



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 5 2012

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justifications are enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u>			
Unspecified Worldwide	Forward Operating Site	-	14,800,000
<u>Navy</u>			
Unspecified Worldwide	Planning and Design	-	40,978,000
<u>Air Force</u>			
Holloman AFB, New Mexico	UAS Field Training Unit	2010	3,001,000
Little Rock AFB, Arkansas	Emergency Permanent Repair Hangar 245	-	2,400,000
Whiteman AFB, Missouri	Force Support Squadron Facility	-	5,000,000
<u>SOCOM</u>			
Fort Bragg, North Carolina	SOF Command, Control, Communications, Computer (C4) Facility	2011	7,132,000
<u>Air National Guard</u>			
Hickam AFB, Hawaii	TFI F-22 Upgrade Munitions Facility	2011	2,001,000
Unspecified Worldwide	Unspecified Minor Military Construction	2009	8,047,000
Unspecified Worldwide	Unspecified Minor Military Construction	2010	31,083,000
<u>Air Force Reserve</u>			
Whiteman AFB, Missouri	Logistics Readiness Squadron Facility	-	3,200,000



The enclosed notification to realign \$41.0 million of Navy major construction to planning and design is being submitted in accordance with title 10 USC 2807 and the Consolidated Appropriations Act, 2010. A similar letter is being sent to the Chairman of the other Defense committees. Thank you for your continued support of DoD programs.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:

As stated

cc:

The Honorable Mark Kirk
Ranking Member



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WASHINGTON, DC 20301-1100

APR 5 2012

The Honorable John Culberson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

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The Honorable Sanford D. Bishop, Jr.

Ranking Member



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WASHINGTON, DC 20301-1100

COMPTROLLER

APR 5 2012

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

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The Honorable Adam Smith
Ranking Member



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COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
U.S. Senate
Washington, DC 20510

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The Honorable John McCain
Ranking Member

Bid Expiration Date: Not Applicable

Military Construction Army

Reprogramming Request

Installation: Unspecified Worldwide Locations

Project: Forward Operating Site

Authorization: Title 10 USC 2803, Emergency Construction

Estimated Cost (\$000):

Previously Appropriated	-
Previously Programmed	-
Requested Reprogramming	14,800
Total Estimated Cost	14,800

Description: This project will provide a forward operating site to support the Army/Navy Transportable Radar Surveillance (AN/TPY-2) radar deployment. The project provides road access, utilities and a general life support area (LSA), to include barracks, dining facilities, and administrative facilities.

Justification for the project: The Deputy Secretary of Defense approved the deployment of an AN/TPY-2 radar system in central Turkey within the European Command Area of Responsibility. This project supports the Missile Defense Agency (MDA) requirement for construction of infrastructure and a LSA in support of the radar. A Title 10 USC 2803, Emergency Construction, congressional notification was sent to the appropriate congressional committees by the Secretary of the Army on January 13, 2012.

The AN/TPY-2 radar is an element of the Ballistic Missile Defense System (BMDS) used to protect the United States, our forward deployed forces, and our friends and allies, from hostile ballistic missile attack. The MDA works closely with the Combatant Commanders who rely on a robust BMDS technology and development program to address the challenges of an evolving threat. This strategically-critical, time-sensitive project is vital to the BMDS and national security.

Source of the funds: Bid savings from the following projects will fund this requirement.

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Benning Automated Anti-Armor Range, PN 65078 ^{1/}	2009	8,800	4,100	4,700
Bagram, Afghanistan Bulk Fuel Storage & Supply, Ph 8, PN 70023 ^{2/}	2009	18,200	10,700	7,500
Fort Bliss Brigade/Battalion Headquarters, PN 71185	2009	44,000	37,275	2,600
Total				<u>14,800</u>

^{1/} The Automated Anti-Armor Range project savings are attributable to a reduction in scope as notified in the Title 10 USC 2853, Authorized Cost/Scope Variations Notification, dated February 4, 2010.

^{2/} The Bulk Fuel Storage and Supply project was appropriated at \$26.0 million and subsequently reduced to \$18.2 million as part of a previous prior approval reprogramming action, dated March 26, 2010. Project savings are attributable to a reduction in scope and favorable bid climate as notified in the Title 10 USC 2853, Authorized Cost/Scope Variations Notification, dated June 1, 2009.

Bid Expiration Date: N/A
Military Construction, Navy
Reprogramming Request

Installation: Unspecified Worldwide Locations

Project: Planning and Design

Authorization: National Defense Authorization Act for Fiscal Year 2010, Public Law 111-84

Estimated Cost (\$000):

Previously Appropriated	179,652
Previously Reprogrammed	-
Requested Reprogramming	40,978
Total Estimated Cost	220,630

Description: Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design for Department of the Navy Military Construction (MILCON) projects. This action realigns \$40,978,000 in planning and design funds that were budgeted in a Design-Build line item in individual construction project DD1391s to the planning and design budget activity.

Justification: The Naval Facilities Engineering Service Center (NAVFAC) executes MILCON construction projects by either the Design-Bid-Build or the Design-Build project delivery method. Due to changes in the planned project delivery method for numerous MILCON projects, funds for the associated design effort were not budgeted in the correct budget activity for these MILCON projects, which span the active years of FY 2008-FY 2011.

In the Design-Bid-Build delivery method, planning and design funds are used to prepare 100 percent of the design effort, with the product being a construction contract package having complete prescriptive design drawings and specifications that address all elements of the facility to be built. In this approach, the construction contractor uses the government provided design to build the project. All funds used for design in this delivery method are sourced from the planning and design budget activity; no funds are specified in the DD1391 for project design.

In the Design-Build delivery method, planning and design funds are used to prepare a performance-based construction contract package, which typically entails a 35 percent design effort providing a conceptual design and project program. Project DD1391s for Design-Build projects include a project budget line item ("DESIGN/BUILD – DESIGN COSTS") that addresses the estimated construction contractor's design costs. After construction project award,

the construction contractor is responsible for completing the design effort with the construction funds awarded in the contract. In this delivery method, funds from both the planning and design budget activity and funds in a design line item on the DD1391 support the design effort.

A review of budgeted versus actual project delivery method for FY 2008-FY 2011 revealed numerous projects where the DD1391 planned project delivery method was design-build, but the actual method used was Design-Bid-Build. The DD1391s for these projects included a "DESIGN/BUILD – DESIGN COSTS" line item for design costs totaling \$40,978,000. Because the delivery method was changed from the planned budget to Design-Bid-Build, the funds for the design effort are needed in the planning and design budget activity, vice the major construction budget activity. This misalignment has created a shortfall in the planning and design budget activity for the MILCON program.

Source of Funds: Bid savings on the following projects have been cited as a source of funds for this requirement.

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Maintenance Operations Complex (Hadnot Point) Camp Lejeune NC MCB (P-1233)	2010	52,390	31,102	20,100
4 th Infantry Battalion Ops Complex Camp Lejeune NC MCB (P-1297)	2010	55,150	32,665	<u>20,878</u>
Total				<u>40,978</u>

Bid Expiration Date: Not Applicable
Military Construction, Air Force
Reprogramming Request

Installation: Holloman Air Force Base, New Mexico
Project: Unmanned Aerial Systems Field Training Unit
Authorization: National Defense Authorization Act for Fiscal Year 2010, P.L. 111-84

Estimated Cost (\$000):

Previously Appropriated*	29,702
Below Threshold Reprogramming	1,999
Requested Reprogramming	3,001
Total Estimated Cost	34,702

**Reflects Fiscal Year 2010 General Reduction of \$7.8 million (P.L. 112-74, Section 131)*

Description: The Unmanned Aerial Systems (UAS) Field Training Unit (FTU) project supports the Air Force objective to increase UAS Combat Air Patrol rates in support of overseas contingency operations; this facility will increase student pilot/sensor operator throughput. This project includes construction/renovation of four vertical structures, a live ordnance loading area, and a parallel taxiway. The Hellfire precision guided munitions facility and the Hayman storage igloo are new construction, while the squadron operations facility and the maintenance hangar add/alter existing facilities. This project includes utilities, pavements, communication support, and site improvements.

Justification: Original bids on this project were significantly lower than the amount appropriated; therefore, savings were identified as a partial source for the FY 2010 general reduction enacted in P.L. 112-74. As work started on the project, unknown site conditions were encountered during demolition associated with the alteration portion of the project; these site conditions must be repaired to complete the project.

This reprogramming action provides funding required to cover the cost of technical changes, inaccurate as-built drawing sets for the two major facility alterations, and differing site conditions encountered on both the live ordnance load area and the taxiway sites. The differing site conditions are attributable to inaccurate site grading plans and misidentified utility lines.

Current working estimates include the replenishment of contingency funds for remaining work, the increased cost of supervision/administration, and extended overhead for all equitable time extensions due the contractor as a result of the change orders issued by the Government. This project is approximately one-third complete.

Efforts to mitigate a portion of the additional cost include the substitution of a thermoplastic polyolefin roof for the hangar standing seam metal roof, value engineering the exterior walls of the squadron operations facility, and eliminating the multi-layer hangar floor epoxy coating. The additional funds are required to fully fund project scope.

Source of Funds: This requirement will be funded by the canceled Land Acquisition project at Peterson Air Force Base, Colorado. The project was canceled because the Government was unable to successfully negotiate an agreement that reflected a fair market price for the land. The Air Force submitted a Title 10 USC 2853 notification to congress on December 7, 2011.

(Dollars in Thousands)				
<u>Location/Project</u>	<u>Fiscal</u> <u>Year</u>	<u>Amount</u> <u>Appropriated</u>	<u>Current</u> <u>Estimate</u>	<u>Proposed</u> <u>Reprogramming</u>
Peterson AFB, Colorado Land Acquisition	2009	4,900	-	3,001

Bid Expiration Date: Not Applicable
 Military Construction, Air Force
 Reprogramming Request

Installation: Little Rock Air Force Base, Arkansas
Project: Emergency Permanent Repair Hangar #245
Authorization: Title 10 USC 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	2,400
Total Estimated Cost	2,400

Description: Restore hangar #245 damaged by a tornado damage on April 25, 2011.

Justification: Hangar #245 sustained structural and other damage due to high winds and airborne debris. Access to the current facility is restricted until repairs to the hangar door support structure are completed and bracing is installed along the north wall. The entire hangar bay roof has been sheared off, a majority of the mechanical/electrical infrastructure has been damaged, and water damaged 30% of the building's interior.

Little Rock Air Force Base requires 13 useable maintenance hangars for performing maintenance on C-130 aircraft. As a result of the tornado damage to hangar #245 only 12 are usable. Little Rock Air Force Base is now being challenged to fulfill the required mission with only 12 usable hangar spaces. Failure to repair this hangar will have a negative impact on current mission. The Air Force provided a Title 10, Section 2854 notification to congress on December 22, 2011.

Source of Funds: The required funds are available from bid savings on the following project:

<u>Location/Project</u>	<u>Fiscal Year</u>	(Dollars in Thousands)		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Lackland AFB, TX	2009	72,980*	61,107	2,400
BMT Recruit Dormitory				

** Adjusted from \$75.515 million to \$72.980 million in accordance with an previous reprogramming action that moved \$2.535 million to the Upgrade Weapons Storage Area project, Malmstrom Air Force Base, Montana. This action was approved by the Senate Subcommittee on Military Construction, Veterans Affairs and Related Agencies on September 12, 2011 and the House Subcommittee on Military Construction and Veterans Affairs on September 14, 2011.*

Bid Expiration Date: Not Applicable
Military Construction, Air Force
Reprogramming Request

Installation: Whiteman Air Force Base, Missouri
Project: Force Support Squadron Facility
Authorization: Title 10 USC 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	5,000
Total Estimated Cost	5,000

Description: The project replaces building B705 damaged by a record snow storm that occurred in February 2011 and constructs a 1,109 square-meter facility to house the 509th Force Support Squadron (FSS). The project consolidates the command section, manpower, civilian personnel office, Honor Guard, and Force Support Squadron (FSS) into a single facility. The facility will include administrative space with conference rooms, storage areas, and a classroom. The project also provides for the demolition of the storm-damaged building section.

Justification: A 23 inch snow fall buckled three structural girders in the east wing of building B705. The girders pulled supporting columns out of alignment and ripped through the wood framing on the first floor. As a result, personnel in 1,470 square-meters of administrative space in the east wing of B705 were evacuated and the building section was condemned. The displaced personnel were moved into eight separate temporary locations throughout the base.

Failure to execute this project will leave units in temporary accommodations at disparate locations rather than one efficient, mission-oriented facility. The new administrative facility will be 75 percent of the size of the space damaged in B705 by the snow storm. The smaller administrative space is possible due to the efficiencies gained.

The Air Force submitted a Title 10 USC 2854 notification to congress on December 22, 2011.

Source of Funds: The required funds are available from bid savings on the following projects:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal</u> <u>Year</u>	<u>Amount</u> <u>Appropriated</u>	<u>Current</u> <u>Estimate</u>	<u>Proposed</u> <u>Reprogramming</u>
Davis Monthan AFB, Arizona, HC-130J Aerial Cargo Facility	2011	10,679*	8,189	2,000
Cannon AFB, NM New Mexico, UAS Squadron Ops Facility	2011	19,960*	14,629	3,000
Total				<u>5,000</u>

* Net of the 0.2% Across-the-Board Rescission as enacted in P.L. 112-74.

Bid Expiration Date: May 18, 2012
Military Construction, Defense-Wide (USSOCOM)
Reprogramming Request

Installation: Fort Bragg, North Carolina

Project: SOF Command, Control, Communications, and Computer (C4) Facility
(PN 66362)

Authorization: Ike Skelton National Defense Authorization Act for Fiscal Year 2011,
P.L. 111-383

Estimated Cost (\$000):

Previously Appropriated	40,918*
Previously Reprogrammed	-
Requested Reprogramming	7,132
Total Estimated Cost	48,050

**Reflects 0.2% rescission in P.L. 112-10*

Description: This project will construct a Command, Control, Communications, and Computers (C4) Facility of approximately 90,200 square feet. The facility will consist of command and control center, network data center, server rooms, operational work space, general administrative offices, conference rooms, common support areas and utilities. The facility requires backup power, uninterrupted power supply and redundant air conditioning systems. The entire four story building will be a secured facility capable of supporting multiple levels of classification and security requirements to support SOF global C4 mission requirements. There is no change to the original scope.

Justification: This reprogramming action is necessary to award this important C4 Facility project. The initial request for proposal (RFP) was announced on April 8, 2011, and proposals were received on June 8, 2011. Bid prices were higher than expected. After a Source Selection Evaluation Board (SSEB) reviewed and evaluated the proposals, qualified bidders were required to validate pricing and suggest cost saving options. These cost saving options were evaluated and integrated into a revised RFP issued on September 2, 2011. Revised bids were received on September 9, 2011, but all proposals remained above the awardable range. A third revised RFP was announced on September 16, 2011, which extended the proposal acceptance period. A significant number of the final proposals were very competitive, falling within a tight range. The best and final decision was completed on October 25, 2011. During the design process, the project was value engineered. Scope reductions cannot be made to adjust for the cost increase and still provide a complete and useable facility that meets the USSOCOM's requirements.

The cost increases are primarily attributed to two areas. First, the estimated wage rates were too low for the skill sets required and the complexity of the work involved in this project. The facility is a highly technical and unique facility with sophisticated communications infrastructure, multiple redundant systems and multiple classification levels of data requirements, necessitating skilled labor to build it. The fact that the facility is inside a secured area requiring all contractor personnel to be escorted also added to the overall labor costs. Second, an increase in copper prices has had a direct effect on material cost for electrical and communications wiring.

If this project is not awarded, it will negatively impact the USSOCOM's capability to support the growth in tactical and strategic C4 systems worldwide.

Source of Funds: Bid savings from the following project will fund this requirement.

<u>Location/Project</u>	<u>Fiscal Year</u>	(Dollars in Thousands)		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Cannon AFB, NM SOF Operations and Training Complex (PN CZQZ063052)	2011	39,595*	31,126	7,132

**Reflects 0.2% rescission in P.L.112-10*

Bid Expiration: N/A
 Military Construction, Air National Guard
 Reprogramming Request

Installation: Hickam Air Force Base, Hawaii
Project: TFI-F-22 Upgrade Munitions Complex
Authorization: Ike Skelton National Defense Authorization Act for Fiscal Year 2011,
 P.L. 111-383

Estimated Cost (\$000):

Previously Appropriated:	17,215*
Below Threshold Reprogramming:	1,999
Requested Reprogramming:	2,001
Total Estimated Costs:	21,215

**Includes 0.2% recession in P.L 112-10.*

Description: This project relocates the existing munitions storage complex to provide a properly sited and adequately sized facility to support the generation of operational sorties for Hawaii Air National Guard F-22 aircraft and achieve full operational capability for the Hawaii Air National Guard F-22 mission.

Justification: The Air National Guard received 12 bids for this project and all exceeded the appropriated amount of \$17,215,000, due to unforeseen site conditions and a limited bid competition. The Air National Guard used below threshold reprogramming authority to add \$1,999,000 from another project; however an additional \$2,001,000 is required to award a contract for full project scope and satisfy operational needs. This project is vital to the successful beddown of the F-22 aircraft for the Hawaii Air National Guard.

Source of funds: Bid savings on the following project will fund this requirement.

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated (\$000)</u>	<u>Current Working Estimate (\$000)</u>	<u>Proposed Reprogramming (\$000)</u>
Hickam AFB, Hawaii TFI – F–22 Hangar, Squadron Operations and AMU	2011	48,153	45,614	2,001

Bid Expiration Date: N/A
 Military Construction, Air National Guard
 Reprogramming Request

Installation: Unspecified Worldwide Locations
Project: Unspecified Minor Military Construction
Authorization: Duncan Hunter National Defense Authorization Act for Fiscal Year 2009,
 Public Law 110-417

Estimated Cost (\$000):

Previously Appropriated	12,200
Previously Reprogrammed	13,996
Requested Reprogramming	8,047
Total Estimated Cost	34,243

Description: The Air National Guard has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms bid savings from major construction projects to the UMMC account to fund new construction projects with an estimated cost ranging from more than \$750 thousand to \$2 million. The required UMMC projects will provide timely facility support to units for training, operations, and administration by relieving existing overcrowded conditions, correcting structure deficiencies, and replacing outdated and overused structural components.

The UMMC funds will be used for the following projects:

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u>
Indiana	Fort Wayne Int. Airport	A-10 Arm/Disarm - Yankee	1,800
Indiana	Fort Wayne Int. Airport	A-10 Arm/Disarm – Bravo	1,650
Kansas	Smoky Hill ANG Range	Replace Vehicle Maintenance Fac.	1,750
S. Carolina	McEntire Joint NG Base	Pavements and Grounds Facility	1,550
Texas	Fort Bliss	Vehicle Maintenance Facility	1,650
Total Requirement*			<u>8,400</u>

*\$353 thousand will be funded with existing FY 2009 UMMC funds.

Source of funds: Bid savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Little Rock, AR / Replace Engine Shop	2009	4,000	3,424	576
Savannah International Airport, GA / Troop Training Center	2009	6,515	6,450	10
Newcastle, DE / Replace Aircraft Maintenance Shops	2009	10,047	9,955	80
Fort Dodge, IA/ Vehicle Maintenance/Comm- Elect Training	2009	5,600	5,225	374
Fort Wayne, IN / Aircraft Ready Shelters and Fuel Fill Stands	2009	5,600	5,361	236
Otis, MA / TFI Digital Ground Station	2009	14,300	13,411	300
Minneapolis-St Paul, MN / Aircraft De-icing Drainage	2009	1,500	1,250	200
Rosecrans, MO / Replace Fire Station/Training	2009	5,000	4,064	500
Charlotte, NC / Replace Fire Crash Rescue	2009	7,000	6,003	900
Hector Field, ND / Fire Crash/Rescue Station ¹	2009	7,500	5,263	2,236
Atlantic City, NJ / Operations and Training	2009	8,400	7,965	435

Facility	Fiscal Year	Appropriated Amount	Current Working Estimate	Proposed Reprogramming
Gabreski, NY / Replace Pararescue Operations	2009	5,852	5,750	60
Hancock Field, NY / Upgrade ASOS Facilities	2009	5,400	5,189	91
Hancock Field, NY / TFI – Reaper IOC/FOC	2009	5,000	4,950	14
Joe Foss Field, SD / Aircraft Shelters/AMU	2009	4,500	3,690	291
Ellington Field, TX / TFI-ASOS Beddown	2009	7,600	6,612	391
Salt Lake, UT / Replace Fire Station ²	2009	7,009	5,933	900
McChord AFB, WA / 262 Info Warfare Aggressor Squadron	2009	7,100	6,789	310
Truax Field, WI / Communications and Visual Facility	2009	5,250	5,200	50
Cheyenne, WY / TFI – C130 Squadron Operations	2009	4,000	3,907	93
Project Total				<u>8,047</u>
<i>*Savings from previously approved FY 2009 UMMC projects will fund the balance of these requirements.</i>				<u>353</u>
				<u>8,400</u>

1. Title 10 Section 2853 notification submitted January 8, 2010
2. Title 10 Section 2853 notification submitted September 9, 2009

Bid Expiration Date: N/A
 Military Construction, Air National Guard
 Reprogramming Request

Installation: Unspecified Worldwide Locations
Project: Unspecified Minor Military Construction
Authorization: National Defense Authorization Act for Fiscal Year 2010, P.L. 111-84

Estimated Cost (\$000):

Previously Appropriated	17,000
Previously Reprogrammed	-
Requested Reprogramming	31,083
Total Estimated Cost	48,083

Description: The Air National Guard has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms bid savings from major construction projects to the UMMC account to fund new construction projects with an estimated cost ranging from more than \$750 thousand to \$2 million. The required UMMC projects will provide timely facility support to units for training, operations, and administration by relieving existing overcrowded conditions, correcting structure deficiencies, and replacing outdated and overused structural components.

The UMMC funds will be used for the following projects:

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u> (\$000)
Alaska	Eielson AFB	Communications Facility	2,000
California	Moffett Field Federal Airfield	Security Police Facility	2,000
California	San Diego	Supply Warehouse	2,000
Georgia	Savannah-Hilton Int. Airport	Combat Readiness Training Center	1,950
Iowa	Sioux Gateway Airport	Security Police Facility	1,600
Mass.	Barnes ANGB	Survival Equipment Shop	1,300
Maryland	JB Andrews	Squadron Operations Facility	2,000
Maryland	Martin St Airport	Log. Readiness Storage Warehouse	2,000
Maryland	Martin St Airport	A-10 Flight Simulator Facility	1,800
Maine	Bangor Int. Airport	Pavements and Grounds Facility	1,750
Michigan	Alpena County Reg. Airport	Classroom Facility	1,250
Nebraska	Lincoln Municipal Airport	Alter Base Entry	1,600
New Hamp.	Pease International Tradeport	Storage Facility	1,100
Oregon	Kingsley Field	Expand South Arm/Disarm Apron	2,000

RI	Quonset State Airport	C-130 Parking Apron	1,800
Texas	Fort Worth	Multi-use Training Facility	1,900
Texas	Fort Worth	Civil Engineering Facility	1,700
WV	Yeager Airport	Aeromedical Evacuation Squadron	<u>2,000</u>
Total			<u>31,750*</u>

*\$667 thousand will be funded with FY 2010 UMMC

Source of funds: Bid savings on the following projects will fund this requirement.

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Davis Mothan AFB, AZ TFI – Predator Beddown FOC	2010	5,600	5,070	530
Southern California Logistics Airport, CA TFI – Predator LRE Beddown ¹	2010	8,400	6,266	1,883
Buckley AFB, CO ADAL Weapons Release Facility	2010	4,500	3,915	300
Bradley, CT TFI –CNAF Beddown	2010	9,000	6,751	1,800
Des Moines, IA ADAL Security Forces Facility	2010	4,600	4,234	350
Barnes, MA Aircraft Ready Shelters	2010	8,100	5,893	1,300
Otis, MA Replace Composite O&T/ADAL DGS	2010	12,800	10,022	1,000
Bangor, ME Replace Hangar/Shops ²	2010	25,337	17,935	6,250
Alpena County Regional Airport, MI Replace Troop Quarters	2010	8,900	7,160	1,250

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
WK Kellogg Field, MI TFI – cNAF Beddown ³	2010	14,000	9,931	1,000
Rosecrans, MO Add to Fire Station ⁴	2010	9,300	6,562	2,000
McGuire, NJ Replace Base Civil Engineer	2010	9,700	7,573	950
Mansfield, OH TFI – RED HORSE Squadron Beddown ⁵	2010	11,400	6,863	2,604
Will Rodgers World Airport, OK TFI – ASOS Beddown ⁶	2010	7,300	5,208	950
Memphis, TN BCE Facilities	2010	9,800	7,290	130
Kelly Field, TX ADAL Aircraft Maintenance Shops	2010	7,900	5,117	1,000
Burlington, VT ADAL Fire Crash/Rescue Station	2010	6,000	5,041	940
General Mitchell Field, WI / ADAL Corrosion Control Hangar	2010	5,000	4,084	846
Eastern West Virginia Regional Airport, WV C-5 Aircraft Upgrade Taxiways ⁷	2010	19,500	9,314	<u>6,000</u>
Total Reprogramming				<u>31,083</u>

* FY 2010 UMMC savings will fund these requirements.

667

Total Requirement

31,750

1. Title 10 Section 2853 notification submitted July 7, 2010
2. Title 10 Section 2853 notification submitted April 26, 2010
3. Title 10 Section 2853 notification submitted October 13, 2010
4. Title 10 Section 2853 notification submitted July 16, 2010
5. Title 10 Section 2853 notification submitted April 5, 2010
6. Title 10 Section 2853 notification submitted April 26, 2010
7. Title 10 Section 2853 notification submitted September 16, 2010

Bid Expiration Date: Not Applicable
 Military Construction, Air Force Reserve
 Reprogramming Request

Installation: Whiteman Air Force Base, Missouri
Project: Logistics Readiness Squadron Facility
Authorization: Title 10 USC 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	3,200
Total Estimated Cost	3,200

Description: This project constructs an 826 SM two-story facility for the Air Force Reserve Logistics Readiness Squadron (LRS) to replace a storm damaged structure. The facility will include office and training rooms, storage space, loading dock, and secure communications capability. The facility will provide critical mobility / training equipment storage for Wing staff as well as office space for 10 full-time and 65 part-time personnel.

Justification: The LRS was displaced from Building 705 in February 2011 when a 23 inch snow event caused massive structural damage to the facility, rendering the structure uninhabitable. LRS elements are currently dispersed and temporarily occupying space in Buildings 139, 159, 705 and 1119 that is inadequate to meet mission needs. The temporary space is 2,300 square feet less than what the squadron is authorized and operations are highly fragmented and inefficient. Equipment is being stored in offices and hallways due to a lack of warehouse storage space.

This project will provide the planning and design and construction funds to consolidate critical LRS elements into a single facility. This project increases operating efficiency, vacates space in older, undersized, substandard buildings, and provides the secure work areas required to support critical mission taskings. Adequate storage space for training and mission equipment will preclude premature equipment degradation and minimize equipment replacement costs. The Air Force submitted a Title 10 USC 2854 notification to Congress on December 8, 2011.

Source of Funds: The following canceled project will fund this requirement.

<u>Location/Project</u>	<u>Fiscal Year</u>	(Dollars in Thousands)		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Hill AFB, Utah Wing Support Facility*	2008	3,200	-	3,200
Total				<u>3,200</u>

*A Title 10 USC 2853 notification was submitted to Congress on December 8, 2011.