

Subject: Fuel Reprogramming Request						DoD Serial Number: FY 12-17 PA		
Appropriation Title: Defense Working Capital Fund, Defense, X; and Afghanistan Security Forces Fund, 11/12						Includes Transfer? Yes		

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$1.0 billion from the Afghanistan Security Forces Fund, 2011/2012, to the Defense Working Capital Fund. This reprogramming action uses \$1.0 billion of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

FY 2011 REPROGRAMMING INCREASE: **+1,000,000**

Defense Working Capital Fund, Defense, X **+1,000,000**

Explanation: Funds are required to enable the Defense Working Capital Fund to reduce customer fuel prices in FY 2012, thus reducing the current projected DoD fuel customers' shortfall of \$3.4 billion, of which \$2.3 billion is for base budget activities and \$1.1 billion is for Overseas Contingency Operations budget activities. The Department increased the customer fuel price to cover actual FY 2012 costs of about \$152.00 per barrel, an increase of \$36.51 per barrel from the FY 2012 President's Budget planned cost of \$115.49 per barrel.


FY 2011 REPROGRAMMING DECREASE: **-1,000,000**

Afghanistan Security Forces Fund, 11/12 **-1,000,000**

<u>Budget Activity 01: Afghan National Army</u>			
7,310,257	7,310,257	-275,523	7,034,734
<u>Budget Activity 02: Afghan National Police</u>			
4,086,213	4,086,213	-717,977	3,368,236
<u>Budget Activity 04: Related Activities</u>			
222,813	222,813	-6,500	216,313

Explanation: Funds are available because requirements continued to change as the training and equipping of the Afghanistan Security Forces mission evolved and prior year funds became available to fund current year needs.

Approved (Signature and Date)


5/30/2012
 acting