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|---|--|-----------------------------------|
| Subject: July 2012 Internal Reprogramming | | DoD Serial Number: FY 12-33 IR |
| Appropriation Title: Various Appropriations | | |
| | | Includes Transfer? Yes |

| | | | | | | | | |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action realigns \$10.4 million of Fiscal Year (FY) 2012 funding within the Other Procurement, Air Force, 12/14, appropriation.

Part II of this reprogramming action transfers \$1.549 million between Defense appropriations for support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code. These funds are transferred pursuant to section 8051 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

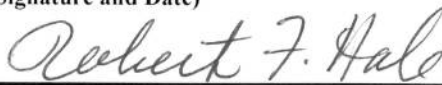
PART I

| | | |
|--|-----------------------|---------------------------|
| <u>FY 2012 REPROGRAMMING INCREASE:</u> | <u>+10,400</u> | |
| <u>Other Procurement, Air Force, 12/14</u> | <u>+10,400</u> | |
| Budget Activity 03: Electronics and Telecommunications Equipment | | |
| General Information Technology 52,153 | 52,153 | +10,400 62,553 |

Explanation: Funds are realigned within the Other Procurement, Air Force, 12/14, appropriation Budget Activity (BA) 3, Electronics and Telecommunications Equipment, from the Communication-Electronic Modifications line to the General Information Technology line item for proper execution in support of Air Defense Communications Modernization. Funds were erroneously budgeted in the wrong line item. This is a base budget requirement.

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|--|-----------------------|---------------------------|
| <u>FY 2012 REPROGRAMMING DECREASE:</u> | <u>-10,400</u> | |
| <u>Other Procurement, Air Force, 12/14</u> | <u>-10,400</u> | |
| Budget Activity 03: Electronics and Telecommunications Equipment | | |
| Comm Elect Mods 76,810 | 76,810 | -10,400 66,410 |

Explanation: Funds are realigned within the Other Procurement, Air Force, 12/14, appropriation BA 3, Electronics and Telecommunications Equipment, to the General Information Technology line item from the Communication-Electronic Modifications line item for proper execution in support of Air Defense

Approved (Signature and Date)
 7/30/2012

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|---|--|--------|--|--------|----------------------|--------|-----------------------------------|--------|
| Subject: July 2012 Internal Reprogramming | | | | | | | DoD Serial Number: FY 12-xx IR | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

Communications Modernization. Funds were erroneously budgeted in the wrong line item. This is base budget funding.

PART II

| | | | | | | | | |
|--|--|-----------|--|-----------|--|--|--|----------------------|
| <u>FY 2012 REPROGRAMMING INCREASES:</u> | | | | | | | | |
| | | | | | | | | <u>+1,549</u> |
| <u>ARMY INCREASE:</u> | | | | | | | | <u>+1,293</u> |
| <u>Reserve Personnel, Army, 12/12</u> | | | | | | | | <u>+325</u> |
| Budget Activity 01: Reserve Component Training and Support | | | | | | | | |
| | | 4,489,846 | | 4,489,846 | | | | +325 |
| | | | | | | | | 4,490,171 |
| <u>National Guard Personnel, Army, 12/12</u> | | | | | | | | <u>+968</u> |
| Budget Activity 01: Reserve Component Training and Support | | | | | | | | |
| | | 8,382,480 | | 8,382,480 | | | | +968 |
| | | | | | | | | 8,383,448 |
| <u>AIR FORCE INCREASES:</u> | | | | | | | | <u>+256</u> |
| <u>Reserve Personnel, Air Force, 12/12</u> | | | | | | | | <u>+91</u> |
| Budget Activity 01: Reserve Component Training and Support | | | | | | | | |
| | | 1,742,691 | | 1,742,691 | | | | +91 |
| | | | | | | | | 1,742,782 |
| <u>National Guard Personnel, Air Force, 12/12</u> | | | | | | | | <u>+165</u> |
| Budget Activity 01: Reserve Component Training and Support | | | | | | | | |
| | | 3,174,097 | | 3,174,097 | | | | +165 |
| | | | | | | | | 3,174,262 |
| <u>FY 2012 REPROGRAMMING DECREASE:</u> | | | | | | | | <u>-1,549</u> |
| <u>DEFENSE-WIDE DECREASE:</u> | | | | | | | | <u>-1,549</u> |
| <u>Operation and Maintenance, Defense-Wide, 12/12</u> | | | | | | | | <u>-1,549</u> |
| Civil Military Programs | | 161,632 | | 161,632 | | | | -1,549 |
| | | | | | | | | 160,083 |

Explanation: Funds are transferred from the Operation and Maintenance, Defense-Wide, 12/12, appropriation to various Military Personnel appropriations to execute the Department's Civil Military Program pursuant to section 8051 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012. The funds will finance costs associated with the Reserve Components' Active Duty for Training, travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code. This action does not change the purpose for which funds were appropriated. This is base budget funding.