

Subject: Urgent Warfighter Requirements		DoD Serial Number: FY 12-05 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority, exceeds established reprogramming thresholds, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements.

This reprogramming action transfers \$124.065 million among various Defense appropriations. This reprogramming action uses \$92.156 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+124,065</u>	<u>+55,265</u>
<u>ARMY INCREASE:</u>	<u>+38,000</u>	
<u>Research, Development, Test, and Evaluation, Army, 11/12</u>	<u>+38,000</u>	
<u>Budget Activity 05: System Development and Demonstration</u>		
<u>PE 0605457A Army Integrated Air and Missile Defense (AIAMD)</u>		
242,191	242,191	<u>+38,000</u>
		280,191

Explanation: Funds are required to conduct detail digital radio frequency modulation (DRFM) countermeasures studies and simulations to develop algorithms to address this threat change. The DRFM is an emerging sophisticated threat capability that will be faced by several Army air defense systems. This funding will support studies, analyses, and simulations that will accelerate the fielding of a new capability in Patriot, Sentinel, as well as Integrated Air and Missile Defense (IAMD). This is a U.S. Pacific Command (PACOM) requirement. This is a new start.

SASC Denied

Approved (Signature and Date)

Robert F. Hale 2/3/2012

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NAVY INCREASES:					+59,100		+28,300	
Weapons Procurement, Navy, 11/13					+10,500		+5,500	
Budget Activity 04: Other Weapons								
Gun Mount Mods		42,957		42,957	+10,500		53,457	
					+5,500		48,457	

Explanation: Funds are required for the following U.S. Central Command (CENTCOM) requirements:

- ~~\$4.0 million to accelerate MK38 Mod 2 machine gun system installations on Coastal Patrol Craft prior to forward deployment.~~
- ~~\$6.5~~ **5.5** million to procure 7.62mm coaxial Gatling guns to be mounted on the 25mm MK38 Mod 2 gun system.

OUSD(C) adjustment to balance to approved sources

Other Procurement, Navy, 11/13					+28,200		+8,000	
Budget Activity 01: Ships Support Equipment								
Underwater Explosive Ordnance Disposal Programs								
		15,822		15,822	+18,200		34,022	

Explanation: Funds are required to procure four MK18 Mod 2 Unmanned Underwater Vehicles for very shallow water mine countermeasure missions including one year of in theater tech support. This is a CENTCOM requirement.

HAC Denied

Budget Activity 02: Communications and Electronics Equipment								
Communications Items under \$5M								
		30,981		30,981	+8,000		38,981	

Explanation: Funds are required to procure command, control, communications, computers, and intelligence (C4I) system upgrades for forward deployed Coastal Patrol Craft. This is a CENTCOM requirement.

Satellite Communications Systems		28,510		28,510	+2,000		30,510	
(Project: SPIDERNet/Spectral Warrior)					(+2,000)			

Explanation: Funds are required for the procurement of SPIDERNet/Spectral Warrior Hardware and installation. The SPIDERNet provides cloud network of Spectral Warrior terminals. This is a PACOM requirement. This is a **new start**.

HAC Denied

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<u>Research, Development, Test, and Evaluation, Navy, 11/12</u>					<u>+20,400</u>	<u>+14,800</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>						
<u>PE 0603654N Joint Service Explosive Ordnance Development</u>						
	31,289		31,289		+4,800	36,089

Explanation: Funds are required to provide sensor integration for MK18 Mod 2 Unmanned Underwater Vehicles for very shallow water mine countermeasure missions. This is a CENTCOM requirement.

<u>Budget Activity 05: System Development and Demonstration</u>						
<u>PE 0604756N Ship Self Defense (Engage: Hard Kill)</u>						
	34,899		34,899		+5,600	40,499

Explanation: Funds are required to buy five Stalker prototypes electro-optical (EO) and infrared (IR) camera systems to add to the deployment rotational pool. This is a CENTCOM requirement.

HAC Denied

<u>Budget Activity 07: Operational Systems Development</u>						
<u>PE 0205601N Harm Improvement</u>						
	70,188		70,188		+10,000	80,188

Explanation: Funds are required for the Advanced Anti-Radiation Guided Missile (AARGM) Derivative Program (ADP) to support the development of Special Target Engagement capabilities, a joint Department of Navy and National Reconnaissance Office project, and certification and incorporation of Integrated Broadcast Service-Receiver capability into the AARGM missile. This is a CENTCOM requirement.

AIR FORCE INCREASES: **+26,965**

Aircraft Procurement, Air Force, 11/13 **+10,465**

<u>Budget Activity 05: Modification of Inservice Aircraft</u>						
<u>F-15</u>						
	303,840		303,840		+10,465	314,305

Explanation: Funds are required for the following PACOM requirements in support of the Infrared Detection and Tracking Advanced Targeting Pod (ATP). These pods will be used for infrared detection, classification, and tracking in an electronic attack environment:

- \$3.9 million to procure Digital Video Recorder (DVR) upgrade cards for Air Force F-15C aircraft that do not have upgraded Advanced Targeting Pod Sensor Enhanced (ATP-SE). These cards prepare the aircraft to accept the full upgrade.
- \$6.565 million to integrate ATP-SE onto PACOM F-15C aircraft. This effort is tied to the request for ATP-SE procurement.

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Research, Development, Test, and Evaluation, Air Force, 11/12						+16,500		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0603287F Physical Security Equipment								
		967		967		+3,700		4,667
<u>Explanation:</u> Funds are required to continue development of an unmanned aerial vehicle base defense system, which will detect and deter unmanned aerial systems. This system will cover vulnerable areas below typical air defense radar coverage areas. This is a CENTCOM requirement. This is a new start .								
<u>Budget Activity 07: Operational System Development</u>								
PE 0207277F Chief of Staff of the Air Force (CSAF) Innovation Program								
		115,300		115,300		+6,200		121,500
<u>Explanation:</u> Funds are required to continue development of a Low Probability of Detection and Anti-Jam (LPD/AJ) capability for the Beyond Line of Sight (BLOS) command and control (C2) architecture and to provide in-theater implementation and training for the BLOS C2 architecture. This is a CENTCOM requirement.								
PE 0208059F Cyber Command Activities								
		18,039		46,839		+6,600		53,439
<u>Explanation:</u> Funds are required for the following CENTCOM requirements:								
<ul style="list-style-type: none"> \$4.2 million for a non-intelligence classified effort. The details are classified and will be provided under a separate cover. This is a U.S. Cyber Command (CYBERCOM) requirement. \$2.4 million for a classified program. The details are classified and will be provided under separate cover. This is a CYBERCOM and U.S. Strategic Command (STRATCOM) requirement. 								
<u>FY 2011 REPROGRAMMING DECREASES:</u>						<u>-124,065</u>	<u>-55,265</u>	
<u>ARMY DECREASES:</u>						<u>-38,000</u>		
<u>Procurement of Ammunition, Army, 11/13</u>						<u>-33,400</u>		
<u>Budget Activity 01: Ammunition</u>								
CTG, 40MM, All Types								
		191,693		191,693		-33,400		158,293
<u>Explanation:</u> Funds are available due to a change in requirement for nondud producing 40mm training ammunition and stocks available to sustain training.								
<u>OUSD(C) adjustment to balance to approved requirements</u>								

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<u>Research, Development, Test, and Evaluation, Army, 11/12</u>							<u>-4,600</u>	
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0604328A Tractor Cage		22,392		22,392		-4,600		17,792

Explanation: Funds are available due to a reduction in scope for the program. There is no requirement to restore these funds in the current Future Years Defense Program (FYDP). Therefore, funds can be reprogrammed to support higher priorities.

OUSD(C) adjustment to balance to approved requirements

<u>NAVY DECREASES:</u>							<u>-59,100</u>		<u>-28,300</u>	
<u>Aircraft Procurement, Navy, 11/13</u>							<u>-40,800</u>		<u>-10,000</u>	
<u>Budget Activity 01: Combat Aircraft</u>										
EA-18G Advanced Procurement		54,766		54,766		-10,000		44,766		

Explanation: Funds are available due to changes in the EA-18G procurement plan. The FY 2012 plan reduced EA-18G procurements, which resulted in excess advance procurement funds in FY 2011.

P-8A Poseidon	7	1,756,319	7	1,756,319		-30,800	7	1,725,519
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Explanation: Funds are available based on an updated lay down and standup plan for peculiar training equipment requirements per the latest fleet P-3C to P-8A aircraft transition plan.

HAC Denied

<u>Shipbuilding and Conversion, Navy, 11/15</u>							<u>-7,556</u>	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>								
Outfitting		293,937		293,937		-7,556		286,381

Explanation: Funds are available due to program delays; the FY 2011 funding to outfit various ships is budgeted ahead of need and is available to fund higher priority requirements.

<u>Other Procurement, Navy, 11/13</u>							<u>-2,000</u>	
<u>Budget Activity 01: Ships Support Equipment</u>								
Satellite Communications Systems (Project: Satellite Communications System)		28,510		30,510		-2,000 (-2,000)		28,510

Explanation: Funds are available due to contract delays within the Satellite Communications program.

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<u>Research, Development, Test, and Evaluation, Navy, 11/12</u>							<u>-8,744</u>		
<u>Budget Activity 07: Operational System Development</u>									
PE 0305160N Navy Meteorological and Ocean Sensors-Space (METOC)									
		48,485		48,485		-8,744		39,741	
<u>Explanation:</u> Funds are available due to deferment of Full Operational Capability of the Geo-Satellite Follow-On (GFO-2) from FY 2014 until FY 2021.									
<u>AIR FORCE DECREASES:</u>							<u>-26,965</u>		
<u>Aircraft Procurement, Air Force, 11/13</u>							<u>-20,865</u>		
<u>Budget Activity 01: Combat Aircraft</u>									
F-22A		157,166		138,021		-10,155		127,866	
<u>Explanation:</u> Funds are available due to favorable F-22 production shutdown labor negotiations of both prime contractor and subcontractors.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
F-22A		435,321		435,321		-10,710		424,611	
<u>Explanation:</u> Funds are available due to savings from favorable negotiations for delivery order on the APG 77 SAR Radar contract and a 2-year combined radar purchase.									
<u>Research, Development, Test, and Evaluation, Air Force, 11/12</u>							<u>-6,100</u>		
<u>Budget Activity 07: Operational System Development</u>									
PE 0101113F B-52 Squadrons		109,364		109,364		-6,100		103,264	
<u>Explanation:</u> Funds are available due to a rephasing of the B-52 Strategic Radar Replacement program to meet the Milestone A decision schedule. Therefore, these funds are early-to-need for the program requirements.									