJOR EQUIPMENT	A				.6		.6		.6	U
<b>TOTAL MAJOR EQUIPMENT</b>				<b>1,622.6</b>		<b>2,057.8</b>		<b>1,207.0</b>		<b>1,455.5</b>	
<b><u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u></b>											
<b>AVIATION PROGRAMS</b>											
33	SOF ROTARY WING UPGRADES	A		168.9		297.2		675.1		452.1	U
34	SOF TRAINING SYSTEMS	A		4.2		13.7		56.1		57.9	U
35	MC-130H COMBAT TALON II	B		7.5		8.0		8.8		77.1	U
36	CV-22 SOF MODIFICATION	A		18.2		57.4	2	108.8	3	133.2	U
37	AC-130U GUNSHIP ACQUISITION	B		12.2		128.8		390.1		39.0	U
38	C-130 MODIFICATIONS	B		16.7		71.8		214.8		174.5	U
39	AIRCRAFT SUPPORT	A		2.9		.1		.3		1.4	U
<b>SHIPBUILDING</b>											
40	ADVANCED SEAL DELIVERY SYS LESS: ADVANCE PROCUREMENT (PY)	B		(27.1)		(41.3)		(8.4)		(35.3)	U
						(-13.7)				(-23.6)	U
				<b>27.1</b>		<b>27.6</b>		<b>8.4</b>		<b>11.7</b>	
41	ADVANCED SEAL DELIVERY SYS ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			13.7 (13.7)				23.6 (23.6)		35.0 (35.0)	U
42	MK VIII MOD 1 - SEAL DELIVERY VEH	B		.5		10.7		10.1		1.8	U
<b>AMMUNITION PROGRAMS</b>											
43	SOF ORDNANCE REPLENISHMENT	A		36.7		28.1		35.7		34.5	U

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DEFENSE-WIDE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
44	CONVENTIONAL AMMO WORKING CAPITAL FUND	A		*							U
45	SOF ORDNANCE ACQUISITION	A		28.7		11.2		22.5		12.2	U
<b>OTHER PROCUREMENT PROGRAMS</b>											
46	COMM EQUIPMENT & ELECTRONICS	A		99.1		28.3		56.2		44.6	U
47	SOF INTELLIGENCE SYSTEMS	A		26.4		13.3		16.5		16.7	U
48	SOF SMALL ARMS & WEAPONS	A		72.5		20.4		16.0		8.2	U
49	JOINT MILITARY INTELLIGENCE PROGRAM	B				18.2		18.3		18.2	U
50	ITV	B						5.2			U
51	MARITIME EQUIPMENT MODS	B		1.4		2.6		1.3		1.8	U
52	SOF COMBATANT CRAFT SYSTEMS			10.6		12.2		10.0		7.3	U
53	SPARES AND REPAIR PARTS	A		3.5		5.2		8.0		8.4	U
54	SOF MARITIME EQUIPMENT	A		6.8		2.5		2.0		1.9	U
55	DRUG INTERDICTION	B		4.4							U
56	MISCELLANEOUS EQUIPMENT	A		18.7		5.6		11.2		7.7	U
57	SOF PLANNING AND REHEARSAL SYSTEM	A		4.7		.3		.3		.2	U
58	SOF OPERATIONAL ENHANCEMENTS	A		177.5		93.7		260.8		232.3	U
59	PSYOP EQUIPMENT	A		4.5		5.5		18.3		12.4	U
<b>TOTAL SPECIAL OPERATIONS COMMAND</b>				<b>767.3</b>		<b>862.4</b>		<b>1,978.3</b>		<b>1,390.0</b>	
<b><u>BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE</u></b>											
<b>CBDP</b>											
60	INDIVIDUAL PROTECTION			146.9		127.5		85.0		135.2	U
61	DECONTAMINATION			15.6		20.3		12.6		11.3	U
62	JOINT BIOLOGICAL DEFENSE PROGRAM			207.6		118.1		72.0		81.3	U

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DEFENSE-WIDE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
63	COLLECTIVE PROTECTION			47.5		50.6		17.6		18.4	U
64	CONTAMINATION AVOIDANCE			94.8		120.2		318.5		393.6	U
	<b>TOTAL CHEMICAL/BIOLOGICAL DEFENSE</b>			<b>512.3</b>		<b>436.6</b>		<b>505.7</b>		<b>639.9</b>	
	<b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>			<b>2,902.2</b>		<b>3,356.9</b>		<b>3,691.0</b>		<b>3,485.4</b>	

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. RESERVE EQUIPMENT	193.0	39.2		
02. NATIONAL GUARD EQUIPMENT	502.1	58.8		
<b>TOTAL NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>	<b>695.1</b>	<b>98.0</b>		

UNCLASSIFIED

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DEFENSE-WIDE  
 FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u></b>											
<b>ARMY RESERVE</b>											
1	MISCELLANEOUS EQUIPMENT	A		102.3		9.8					U
<b>NAVY RESERVE</b>											
2	MISCELLANEOUS EQUIPMENT	A		9.9		9.8					U
<b>MARINE CORPS RESERVE</b>											
3	MISCELLANEOUS EQUIPMENT	A		5.0		9.8					U
<b>AIR FORCE RESERVE</b>											
4	MISCELLANEOUS EQUIPMENT	A		75.8		9.8					U
<b>TOTAL RESERVE EQUIPMENT</b>				<b>193.0</b>		<b>39.2</b>					
<b><u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u></b>											
<b>ARMY NATIONAL GUARD</b>											
5	MISCELLANEOUS EQUIPMENT	A		218.9		29.4					U
<b>AIR NATIONAL GUARD</b>											
6	MISCELLANEOUS EQUIPMENT	A		283.3		29.4					U
<b>TOTAL NATIONAL GUARD EQUIPMENT</b>				<b>502.1</b>		<b>58.8</b>					
<b>TOTAL NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>				<b>695.1</b>		<b>98.0</b>					



UNCLASSIFIED

DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. DEFENSE PRODUCTION ACT PURCHASES	39.5	72.1	67.5	2.5
<b>TOTAL DEFENSE PRODUCTION ACT PURCHASES</b>	<b>39.5</b>	<b>72.1</b>	<b>67.5</b>	<b>2.5</b>

UNCLASSIFIED

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DEFENSE-WIDE  
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE	IDENT	FY 2002	FY 2003	FY 2004	FY 2005	S			
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<u>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</u>									
DEFENSE PRODUCTION ACT PURCHASES									
1	DOMESTIC RADIATION HARDENED ELECTRONICS	A	39.5	72.1	67.5	2.5	U		
			-----	-----	-----	-----			
TOTAL DEFENSE PRODUCTION ACT PURCHASES			39.5	72.1	67.5	2.5			
			-----	-----	-----	-----			
TOTAL DEFENSE PRODUCTION ACT PURCHASES			39.5	72.1	67.5	2.5			

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