

Subject: Foreign Currency Fluctuations, Defense (FCF,D)							DoD Serial Number: FY 12-18 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Pursuant to the authority provided by Public Law 95-457, 92 Stat. 1236, and section 2779 of Title 10 of the United States Code, this reprogramming action transfers \$212.589 million from the Foreign Currency Fluctuations, Defense appropriation to various Components' FY 2012 Operation and Maintenance and Military Personnel appropriations to offset realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

**FY 2011 REPROGRAMMING INCREASES:** **+212,589**

**Military Personnel, Army, 12/12** **+9,424**

<u>Budget Activity 01: Pay and Allowances of Officers</u>			
	2,388,632	2,388,632	2,391,758
(Foreign Currency Fluctuations)		-	(3,126)
<i>(Cost of Living Allowance)</i>		-	(1,243)
<i>(Overseas Basic Allowance for Housing)</i>		-	(1,883)

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>			
	6,596,847	6,596,847	6,603,145
(Foreign Currency Fluctuations)		-	(6,298)
<i>(Cost of Living Allowance)</i>		-	(1,301)
<i>(Overseas Basic Allowance for Housing)</i>		-	(4,997)

**Military Personnel, Navy, 12/12** **+78,083**

<u>Budget Activity 01: Pay and Allowances of Officers</u>			
	1,490,434	1,490,434	1,508,553
(Foreign Currency Fluctuations)		-	(18,119)
<i>(Cost of Living Allowance)</i>		-	(11,027)
<i>(Overseas Basic Allowance for Housing)</i>		-	(7,092)

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>			
	4,520,596	4,520,596	4,580,560
(Foreign Currency Fluctuations)		-	(59,964)
<i>(Cost of Living Allowance)</i>		-	(38,938)
<i>(Overseas Basic Allowance for Housing)</i>		-	(21,026)

Approved (Signature and Date)

*Richard F. HaG 3/28/2012*

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a		b	c	d	e	f	g	h	i	
<b><u>Military Personnel, Marine Corps, 12/12</u></b>							<b><u>+38,976</u></b>			
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>										
		556,738		556,738			<b><u>+6,955</u></b>		563,693	
(Foreign Currency Fluctuations)							<b><u>(+6,955)</u></b>		(6,955)	
<i>(Cost of Living Allowance)</i>							<b><u>(+4,954)</u></b>		(4,954)	
<i>(Overseas Basic Allowance for Housing)</i>							<b><u>(+2,001)</u></b>		(2,001)	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>										
		2,110,727		2,110,727			<b><u>+32,021</u></b>		2,142,748	
(Foreign Currency Fluctuations)							<b><u>(+32,021)</u></b>		(32,021)	
<i>(Cost of Living Allowance)</i>							<b><u>(+25,599)</u></b>		(25,599)	
<i>(Overseas Basic Allowance for Housing)</i>							<b><u>(+6,422)</u></b>		(6,422)	
<b><u>Military Personnel, Air Force, 12/12</u></b>							<b><u>+38,606</u></b>			
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>										
		1,656,310		1,656,310			<b><u>+6,613</u></b>		1,662,923	
(Foreign Currency Fluctuations)							<b><u>(+6,613)</u></b>		(6,613)	
<i>(Cost of Living Allowance)</i>							<b><u>(+4,325)</u></b>		(4,325)	
<i>(Overseas Basic Allowance for Housing)</i>							<b><u>(+2,288)</u></b>		(2,288)	
<b><u>Budget Activity 02: Pay and Allowances for Enlisted Personnel</u></b>										
		4,173,920		4,173,920			<b><u>+31,993</u></b>		4,205,913	
(Foreign Currency Fluctuations)							<b><u>(+31,993)</u></b>		(31,993)	
<i>(Cost of Living Allowance)</i>							<b><u>(+19,271)</u></b>		(19,271)	
<i>(Overseas Basic Allowance for Housing)</i>							<b><u>(+12,722)</u></b>		(12,722)	
<b><u>Operation and Maintenance, Navy, 12/12</u></b>							<b><u>+27,200</u></b>			
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>										
		756,697		756,697			<b><u>+27,200</u></b>		783,897	
(Foreign Currency Fluctuations)							<b><u>(+27,200)</u></b>		(27,200)	
<b><u>Operation and Maintenance, Marine Corps, 12/12</u></b>							<b><u>+14,500</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>										
		2,280,042		2,280,042			<b><u>+14,500</u></b>		2,294,542	
(Foreign Currency Fluctuations)							<b><u>(+14,500)</u></b>		(14,500)	

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<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>						<b><u>+3,600</u></b>		
<u>Department of Defense Education Activity</u>								
		3,045,497		3,045,497		+3,500		3,048,997
(Foreign Currency Fluctuations)				-		(+3,500)		(3,500)
<u>Defense Media Activity Network Support</u>								
		271,064		271,064		+100		271,164
(Foreign Currency Fluctuations)				-		(+100)		(100)
<b><u>Defense Health Program, 12/12</u></b>						<b><u>+2,200</u></b>		
<u>Budget Activity 01: Operation and Maintenance</u>								
		30,582,235		30,459,262		+2,200		30,461,462
(Foreign Currency Fluctuations)				-		(+2,200)		(2,200)
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>						<b><u>-212,589</u></b>		
<b><u>Foreign Currency Fluctuations, Defense (FCF,D)</u></b>						<b><u>-212,589</u></b>		
		970,000		928,247		-212,589		715,658
<u>Explanation:</u> Transfers are required to finance realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.								