

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 12-15 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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This reprogramming action is in five parts.

**Part I** transfers \$9.316 million from the Operation and Maintenance, Army, 12/12, appropriation back to the Drug Interdiction and Counter-Drug Activities, Defense, 11/12, appropriation consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

**Part II** transfers \$9.316 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation to the Operation and Maintenance, Army, 12/12, appropriation consistent with the provisions in Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

**Part III** transfers \$67.5 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 12/13, appropriation to the Operation and Maintenance, Army, 12/12, appropriation for OCO related drug interdiction and counter-drug activities consistent with the provisions in Title IX OCO of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

**Part IV** transfers \$.170 million from the Other Procurement, Air Force, 12/14, appropriation back to the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation consistent with the provisions of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

**Part V** transfers \$745.6 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and Readiness. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats.

Approved (Signature and Date)

*Robert F. Hale 3/16/2012*

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**PART I**

<b><u>FY 2012 REPROGRAMMING INCREASE:</u></b>	<b><u>+9,316</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 11/12</u></b>	<b><u>+9,316</u></b>	
Public Law 112-10	+9,316	9,316
	-	-
<b><u>FY2012 REPROGRAMMING DECREASE:</u></b>	<b><u>-9,316</u></b>	
<b><u>Operation and Maintenance, Army, 12/12</u></b>	<b><u>-9,316</u></b>	
Budget Activity 03: Training and Recruiting		
	29,912	20,596
	29,912	
	-9,316	

Explanation: The OCO funding is transferred from the Operation and Maintenance, Army, 12/12, appropriation back to the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation.

**PART II**

<b><u>FY 2012 REPROGRAMMING INCREASE:</u></b>	<b><u>+9,316</u></b>	
<b><u>Operation and Maintenance, Army, 12/12</u></b>	<b><u>+9,316</u></b>	
Budget Activity 01: Operating Forces		
Drug Interdiction	116,715	126,031
	116,715	
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>	<b><u>-9,316</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 11/12</u></b>	<b><u>-9,316</u></b>	
Public Law 112-10	-9,316	-
	-	
	9,316	

Explanation: Drug Interdiction and Counter-Drug Activities, Defense 11/12, appropriation is transferred to the Operation and Maintenance, Army, 12/12, appropriation to fund OCO related counter-drug activities.

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**PART III**

<b><u>FY 2012 REPROGRAMMING INCREASE:</u></b>							<b><u>+67,500</u></b>	
<b><u>Operation and Maintenance, Army, 12/12</u></b>							<b><u>+67,500</u></b>	
Budget Activity 01: Operating Forces								
Drug Interdiction	116,715		126,031		+67,500		193,531	
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>							<b><u>-67,500</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 12/13</u></b>							<b><u>-67,500</u></b>	
Public Law 112-74	456,458		456,458		-67,500		388,958	

Explanation: Drug Interdiction and Counter-Drug Activities, Defense 12/13, funding is transferred to the Operation and Maintenance, Army, 12/12, appropriation to fund OCO related counter-drug activities.

**PART IV**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>							<b><u>+170</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense 12/12</u></b>							<b><u>+170</u></b>	
Public Law 112-74	871,547		871,547		+170		871,717	
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>							<b><u>-170</u></b>	
<b><u>Other Procurement, Air Force, 12/14</u></b>							<b><u>-170</u></b>	
Budget Activity 02: Vehicular Equipment								
Counter-Drug Support	170		170		-170			

Explanation: Funding is transferred from Other Procurement, Air Force, 12/14, appropriation to Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to fund counter-drug activities.

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**PART V**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>	<b><u>+745,600</u></b>
<b><u>Reserve Personnel, Army, 12/12</u></b>	<b><u>+2,092</u></b>
Budget Activity 01: Reserve Component Training and Support	
Drug Interdiction	3,156
	1,064                      1,064                      +2,092
<b><u>Reserve Personnel, Navy, 12/12</u></b>	<b><u>+8,179</u></b>
Budget Activity 01: Reserve Component Training and Support	
Drug Interdiction	11,632
	3,453                      3,453                      +8,179
<b><u>Reserve Personnel, Marine Corps, 12/12</u></b>	<b><u>+1,885</u></b>
Budget Activity 01: Reserve Component Training and Support	
Drug Interdiction	2,798
	913                      913                      +1,885
<b><u>Reserve Personnel, Air Force, 12/12</u></b>	<b><u>+2,336</u></b>
Budget Activity 01: Reserve Component Training and Support	
Drug Interdiction	3,130
	794                      794                      +2,336
<b><u>National Guard Personnel, Army, 12/12</u></b>	<b><u>+122,022</u></b>
Budget Activity 01: Reserve Component Training and Support	
Drug Interdiction	164,967
	42,945                      42,945                      +122,022
<b><u>National Guard Personnel, Air Force, 12/12</u></b>	<b><u>+54,153</u></b>
Budget Activity 01: Reserve Component Training and Support	
Drug Interdiction	73,490
	19,337                      19,337                      +54,153
<b><u>Operation and Maintenance, Army, 12/12</u></b>	<b><u>+158,070</u></b>
Budget Activity 01: Operating Forces	
Drug Interdiction	324,283
	116,715                      193,531                      +130,752
Budget Activity 03: Training and Recruiting	
Drug Interdiction	24,497
	29,912                      20,596                      +3,901
Budget Activity 04: Administration and Servicewide Activities	
Drug Interdiction	38,329
	14,912                      14,912                      +23,417

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<b><u>Operation and Maintenance, Navy, 12/12</u></b>						<b><u>+108,891</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		52,186		52,186		+81,052		133,238
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction		2,952		2,952		+4,914		7,866
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Interdiction		10,232		10,232		+22,925		33,157
<b><u>Operation and Maintenance, Marine Corps, 12/12</u></b>						<b><u>+8,194</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		2,439		2,439		+8,194		10,633
<b><u>Operation and Maintenance, Air Force, 12/12</u></b>						<b><u>+113,115</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		52,052		52,052		+98,201		150,253
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction		1,204		1,204		+1,543		2,747
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Interdiction		6,854		6,854		+13,371		20,225
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>						<b><u>+74,386</u></b>		
<u>Defense Contract Audit Agency</u>								
Counter-Drug Demand Reduction		3		3		+2		5
<u>Defense Security Service</u>								
Counter-Drug Demand Reduction		26		26		+34		60
<u>Defense Information Systems Agency</u>								
Counter-Drug Support		4,059		4,059		+12,593		16,652
<u>Defense Intelligence Agency</u>								
Counter-Drug Support						+20,541		
Counter-Drug Demand Reduction						+138		

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<u>Defense Logistics Agency</u>								
Counter-Drug Demand Reduction		215		215		+272		487
<u>National Geospatial Agency</u>								
Counter-Drug Support						+5,608		
Counter-Drug Demand Reduction						+292		
<u>Defense Threat Reduction Agency</u>								
Counter-Drug Demand Reduction		27		27		+10		37
<u>The Joint Staff</u>								
Counter-Drug Support		45		45		+103		148
<u>Department of Defense Dependents Education Agency</u>								
Counter-Drug Demand Reduction		205		205		+229		434
<u>National Security Agency</u>								
Counter-Drug Intelligence Support						+11,576		
Counter-Drug Demand Reduction						+10		
<u>Office of the Secretary of Defense</u>								
Counter-Drug Support		4,517		4,517		+7,300		11,817
Counter-Drug Demand Reduction		1,589		1,589		+4,155		5,744
<u>U.S. Special Operations Command</u>								
Counter-Drug Support		9,315		9,315		+11,508		20,823
<u>Washington Headquarters Services</u>								
Counter-Drug Demand Reduction		75		75		+12		87
<u>Defense Contract Management Agency</u>								
Counter-Drug Demand Reduction		2		2		+3		5
<b><u>Office of the Inspector General, 12/12</u></b>						<b><u>+37</u></b>		
<u>Budget Activity 01: Operation and Maintenance</u>								
Counter-Drug Demand Reduction		30		30		+37		67

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<b><u>Operation and Maintenance, Army Reserve, 12/12</u></b>							<b><u>+2,333</u></b>			
Budget Activity 01: Operating Forces										
Drug Interdiction							1,838	1,838	+2,333	4,171
<b><u>Operation and Maintenance, Navy Reserve, 12/12</u></b>							<b><u>+6,474</u></b>			
Budget Activity 01: Operating Forces										
Drug Interdiction							2,923	2,923	+6,474	9,397
<b><u>Operation and Maintenance, Marine Corps Reserve, 12/12</u></b>							<b><u>+301</u></b>			
Budget Activity 01: Operating Forces										
Drug Interdiction							39	39	+301	340
<b><u>Operation and Maintenance, Air Force Reserve, 12/12</u></b>							<b><u>+1,709</u></b>			
Budget Activity 01: Operating Forces										
Drug Interdiction							978	978	+1,709	2,687
<b><u>Operation and Maintenance, Army National Guard, 12/12</u></b>							<b><u>+31,120</u></b>			
Budget Activity 01: Operating Forces										
Drug Interdiction							4,881	4,881	+31,120	36,001
<b><u>Operation and Maintenance, Air National Guard, 12/12</u></b>							<b><u>+4,490</u></b>			
Budget Activity 01: Operating Forces										
Drug Interdiction							4,665	4,665	+4,490	9,155
<b><u>Defense Health Program, 12/12</u></b>							<b><u>+7</u></b>			
Budget Activity 01: Operation and Maintenance										
Counter-Drug Demand Reduction							5	5	+7	12
<b><u>Other Procurement, Army, 12/14</u></b>							<b><u>+2,970</u></b>			
Budget Activity 02: Communications and Electronics Equipment										
Counter-Drug Support							1,607	1,607	+2,970	4,577
<b><u>Procurement of Ammunition, Navy and Marine Corps, 12/14</u></b>							<b><u>+375</u></b>			
Budget Activity 02: Procurement of Ammunition, Marine Corps										
Items less than \$5 million							195	195	+375	570

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<b><u>Other Procurement, Navy, 12/14</u></b>						<b><u>+9,815</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Other Drug Interdiction Support		1,060		1,060		+9,815		10,875
<b><u>Aircraft Procurement, Air Force, 12/14</u></b>						<b><u>+207</u></b>		
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
Counter-Drug Support		94		94		+207		301
<b><u>Other Procurement, Air Force, 12/14</u></b>						<b><u>+368</u></b>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Counter-Drug Support		1,984		1,984		+368		2,352
<b><u>Procurement, Defense-Wide, 12/14</u></b>						<b><u>+3,049</u></b>		
<u>Budget Activity 01: Major Equipment</u>								
<u>Defense Information Systems Agency</u>								
Interdiction Support		415		415		+960		1,375
<u>U.S. Special Operations Command</u>								
Drug Interdiction		1077		1077		+2,089		3,166
<b><u>Research, Development, Test, and Evaluation, Navy, 12/13</u></b>						<b><u>+8,622</u></b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
<u>PE 0603889N Counter-Drug RDT&amp;E Projects</u>								
		-		-		+8,622		8,622
<b><u>Research, Development, Test, and Evaluation, Defense, Wide, 12/13</u></b>						<b><u>+20,400</u></b>		
<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0305889G Counter Intelligence Support</u>								
						+20,400		
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>						<b><u>-745,600</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense 12/12</u></b>						<b><u>-745,600</u></b>		
Public Law 112-74		871,547		871,717		-745,600		126,117
<u>Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to the various Components' appropriations to fund counter-drug activities.</u>								