

Subject: April 2012 Internal Reprogramming		DoD Serial Number: FY 12-21 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers \$12.944 million between Defense appropriations. This reprogramming action uses \$9.018 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012; and section 1001 of Public Law 112-81, the National Defense Authorization Act for Fiscal Year (FY) 2012.

Part II of this reprogramming action transfers \$1.078 million between Defense appropriations for support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code. These funds are transferred pursuant to section 8051 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Part III of this reprogramming action transfers \$15.640 million between Defense appropriations. This reprogramming action uses \$15.640 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011; and section 1001 of Public Law 111-383, the National Defense Authorization Act for FY 2011.

PART I

<u>FY 2012 REPROGRAMMING INCREASES:</u>				<u>+12,944</u>
<u>ARMY INCREASES:</u>				<u>+5,226</u>
<u>Operation and Maintenance, Army, 12/12</u>				<u>+1,300</u>
<u>Budget Activity 03: Training and Recruiting</u>				
	4,914,982		4,914,982	<u>+1,300</u>
				4,916,282

Explanation: Funds are transferred from the Operation and Maintenance, Defense-Wide, 12/12, appropriation to the Operation and Maintenance, Army, 12/12, appropriation for Sexual Assault Prevention and Response Office for proper execution. This action does not change the purpose for which funds were appropriated. This is base funding.

Approved (Signature and Date)

Robert F. Hale 5/4/2012

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Research, Development, Test, and Evaluation, Army, 12/13							+3,926		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0604785A Joint Integrated Base Defense -							-	+3,926	3,926
<p><u>Explanation:</u> Funds for the Joint Integrated Base Defense (JIBD) project are realigned within the Research, Development, Test, and Evaluation, Army, 12/13, appropriation from Budget Activity (BA) 02, Applied Research, to BA 04, Advanced Component Development and Prototypes, for proper execution. The project has been funded in a Science and Technology (S&T) program element (PE) due to misplacement of funds in both FY 2011 and FY 2012. The effort is clearly labeled within its current PE (0602784A Military Engineering Technology), confirming that this is not a new start. The funds are being realigned to the new non-S&T PE (PE 0604785A Joint Integrated Base Defense) to support the stand-up of a Joint Program Office in support of JIBD. This action does not change the purpose for which funds were appropriated. This is base funding.</p>									
<u>DEFENSE-WIDE INCREASE:</u>							+7,718		
<u>Operation and Maintenance, Defense-Wide, 12/12</u>							+7,718		
<u>Defense Human Resource Activities (DHRA)</u>									
		644,900		643,482		+7,718		651,200	
<p><u>Explanation:</u> Funds are transferred from the Defense Health Program, 12/12, appropriation to the Operation and Maintenance, Defense-Wide, 12/12, appropriation for the Department of Defense Suicide Prevention Program for proper execution. This establishes a Department-Wide Suicide Prevention Office to enhance the suicide prevention program of the Department of Defense through the provision of suicide prevention information and resources to members of the Armed Forces from their initial enlistment or appointment through their final retirement or separation. This action does not change the purpose for which funds were appropriated. This is a congressional special interest item. This is base funding.</p>									
<u>FY 2012 REPROGRAMMING DECREASES:</u>							-12,944		
<u>ARMY DECREASE:</u>							-3,926		
<u>Research, Development, Test, and Evaluation, Army, 12/13</u>							-3,926		
<u>Budget Activity 02: Applied Research</u>									
PE 0602784A Military Engineering Technology									
		79,156		79,156		-3,926		75,230	
<p><u>Explanation:</u> Funds for the Joint Integrated Base Defense (JIBD) project are realigned within the Research, Development, Test, and Evaluation, Army, 12/13, appropriation from Budget Activity (BA) 02, Applied Research, to BA 04, Advanced Component Development and Prototypes, for proper execution. The project</p>									

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<u>DEFENSE-WIDE DECREASE:</u>	<u>-9,018</u>
<u>Operation and Maintenance, Defense-Wide, 12/12</u>	<u>-1,300</u>
<u>Defense Human Resource Activities</u>	
644,900	651,200
	-1,300
	649,900

Explanation: Funds are transferred to the Operation and Maintenance, Army, 12/12, appropriation from the Operation and Maintenance, Defense-Wide, 12/12, appropriation for Sexual Assault Prevention and Response Office for proper execution. This action does not change the purpose for which funds were appropriated. This is base funding.

<u>Defense Health Program, 12/12</u>	<u>-7,718</u>
<u>Budget Activity 01: Operation and Maintenance</u>	
30,582,235	30,459,262
	-7,718
Consolidated Health	
Department of Defense Suicide Prevention Program	

Explanation: Funds are transferred to the Operation and Maintenance, Defense-Wide, 12/12, appropriation from the Defense Health Program, 12/12, appropriation for the Department of Defense Suicide Prevention Program for proper execution. This establishes a Department-Wide Suicide Prevention Office to enhance the suicide prevention program of the Department of Defense through the provision of suicide prevention information and resources to members of the Armed Forces from their initial enlistment or appointment through their final retirement or separation. This action does not change the purpose for which funds were appropriated. This is a congressional special interest item. This is base funding.

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PART II

<u>FY 2012 REPROGRAMMING INCREASES:</u>								<u>+1,078</u>
<u>ARMY INCREASE:</u>								<u>+60</u>
<u>National Guard Personnel, Army, 12/12</u>								<u>+60</u>
Budget Activity 01: Reserve Component Training and Support								
	1,001,171		1,001,171					+60
								1,001,231
<u>NAVY INCREASE:</u>								<u>+200</u>
<u>Reserve Personnel, Navy, 12/12</u>								<u>+200</u>
Budget Activity 01: Reserve Component Training and Support								
	163,331		163,331					+200
								163,531
<u>AIR FORCE INCREASES:</u>								<u>+818</u>
<u>Reserve Personnel, Air Force, 12/12</u>								<u>+48</u>
Budget Activity 01: Reserve Component Training and Support								
	326,781		326,781					+48
								326,829
<u>National Guard Personnel, Air Force, 12/12</u>								<u>+770</u>
Budget Activity 01: Reserve Component Training and Support								
	217,357		217,357					+770
								218,127
<u>FY 2012 REPROGRAMMING DECREASE:</u>								<u>-1,078</u>
<u>DEFENSE-WIDE DECREASE:</u>								<u>-1,078</u>
<u>Operation and Maintenance, Defense-Wide, 12/12</u>								<u>-1,078</u>
Civil Military Programs	167,785		162,710					-1,078
								161,632

Explanation: Funds are transferred from the O&M, Defense-Wide, 12/12, appropriation to various Military Personnel appropriations to execute the Department's Civil Military Program pursuant to section 8051 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012. The funds will finance costs associated with the Reserve Components' Active Duty for Training, travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code. This action does not change the purpose for which funds were appropriated. This is base funding.

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PART III

FY 2011 REPROGRAMMING INCREASE: **+15,640**

Procurement of Ammunition, Navy and Marine Corps, 11/13 **+15,640**

Budget Activity 01: Navy Ammunition

Air Expendable Countermeasures	92,940	92,940	+15,640	108,580
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Explanation: Funds are transferred from the Aircraft Procurement, Navy, 11/13, appropriation to the Procurement of Ammunition, Navy and Marine Corps, 11/13, appropriation to provide for proper execution of the Configuration Item (CI)-3, CI-5, CI-6 and CI-10 countermeasure production items for the initial outfit of useful loads on the F-35 aircraft. The Joint Strike Fighter (JSF) requirement for useful loads was programmed into the Aircraft Procurement, Navy appropriation and provided by Lockheed Martin as Contractor Furnished Equipment. As the JSF program matured, the Joint Program Office has broken out items that can be supplied as Government Furnished Equipment in an effort to reduce cost. As GFE, these countermeasures must now be funded in the Procurement of Ammunition, Navy and Marine Corps appropriation. This action does not change the purpose for which funds were appropriated. This is base funding.

FY 2011 REPROGRAMMING DECREASE: **-15,640**

Aircraft Procurement, Navy, 11/13 **-15,640**

Budget Activity 01: Combat Aircraft

Joint Strike Fighter CV	7	1,643,642	7	1,643,642	-15,640	7	1,628,002
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Explanation: Funds are transferred to the Procurement of Ammunition, Navy and Marine Corps, 11/13, appropriation from the Aircraft Procurement, Navy, 11/13, appropriation to provide for proper execution of the Configuration Item (CI)-3, CI-5, CI-6 and CI-10 countermeasure production items for the initial outfit of useful loads on the F-35 aircraft. The Joint Strike Fighter (JSF) requirement for useful loads was programmed into the Aircraft Procurement, Navy appropriation and provided by Lockheed Martin as Contractor Furnished Equipment. As the JSF program matured, the Joint Program Office has broken out items that can be supplied as Government Furnished Equipment in an effort to reduce cost. As GFE, these countermeasures must now be funded in the Procurement of Ammunition, Navy and Marine Corps appropriation. This action does not change the purpose for which funds were appropriated. This is base funding.