

Subject: June 2012 Internal Reprogramming							DoD Serial Number: FY 12-26 IR	
Appropriation Title: Operation and Maintenance, Defense-Wide, 12/12; and Research, Development, Test, and Evaluation, Air Force, 12/13							Includes Transfer? No	

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns Fiscal Year (FY) 2012 funding within appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming action realigns \$18.0 million within the Operation and Maintenance, Defense-Wide, 12/12, appropriation and \$12.0 million within the Research, Development, Test, and Evaluation, Air Force, 12/13, appropriation.

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>	<b><u>+30,000</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>	<b><u>+18,000</u></b>
<u>Defense Human Resources Activity</u>	
644,900	644,900
	<b>+18,000</b>
	662,900

Explanation: Funds are realigned within the Operation and Maintenance, Defense-Wide, 12/12, appropriation from the Defense Information Systems Agency (DISA) to the Defense Human Resources Activity (DHRA) to support the Defense Manpower Data Center's (DMDC) efforts to prevent insider SIPRNET data exfiltration for proper execution. This is a base budget requirement.

<b><u>Research, Development, Test, and Evaluation, Air Force, 12/13</u></b>	<b><u>+12,000</u></b>
<u>Budget Activity 02: Applied Research</u>	
<u>PE 0602788F Dominant Information Technology</u>	
126,595	126,595
	<b>+12,000</b>
	138,595

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Air Force, 12/13, appropriation from Budget Activity (BA) 1, Basic Research, to BA 2, Applied Research, to properly align the Cyber Security Research program for proper execution. This is a base budget requirement.

Approved (Signature and Date)

*Robert F. Halo 7/5/2012*

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a	b	c	d	e	f	g	h	i

<b><u>FY 2012 REPROGRAMMING DECREASES:</u></b>						<b><u>-30,000</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>						<b><u>-18,000</u></b>		
<u>Defense Information Systems Agency</u>								
		1,522,119		1,522,119		-18,000		1,504,119

Explanation: Funds are realigned within the Operation and Maintenance, Defense-Wide, 12/12, appropriation to DHRA from the DISA to support the DMDC's efforts to prevent insider SIPRNET data exfiltration for proper execution. This is a base budget requirement.

<b><u>Research, Development, Test, and Evaluation, Air Force, 12/13</u></b>						<b><u>-12,000</u></b>		
<u>Budget Activity 01: Basic Research</u>								
<u>PE 0601103F University Research Initiatives</u>								
		147,957		147,957		-12,000		135,957

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Air Force, 12/13, appropriation to BA 2, Applied Research, from BA 1, Basic Research, for the Cyber Security Research program for proper execution. This is a base budget requirement.