

<b>Subject:</b> March 2012 Internal Reprogramming		<b>DoD Serial Number:</b> FY 12-20 IR
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. Some adjustments impact the Military Intelligence Program (MIP).

**Part I** of this reprogramming action transfers \$138.861 million between Defense appropriations. This reprogramming action uses \$88.127 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012 and section 1001 of Public Law 112-81, the National Defense Authorization Act for Fiscal Year (FY) 2012.


**Part II** of this reprogramming action realigns \$5.0 million of Title IX, Overseas Contingency Operations (OCO), funding within the Procurement of Ammunition, Army, 12/14, appropriation.

**Part III** of this reprogramming action transfers \$5.075 million between Defense appropriations for support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code. These funds are transferred pursuant to section 8051 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

**PART I**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>	<b><u>+138,861</u></b>
<b><u>ARMY INCREASE:</u></b>	<b><u>+3,500</u></b>
<b><u>Research, Development, Test, and Evaluation, Army, 12/13</u></b>	<b><u>+3,500</u></b>
<u>Budget Activity 05: System Development and Demonstration (SDD)</u>	
<u>PE 0605013A Information Technology Development</u>	
31,147	31,147
	<b>+3,500</b>
	34,647

**Explanation:** Funds are transferred from the Operation and Maintenance (O&M), Army, 12/12, appropriation to the Research, Development, Test and Evaluation (RDT&E), Army, 12/13, appropriation for proper execution as funding supports enhancements requiring software development. Specifically, this transfer supports the continued development of the Civilian Information System to enhance performance and upgrade technology.

Approved (Signature and Date)  
 4/12/2012

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a	b	c	d	e	f	g	h	i

<b><u>NAVY INCREASE:</u></b>						<b><u>+18,000</u></b>		
<b><u>Research, Development, Test, and Evaluation, Navy, 12/13</u></b>						<b><u>+18,000</u></b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
<u>PE 0603527N RETRACT LARCH</u>								
		73,421		73,421		<b>+18,000</b>		91,421

Explanation: Funds are transferred from the RDT&E, Defense-Wide, 12/13, appropriation to the RDT&E, Navy, 12/13, appropriation to restore funding to this program for cost incurred while DoD was operating under the Continuing Resolution Acts (CRAs) for FY 2012. The FY 2012 President's Budget request included the funding for this program in the RDT&E, Defense-Wide, 12/13, appropriation; the Navy had funded this program in FY 2011. Thus, during the period when DoD was operating under CRAs, the legal authority to continue funding the effort remained with the Navy. In order to avoid a work stoppage, it was necessary for the Navy to provide incremental funding from within its FY 2012 CRA apportionment.

<b><u>DEFENSE-WIDE INCREASES:</u></b>						<b><u>+117,361</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>						<b><u>+36,398</u></b>		
<u>Defense Logistics Agency (DLA)</u>								
		465,884		465,884		<b>+8,675</b>		474,559

Explanation: Funds are realigned within the O&M, Defense-Wide, 12/12, appropriation from the Defense Finance and Accounting Service to the Defense Logistics Agency for proper execution of the funding appropriated for audit readiness acceleration, system review, and remediation.

<u>Office of the Secretary of Defense (OSD)</u>								
		2,369,373		2,369,373		<b>+26,723</b>		2,396,096

- Explanation: Funds are required to support the following efforts:
- \$2.8 million is realigned within the O&M, Defense-Wide, 12/12, appropriation from the Defense Finance and Accounting Service to the Office of the Secretary of Defense (OSD) for proper execution of the funding appropriated for audit readiness acceleration, system review, and remediation.
  - \$13.923 million is transferred from the RDT&E, Defense-Wide, 12/13, appropriation to the O&M, Defense-Wide, 12/12, appropriation to fund 77 civilian positions for the Office of the Deputy Chief Management Officer (DCMO), which were budgeted erroneously. The positions were transferred to OSD for the DCMO when the Business Transformation Agency was disestablished. Civilian personnel in management headquarters activities are properly funded with O&M funding.
  - \$10.0 million is transferred from the O&M budget activity of the Defense Health Program, 12/12, appropriation to the O&M, Defense-Wide, 12/12, appropriation for the OSD to properly execute the

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a	b	c	d	e	f	g	h	i

congressional add for the Wounded Warrior Military Adaptive Sports Program. This will allow the Department to comply with §589 (Military Adaptive Sports Program) of P.L. 112-78, the National Defense Authorization Act for FY 2012. The 10 USC 152, as amended by §2564a, authorizes the DoD to establish an adaptive sports program for members of the armed forces who are eligible to participate in adaptive sports because of an injury or wound incurred in the line of duty in the armed forces. This is a congressional special interest item.

Defense Intelligence Agency **+1,000**

Explanation: Funds are transferred from RDT&E, Defense-Wide, 12/13, appropriation to O&M, Defense-Wide, 12/12/ appropriation for proper execution of a classified program for the Defense Intelligence Agency. The details are classified and will be provided under separate cover. This is a **MIP project**.

**Research, Development, Test, and Evaluation, Defense-Wide, 12/13** **+79,545**

Budget Activity 02: Applied Research

PE 0602228D8Z Historically Black Colleges and Universities (HBCU) Science  
- - **+35,245** 35,245

Explanation: Funds are transferred to the RDT&E, Defense-Wide, 12/13, appropriation from the RDT&E, Army, 12/13, appropriation. Section 221 of the National Defense Authorization Act for FY 2012 “prohibits the delegation of authority for programming and budgeting of the Historically Black Colleges and Universities and Minority Serving Institutions program to an individual outside” OSD. The FY 2012 President’s Budget request transferred the Historically Black Colleges/Minority Institutions program from the OSD to the Army as part of the Secretary’s “efficiency initiative” for FY 2012. This request transfers funds for proper execution to meet congressional intent.

Budget Activity 03: Advanced Technology Development

PE 0603648D8Z Joint Capability Technology Demonstrations  
171,754 171,754 **+21,300** 193,054

Explanation: Funds are transferred from the RDT&E, Army, 12/13, appropriation to the RDT&E, Defense-Wide, 12/13, appropriation to restore funding to this program for cost incurred while DoD was operating under CRAs for FY 2012. The FY 2012 President’s Budget request included the funding for the High Performance Computing Modernization Program (HPCMP) in the RDT&E, Army, 12/13, appropriation; the OSD had funded the HPCMP in FY 2011. Thus, during the period when DoD was operating under CRAs, the legal authority to continue funding the effort remained with OSD. In order to avoid a work stoppage, it was necessary for OSD to provide incremental funding from within its FY 2012 CRA apportionment.

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Line Item								
a	b	c	d	e	f	g	h	i

PE 0603755D8Z High Performance Computing Modernization Program  
 - - +23,000 23,000

Explanation: Funds are transferred from the RDT&E, Army, 12/13, appropriation to the RDT&E, Defense-Wide, 12/13, appropriation to restore funding to this program for cost incurred while DoD was operating under CRAs for FY 2012. The FY 2012 President's Budget request included the funding for the HPCMP in the RDT&E, Army, 12/13, appropriation; OSD had funded the HPCMP in FY 2011. Thus, during the period when DoD was operating under CRAs, the legal authority to continue funding the effort remained with OSD. In order to avoid a work stoppage, it was necessary for OSD to provide incremental funding from within its FY 2012 CRA apportionment.

**Defense Health Program, 12/12** **+1,418**  
Budget Activity 01: Operation and Maintenance  
 30,582,235 30,467,844 **+1,418** 30,469,262

Explanation: Funds are transferred to the Operation and Maintenance budget activity of the Defense Health Program, 12/12, appropriation from the O&M, Defense-Wide, 12/12, appropriation for the Interagency Program Office (IPO) for proper execution. The Under Secretary for Personnel and Readiness directed the transition of the IPO from Defense Human Resource Activity to the TRICARE Management Activity. The IPO's mission continues to serve as the catalyst for enhanced implementation between the Department of Defense and the Department of Veterans Affairs information technology interoperability goals for the integrated electronic health record and the Virtual Lifetime Electronic Record.

**FY 2012 REPROGRAMMING DECREASES:** **-138,861**

**ARMY DECREASES:** **-79,545**

**Operation and Maintenance, Army, 12/12** **-3,500**  
Budget Activity 04: Administration and Servicewide Activities  
 1,550,407 1,550,407 **-3,500** 1,546,907

Explanation: Funds are transferred from the Operation and Maintenance, Army, 12/12, appropriation to the Research, Development, Test and Evaluation, Army, 12/13, appropriation for proper execution as funding supports enhancements requiring software development. Specifically, this transfer supports the continued development of the Civilian Information System to enhance performance and upgrade technology.



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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Research, Development, Test, and Evaluation, Army, 12/13</b>						<b><u>-79,545</u></b>		
<u>Budget Activity 01: Basic Research</u>								
PE 0601104A University and Industry Research Centers								
		137,051		137,051		-35,245		101,806
<u>Explanation:</u> Funds are transferred to the RDT&E, Defense-Wide, 12/13, appropriation from the RDT&E, Army, 12/13, appropriation. Section 221 of the National Defense Authorization Act for FY 2012 “prohibits the delegation of authority for programming and budgeting of the Historically Black Colleges and Universities and Minority Serving Institutions program to an individual outside” OSD. The FY 2012 President’s Budget request transferred the Historically Black Colleges/Minority Institutions program from the OSD to the Army as part of the Secretary’s “efficiency initiative” for FY 2012. This request transfers funds for proper execution to meet congressional intent.								
<u>Budget Activity 03: Advanced Technology Development</u>								
PE 0603461A High Performance Computing Modernization Program								
		220,833		220,833		-44,300		176,533
<u>Explanation:</u> Funds are transferred from the RDT&E, Army, 12/13, appropriation to the RDT&E, Defense-Wide, 12/13, appropriation to restore funding to this program for cost incurred while DoD was operating under CRAs for FY 2012. The FY 2012 President’s Budget request included the funding for the High Performance Computing Modernization Program (HPCMP) in the RDT&E, Army, 12/13, appropriation; OSD had funded the HPCMP in FY 2011. Thus, during the period when DoD was operating under CRAs, the legal authority to continue funding the effort remained with OSD. In order to avoid a work stoppage, it was necessary for OSD to provide incremental funding from within its FY 2012 CRA apportionment.								
<b><u>DEFENSE-WIDE DECREASES:</u></b>						<b><u>-55,816</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>						<b><u>-12,893</u></b>		
<u>Defense Finance and Accounting Service</u>								
		11,975		11,975		-11,475		500
<u>Explanation:</u> Funds are realigned within the O&M, Defense-Wide, 12/12, appropriation from the Defense Finance and Accounting Service to the Defense Logistics Agency (\$8.675 million) and the Office of the Secretary of Defense (\$2.8 million) for proper execution of the funding appropriated for audit readiness acceleration, system review, and remediation.								

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Line Item	b	c	d	e	f	g	h	i

<u>Defense Human Resource Activities</u>								
		644,900		644,900		-1,418		643,482

Explanation: Funds are transferred from the O&M, Defense-Wide, 12/12, appropriation to the O&M budget activity of the Defense Health Program, 12/12, appropriation for the Interagency Program Office (IPO) for proper execution. The Under Secretary for Personnel and Readiness directed the transition of the IPO from Defense Human Resource Activity to the TRICARE Management Activity. The IPO's mission continues to serve as the catalyst for enhanced implementation between the Department of Defense and the Department of Veterans Affairs information technology interoperability goals for the integrated electronic health record and the Virtual Lifetime Electronic Record.

**Research, Development, Test, and Evaluation, Defense-Wide, 12/13** **-32,923**

<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0603600D8Z WALKOFF								
		108,665		108,665		-18,000		90,665

Explanation: Funds are transferred from the RDT&E, Defense-Wide, 12/13, appropriation to the RDT&E, Navy, 12/13, appropriation to restore funding to this program for cost incurred while DoD was operating under CRAs for FY 2012. The FY 2012 President's Budget request included the funding for this program in the RDT&E, Defense-Wide, 12/13, appropriation; the Navy had funded this program in FY 2011. Thus, during the period when DoD was operating under CRAs, the legal authority to continue funding the effort remained with the Navy. In order to avoid a work stoppage, it was necessary for the Navy to provide incremental funding from within its FY 2012 CRA apportionment.

<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0605075D8Z Deputy Chief Management Officer (DCMO) Integration and Policy								
		41,529		41,529		-13,923		27,606

Explanation: Funds are transferred from the RDT&E, Defense-Wide, 12/13, appropriation to the O&M, Defense-Wide, 12/12, appropriation to fund 77 civilian positions for the Office of the Deputy Chief Management Officer (DCMO), which were budgeted erroneously. The positions were transferred to OSD for the DCMO when the Business Transformation Agency was disestablished. Civilian personnel in management headquarters activities are properly funded with O&M funding.

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 07: Operational System Development  
 PE 0305884L Intelligence Planning and Review Activities  
-1,000

Explanation: Funds are transferred from RDT&E, Defense-Wide, 12/13, appropriation to O&M, Defense-Wide, 12/12/ appropriation for proper execution of a classified program for the Defense Intelligence Agency. The details are classified and will be provided under separate cover. This is a **MIP project**.

**Defense Health Program, 12/12** **-10,000**  
Budget Activity 01: Operation and Maintenance  
30,582,235 30,469,262 **-10,000** 30,459,262  
 Consolidated Health  
 Wounded Warrior Military Adaptive Sports Program

Explanation: Funds are transferred from the O&M budget activity of the Defense Health Program, 12/12, appropriation to the O&M, Defense-Wide, 12/12, appropriation for the OSD to properly execute the congressional add for the Wounded Warrior Military Adaptive Sports Program. This will allow the Department to comply with §589 (Military Adaptive Sports Program) of P.L. 112-78, the National Defense Authorization Act for FY 2012. The 10 USC 152, as amended by §2564a, authorizes the DoD to establish an adaptive sports program for members of the armed forces who are eligible to participate in adaptive sports because of an injury or wound incurred in the line of duty in the armed forces. This is a congressional special interest item.

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Component Serial Number:  Line Item  a	<i>(Amounts in Thousands of Dollars)</i>							
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	b	c	d	e	f	g	h	i

**PART II**

**FY 2012 REPROGRAMMING INCREASE:** **+5,000**

**Procurement of Ammunition, Army, 12/14** **+5,000**

Budget Activity 01: Ammunition

Artillery Propellants, Fuzes and Primers, All

	46,705		46,705	+5,000	51,705
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Explanation: Funds are realigned for proper execution of the funding provided for the Multi-Option Fuze for Artillery program. Starting in FY 2012, the Army established a new budget line item for the procurement of Artillery Propellants, Fuzes and Primers All Types. The FY 2012 Overseas Contingency Operations (OCO) budget request erroneously used the old budget line item for fuzes.. This is a Title IX OCO requirement.

**FY 2012 REPROGRAMMING DECREASE:** **-5,000**

**Procurement of Ammunition, Army, 12/14** **-5,000**

Budget Activity 01: Ammunition

Artillery Fuzes, All Types

	5,000		5,000	-5,000	-
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Explanation: Funds are realigned for proper execution of the funding provided for the Multi-Option Fuze for Artillery program. The FY 2012 OCO budget erroneously requested the funds for fuzes in the wrong budget line item. This is Title IX OCO funding.



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a	b	c	d	e	f	g	h	i

**PART III**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>						<b><u>+5,075</u></b>		
<b><u>ARMY INCREASES:</u></b>						<b><u>+1,583</u></b>		
<b><u>Reserve Personnel, Army, 12/12</u></b>						<b><u>+884</u></b>		
Budget Activity 01: Reserve Component Training and Support								
	384,130		384,130			<b>+884</b>		385,014
<b><u>National Guard Personnel, Army, 12/12</u></b>						<b><u>+699</u></b>		
Budget Activity 01: Reserve Component Training and Support								
	879,149		879,149			<b>+699</b>		879,848
<b><u>NAVY INCREASES:</u></b>						<b><u>+2,155</u></b>		
<b><u>Reserve Personnel, Navy, 12/12</u></b>						<b><u>+1,770</u></b>		
Budget Activity 01: Reserve Component Training and Support								
	155,152		155,152			<b>+1,770</b>		156,922
<b><u>Reserve Personnel, Marine Corps, 12/12</u></b>						<b><u>+385</u></b>		
Budget Activity 01: Reserve Component Training and Support								
	41,813		41,813			<b>+385</b>		42,198
<b><u>AIR FORCE INCREASES:</u></b>						<b><u>+1,337</u></b>		
<b><u>Reserve Personnel, Air Force, 12/12</u></b>						<b><u>+52</u></b>		
Budget Activity 01: Reserve Component Training and Support								
	324,445		324,445			<b>+52</b>		324,497
<b><u>National Guard Personnel, Air Force, 12/12</u></b>						<b><u>+1,285</u></b>		
Budget Activity 01: Reserve Component Training and Support								
	163,204		163,204			<b>+1,285</b>		164,489

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a	b	c	d	e	f	g	h	i

<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>						<b><u>-5,075</u></b>		
<b><u>DEFENSE-WIDE DECREASE:</u></b>						<b><u>-5,075</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>						<b><u>-5,075</u></b>		
<u>Civil Military Programs</u>								
		167,785		167,785		-5,075		162,710

Explanation: Funds are transferred from the O&M, Defense-Wide, 12/12, appropriation to various Military Personnel appropriations to execute the Department's Civil Military Program pursuant to section 8051 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012. The funds will finance costs associated with the Reserve Components' Active Duty for Training, travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code.