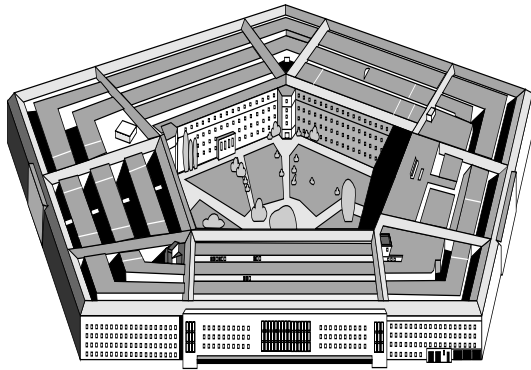


PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2007

February 2006

Office of the Under Secretary of Defense (Comptroller)

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2007 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2005 – FY 2011.

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	40.1	204.8	205.0
MISSILE PROCUREMENT, ARMY	98.6	19.2	224.8
PROCUREMENT OF W&TCV, ARMY	13.1	689.4	440.3
PROCUREMENT OF AMMUNITION, ARMY	151.4	182.1	185.2
OTHER PROCUREMENT, ARMY	630.6	1,587.4	1,637.4
NG&RE, ARMY RESERVE	39.8	129.6	
NG&RE, ARMY NATIONAL GUARD	96.1	746.0	
TOTAL ARMY	1,069.7	3,558.4	2,692.6
AIRCRAFT PROCUREMENT, NAVY	195.2	57.1	40.1
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	27.8	19.4	18.5
OTHER PROCUREMENT, NAVY	40.1	43.1	19.9
PROCUREMENT, MARINE CORPS	54.9	56.1	120.4
NG&RE, NAVY RESERVE	39.8	29.6	
NG&RE, MARINE CORPS RESERVE	39.8	29.6	
TOTAL NAVY	397.7	234.9	199.0
AIRCRAFT PROCUREMENT, AIR FORCE	701.4	435.3	721.7
PROCUREMENT OF AMMUNITION, AIR FORCE	143.9	147.9	151.8
OTHER PROCUREMENT, AIR FORCE	154.8	162.2	141.2
NG&RE, AIR FORCE RESERVE	39.8	29.6	
NG&RE, AIR NATIONAL GUARD	94.6	229.6	
TOTAL AIR FORCE	1,134.5	1,004.7	1,014.7
GRAND TOTAL DEPARTMENT OF DEFENSE	2,601.8	4,797.9	3,906.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
AIRCRAFT PROCUREMENT, ARMY	123.1	54.5	85.7	35.4
MISSILE PROCUREMENT, ARMY	287.3	341.9	309.2	320.8
PROCUREMENT OF W&TCV, ARMY	582.3	558.1	578.4	501.1
PROCUREMENT OF AMMUNITION, ARMY	220.4	231.8	234.9	239.0
OTHER PROCUREMENT, ARMY	2,513.0	3,022.7	2,852.6	2,187.1
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	3,726.0	4,208.9	4,060.8	3,283.3
AIRCRAFT PROCUREMENT, NAVY	28.0	443.3	131.9	198.1
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	25.3	21.0	13.7	15.1
OTHER PROCUREMENT, NAVY	24.3	25.3	30.1	30.8
PROCUREMENT, MARINE CORPS	186.7	146.5	37.7	34.0
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	264.4	636.1	213.5	278.0
AIRCRAFT PROCUREMENT, AIR FORCE	922.9	1,151.0	1,209.9	1,152.8
PROCUREMENT OF AMMUNITION, AIR FORCE	156.9	161.2	162.5	158.5
OTHER PROCUREMENT, AIR FORCE	147.8	175.4	208.3	219.0
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	1,227.6	1,487.7	1,580.8	1,530.3
GRAND TOTAL DEPARTMENT OF DEFENSE	5,217.9	6,332.7	5,855.1	5,091.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	38.8	102.0	140.1
MISSILE PROCUREMENT, ARMY	98.6	19.2	224.8
PROCUREMENT OF W&TCV, ARMY	9.1	600.9	424.0
PROCUREMENT OF AMMUNITION, ARMY	136.2	167.0	169.6
OTHER PROCUREMENT, ARMY	378.1	580.3	1,326.7
TOTAL ARMY	660.9	1,469.5	2,285.2
AIRCRAFT PROCUREMENT, AIR FORCE	334.0	300.7	524.2
PROCUREMENT OF AMMUNITION, AIR FORCE	112.2	115.2	119.0
OTHER PROCUREMENT, AIR FORCE	125.3	132.8	104.7
TOTAL AIR FORCE	571.5	548.7	747.9
GRAND TOTAL DEPARTMENT OF DEFENSE	1,232.4	2,018.2	3,033.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
AIRCRAFT PROCUREMENT, ARMY	100.7	52.0	81.2	28.1
MISSILE PROCUREMENT, ARMY	287.3	341.9	309.2	320.8
PROCUREMENT OF W&TCV, ARMY	566.1	532.1	542.4	465.1
PROCUREMENT OF AMMUNITION, ARMY	200.7	211.7	215.5	218.1
OTHER PROCUREMENT, ARMY	2,062.0	2,487.7	2,267.8	1,554.4
TOTAL ARMY	3,216.7	3,625.5	3,416.0	2,586.4
AIRCRAFT PROCUREMENT, AIR FORCE	596.6	733.1	744.6	706.5
PROCUREMENT OF AMMUNITION, AIR FORCE	122.8	126.0	128.3	124.8
OTHER PROCUREMENT, AIR FORCE	122.3	143.1	145.6	149.3
TOTAL AIR FORCE	841.7	1,002.3	1,018.5	980.6
GRAND TOTAL DEPARTMENT OF DEFENSE	4,058.4	4,627.7	4,434.5	3,567.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	1.3	102.8	64.8
PROCUREMENT OF W&TCV, ARMY	3.9	88.4	16.3
PROCUREMENT OF AMMUNITION, ARMY	15.2	15.1	15.5
OTHER PROCUREMENT, ARMY	252.5	1,007.1	310.7
TOTAL ARMY	272.9	1,213.3	407.4
AIRCRAFT PROCUREMENT, NAVY	195.2	57.1	40.1
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	27.8	19.4	18.5
OTHER PROCUREMENT, NAVY	40.1	43.1	19.9
PROCUREMENT, MARINE CORPS	54.9	56.1	120.4
TOTAL NAVY	318.0	175.7	199.0
AIRCRAFT PROCUREMENT, AIR FORCE	367.4	134.7	197.6
PROCUREMENT OF AMMUNITION, AIR FORCE	31.7	32.7	32.7
OTHER PROCUREMENT, AIR FORCE	29.5	29.4	36.5
TOTAL AIR FORCE	428.6	196.8	266.8
GRAND TOTAL DEPARTMENT OF DEFENSE	1,019.5	1,585.8	873.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
AIRCRAFT PROCUREMENT, ARMY	22.4	2.5	4.5	7.3
PROCUREMENT OF W&TCV, ARMY	16.2	26.0	36.0	36.1
PROCUREMENT OF AMMUNITION, ARMY	19.7	20.1	19.4	20.9
OTHER PROCUREMENT, ARMY	450.9	534.9	584.8	632.7
TOTAL ARMY	509.2	583.5	644.7	697.0
AIRCRAFT PROCUREMENT, NAVY	28.0	443.3	131.9	198.1
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	25.3	21.0	13.7	15.1
OTHER PROCUREMENT, NAVY	24.3	25.3	30.1	30.8
PROCUREMENT, MARINE CORPS	186.7	146.5	37.7	34.0
TOTAL NAVY	264.4	636.1	213.5	278.0
AIRCRAFT PROCUREMENT, AIR FORCE	326.3	417.9	465.4	446.3
PROCUREMENT OF AMMUNITION, AIR FORCE	34.2	35.2	34.2	33.8
OTHER PROCUREMENT, AIR FORCE	25.5	32.3	62.7	69.7
TOTAL AIR FORCE	385.9	485.4	562.3	549.7
GRAND TOTAL DEPARTMENT OF DEFENSE	1,159.5	1,704.9	1,420.5	1,524.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
ARMY RESERVE	39.8	129.6	
ARMY NATIONAL GUARD	96.1	746.0	
TOTAL ARMY	135.9	875.6	
NAVY RESERVE	39.8	29.6	
MARINE CORPS RESERVE	39.8	29.6	
TOTAL NAVY	79.6	59.2	
AIR FORCE RESERVE	39.8	29.6	
AIR NATIONAL GUARD	94.6	229.6	
TOTAL AIR FORCE	134.4	259.2	
GRAND TOTAL NG&RE	349.9	1,194.0	

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2007 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2006

<u>APPROPRIATION</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&RE				

* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>						
CH-47 CARGO HELICOPTER MODS						
National Guard				54.4		108.0
Reserve				98.6		61.7
UTILITY/CARGO AIRPLANE MODS						
National Guard		10.0		11.2		7.1
Reserve				2.2		
AIRCRAFT LONG RANGE MODS						
National Guard		.8				
AIRBORNE AVIONICS						
National Guard				10.0		8.7
Reserve						2.2
GATM ROLLUP						
National Guard		28.0		4.8		3.6
Reserve		1.3		1.9		.9
TOTAL MODIFICATION OF AIRCRAFT		40.1		183.1		192.3
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>						
AIRBORNE COMMAND & CONTROL						
National Guard						
AIR TRAFFIC CONTROL						
National Guard				21.7		12.7
TOTAL SUPPORT EQUIPMENT AND FACILITIES				21.7		12.7
TOTAL AIRCRAFT PROCUREMENT, ARMY		40.1		204.8		205.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
CH-47 CARGO HELICOPTER MODS								
National Guard		55.8						
Reserve		14.0						
UTILITY/CARGO AIRPLANE MODS								
National Guard		6.7				.2		3.8
Reserve								5.1
AIRCRAFT LONG RANGE MODS								
National Guard								
AIRBORNE AVIONICS								
National Guard		11.3		9.6				
Reserve		3.7		2.5				
GATM ROLLUP								
National Guard						3.8		6.4
Reserve		4.8				4.5		2.2
TOTAL MODIFICATION OF AIRCRAFT		96.2		12.1		8.5		17.5
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
AIRBORNE COMMAND & CONTROL								
National Guard				42.4		77.2		17.9
AIR TRAFFIC CONTROL								
National Guard		26.9						
TOTAL SUPPORT EQUIPMENT AND FACILITIES		26.9		42.4		77.2		17.9
TOTAL AIRCRAFT PROCUREMENT, ARMY		123.1		54.5		85.7		35.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>						
JAVELIN (AAWS-M) SYSTEM SUMMARY						
National Guard		18.0	69	12.7	122	41.7
MLRS LAUNCHER SYSTEMS						
National Guard		21.1				
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)						
National Guard	14	59.5			20	90.4
TOTAL OTHER MISSILES		98.6		12.7		132.1
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>						
ITAS/TOW MODS						
National Guard						83.1
MLRS MODS						
National Guard				3.7		
HIMARS MODIFICATIONS						
National Guard				1.4		3.7
TOTAL MODIFICATION OF MISSILES				5.1		86.8
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>						
SPARES AND REPAIR PARTS						
National Guard				1.5		5.9
TOTAL SPARES AND REPAIR PARTS				1.5		5.9
TOTAL MISSILE PROCUREMENT, ARMY		98.6		19.2		224.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard		29.1	296	90.1				
MLRS LAUNCHER SYSTEMS								
National Guard								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)								
National Guard	38	159.1	38	160.8	57	244.1	57	246.1
TOTAL OTHER MISSILES		188.2		250.9		244.1		246.1
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
ITAS/TOW MODS								
National Guard		93.2		75.3		53.2		65.6
MLRS MODS								
National Guard								
HIMARS MODIFICATIONS								
National Guard		5.2		8.7		5.2		4.0
TOTAL MODIFICATION OF MISSILES		98.3		84.0		58.3		69.6
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
National Guard		.7		7.0		6.7		5.0
TOTAL SPARES AND REPAIR PARTS		.7		7.0		6.7		5.0
TOTAL MISSILE PROCUREMENT, ARMY		287.3		341.9		309.2		320.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET

(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>						
BRADLEY BASE SUSTAINMENT National Guard						128.3
STRYKER VEHICLE National Guard			218	562.5	28	218.7
CARRIER, MOD National Guard						6.2
FIST VEHICLE (MOD) National Guard						
M1 ABRAMS TANK (MOD) National Guard						
		-----		-----		-----
TOTAL TRACKED COMBAT VEHICLES				562.5		353.3
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>						
HOWITZER, LIGHT, TOWED, 105MM, M119 National Guard					10	20.4
M240 MEDIUM MACHINE GUN (7.62MM) National Guard					711	10.0
Reserve	99	1.2		18.0	356	5.6
M249 SAW MACHINE GUN (5.56MM) National Guard					3,575	15.0
Reserve				3.5	2,384	10.5
M107, CAL. 50, SNIPER RIFLE National Guard	172	3.0	178	3.3		
Reserve	3	*	46	1.0		
M4 CARBINE National Guard	5,820	6.1	3,388	.2		
Reserve	2,520	2.7	41,812	65.9	60	.1
HOWITZER LT WT 155MM (T) National Guard			12	29.9	12	25.2
MK-19 GRENADE MACHINE GUN MODS National Guard				.2		*

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
BRADLEY BASE SUSTAINMENT National Guard		92.9		275.1		207.1		324.1
STRYKER VEHICLE National Guard		74.0				59.0		
CARRIER, MOD National Guard		20.0		20.0		20.0		19.3
FIST VEHICLE (MOD) National Guard				33.2		65.0		34.4
M1 ABRAMS TANK (MOD) National Guard		196.0		101.5		105.0		
TOTAL TRACKED COMBAT VEHICLES		382.9		429.8		456.1		377.8
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
HOWITZER, LIGHT, TOWED, 105MM, M119 National Guard	37	50.7	65	65.0	68	65.8	67	66.9
M240 MEDIUM MACHINE GUN (7.62MM) National Guard	915	15.0	871	15.0	553	10.0	527	10.0
Reserve	305	5.7	581	10.4	830	15.5	791	15.5
M249 SAW MACHINE GUN (5.56MM) National Guard	3,613	15.0	3,557	15.0	2,311	10.0	2,257	10.0
Reserve	2,409	10.5	3,557	15.5	4,622	20.5	4,514	20.6
M107, CAL. 50, SNIPER RIFLE National Guard		.3		.2		.2		.2
Reserve								
M4 CARBINE National Guard								
Reserve								
HOWITZER LT WT 155MM (T) National Guard	49	101.9		6.9				
MK-19 GRENADE MACHINE GUN MODS National Guard		.1		.1		.1		.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
M249 SAW MACHINE GUN MODS National Guard				4.7		.1
		-----		-----		-----
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		13.1		126.9		87.0
		-----		-----		-----
TOTAL PROCUREMENT OF W&TCV, ARMY		13.1		689.4		440.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
M249 SAW MACHINE GUN MODS National Guard		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		199.4		128.3		122.2		123.4
		-----		-----		-----		-----
TOTAL PROCUREMENT OF W&TCV, ARMY		582.3		558.1		578.4		501.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>						
CTG, 5.56MM, ALL TYPES						
National Guard		25.2		16.5		30.4
Reserve		6.8		3.5		6.1
CTG, 7.62MM, ALL TYPES						
National Guard		7.2		16.0		23.1
Reserve		.3		.7		1.1
CTG, 9MM, ALL TYPES						
National Guard		.8		.5		.5
Reserve		.2		.1		.1
CTG, .50 CAL, ALL TYPES						
National Guard		9.6		15.5		16.5
Reserve		.1		1.0		.9
CTG, 25MM, ALL TYPES						
National Guard		2.4		1.8		1.6
CTG, 30MM, ALL TYPES						
National Guard		1.2		2.1		2.0
Reserve		.2		.4		.4
CTG, 40MM, ALL TYPES						
National Guard		7.7		7.6		7.6
Reserve		2.7		3.3		1.9
60MM MORTAR, ALL TYPES						
National Guard		2.8		1.0		.7
81MM MORTAR, ALL TYPES						
National Guard		*		12.1		6.9
CTG, MORTAR, 120MM, ALL TYPES						
National Guard		7.3		8.7		7.6
CTG TANK 105MM: ALL TYPES						
National Guard		2.8		3.1		2.6
120MM TANK TRAINING, ALL TYPES						
National Guard		26.0		24.8		16.5
CTG, ARTY, 105MM: ALL TYPES						
National Guard		3.0		8.3		7.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		34.9		35.8		32.6		33.3
Reserve		7.9		7.8		6.7		7.1
CTG, 7.62MM, ALL TYPES								
National Guard		26.8		31.9		30.9		31.4
Reserve		1.2		1.5		1.4		1.5
CTG, 9MM, ALL TYPES								
National Guard		.7		.7		.7		.8
Reserve		.2		.2		.2		.2
CTG, .50 CAL, ALL TYPES								
National Guard		17.3		17.8		18.3		18.8
Reserve		1.0		1.0		1.1		1.1
CTG, 25MM, ALL TYPES								
National Guard		1.8		1.8		1.8		2.1
CTG, 30MM, ALL TYPES								
National Guard		2.0		2.1		2.3		2.3
Reserve		.4		.4		.4		.4
CTG, 40MM, ALL TYPES								
National Guard		8.7		8.9		9.1		9.3
Reserve		2.8		2.9		2.8		3.6
60MM MORTAR, ALL TYPES								
National Guard		.9		.9		1.0		1.0
81MM MORTAR, ALL TYPES								
National Guard		12.1		14.0		14.0		14.8
CTG, MORTAR, 120MM, ALL TYPES								
National Guard		11.8		12.2		12.9		14.4
CTG TANK 105MM: ALL TYPES								
National Guard		3.6		3.7		4.6		5.0
120MM TANK TRAINING, ALL TYPES								
National Guard		19.0		19.3		19.6		15.8
CTG, ARTY, 105MM: ALL TYPES								
National Guard		8.3		8.5		10.2		10.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 155MM, ALL TYPES National Guard		28.4		36.1		32.7
MINES (CONVENTIONAL), ALL TYPES National Guard		.3		.3		.3
MINE, CLEARING CHARGE, ALL TYPES National Guard		.1		.5		.5
Reserve		.1		.7		.6
SHOULDER FIRED ROCKETS, ALL TYPES National Guard		1.6		1.6		1.6
DEMOLITION MUNITIONS, ALL TYPES National Guard		2.5		3.1		3.5
Reserve		1.8		2.2		2.1
GRENADDES, ALL TYPES National Guard		3.8		4.5		4.2
Reserve		1.2		1.4		1.2
SIGNALS, ALL TYPES National Guard		2.9		2.0		1.7
Reserve		1.6		1.2		.7
SIMULATORS, ALL TYPES National Guard		.7		.5		.5
Reserve		.2		.2		.2
NON-LETHAL AMMUNITION, ALL TYPES National Guard				.5		.6
Reserve				.3		.3
ITEMS LESS THAN \$5 MILLION National Guard		*		*		*
Reserve				*		*
TOTAL AMMUNITION		151.4		182.1		185.2
TOTAL PROCUREMENT OF AMMUNITION, ARMY		151.4		182.1		185.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 155MM, ALL TYPES National Guard		35.0		35.9		37.0		37.6
MINES (CONVENTIONAL), ALL TYPES National Guard		.3		.3		.3		.3
MINE, CLEARING CHARGE, ALL TYPES National Guard		.5		.5		.5		.5
Reserve		.6		.7		.7		.7
SHOULDER FIRED ROCKETS, ALL TYPES National Guard		3.8		3.9		4.2		4.3
DEMOLITION MUNITIONS, ALL TYPES National Guard		3.8		4.0		4.1		4.1
Reserve		2.3		2.5		2.5		2.5
GRENADERS, ALL TYPES National Guard		6.0		6.2		8.0		8.3
Reserve		1.8		1.8		2.0		2.2
SIGNALS, ALL TYPES National Guard		2.1		2.1		2.2		2.2
Reserve		1.0		1.0		1.0		1.0
SIMULATORS, ALL TYPES National Guard		.5		.5		.5		.5
Reserve		.2		.2		.2		.2
NON-LETHAL AMMUNITION, ALL TYPES National Guard		.6		.6		.6		.6
Reserve		.3		.3		.4		.4
ITEMS LESS THAN \$5 MILLION National Guard		.1				.1		
Reserve		*				*		
TOTAL AMMUNITION		220.4		231.8		234.9		239.0
TOTAL PROCUREMENT OF AMMUNITION, ARMY		220.4		231.8		234.9		239.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>						
TACTICAL TRAILERS/DOLLY SETS						
National Guard				9.4		1.0
SEMITRAILERS, FLATBED:						
National Guard		5.9		5.2		.7
SEMITRAILERS, TANKERS						
National Guard				1.4		5.6
Reserve						.2
HI MOB MULTI-PURP WHLD VEH (HMMWV)						
National Guard		113.4		28.5		79.6
Reserve		20.0		180.9		11.5
FAMILY OF MEDIUM TACTICAL VEH (FMTV)						
National Guard		128.6		259.0		144.4
Reserve		198.8		44.3		33.7
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIP						
National Guard				4.7		24.5
Reserve				2.2		.4
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)						
National Guard		30.3		73.5		123.9
Reserve		.3		74.5		27.9
TRUCK, TRACTOR, LINE HAUL, M915/M916						
National Guard				15.7		10.1
Reserve		1.8				9.1
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV						
National Guard				16.2		25.0
Reserve				48.0		3.4
TOTAL TACTICAL AND SUPPORT VEHICLES		499.0		763.4		501.0
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
SAT TERM, EMUT (SPACE)						
National Guard				.2		
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)						
National Guard		.2		.2		10.0
Reserve		.1		14.6		3.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard		5.2		27.3		15.0		14.4
SEMITRAILERS, FLATBED:								
National Guard		3.2		3.4		2.5		
SEMITRAILERS, TANKERS								
National Guard		2.2		23.6				
Reserve		*		.4				
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		345.3		422.3		392.0		205.5
Reserve		12.4		12.9		90.5		65.6
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		32.3		115.9		111.1		41.7
Reserve		87.5		136.2		105.0		135.4
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIP								
National Guard		15.7		9.2				
Reserve		.2		.1				
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		221.9		237.4		154.8		97.9
Reserve		33.2		66.4		55.8		89.0
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard		25.4		24.2		20.9		9.5
Reserve		13.7		.7		7.6		8.8
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV								
National Guard		25.9		15.2				
Reserve		4.3		4.3		5.5		4.5
TOTAL TACTICAL AND SUPPORT VEHICLES		828.5		1,099.4		960.7		672.4
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
SAT TERM, EMUT (SPACE)								
National Guard								
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)								
National Guard		49.8		18.7		51.7		45.3
Reserve		3.9		3.1		9.3		14.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SMART-T (SPACE) National Guard				.2		
GLOBAL BRDCST SVC - GBS National Guard				*		
ARMY GLOBAL CMD & CONTROL SYS (AGCCS) National Guard						3.1
JOINT TACTICAL RADIO SYSTEM National Guard						
SINGGARS FAMILY National Guard				10.3		86.9
BRIDGE TO FUTURE NETWORKS National Guard				4.6		65.8
Reserve				200.3		39.5
COMMS-ELEC EQUIP FIELDING National Guard				9.1		1.0
Reserve				1.0		1.1
RADIO, IMPROVED HF FAMILY National Guard				16.0		90.2
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard				1.2		.5
Reserve				30.1		1.1
TSEC - ARMY KEY MGT SYS (AKMS) National Guard				.2		9.4
Reserve				.1		1.3
INFORMATION SYSTEM SECURITY PROGRAM-ISSP National Guard						8.4
Reserve						3.1
ALL SOURCE ANALYSIS SYS (ASAS) (MIP) National Guard				3.3		
PROPHET GROUND (MIP) National Guard						16.0
Reserve				83.5		1.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SMART-T (SPACE) National Guard								
GLOBAL BRDCST SVC - GBS National Guard								
ARMY GLOBAL CMD & CONTROL SYS (AGCCS) National Guard		3.1		2.1		1.2		
JOINT TACTICAL RADIO SYSTEM National Guard		3.0		89.1		78.0		71.7
SINGGARS FAMILY National Guard		133.0		103.3		34.3		2.4
BRIDGE TO FUTURE NETWORKS National Guard		194.6				15.5		.1
Reserve		58.8		12.8		.2		17.8
COMMS-ELEC EQUIP FIELDING National Guard		1.3		3.3		3.3		3.6
Reserve		1.1		2.0		2.1		2.2
RADIO, IMPROVED HF FAMILY National Guard		28.4		.5		15.7		27.8
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard								
Reserve		.4		.1		.3		.1
TSEC - ARMY KEY MGT SYS (AKMS) National Guard		10.5		5.2		4.6		5.9
Reserve		1.3		.1		1.4		
INFORMATION SYSTEM SECURITY PROGRAM-ISSP National Guard		7.9		7.7		4.5		.7
Reserve		1.7		3.0		1.6		1.4
ALL SOURCE ANALYSIS SYS (ASAS) (MIP) National Guard		16.5		17.0		17.4		
PROPHET GROUND (MIP) National Guard		96.2		75.6		5.8		20.3
Reserve		1.8		1.8		1.6		71.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP National Guard		17.3				
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) National Guard					10.9	
Reserve				18.0	.4	
DCGS-A (MIP) National Guard				4.8	6.0	
MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) National Guard						
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) MIP National Guard				.7		
Reserve					.2	
ITEMS LESS THAN \$5.0M (MIP) National Guard		4.9				
NIGHT VISION DEVICES National Guard					89.6	
Reserve				119.6	13.1	
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard				1.4	81.8	
NIGHT VISION, THERMAL WPN SIGHT National Guard					50.0	
RADIATION MONITORING SYSTEMS National Guard					3.7	
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard		22.9			11.0	
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER National Guard					23.3	
MORTAR FIRE CONTROL SYSTEM National Guard					12.4	
TACTICAL OPERATIONS CENTERS National Guard				.9	1.4	

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP National Guard		13.1		119.7		156.0		11.4
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) National Guard		7.1		6.5		6.0		
Reserve		7.3		.1		.2		.2
DCGS-A (MIP) National Guard		4.2		1.3				1.7
MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) National Guard		4.2		2.8		2.3		
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) MIP National Guard		12.1		6.8		1.7		1.8
Reserve		.4		22.6		.2		.2
ITEMS LESS THAN \$5.0M (MIP) National Guard		22.3		36.3		14.8		15.2
NIGHT VISION DEVICES National Guard		67.1		128.9		195.5		278.0
Reserve		13.5		14.9		15.2		16.1
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard		67.9		81.5		65.4		41.5
NIGHT VISION, THERMAL WPN SIGHT National Guard		50.0		70.0		60.0		60.0
RADIATION MONITORING SYSTEMS National Guard		3.5		3.4				
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard		79.3		56.1		67.4		20.5
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER National Guard		37.8		33.0		20.8		16.0
MORTAR FIRE CONTROL SYSTEM National Guard								
TACTICAL OPERATIONS CENTERS National Guard		24.0		88.2		182.3		185.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ADV FA TAC DATA SYS / EFF CTRL SYS National Guard				1.4		
LIGHT WEIGHT TECHNICAL FIRE DIRECTION SYS National Guard						1.0
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM National Guard						1.4
FAAD C2 National Guard				15.1		7.6
AIR & MSL DEFENSE PLANNING & CONTROL SYS National Guard Reserve				100.0		4.2
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED National Guard						1.8
KNIGHT FAMILY National Guard						10.0
JOINT NETWORK MANAGEMENT SYSTEM (JNMS) National Guard Reserve				.5 .4		.9 .7
MANEUVER CONTROL SYSTEM (MCS) National Guard				.6		4.4
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM) National Guard						
ITEMS UNDER \$5M (SSE) National Guard Reserve						7.9 .2
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		45.4		638.3		686.4
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>						
CBRN SOLDIER PROTECTION National Guard						24.9
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) National Guard				1.7		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ADV FA TAC DATA SYS / EFF CTRL SYS National Guard		3.8		8.0		.1		*
LIGHT WEIGHT TECHNICAL FIRE DIRECTION SYS National Guard		1.0		.5		.1		.1
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM National Guard		9.8		.5				
FAAD C2 National Guard		18.4		11.0		11.6		21.1
AIR & MSL DEFENSE PLANNING & CONTROL SYS National Guard		1.8		13.5		58.9		2.7
Reserve		.2		.5		4.5		.2
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED National Guard		2.1		1.8		2.0		2.0
KNIGHT FAMILY National Guard		24.5		33.0		32.2		17.6
JOINT NETWORK MANAGEMENT SYSTEM (JNMS) National Guard		.2		3.2		5.0		
Reserve		.1		2.1		5.0		
MANEUVER CONTROL SYSTEM (MCS) National Guard		16.9		31.1		45.3		8.5
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM) National Guard				11.0		12.3		
ITEMS UNDER \$5M (SSE) National Guard		8.2		6.0		4.3		5.7
Reserve		4.3		4.3		4.6		6.0
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,118.1		1,143.7		1,222.0		997.5
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
CBRN SOLDIER PROTECTION National Guard		26.0		26.0				
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) National Guard								

* ITEMS UNDER \$50,000

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FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TACTICAL BRIDGING						
National Guard		9.9		22.9		
Reserve		19.1		2.9		53.4
TACTICAL BRIDGE, FLOAT-RIBBON						
National Guard		16.4		.3		56.0
Reserve		.8		4.8		16.4
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST						
National Guard						14.9
Reserve				14.4		10.8
GRND STANDOFF MINE DETECTION SYSTEM						
National Guard				.1		37.9
Reserve						40.3
HEATERS AND ECU'S						
National Guard				.9		.1
Reserve						5.1
LAUNDRIES, SHOWERS AND LATRINES						
Reserve				.6		
SOLDIER ENHANCEMENT						
National Guard						3.8
FIELD FEEDING EQUIPMENT						
National Guard		3.4		9.8		20.3
Reserve		.2				1.1
CARGO AERIAL DELIVERY PROGRAM						
National Guard						
Reserve						
ITEMS LESS THAN \$5M (ENG SPT)						
National Guard		.1		*		*
Reserve		.1		*		
QUALITY SURVEILLANCE EQUIPMENT						
National Guard						.6
Reserve						
DISTRIBUTION SYSTEMS, PETROLEUM & WATER						
National Guard		8.1		2.7		3.0
Reserve						.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TACTICAL BRIDGING								
National Guard		23.6		43.8				
Reserve		24.3		1.0		.9		1.0
TACTICAL BRIDGE, FLOAT-RIBBON								
National Guard		24.0		76.8		6.0		12.0
Reserve		36.6		5.5		55.5		12.8
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST								
National Guard		9.9		2.0		5.0		4.9
Reserve		5.7		2.3		4.3		4.3
GRND STANDOFF MINE DETECTION SYSTEM								
National Guard		46.5		82.9		79.9		9.9
Reserve		59.1		85.6		78.7		22.7
HEATERS AND ECU'S								
National Guard				.1				
Reserve		5.1		*				
LAUNDRIES, SHOWERS AND LATRINES								
Reserve								
SOLDIER ENHANCEMENT								
National Guard		7.4		3.4		3.5		2.5
FIELD FEEDING EQUIPMENT								
National Guard		7.8		9.4		9.4		9.1
Reserve		1.1		1.8		2.1		2.8
CARGO AERIAL DELIVERY PROGRAM								
National Guard				1.3		1.1		2.6
Reserve				.6		.9		1.2
ITEMS LESS THAN \$5M (ENG SPT)								
National Guard		.2		.1		.2		.2
Reserve								
QUALITY SURVEILLANCE EQUIPMENT								
National Guard		.6						
Reserve				1.3				
DISTRIBUTION SYSTEMS, PETROLEUM & WATER								
National Guard		8.3		12.1		20.3		51.0
Reserve		.5		.7		1.4		25.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
WATER PURIFICATION SYSTEMS						
National Guard		.3		2.8		
Reserve					.1	
COMBAT SUPPORT MEDICAL						
National Guard		.2			.7	
Reserve		1.9		38.9	.3	
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)						
National Guard		4.8		3.2	29.6	
Reserve		1.8			.8	
WELDING SHOP, TRAILER MTD						
National Guard				.2	1.7	
Reserve					*	
ITEMS LESS THAN \$5.0M (MAINT EQ)						
National Guard						
Reserve				1.0		
SCRAPERS, EARTHMOVING						
National Guard						
Reserve					*	
MISSION MODULES - ENGINEERING						
National Guard				.6	7.7	
Reserve					.2	
COMPACTOR						
Reserve						
LOADERS						
National Guard					6.1	
Reserve		.5		3.4	6.2	
HYDRAULIC EXCAVATOR						
Reserve					2.5	
PLANT, ASPHALT MIXING						
National Guard						
Reserve						
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)						
National Guard					9.2	
Reserve					.6	

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
WATER PURIFICATION SYSTEMS								
National Guard		7.3		6.9		9.1		7.0
Reserve		12.0		12.1		12.2		9.9
COMBAT SUPPORT MEDICAL								
National Guard		5.7		2.0		2.4		6.5
Reserve		12.2		36.4		16.8		21.0
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)								
National Guard		30.0		31.9		30.2		26.9
Reserve		.8		.9		.8		.8
WELDING SHOP, TRAILER MTD								
National Guard		1.3		3.0		3.6		
Reserve		.1		.1		.1		
ITEMS LESS THAN \$5.0M (MAINT EQ)								
National Guard		8.9		9.6		9.2		8.8
Reserve		.3		.3		.3		.3
SCRAPERS, EARTHMOVING								
National Guard		9.5		9.7		6.4		
Reserve		9.9		10.1		6.3		
MISSION MODULES - ENGINEERING								
National Guard		3.1		44.5		47.2		40.4
Reserve		.1		.7		.7		10.8
COMPACTOR								
Reserve		2.4		5.7				
LOADERS								
National Guard		6.8		7.1		7.4		
Reserve		7.0		7.3		7.6		
HYDRAULIC EXCAVATOR								
Reserve		1.5		4.2		5.9		6.4
PLANT, ASPHALT MIXING								
National Guard				4.9		5.0		5.0
Reserve				.1		9.5		8.6
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)								
National Guard		3.5		3.7		2.5		2.3
Reserve		.4		.4		.5		.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CONST EQUIP ESP						
National Guard						4.1
Reserve				19.2		4.8
ITEMS LESS THAN \$5.0M (CONST EQUIP)						
National Guard						4.3
Reserve						2.8
GENERATORS AND ASSOCIATED EQUIP						
National Guard		11.4		30.7		45.9
Reserve		7.2				6.1
ROUGH TERRAIN CONTAINER HANDLER (RTCH)						
Reserve						
ALL TERRAIN LIFTING ARMY SYSTEM						
National Guard						2.8
Reserve				4.3		3.0
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)						
National Guard				20.3		21.6
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)						
National Guard				*		
TOTAL OTHER SUPPORT EQUIPMENT		86.2		185.8		450.1
TOTAL OTHER PROCUREMENT, ARMY		630.6		1,587.4		1,637.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CONST EQUIP ESP								
National Guard				3.0		3.4		4.0
Reserve		.7		3.7		4.3		4.8
ITEMS LESS THAN \$5.0M (CONST EQUIP)								
National Guard		12.4		11.1		11.6		11.3
Reserve		2.1		2.6		5.6		2.4
GENERATORS AND ASSOCIATED EQUIP								
National Guard		85.1		113.5		102.3		84.5
Reserve		6.8		52.1		45.0		47.4
ROUGH TERRAIN CONTAINER HANDLER (RTCH)								
Reserve		10.1		7.5		7.6		8.3
ALL TERRAIN LIFTING ARMY SYSTEM								
National Guard		10.8		13.1		10.4		10.3
Reserve		6.3		3.8		7.3		7.4
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)								
National Guard		22.7		11.0		19.5		18.8
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)								
National Guard								
TOTAL OTHER SUPPORT EQUIPMENT		566.4		779.5		669.9		517.2
TOTAL OTHER PROCUREMENT, ARMY		2,513.0		3,022.7		2,852.6		2,187.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>						
C-40A						
Reserve	1	64.9		10.2		
C-37						
Reserve	2	106.1				
		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT		171.1		10.2		
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>						
ADVERSARY						
Reserve		5.1		5.0		2.6
H-46 SERIES						
Reserve		.2		.2		
H-53 SERIES						
Reserve		6.7		6.9		7.1
C-130 SERIES						
Reserve		11.2		19.9		
CARGO/TRANSPORT A/C SERIES						
Reserve		.9		14.9		30.3
		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		24.2		46.9		40.1
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		195.2		57.1		40.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve			5	392.3	1	79.9	1	82.1
C-37								
Reserve							1	62.7
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT				392.3		79.9		144.9
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve								
H-46 SERIES								
Reserve								
H-53 SERIES								
Reserve		7.3		7.4		7.6		7.7
C-130 SERIES								
Reserve				25.7		26.1		26.8
CARGO/TRANSPORT A/C SERIES								
Reserve		20.8		18.0		18.3		18.7
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		28.0		51.0		52.0		53.2
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		28.0		443.3		131.9		198.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>						
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		1.1		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1
TOTAL PROC AMMO, NAVY		1.2		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>						
5.56 MM, ALL TYPES Reserve		1.7		2.0		1.5
7.62 MM, ALL TYPES Reserve		.7		.6		.7
LINEAR CHARGES, ALL TYPES Reserve		1.1		1.0		3.2
.50 CALIBER Reserve		.3		1.4		1.3
40 MM, ALL TYPES Reserve		1.8		2.3		2.0
60MM, ALL TYPES Reserve		1.6		2.1		1.2
81MM, ALL TYPES Reserve		2.7		2.5		2.3
120MM, ALL TYPES Reserve		4.1		4.1		3.6
CTG 25MM, ALL TYPES Reserve		.4		.2		1.1
9 MM ALL TYPES Reserve		.3				.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES Reserve		1.8		1.4		1.5		1.5
7.62 MM, ALL TYPES Reserve		.1		.8		.1		.8
LINEAR CHARGES, ALL TYPES Reserve		*		3.5		3.6		3.6
.50 CALIBER Reserve		1.3		1.4		1.4		1.5
40 MM, ALL TYPES Reserve		2.9		2.7				
60MM, ALL TYPES Reserve		3.1		1.5				1.6
81MM, ALL TYPES Reserve		4.0		2.5		2.5		1.8
120MM, ALL TYPES Reserve		6.1		3.8		3.9		4.0
CTG 25MM, ALL TYPES Reserve		1.4		.8				
9 MM ALL TYPES Reserve		.2		.2				

* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GRENADERS, ALL TYPES Reserve		.4		.6		.5
ROCKETS, ALL TYPES Reserve		1.0				
ARTILLERY, ALL TYPES Reserve		7.9				
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.3		.1
FUZE, ALL TYPES Reserve		2.3		2.0		.6
ITEMS LESS THAN \$5 MILLION Reserve		.2		.1		
TOTAL PROC AMMO, MC		26.6		19.2		18.3
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		27.8		19.4		18.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GRENADERS, ALL TYPES Reserve		1.8				.4		
ROCKETS, ALL TYPES Reserve								
ARTILLERY, ALL TYPES Reserve								
DEMOLITION MUNITIONS, ALL TYPES Reserve		*		.2		.1		
FUZE, ALL TYPES Reserve		2.3		1.9				
ITEMS LESS THAN \$5 MILLION Reserve				.1		.1		.1
TOTAL PROC AMMO, MC		25.1		20.8		13.5		14.9
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		25.3		21.0		13.7		15.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>						
DIVING AND SALVAGE EQUIPMENT						
Reserve		.1		.1		
STANDARD BOATS						
Reserve				3.9		1.6
		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.1		4.0		1.6
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>						
GENERAL PURPOSE TRUCKS						
Reserve		*				
CONSTRUCTION & MAINTENANCE EQUIP						
Reserve		*		.2		.4
FIRE FIGHTING EQUIPMENT						
Reserve		.8		.4		.6
TACTICAL VEHICLES						
Reserve		15.2		10.2		9.0
ITEMS UNDER \$5 MILLION						
Reserve		1.0		1.1		2.1
		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		17.1		11.9		12.1
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>						
MATERIALS HANDLING EQUIPMENT						
Reserve		1.3		1.3		1.4
		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.3		1.4
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>						
C4ISR EQUIPMENT						
Reserve		21.6		26.0		4.9
		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		21.6		26.0		4.9
		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		40.1		43.1		19.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT Reserve								
STANDARD BOATS Reserve		1.0		.6		1.1		1.1
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		1.0		.6		1.1		1.1
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
GENERAL PURPOSE TRUCKS Reserve		*		.1		.1		.1
CONSTRUCTION & MAINTENANCE EQUIP Reserve		1.2		.3		1.4		1.4
FIRE FIGHTING EQUIPMENT Reserve		.3		.4		.5		.5
TACTICAL VEHICLES Reserve		10.6		12.9		12.4		12.7
ITEMS UNDER \$5 MILLION Reserve		1.9		1.9		5.6		5.6
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		13.9		15.7		19.9		20.3
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT Reserve		1.4		1.4		1.5		1.5
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.4		1.4		1.5		1.5
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
C4ISR EQUIPMENT Reserve		7.9		7.5		7.7		7.9
		-----		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		7.9		7.5		7.7		7.9
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		24.3		25.3		30.1		30.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>						
AAV7A1 PIP Reserve		6.7		*		1.6
LAV PIP Reserve				13.1		
HIMARS Reserve	1	15.9				
MODIFICATION KITS (ARMOR AND FIRE SUPPORT) Reserve		.7				
M1A1 FIREPOWER ENHANCEMENTS Reserve				13.1		
155MM LIGHTWEIGHT TOWED HOWITZER Reserve						2.8
MODIFICATION KITS (INFANTRY WEAPONS) Reserve		.3				
MARINE ENHANCEMENT PROGRAM Reserve		.6				
HIGH MOBILITY ARTILLERY ROCKET SYSTEM Reserve					6	57.5
MODULAR WEAPON SYSTEM Reserve		2.9				
MODIFICATION KITS Reserve				3.2		2.9
WEAPONS ENHANCEMENT PROGRAM Reserve				.1		.1
TOTAL WEAPONS AND COMBAT VEHICLES		27.1		29.4		64.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
AAV7A1 PIP Reserve		1.4		1.2		1.2		1.3
LAV PIP Reserve								
HIMARS Reserve								
MODIFICATION KITS (ARMOR AND FIRE SUPPORT) Reserve								
M1A1 FIREPOWER ENHANCEMENTS Reserve								
155MM LIGHTWEIGHT TOWED HOWITZER Reserve	47	92.8						
MODIFICATION KITS (INFANTRY WEAPONS) Reserve								
MARINE ENHANCEMENT PROGRAM Reserve								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM Reserve		2.0				1.2		
MODULAR WEAPON SYSTEM Reserve								
MODIFICATION KITS Reserve		.4		.4		.4		.4
WEAPONS ENHANCEMENT PROGRAM Reserve		.3		.3		.3		.3
TOTAL WEAPONS AND COMBAT VEHICLES		96.9		1.9		3.2		2.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>						
HIMARS ROCKETS						
Reserve		1.3				
		-----		-----		-----
TOTAL GUIDED MISSILES AND EQUIPMENT		1.3				
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
REPAIR AND TEST EQUIPMENT						
Reserve				1.8		1.8
AUTO TEST SYSTEMS						
Reserve		1.7				
GENERAL PURPOSE TOOLS & TEST SYSTEMS						
Reserve		1.3				
MODIFICATION KITS						
Reserve				.2		.3
ITEMS UNDER \$5 MILLION (COMM & ELEC)						
Reserve				.7		.7
AIR OPERATIONS C2 SYSTEMS						
Reserve		.5		.5		.6
MULTIPLE ROLE RADAR SYSTEM						
Reserve		.3				
RADAR SET AN/TPS-59						
Reserve		1.0				
FIRE SUPPORT SYSTEM						
Reserve		.5				
INTELLIGENCE SUPPORT EQUIPMENT						
Reserve		.2				.2
MOD KITS (INTEL)						
Reserve		.3				
VISUAL INFORMATION SYSTEMS (VIS)						
Reserve		.8				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>								
HIMARS ROCKETS								
Reserve								

TOTAL GUIDED MISSILES AND EQUIPMENT								
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
REPAIR AND TEST EQUIPMENT								
Reserve		1.8		1.9		1.3		1.4
AUTO TEST SYSTEMS								
Reserve								
GENERAL PURPOSE TOOLS & TEST SYSTEMS								
Reserve								
MODIFICATION KITS								
Reserve		.3		.3		.3		.3
ITEMS UNDER \$5 MILLION (COMM & ELEC)								
Reserve		.7		.6		.6		.6
AIR OPERATIONS C2 SYSTEMS								
Reserve		1.7		8.9		9.1		9.3
MULTIPLE ROLE RADAR SYSTEM								
Reserve								
RADAR SET AN/TPS-59								
Reserve								
FIRE SUPPORT SYSTEM								
Reserve								
INTELLIGENCE SUPPORT EQUIPMENT								
Reserve				.2		.3		.3
MOD KITS (INTEL)								
Reserve								
VISUAL INFORMATION SYSTEMS (VIS)								
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
NIGHT VISION EQUIPMENT Reserve		5.8		.6		
COMMAND POST SYSTEMS Reserve				1.1		1.9
RADIO SYSTEMS Reserve		2.4				
COMM SWITCHING & CONTROL SYSTEMS Reserve		.2		.8		7.4
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		14.9		5.7		12.9
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>						
5/4T TRUCK HMMWV (MYP) Reserve				4.5	345	27.2
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2
TOTAL SUPPORT VEHICLES		.2		4.6		27.3
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>						
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.3				.7
BULK LIQUID EQUIPMENT Reserve		.2		2.3		6.3
TACTICAL FUEL SYSTEMS Reserve		.7		.7		.8
POWER EQUIPMENT ASSORTED Reserve		1.7		1.2		1.3
AMPHIBIOUS SUPPORT EQUIPMENT Reserve				.1		1.4
AMPHIBIOUS RAID EQUIPMENT Reserve		.1				
MATERIAL HANDLING EQUIP Reserve		2.7		6.1		2.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
NIGHT VISION EQUIPMENT Reserve								
COMMAND POST SYSTEMS Reserve		.4						
RADIO SYSTEMS Reserve				2.6		3.8		
COMM SWITCHING & CONTROL SYSTEMS Reserve		8.4		.2		.2		.2
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		13.3		14.7		15.5		12.0
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
5/4T TRUCK HMMWV (MYP) Reserve	1,235	53.7	1,331	109.7				
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2		.2
TOTAL SUPPORT VEHICLES		53.9		109.9		.2		.2
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		3.3		2.5				
BULK LIQUID EQUIPMENT Reserve		*		*		*		*
TACTICAL FUEL SYSTEMS Reserve		.8		.8		.8		.8
POWER EQUIPMENT ASSORTED Reserve		1.4		1.5		1.9		1.9
AMPHIBIOUS SUPPORT EQUIPMENT Reserve		.1						
AMPHIBIOUS RAID EQUIPMENT Reserve								
MATERIAL HANDLING EQUIP Reserve		7.6		6.9		7.8		7.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FIELD MEDICAL EQUIPMENT Reserve		.5				
TRAINING DEVICES Reserve		3.6		2.6		.4
CONTAINER FAMILY Reserve		.6		.6		.6
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		.9		2.6		1.3
MODIFICATION KITS Reserve		.1				
ITEMS LESS THAN \$5 MILLION Reserve				.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		11.5		16.4		15.3
TOTAL PROCUREMENT, MARINE CORPS		54.9		56.1		120.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FIELD MEDICAL EQUIPMENT Reserve								
TRAINING DEVICES Reserve				.5		.5		.4
CONTAINER FAMILY Reserve		.6		.6		.6		.6
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		8.6		7.0		7.1		7.9
MODIFICATION KITS Reserve								
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		22.6		19.9		18.9		19.8
TOTAL PROCUREMENT, MARINE CORPS		186.7		146.5		37.7		34.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>						
C-40						
Reserve		221.4				
		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT		221.4				
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>						
B-52						
Reserve		9.4		14.5		2.8
A-10						
National Guard		14.2		14.3		21.1
Reserve		7.6		7.7		12.5
F-15						
National Guard		4.7		4.4		39.7
F-16						
National Guard		99.6		118.9		101.0
Reserve		14.9		17.8		15.1
C-5						
National Guard		11.6		10.7		23.1
Reserve		27.9		25.4		54.9
C-17A						
National Guard				6.9		12.3
C-32A						
National Guard						
C-130						
National Guard		33.1		40.4		87.5
Reserve		19.8		24.4		61.0
C130J MODS						
National Guard		12.8		2.0		19.2
Reserve		7.3		1.0		13.3
C-135						
National Guard		22.1		37.5		39.2
Reserve		7.6		12.9		11.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40								
Reserve								
TOTAL AIRLIFT AIRCRAFT								
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52								
Reserve		21.2		20.9		7.9		4.8
A-10								
National Guard		20.6		7.3		6.7		16.8
Reserve		12.0		3.7		3.6		55.8
F-15								
National Guard		17.8		56.6		69.9		30.0
F-16								
National Guard		91.7		80.3		43.0		28.1
Reserve		13.7		12.1		6.6		4.0
C-5								
National Guard		53.7		73.0		87.6		99.6
Reserve		127.8		173.6		208.0		238.2
C-17A								
National Guard		16.4		34.3		30.3		10.5
C-32A								
National Guard		1.6		1.7		1.7		1.7
C-130								
National Guard		149.1		230.7		251.1		147.8
Reserve		105.2		160.7		175.1		97.3
C130J MODS								
National Guard		17.5		23.2		45.3		20.0
Reserve		11.3		15.5		31.3		13.0
C-135								
National Guard		33.8		35.7		41.8		40.0
Reserve		9.9		10.5		13.1		13.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
E-8						
National Guard		61.0		15.3		138.2
H-60						
National Guard		19.8		11.1		3.3
Reserve		11.9		6.7		2.9
		-----		-----		-----
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		385.3		371.8		658.5
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>						
COMMON SUPPORT EQUIPMENT						
National Guard		45.2		26.5		25.4
Reserve		39.7		24.3		23.6
OTHER PRODUCTION CHARGES						
National Guard		9.9		12.7		14.2
		-----		-----		-----
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		94.7		63.5		63.3
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		701.4		435.3		721.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
E-8								
National Guard		150.9		153.7		127.5		278.9
H-60								
National Guard		5.2		1.5				
Reserve		5.2		1.5				
		-----		-----		-----		-----
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		864.6		1,096.5		1,150.5		1,099.5
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON SUPPORT EQUIPMENT								
National Guard		21.6		20.9		21.3		21.6
Reserve		20.0		19.4		19.8		20.1
OTHER PRODUCTION CHARGES								
National Guard		16.6		14.2		18.3		11.5
		-----		-----		-----		-----
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		58.3		54.5		59.4		53.2
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		922.9		1,151.0		1,209.9		1,152.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>						
CARTRIDGES						
National Guard		31.8		32.2		35.4
Reserve		14.6		15.0		15.0
PRACTICE BOMBS						
National Guard		9.5		9.4		12.5
Reserve		2.1		2.3		2.4
GENERAL PURPOSE BOMBS						
National Guard		44.9		44.1		42.4
Reserve		3.3		4.8		3.5
EXPLOSIVE ORDINANCE DISPOSAL (EOD)						
National Guard		.2		.2		.2
Reserve		*		*		*
ITEMS LESS THAN \$2,000,000						
National Guard		.4		.5		.5
Reserve		.2		.2		.2
FLARES						
National Guard		25.3		28.7		28.0
Reserve		11.4		10.3		11.5
TOTAL PROCUREMENT OF AMMO, AIR FORCE		143.9		147.9		151.8
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		143.9		147.9		151.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
CARTRIDGES								
National Guard		36.8		35.2		36.8		37.3
Reserve		15.2		14.8		14.9		15.0
PRACTICE BOMBS								
National Guard		11.6		12.0		11.6		10.9
Reserve		2.7		2.6		2.7		2.4
GENERAL PURPOSE BOMBS								
National Guard		42.4		44.4		46.0		42.3
Reserve		4.4		4.9		4.7		4.2
EXPLOSIVE ORDINANCE DISPOSAL (EOD)								
National Guard		.2		.2		.2		.2
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$2,000,000								
National Guard		.5		.5		.3		.3
Reserve		.2		.2		.1		.1
FLARES								
National Guard		31.2		33.7		33.4		33.8
Reserve		11.7		12.6		11.8		12.0
TOTAL PROCUREMENT OF AMMO, AIR FORCE		156.9		161.2		162.5		158.5
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		156.9		161.2		162.5		158.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>						
TRUCK, CARGO-UTILITY, 3/4T, 4X2						
National Guard		1.7				
Reserve		.3				
TRUCK, MAINT/UTILITY/DELIVERY VAN						
National Guard		2.0				
Reserve		.7				
HIGH MOBILITY VEHICLE (MYP)						
National Guard		3.1		.8		.9
ITEMS LESS THAN \$2,000,000						
National Guard		5.3				
Reserve		.6				
HMMWV, ARMORED						
National Guard		.5		.3		.2
Reserve		.1		.1		.3
HMMWV, UP-ARMORED						
Reserve		.2				.2
TRACTOR A/C TOW MB-4						
National Guard		3.8				
Reserve		.9				
TRACTOR, TOW, FLIGHTLINE						
National Guard		.8				
ITEMS LESS THAN \$2M						
National Guard		6.5				
Reserve		1.4				
TRUCK, F/L 10,000 LB						
National Guard		.7				
Reserve		.9				
ITEMS LESS THAT \$2,000,000						
National Guard		2.2				
Reserve		.1				
TRUCK, DUMP 5CY						
National Guard		1.5				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
TRUCK, CARGO-UTILITY, 3/4T, 4X2 National Guard Reserve								
TRUCK, MAINT/UTILITY/DELIVERY VAN National Guard Reserve								
HIGH MOBILITY VEHICLE (MYP) National Guard		1.3		1.5		1.5		1.5
ITEMS LESS THAN \$2,000,000 National Guard Reserve								
HMMWV, ARMORED National Guard Reserve		.2		.2		.2		.2
		.2		.1		.1		.1
HMMWV, UP-ARMORED Reserve		.1		.1		.1		.1
TRACTOR A/C TOW MB-4 National Guard Reserve								
TRACTOR, TOW, FLIGHTLINE National Guard								
ITEMS LESS THAN \$2M National Guard Reserve								
TRUCK, F/L 10,000 LB National Guard Reserve								
ITEMS LESS THAT \$2,000,000 National Guard Reserve								
TRUCK, DUMP 5CY National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
RUNWAY SNOW REMOV AND CLEANING EQU						
National Guard		8.5		7.0		10.6
Reserve		1.0		.4		2.5
ITEMS LESS THAN \$5,000,000(VEHICLES)						
National Guard		4.0		.6		3.1
Reserve		1.8				2.3
		-----		-----		-----
TOTAL VEHICULAR EQUIPMENT		48.5		9.1		20.0
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>						
NATIONAL AIRSPACE SYSTEM						
National Guard		.6		8.1		2.6
Reserve		.2		.2		14.1
THEATER AIR CONTROL SYS IMPROVE						
National Guard		10.9		18.1		18.4
WEATHER OBSERVATION FORECAST						
National Guard				3.9		3.9
Reserve				2.7		2.7
AF GLOBAL COMMAND & CONTROL SYS						
National Guard		.5		.5		.5
Reserve		.5		.5		.5
COMBAT TRAINING RANGES						
National Guard		1.7		1.7		1.7
Reserve		.7		.7		.7
THEATER BATTLE MGT C2 SYSTEM						
National Guard		.6		.6		.6
Reserve		.6		.6		.6
BASE INFO INFRASTRUCTURE						
National Guard		2.5		8.7		3.7
Reserve		11.1		21.2		10.0
NAVSTAR GPS SPACE						
National Guard		1.4		1.9		.2
Reserve		1.2		1.7		.1
TACTICAL C-E EQUIPMENT						
National Guard		20.0		43.9		19.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
RUNWAY SNOW REMOV AND CLEANING EQU								
National Guard		8.7		7.3		8.9		8.8
Reserve		1.9		2.5		3.9		2.3
ITEMS LESS THAN \$5,000,000(VEHICLES)								
National Guard		4.0		4.8		5.1		4.3
Reserve		4.2		5.8		5.0		4.6
		-----		-----		-----		-----
TOTAL VEHICULAR EQUIPMENT		20.4		22.2		24.7		21.9
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
NATIONAL AIRSPACE SYSTEM								
National Guard		4.3		4.4		4.5		6.9
Reserve		.3		.3		7.9		10.3
THEATER AIR CONTROL SYS IMPROVE								
National Guard		18.6		18.9		18.9		18.9
WEATHER OBSERVATION FORECAST								
National Guard		2.4		3.1		3.6		3.5
Reserve		1.7		2.2		2.5		2.5
AF GLOBAL COMMAND & CONTROL SYS								
National Guard		.6		.7		.6		.6
Reserve		.6		.7		.6		.6
COMBAT TRAINING RANGES								
National Guard		1.7		1.7		1.7		1.7
Reserve		.7		.7		.7		.7
THEATER BATTLE MGT C2 SYSTEM								
National Guard		3.4		1.7		1.7		1.7
Reserve		3.4		1.7		1.7		1.7
BASE INFO INFRASTRUCTURE								
National Guard		5.5		14.3		15.7		15.4
Reserve		10.0		15.7		37.5		42.8
NAVSTAR GPS SPACE								
National Guard		.1		.1		.2		1.8
Reserve		.1		.1		.2		1.5
TACTICAL C-E EQUIPMENT								
National Guard		27.9		40.0		36.9		38.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CCTV/AUDIOVISUAL EQUIPMENT						
Reserve		.5		.5		.5
BASE COMM INFRASTRUCTURE						
National Guard		29.1		30.4		31.2
		-----		-----		-----
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		82.2		146.1		112.0
 <u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>						
BASE/ALC CALIBRATION PACKAGE						
National Guard		.6				
ITEMS LESS THAN \$2M						
National Guard		*				
Reserve		4.5				
NIGHT VISION GOGGLES						
National Guard		.3		.4		.3
Reserve		.1		.2		1.2
ITEMS LESS THAN \$2M (SAFETY)						
National Guard		3.1				
Reserve		.2				
MECHANIZED MATERIAL HANDLING EQUIP						
National Guard		1.6		.9		.9
Reserve		.6		.1		.1
ITEMS LESS THAN \$2M (DEPOT)						
National Guard		2.0				
Reserve		.1				
ITEMS LESS THAN \$2M (ELECTRICAL)						
National Guard		3.3				
Reserve		.1				
PHOTOGRAPHIC EQUIPMENT						
National Guard		.4				
Reserve		.2				
AIR CONDITIONERS						
National Guard		.4				
Reserve		.1				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		.5		.5		.5		.5
BASE COMM INFRASTRUCTURE								
National Guard		31.8		32.5		33.5		33.0
		-----		-----		-----		-----
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		113.8		139.4		169.0		182.2
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
BASE/ALC CALIBRATION PACKAGE								
National Guard								
ITEMS LESS THAN \$2M								
National Guard								
Reserve								
NIGHT VISION GOGGLES								
National Guard		1.3		1.3		1.3		1.3
Reserve		.6		.6		.6		.6
ITEMS LESS THAN \$2M (SAFETY)								
National Guard								
Reserve								
MECHANIZED MATERIAL HANDLING EQUIP								
National Guard		4.2		4.2		4.9		5.0
Reserve		.5		.5		.6		.6
ITEMS LESS THAN \$2M (DEPOT)								
National Guard								
Reserve								
ITEMS LESS THAN \$2M (ELECTRICAL)								
National Guard								
Reserve								
PHOTOGRAPHIC EQUIPMENT								
National Guard								
Reserve								
AIR CONDITIONERS								
National Guard								
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$2M (BASE SUPPORT)						
National Guard		5.8		4.8		6.0
Reserve		.8		.6		.7
		-----		-----		-----
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		24.0		7.0		9.2
		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		154.8		162.2		141.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2006

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$2M (BASE SUPPORT)								
National Guard		6.2		6.4		6.4		6.6
Reserve		.8		.8		.8		.8
		-----		-----		-----		-----
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		13.5		13.8		14.6		14.9
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		147.8		175.4		208.3		219.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2006

LINE ITEM NOMENCLATURE	FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT		39.8		129.6		
		-----		-----		
TOTAL ARMY RESERVE		39.8		129.6		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT		39.8		29.6		
		-----		-----		
TOTAL NAVY RESERVE		39.8		29.6		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT		39.8		29.6		
		-----		-----		
TOTAL MARINE CORPS RESERVE		39.8		29.6		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT		39.8		29.6		
		-----		-----		
TOTAL AIR FORCE RESERVE		39.8		29.6		
		-----		-----		
TOTAL RESERVE EQUIPMENT		159.3		218.4		
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		96.1		746.0		
		-----		-----		
TOTAL ARMY NATIONAL GUARD		96.1		746.0		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		94.6		229.6		
		-----		-----		
TOTAL AIR NATIONAL GUARD		94.6		229.6		
		-----		-----		
TOTAL NATIONAL GUARD EQUIPMENT		190.6		975.6		
		-----		-----		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		349.9		1,194.0		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2007 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2006

LINE ITEM NOMENCLATURE	FY 2008		FY 2009		FY 2010		FY 2011	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY RESERVE								
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL NAVY RESERVE								
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL MARINE CORPS RESERVE								
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR FORCE RESERVE								
TOTAL RESERVE EQUIPMENT								
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY NATIONAL GUARD								
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR NATIONAL GUARD								
TOTAL NATIONAL GUARD EQUIPMENT								
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT								

* ITEMS UNDER \$50,000