
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

**DIVISION A OF PUBLIC LAW 112-10, DEPARTMENT OF DEFENSE
APPROPRIATIONS ACT, 2011**

APPROVED: APRIL 15, 2011

EFFECTIVE: OCTOBER 1, 2010

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 697-0022

Preparation of this report/study cost the
Department of Defense a total of approximately
\$139,612 for the 2011 Fiscal Year

Generated on 2011 Jun02 1139 RefID: 1-639F7C7



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 2 2011

The Honorable C.W. Bill Young
Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of Division A of Public Law 112-10, Department of Defense Appropriations Act, 2011 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Norman D. Dicks
Ranking Member

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 2 2011

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of Division A of Public Law 112-10, Department of Defense Appropriations Act, 2011 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 2 2011

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of Division A of Public Law 112-10, Department of Defense Appropriations Act, 2011 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Thad Cochran
Vice Chairman

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 2 2011

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of Division A of Public Law 112-10, Department of Defense Appropriations Act, 2011 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable John McCain
Ranking Member

INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS
DEPARTMENT OF THE ARMY

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Army	A-1
Reserve Personnel, Army	A-3
National Guard Personnel, Army	A-4
Operation and Maintenance, Army	A-5
Operation and Maintenance, Army Reserve	A-11
Operation and Maintenance, Army National Guard	A-13
Aircraft Procurement, Army	A-15
Missile Procurement, Army	A-23
Procurement of Weapons and Tracked Combat Vehicles, Army	A-28
Procurement of Ammunition, Army	A-35
Other Procurement, Army	A-43
Research, Development, Test, and Evaluation, Army	A-74
Afghanistan Security Forces Fund	A-108
Joint Improvised Explosive Device Defeat Fund	A-110
Environmental Restoration, Army	A-114

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Army, 2011/2011 (2010A)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		13,833,980						13,833,980
FY 2011 Appropriated Base		(11,573,651)						
FY 2011 Title IX,OCO		(2,260,329)						
Subtotal Budget Activity 01: Pay and Allowances of Officers		13,833,980						13,833,980
Budget Activity 02: Pay and Allowances of Enlisted		31,538,796				-140,000		31,398,796
FY 2011 Appropriated Base		(25,967,118)						
FY 2011 Title IX,OCO		(5,571,678)						
1/ Enlistment Bonuses-Excess to Requirement						(-40,000)		
1/ Re-enlistment Bonuses-Excess to Requirement						(-100,000)		
Undistributed Transfer to title IX						(-428,624)		
Undistributed Transfer from Title I						(428,624)		
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		31,538,796				-140,000		31,398,796
Budget Activity 03: Pay and Allowances of Cadets		74,773						74,773
FY 2011 Appropriated Base		(74,773)						
Subtotal Budget Activity 03: Pay and Allowances of Cadets		74,773						74,773
Budget Activity 04: Subsistence of Enlisted Personnel		4,314,299						4,314,299
FY 2011 Appropriated Base		(2,113,448)						
FY 2011 Title IX,OCO		(2,200,851)						
Basic Allowance For Subsistence								
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		4,314,299						4,314,299
Budget Activity 05: Permanent Change of Station Travel		1,975,413						1,975,413
FY 2011 Appropriated Base		(1,777,362)						
FY 2011 Title IX,OCO		(198,051)						
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,975,413						1,975,413

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Army, 2011/2011 (2010A)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Other Military Personnel Costs		913,425						913,425
FY 2011 Appropriated Base		(465,925)						
FY 2011 Title IX,OCO		(447,500)						
Subtotal Budget Activity 06: Other Military Personnel Costs		913,425						913,425
Grand Total: Military Personnel, Army, 11/11		52,650,686				-140,000		52,510,686
Financing								
APPROPRIATION, P.L. 112-10 (Base)		41,972,277				-568,624		41,403,653
APPROPRIATION, P.L. 112-10 (OCO)		10,678,409				428,624		11,107,033
TOTAL FINANCING - FY2011 PROGRAM		52,650,686				-140,000		52,510,686
Footnotes:								
<p>1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Army, 2011/2011 (2070A)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		4,665,196				-64,000		4,601,196
FY 2011 Appropriated Base		(4,397,165)						
1/ Excessive Growth						(-10,000)		
1/ Projected Underexecution						(-19,000)		
Unobligated/Unexpended Balances						(-35,000)		
FY 2011 Title IX,OCO		(268,031)						
Subtotal Budget Activity 01: Reserve Component Training and Support		4,665,196				-64,000		4,601,196
Subtotal: Army		4,665,196				-64,000		4,647,116
Grand Total: Reserve Personnel, Army, 2011/2011		4,665,196				-64,000		4,601,196
Financing								
APPROPRIATION, P.L. 112-10 (Base)		4,397,165				-64,000		4,333,165
APPROPRIATION, P.L. 112-10 (OCO)		268,031						268,031
TOTAL FINANCING - FY2011 PROGRAM		4,665,196				-64,000		4,601,196
Footnotes:								
<p>1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
National Guard Personnel, Army, 2011/2011 (2060A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Reserve Component Training and Support		8,452,418				-88,100		8,364,318
FY 2011 Appropriated Base		(7,624,296)						
1/ Recruiter Mandays - Excess to Requirement						(-13,000)		
1/ Unjustified Growth						(-30,000)		
Unobligated/Unexpended Balance						(-70,000)		
FY 2011 Title IX,OCO		(828,122)						
2/ Support to Southwest Border						(24,900)		
Subtotal Budget Activity 01: Reserve Component Training and Support		8,452,418				-88,100		8,364,318
Grand Total: National Guard Personnel, Army, 2011/2011		8,452,418				-88,100		8,364,318
Financing								
APPROPRIATION, P.L. 112-10 (Base)		7,624,296				-113,000		7,511,296
APPROPRIATION, P.L. 112-10 (OCO)		828,122				24,900		853,022
TOTAL FINANCING - FY2011 PROGRAM		8,452,418				-88,100		8,364,318
Footnotes:								
<p>1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p> <p>2/ One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army , 2011/2011 (2020A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Operating Forces		76,939,837				-5,748,596		71,191,241
FY 2011 Appropriated Base		(20,161,418)						
1 / Transfer from the Defense Health Program for Centralized Management of the Substance Abuse Program						(30,625)		
1 / UH-60 A to L Conversions						(60,000)		
2 / Aircraft Lease for Casualty Evacuation Funded in Fiscal Year 2011 OCO						(-18,500)		
2 / Army Tenant Pentagon Rent Requirements						(-33,000)		
2 / Deployment offset						(-4,860)		
2 / Deployment Offset						(-30,000)		
2 / Reduced Requirement for Collateral Equipment in Fiscal Year 2011						(-50,000)		
2 / Removal of One-Time Fiscal Year 2010 Costs						(-35,000)		
2 / Transfer to Title IX: Body Armor Sustainment						(-71,660)		
2 / Transfer to Title IX: Chemical Defense Equipment Sustainment						(-8,579)		
2 / Transfer to Title IX: Fixed Wing Life Cycle Contract Support						(-21,171)		
2 / Transfer to Title IX: MRAP Vehicle Sustainment at Combat Training Centers						(-6,420)		
2 / Transfer to Title IX: Overseas Security Guards						(-200,000)		
2 / Transfer to Title IX: Rapid Equipping Force Readiness						(-9,294)		
2 / Transfer to Title IX: Senior Leader Initiative: Comprehensive Soldier Fitness Program						(-30,000)		
2 / Unjustified Increase for Travel						(-91,000)		
3 / Army Tenant Pentagon Rent Requirements						(33,000)		
5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act						(-1,000)		
Civ Pay Reduction (Section 8118)						(-65,622)		
Economic Assumptions (Section 8117)						(-67,646)		
Excess Working Capital Funds (Section 8097)						(-669,998)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army , 2011/2011 (2020A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
FFRDC (Section 8024(f))						(-235)		
FY 2011 Title IX,OCO		(56,778,419)						
1 / Fund for Detainee Operations						(80,000)		
1 / Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq						(950,000)		
1 / Transfer from JIEDDO - Beachcomber						(3,000)		
1 / Transfer from JIEDDO - Counter Bomber						(1,500)		
1 / Transfer from JIEDDO - CREW-SSM Universal Test Set						(3,000)		
1 / Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems						(1,000)		
1 / Transfer from JIEDDO - Synchronization and Integration WTI Cell						(3,200)		
1 / Transfer from JIEDDO - Technical Collection Training Program						(16,400)		
1 / Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF))						(13,000)		
1 / Transfer from Title II - Body Armor Sustainment						(71,660)		
1 / Transfer from Title II - Chemical Defense Equipment Sustainment						(8,579)		
1 / Transfer from Title II - Fixed Wing Life Cycle Contract Support						(21,171)		
1 / Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers						(6,420)		
1 / Transfer from Title II - Overseas Security Guards						(200,000)		
1 / Transfer from Title II - Rapid Equipping Force Readiness						(9,294)		
1 / Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Readiness Program						(30,000)		
1 / Transfer from Title II - Survivability and Maneuverability Training						(15,183)		
2 / Army-Identified Excess Reset Requirement						(-1,578,643)		
2 / Program reduction						(-400,000)		
2 / Reduced Deploymnet Level						(-2,500,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army , 2011/2011 (2020A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Transfer to Afghanistan Infrastructure Fund						(-400,000)		
2 / Transfer to SAG 421 for Subsistence Transportation Costs						(-1,013,000)		
Subtotal Budget Activity 01: Operating Forces		76,939,837				-5,748,596		71,191,241
Budget Activity 02: Mobilization		441,242				-2,316		438,926
FY 2011 Appropriated Base		(441,242)						
Civ Pay Reduction (Section 8118)						(-514)		
Economic Assumptions (Section 8117)						(-1,802)		
Subtotal Budget Activity 02: Mobilization		441,242				-2,316		438,926
Budget Activity 03: Training and Recruiting		5,069,014				-145,426		4,923,588
FY 2011 Appropriated Base		(5,069,014)						
1 / Program Increase-Junior ROTC						(8,000)		
2 / Budget Justification Does Not Match Summary of Price and Program Changes						(-34,000)		
2 / Transfer to Title IX: Survivability and Maneuverability Training						(-15,183)		
2 / Unjustified Growth in Supply and Equipment Purchases						(-40,000)		
Civ Pay Reduction (Section 8118)						(-19,088)		
Economic Assumptions (Section 8117)						(-15,258)		
Excess Working Capital Funds (Section 8097)						(-29,836)		
FFRDC (Section 8024(f))						(-61)		
Subtotal Budget Activity 03: Training and Recruiting		5,069,014				-145,426		4,923,588
Budget Activity 04: Administration and Servicewide Activities		14,124,490				709,021		14,833,511
FY 2011 Appropriated Base		(8,300,291)						
1 / Capitol 4th						(3,920)		
1 / Outfitting of NATO SOF Headquarters Building						(14,400)		
2 / First Destination Transportation Cost of New Equipment is Financed in the Cost of Equipment						(-30,126)		
2 / Information Operations						(-3,000)		
2 / Unjustified Growth for Headquarters Accounts						(-10,000)		
2 / Unsupported Request for 712 Temporary Hires						(-40,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army , 2011/2011 (2020A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
3 / Army Tenant Pentagon Rent Requirements						(-33,000)		
Civ Pay Reduction (Section 8118)						(-41,498)		
Economic Assumptions (Section 8117)						(-22,318)		
Excess Working Capital Funds (Section 8097)						(-166)		
FFRDC (Section 8024(f))						(-333)		
Security Programs						(-147,258)		
FY 2011 Title IX,OCO		(5,824,199)						
1 / Transfer from JIEDDO - Air Vigilance						(5,400)		
1 / Transfer from SAG 135 for Subsistence Transportation Costs						(1,013,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		14,124,490				709,021		14,833,511
Subtotal: Army		96,574,583				-5,187,317		91,387,266
Grand Total: Operation and Maintenance, Army , 2011/2011		96,574,583				-5,187,317		91,387,266
Financing								
APPROPRIATION, P.L. 112-10 (Base)		33,971,965				-665,848		33,306,117
APPROPRIATION, P.L. 112-10 (OCO)		62,602,618				-3,439,836		59,162,782
Civ Pay Reduction (Section 8118)						-126,722		-126,722
Economic Assumptions (Section 8117)						-107,024		-107,024
Excess Working Capital Funds (Section 8097)						-700,000		-700,000
FFRDC (Section 8024(f))						-629		-629
TOTAL FINANCING - FY2011 PROGRAM		96,574,583				5,040,059		91,534,524

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army , 2011/2011 (2020A)	Fiscal Year Program: 2011
---	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.
- 3 / This item reflects an adjustment to realign a congressionally added item, ' Army Tenant Pentagon Rent Requirements', for execution among BLI 131 and BLI 437. The adjustment does not change the purpose for which the funds were appropriated.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army Year, 2011/XXXX (2020A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Administration and Servicewide Activities						147,258		147,258
FY 2011 Appropriated Base								
Security Programs						(147,258)		
Subtotal Budget Activity 04: Administration and Servicewide Activities						147,258		147,258
Subtotal: Army						147,258		147,258
Grand Total: Operation and Maintenance, Army Year, 2011/XXXX						147,258		147,258
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army Reserve, 2011/2011 (2080A)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		3,003,706				-139,589		2,864,117
FY 2011 Appropriated Base		(2,716,756)						
2 / Decrease Requested Growth for Travel						(-10,000)		
2 / Unjustified increase in Motor Pool Operations Coste						(-10,000)		
Civ Pay Reduction (Section 8118)						(-12,142)		
Economic Assumptions (Section 8117)						(-8,631)		
Undistributed Reduction due to Historic Underexecution						(-18,650)		
FY 2011 Title IX,OCO		(286,950)						
2 / Army Reserve Identified Excess to Requirement						(-80,166)		
Subtotal Budget Activity 01: Operating Forces		3,003,706				-139,589		2,864,117
Budget Activity 04: Administration and Servicewide Activities		162,321				-1,523		160,798
FY 2011 Appropriated Base		(162,321)						
Civ Pay Reduction (Section 8118)						(-1,027)		
Economic Assumptions (Section 8117)						(-496)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		162,321				-1,523		160,798
Subtotal: Army		3,166,027				-141,112		3,024,915
Grand Total: Operation and Maintenance, Army Reserve, 2011/2011		3,166,027				-141,112		3,024,915
Financing								
APPROPRIATION, P.L. 112-10 (Base)		2,879,077				38,650		2,840,427
APPROPRIATION, P.L. 112-10 (OCO)		286,950				80,166		206,784
Civ Pay Reduction (Section 8118)						13,169		-13,169
Economic Assumptions (Section 8117)						9,127		-9,127
TOTAL FINANCING - FY2011 PROGRAM		3,166,027				141,112		3,024,915

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army Reserve, 2011/2011 (2080A)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2011/2011 (2065A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Operating Forces		6,419,048				-154,916		6,264,132
FY 2011 Appropriated Base		(5,874,699)						
1 / Aircraft Maintenance Program Increase						(16,000)		
1 / Army National Guard Program Increase						(40,000)		
1 / Distance Learning - Transfer from OCO OM, ARNG SAG 135						(9,000)		
1 / Transfer from Defense Health Program for Psychological Health-State Directors for the National Guard						(8,888)		
2 / Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment Not Property Accounted For In Budget Documentation						(-35,000)		
2 / Unjustified Growth for Information Management Systems						(-80,000)		
5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act						(-8,000)		
Economic Assumptions (Section 8117)						(-20,741)		
FFRDC (Section 8024(f))						(-1,913)		
Undistributed Reduction Due to Historic Underexecution						(-36,650)		
FY 2011 Title IX,OCO		(544,349)						
1 / Support to Southwest Border						(6,500)		
2 / Air OPTEMPO Duplicate Request						(-44,000)		
2 / Distance Learning - Transfer to Baseline OM,ARNG SAG 121						(-9,000)		
Subtotal Budget Activity 01: Operating Forces		6,419,048				-154,916		6,264,132

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2011/2011 (2065A)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		698,005				-64,527		633,478
FY 2011 Appropriated Base		(698,005)						
2 / Pay and Benefits Mismatch Between Op-5 and Op-32						(-32,318)		
Civ Pay Reduction (Section 8118)						(-32,127)		
FFRDC (Section 8024(f))						(-82)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		698,005				-64,527		633,478
Subtotal: Army		7,117,053				-219,443		6,897,610
Grand Total: Operation and Maintenance, Army National Guard, 2011/2011		7,117,053				-219,443		6,897,610
Financing								
APPROPRIATION, P.L. 112-10 (Base)		6,572,704				118,080		6,454,624
APPROPRIATION, P.L. 112-10 (OCO)		544,349				46,500		497,849
Civ Pay Reduction (Section 8118)						32,127		-32,127
Economic Assumptions (Section 8117)						20,741		-20,741
FFRDC (Section 8024(f))						1,995		-1,995
TOTAL FINANCING - FY2011 PROGRAM		7,117,053				219,443		6,897,610
Footnotes:								
1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2011/2013 (2031A)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Aircraft								
01	HELICOPTER, LIGHT UTILITY (LUH)		50	305,272		-1,728	50	303,544
	FY 2011 Appropriated Base		(50)	(305,272)				
	Economic Assumptions (Section 8117)					(-1,686)		
	FFRDC (Section 8024(f))					(-42)		
01	AH-64 APACHE BLOCK III		16	332,681		32,716	17	365,397
	FY 2011 Appropriated Base		(16)	(332,681)				
	Economic Assumptions (Section 8117)					(-1,838)		
	FFRDC (Section 8024(f))					(-46)		
	FY 2011 Title IX,OCO							
	1 /	War Replacement Aircraft			(1)	(34,600)		
01	AH-64 APACHE BLOCK III ADVANCE PROCUREMENT (CY)			161,150		-913		160,237
	FY 2011 Appropriated Base			(161,150)				
	Economic Assumptions (Section 8117)					(-890)		
	FFRDC (Section 8024(f))					(-23)		
01	UH-60 BLACKHAWK (MYP)		74	1,291,066		325,860	94	1,616,926
	FY 2011 Appropriated Base		(72)	(1,250,566)				
	Economic Assumptions (Section 8117)					(-6,889)		
	FFRDC (Section 8024(f))					(-151)		
	FY 2011 Title IX,OCO		(2)	(40,500)				
	1 /	Accelerate 12 Aircraft			(12)	(200,400)		
	1 /	Program Increase for Army National Guard			(5)	(80,000)		
	1 /	Three Combat Loss UH-60			(3)	(52,500)		
01	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY)			100,532		-570		99,962
	FY 2011 Appropriated Base			(100,532)				
	Economic Assumptions (Section 8117)					(-556)		
	FFRDC (Section 8024(f))					(-14)		
01	CH-47 HELICOPTER		42	1,171,893		181,567	48	1,353,460

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2011/2013 (2031A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
		(40)		(1,101,293)				
						(-6,082)		
						(-151)		
		(2)		(70,600)				
01	1 /				(6)	(187,800)		
				57,756				57,429
				(57,756)				
						(-319)		
						(-8)		
01				9,383		-9,383		
				(9,383)				
01	2 /					(-9,383)		
		5		78,060			5	78,060
		(5)		(78,060)				
01				88,483		-88,483		
				(88,483)				
01	2 /					(-88,483)		
		26		506,310	3	-50,459	29	455,851
		(26)		(459,310)				
					(3)	(-25,000)		
						(-2,399)		
						(-60)		
				(47,000)				
01	2 /					(-23,000)		
		312		37,582		-115	312	37,467
		(312)		(20,152)				
						(-112)		
						(-3)		
				(17,430)				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2011/2013 (2031A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	BCT UNMANNED AERIAL VEH (UAVS) INCR 1			44,206				26,415
	FY 2011 Appropriated Base			(44,206)				
2 /	Program Reduction					(-17,638)		
	Economic Assumptions (Section 8117)					(-148)		
	FFRDC (Section 8024(f))					(-5)		
Subtotal Army				4,184,374			370,374	4,554,748
Subtotal Budget Activity 01: Aircraft				4,184,374			370,374	4,554,748
Budget Activity 02: Modification of Aircraft								
02	C12 AIRCRAFT MODS			122,340				122,340
	FY 2011 Title IX,OCO			(122,340)				
02	MQ-1 PAYLOAD - UAS			104,013				83,556
	FY 2011 Appropriated Base			(100,413)				
2 /	Tactical SIGINT Payload Schedule Adjustment					(-20,000)		
	Economic Assumptions (Section 8117)					(-445)		
	FFRDC (Section 8024(f))					(-12)		
	FY 2011 Title IX,OCO			(3,600)				
02	MQ-1 WEAPONIZATION - UAS			14,729				14,644
	FY 2011 Appropriated Base			(14,729)				
	Economic Assumptions (Section 8117)					(-82)		
	FFRDC (Section 8024(f))					(-3)		
02	GUARDRAIL MODS (MIP)			60,099				31,650
	FY 2011 Appropriated Base			(29,899)				
2 /	Airborne Precision Geolocation					(-4,100)		
	Economic Assumptions (Section 8117)					(-144)		
	FFRDC (Section 8024(f))					(-5)		
	FY 2011 Title IX,OCO			(30,200)				
2 /	Authorization Adjustment					(-24,200)		
02	MULTI SENSOR ABN RECON (MIP)			103,181				103,084
	FY 2011 Appropriated Base			(16,981)				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2011/2013 (2031A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	KIOWA WARRIOR	281,688				-79,251		202,437
	FY 2011 Appropriated Base	(94,400)						
	2 / Cockpit and Sensor Upgrade Program ahead of need					(-52,100)		
	Economic Assumptions (Section 8117)					(-235)		
	FFRDC (Section 8024(f))					(-6)		
	FY 2011 Title IX,OCO	(187,288)						
	1 / Fielded Fleet Upgrades					(20,000)		
	2 / Limit Ramp Rate on Replacement Aircraft					(-46,910)		
02	AIRBORNE AVIONICS	244,408				-13,176		231,232
	FY 2011 Appropriated Base	(219,425)						
	2 / Contract savings					(-12,000)		
	Economic Assumptions (Section 8117)					(-1,146)		
	FFRDC (Section 8024(f))					(-30)		
	FY 2011 Title IX,OCO	(24,983)						
02	GATM ROLLUP	100,862				-571		100,291
	FY 2011 Appropriated Base	(100,862)						
	Economic Assumptions (Section 8117)					(-557)		
	FFRDC (Section 8024(f))					(-14)		
02	RQ-7 UAV MODS	602,815				-53,817		548,998
	FY 2011 Appropriated Base	(505,015)						
	2 / Funding ahead of need for installation					(-5,000)		
	2 / Transfer to Title IX					(-497,500)		
	Economic Assumptions (Section 8117)					(-15)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(97,800)						
	1 / Transfer from Title III					(497,500)		
	2 / Ahead of Need					(-47,800)		
	2 / Funding Ahead of Need					(-1,000)		
Subtotal Army						256,953		2,725,309
Subtotal Budget Activity 02: Modification of Aircraft						256,953		2,725,309

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2011/2013 (2031A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 03: Spares and Repair Parts								
03	SPARE PARTS (AIR)			7,328		2,569		9,897
	FY 2011 Appropriated Base			(7,328)				
1 /	Transfer from OP, A line 195 at Army request					(2,628)		
	Economic Assumptions (Section 8117)					(-56)		
	FFRDC (Section 8024(f))					(-3)		
Subtotal Army				7,328		2,569		9,897
Subtotal Budget Activity 03: Spares and Repair Parts				7,328		2,569		9,897
Budget Activity 04: Support Equipment and Facilities								
04	AVIONICS SUPPORT EQUIPMENT			4,885		-28		4,857
	FY 2011 Appropriated Base			(4,885)				
	Economic Assumptions (Section 8117)					(-27)		
	FFRDC (Section 8024(f))					(-1)		
04	AIRCRAFT SURVIVABILITY EQUIPMENT			24,478		-140		24,338
	FY 2011 Appropriated Base			(24,478)				
	Economic Assumptions (Section 8117)					(-136)		
	FFRDC (Section 8024(f))					(-4)		
04	ASE INFRARED CM			372,212		-26,429		345,783
	FY 2011 Appropriated Base			(174,222)				
2 /	Excess to requirement					(-10,500)		
	Economic Assumptions (Section 8117)					(-906)		
	FFRDC (Section 8024(f))					(-23)		
	FY 2011 Title IX,OCO			(197,990)				
2 /	Excess to Need					(-15,000)		
04	COMMON GROUND EQUIPMENT			141,756		-432		141,324
	FY 2011 Appropriated Base			(76,129)				
	Economic Assumptions (Section 8117)					(-421)		
	FFRDC (Section 8024(f))					(-11)		
	FY 2011 Title IX,OCO			(65,627)				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2011/2013 (2031A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04	AIRCREW INTEGRATED SYSTEMS	52,423				-298		52,125
	FY 2011 Appropriated Base	(52,423)						
	Economic Assumptions (Section 8117)					(-290)		
	FFRDC (Section 8024(f))					(-8)		
04	AIR TRAFFIC CONTROL	90,399				-8,025		82,374
	FY 2011 Appropriated Base	(82,844)						
	Economic Assumptions (Section 8117)					(-458)		
	FFRDC (Section 8024(f))					(-12)		
	FY 2011 Title IX,OCO	(7,555)						
	2 / Unjustified Request					(-7,555)		
04	INDUSTRIAL FACILITIES	1,567				-10		1,557
	FY 2011 Appropriated Base	(1,567)						
	Economic Assumptions (Section 8117)					(-9)		
	FFRDC (Section 8024(f))					(-1)		
04	LAUNCHER, 2.75 ROCKET	2,892				-17		2,875
	FY 2011 Appropriated Base	(2,892)						
	Economic Assumptions (Section 8117)					(-16)		
	FFRDC (Section 8024(f))					(-1)		
Subtotal Army		690,612				-35,379		655,233
Subtotal Budget Activity 04: Support Equipment and Facilities		690,612				-35,379		655,233
Grand Total: Aircraft Procurement, Army, 2011/2013		7,350,670				594,517		7,945,187

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Army, 2011/2013 (2031A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base)		5,976,867				-722,076		5,254,791
APPROPRIATION, P.L. 112-10 (OCO)		1,373,803				1,346,335		2,720,138
Economic Assumptions (Section 8117)						-29,021		-29,021
FFRDC (Section 8024(f))						-721		-721
TOTAL FINANCING - FY2011 PROGRAM		7,350,670				594,517		7,945,187
<p>Footnotes:</p> <p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Army, 2011/2013 (2032A)						2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 02: Other Missiles									
02	JAVELIN (AAWS-M) SYSTEM SUMMARY		715	163,929			-920	715	163,009
	FY 2011 Appropriated Base		(715)	(163,929)					
	Economic Assumptions (Section 8117)						(-906)		
	FFRDC (Section 8024(f))						(-14)		
02	HELLFIRE SYS SUMMARY		240	222,340		1,866	-180	2,106	222,160
	FY 2011 Appropriated Base		(240)	(31,881)					
	Economic Assumptions (Section 8117)						(-177)		
	FFRDC (Section 8024(f))						(-3)		
	FY 2011 Title IX,OCO			(190,459)					
	1 / Adjust to Match Public Law 111-118					(1,866)			
02	TOW 2 SYSTEM SUMMARY		1,782	143,095			-6,135	1,782	136,960
	FY 2011 Appropriated Base			(30,326)					
	2 / Program adjustment for growth in management and administration costs						(-6,000)		
	Economic Assumptions (Section 8117)						(-135)		
	FY 2011 Title IX,OCO		(1,782)	(112,769)					
02	TOW 2 SYSTEM SUMMARY ADVANCE PROCUREMENT (CY)			48,355			-48,355		
	FY 2011 Appropriated Base			(48,355)					
	2 / Excess to Requirement						(-48,355)		
02	BCT NON LINE OF SIGHT LAUNCH SYSTEM - INCREME			350,574			-350,574		
	FY 2011 Appropriated Base			(350,574)					
	2 / Program termination						(-350,574)		
02	GUIDED MLRS ROCKET (GMLRS)		2,592	291,041			-26,493	2,592	264,548
	FY 2011 Appropriated Base		(2,592)	(291,041)					
	2 / Program Reduction						(-25,000)		
	Economic Assumptions (Section 8117)						(-1,470)		
	FFRDC (Section 8024(f))						(-23)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Army, 2011/2013 (2032A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	2,058	15,886				-90	2,058	15,796
	FY 2011 Appropriated Base	(2,058)	(15,886)						
	Economic Assumptions (Section 8117)						(-88)		
	FFRDC (Section 8024(f))						(-2)		
02	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	44	211,517				-8,148	44	203,369
	FY 2011 Appropriated Base	(44)	(211,517)						
	2 / Program adjustment-carriers procured in fiscal year 2010						(-7,000)		
	Economic Assumptions (Section 8117)						(-1,130)		
	FFRDC (Section 8024(f))						(-18)		
02	PATRIOT SYSTEM SUMMARY	78	480,247				130,175	78	610,422
	FY 2011 Appropriated Base	(78)	(480,247)						
	1 / PAC-3 Launchers and Missiles-Army UFR						(133,600)		
	Economic Assumptions (Section 8117)						(-3,381)		
	FFRDC (Section 8024(f))						(-44)		
02	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:		116,732				-14,577		102,155
	FY 2011 Appropriated Base		(116,732)						
	2 / Program Reduction						(-14,000)		
	Economic Assumptions (Section 8117)						(-568)		
	FFRDC (Section 8024(f))						(-9)		
Subtotal Army			2,043,716				-325,297		1,718,419
Subtotal Budget Activity 02: Other Missiles			2,043,716				-325,297		1,718,419
Budget Activity 03: Modification of Missiles									
03	PATRIOT MODS		57,170				-321		56,849
	FY 2011 Appropriated Base		(57,170)						
	Economic Assumptions (Section 8117)						(-316)		
	FFRDC (Section 8024(f))						(-5)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2011/2013 (2032A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	ITAS/TOW MODS	53,881				-76		53,805
	FY 2011 Appropriated Base	(13,281)						
	Economic Assumptions (Section 8117)					(-74)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(40,600)						
03	MLRS MODS	8,217				-47		8,170
	FY 2011 Appropriated Base	(8,217)						
	Economic Assumptions (Section 8117)					(-46)		
	FFRDC (Section 8024(f))					(-1)		
03	HIMARS MODIFICATIONS	39,371				-222		39,149
	FY 2011 Appropriated Base	(39,371)						
	Economic Assumptions (Section 8117)					(-218)		
	FFRDC (Section 8024(f))					(-4)		
03	HELLFIRE MODIFICATIONS	10				-2		8
	FY 2011 Appropriated Base	(10)						
	Economic Assumptions (Section 8117)					(-1)		
	FFRDC (Section 8024(f))					(-1)		
Subtotal Army		158,649				-668		157,981
Subtotal Budget Activity 03: Modification of Missiles		158,649				-668		157,981
Budget Activity 04: Spares and Repair Parts								
04	SPARES AND REPAIR PARTS	19,569				-111		19,458
	FY 2011 Appropriated Base	(19,569)						
	Economic Assumptions (Section 8117)					(-109)		
	FFRDC (Section 8024(f))					(-2)		
Subtotal Army		19,569				-111		19,458
Subtotal Budget Activity 04: Spares and Repair Parts		19,569				-111		19,458

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2011/2013 (2032A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 05: Support Equipment and Facilities								
05	AIR DEFENSE TARGETS			3,613				3,592
	FY 2011 Appropriated Base			(3,613)				
	Economic Assumptions (Section 8117)					(-20)		
	FFRDC (Section 8024(f))					(-1)		
05	ITEMS LESS THAN \$5.0M (MISSILES)			1,208				1,200
	FY 2011 Appropriated Base			(1,208)				
	Economic Assumptions (Section 8117)					(-7)		
	FFRDC (Section 8024(f))					(-1)		
05	PRODUCTION BASE SUPPORT			4,510				4,484
	FY 2011 Appropriated Base			(4,510)				
	Economic Assumptions (Section 8117)					(-25)		
	FFRDC (Section 8024(f))					(-1)		
Subtotal Army			9,331			-55		9,276
Subtotal Budget Activity 05: Support Equipment and Facilities			9,331			-55		9,276
Grand Total: Missile Procurement, Army, 2011/2013			2,231,265			-326,131		1,905,134
Financing								
	APPROPRIATION, P.L. 112-10 (Base)			1,887,437			-317,329	1,570,108
	APPROPRIATION, P.L. 112-10 (OCO)			343,828				343,828
	Economic Assumptions (Section 8117)					-8,671		-8,671
	FFRDC (Section 8024(f))					-131		-131
TOTAL FINANCING - FY2011 PROGRAM			2,231,265			-326,131		1,905,134

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Missile Procurement, Army, 2011/2013 (2032A)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>Footnotes:</p> <p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Weapons and Tracked Combat Vehicles, Army, 2011/2013 (2033A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity 01: Tracked Combat Vehicles									
01	STRYKER (MOD)			591,352					
	FY 2011 Appropriated Base			(146,352)					
	2 / Transfer to OP, A line 4								
	Economic Assumptions (Section 8117)						(-61,300)		
	FFRDC (Section 8024(f))						(-471)		
	FY 2011 Title IX,OCO			(445,000)			(-8)		
	2 / Transfer to Stryker Vehicle, line 4						(-445,000)		
01	FIST VEHICLE (MOD)			31,083					
	FY 2011 Appropriated Base			(31,083)					
	Economic Assumptions (Section 8117)						(-172)		
	FFRDC (Section 8024(f))						(-3)		
01	BRADLEY PROGRAM (MOD)			215,133					
	FY 2011 Appropriated Base			(215,133)					
	2 / Program Reduction						(-11,000)		
	Economic Assumptions (Section 8117)						(-1,128)		
	FFRDC (Section 8024(f))						(-18)		
01	HOWITZER, MED SP FT 155MM M109A6 (MOD)			105,277					
	FY 2011 Appropriated Base			(105,277)					
	2 / Program adjustment for schedule slip						(-70,000)		
	2 / Transfer to RDTE, A line 116 for Paladin PIM						(-30,000)		
	Economic Assumptions (Section 8117)						(-31)		
	FFRDC (Section 8024(f))						(-2)		
01	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)		17	69,609				17	
	FY 2011 Appropriated Base		(17)	(69,609)					69,218
	Economic Assumptions (Section 8117)						(-385)		
	FFRDC (Section 8024(f))						(-6)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement of Weapons and Tracked Combat Vehicles, Army, 2011/2013 (2033A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
01	ARMORED BREACHER VEHICLE	17	77,930				-438	17	77,492
	FY 2011 Appropriated Base	(17)	(77,930)						
	Economic Assumptions (Section 8117)						(-431)		
	FFRDC (Section 8024(f))						(-7)		
01	M88 FOV MODS		9,157				-52		9,105
	FY 2011 Appropriated Base		(9,157)						
	Economic Assumptions (Section 8117)						(-51)		
	FFRDC (Section 8024(f))						(-1)		
01	JOINT ASSAULT BRIDGE	9	44,133			-9	-44,133		
	FY 2011 Appropriated Base	(9)	(44,133)						
	2 / Funded ahead of need					(-9)	(-44,133)		
01	PRODUCTION BASE SUPPORT (TCV-WTCV)		3,145				-19		3,126
	FY 2011 Appropriated Base		(3,145)						
	Economic Assumptions (Section 8117)						(-18)		
	FFRDC (Section 8024(f))						(-1)		
01	M1 ABRAMS TANK (MOD)		230,907				-1,295		229,612
	FY 2011 Appropriated Base		(230,907)						
	Economic Assumptions (Section 8117)						(-1,276)		
	FFRDC (Section 8024(f))						(-19)		
01	ABRAMS UPGRADE PROGRAM	21	183,000				-1,027	21	181,973
	FY 2011 Appropriated Base	(21)	(183,000)						
	Economic Assumptions (Section 8117)						(-1,011)		
	FFRDC (Section 8024(f))						(-16)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2011/2013 (2033A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
01	STRYKER VEHICLE	83	299,545			594,469	83	894,014
	FY 2011 Appropriated Base	(83)	(299,545)					
	1 / Transfer from OP, A line 9					(61,300)		
	2 / Adjust program management costs					(-9,900)		
	Economic Assumptions (Section 8117)					(-1,921)		
	FFRDC (Section 8024(f))					(-10)		
	FY 2011 Title IX,OCO							
	1 / Increase for Stryker Double V Hull					(100,000)		
	1 / Transfer from Stryker Modifications, line 9					(445,000)		
Subtotal Army			1,860,271			-72,019		1,788,252
Subtotal Budget Activity 01: Tracked Combat Vehicles			1,860,271			-72,019		1,788,252
Budget Activity 02: Weapons and Other Combat Vehicles								
02	HOWITZER, LIGHT, TOWED, 105MM, M119	2	5,575			-2	-5,575	
	FY 2011 Appropriated Base	(2)	(5,575)					
	2 / Funds excess to requirement					(-2)	(-5,575)	
02	M240 MEDIUM MACHINE GUN (7.62MM)	1,655	28,179			-464	-7,817	1,191
	FY 2011 Appropriated Base	(1,655)	(28,179)					
	2 / Pricing correction					(-464)	(-7,700)	
	Economic Assumptions (Section 8117)						(-114)	
	FFRDC (Section 8024(f))						(-3)	
02	MK-19 GRENADE MACHINE GUN MODS		4,286				-1,318	2,968
	FY 2011 Appropriated Base		(4,286)					
	2 / Tactical Engagement Simulator terminated						(-1,300)	
	Economic Assumptions (Section 8117)						(-17)	
	FFRDC (Section 8024(f))						(-1)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2011/2013 (2033A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
02	M4 CARBINE MODS			26,944				56,864
	FY 2011 Appropriated Base			(14,044)				
	Economic Assumptions (Section 8117)						(-78)	
	FFRDC (Section 8024(f))						(-2)	
	FY 2011 Title IX,OCO			(12,900)				
	1 / Program Increase						(30,000)	
02	M2 50 CAL MACHINE GUN MODS			15,000				15,000
	FY 2011 Title IX,OCO			(15,000)				
02	M249 SAW MACHINE GUN MODS			5,922				5,888
	FY 2011 Appropriated Base			(5,922)				
	Economic Assumptions (Section 8117)						(-33)	
	FFRDC (Section 8024(f))						(-1)	
02	M240 MEDIUM MACHINE GUN MODS			15,852				15,762
	FY 2011 Appropriated Base			(15,852)				
	Economic Assumptions (Section 8117)						(-88)	
	FFRDC (Section 8024(f))						(-2)	
02	PRODUCTION BASE SUPPORT (WOCV-WTCV)			7,869				7,824
	FY 2011 Appropriated Base			(7,869)				
	Economic Assumptions (Section 8117)						(-44)	
	FFRDC (Section 8024(f))						(-1)	
02	INDUSTRIAL PREPAREDNESS			409				405
	FY 2011 Appropriated Base			(409)				
	Economic Assumptions (Section 8117)						(-3)	
	FFRDC (Section 8024(f))						(-1)	
02	M119 MODIFICATIONS			61,310				61,086
	FY 2011 Appropriated Base			(39,810)				
	Economic Assumptions (Section 8117)						(-220)	
	FFRDC (Section 8024(f))						(-4)	
	FY 2011 Title IX,OCO			(21,500)				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2011/2013 (2033A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a	b	c	d	e	f	g	h	i
02	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)							
	FY 2011 Appropriated Base							
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
02	MACHINE GUN, CAL .50 M2 ROLL	5,900	79,496					
	FY 2011 Appropriated Base	(5,900)	(79,496)					
	2 / Transfer to Title IX							
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Title IX,OCO							
	1 / Transfer from Title III							
02	LIGHTWEIGHT .50 CALIBER MACHINE GUN	350	18,941					
	FY 2011 Appropriated Base	(350)	(18,941)					
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
02	MK-19 GRENADE MACHINE GUN (40MM)	238	4,465					
	FY 2011 Appropriated Base	(238)	(4,465)					
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
02	M16 RIFLE MODS		3,855					
	FY 2011 Appropriated Base		(3,855)					
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
02	MORTAR SYSTEMS	274	25,682					
	FY 2011 Appropriated Base	(138)	(17,082)					
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Title IX,OCO	(136)	(8,600)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement of Weapons and Tracked Combat Vehicles, Army, 2011/2013 (2033A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
02	M107, CAL. 50, SNIPER RIFLE			235					232
	FY 2011 Appropriated Base			(235)					
	Economic Assumptions (Section 8117)						(-2)		
	FFRDC (Section 8024(f))						(-1)		
02	XM320 GRENADE LAUNCHER MODULE (GLM)	9,297	38,782				-92	9,297	38,690
	FY 2011 Appropriated Base	(3,869)	(16,282)						
	Economic Assumptions (Section 8117)						(-90)		
	FFRDC (Section 8024(f))						(-2)		
	FY 2011 Title IX,OCO	(5,428)	(22,500)						
02	M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	155	5,159				-30	155	5,129
	FY 2011 Appropriated Base	(155)	(5,159)						
	Economic Assumptions (Section 8117)						(-29)		
	FFRDC (Section 8024(f))						(-1)		
02	M4 CARBINE	11,494	20,180				-114	11,494	20,066
	FY 2011 Appropriated Base	(11,494)	(20,180)						
	Economic Assumptions (Section 8117)						(-112)		
	FFRDC (Section 8024(f))						(-2)		
02	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	3,659	7,153				-41	3,659	7,112
	FY 2011 Appropriated Base	(3,659)	(7,153)						
	Economic Assumptions (Section 8117)						(-40)		
	FFRDC (Section 8024(f))						(-1)		
02	COMMON REMOTELY OPERATED WEAPONS STATION (CRO)	425	100,000					425	100,000
	FY 2011 Title IX,OCO	(425)	(100,000)						
02	HANDGUN	5,000	3,371			-5,000	-3,371		
	FY 2011 Appropriated Base	(5,000)	(3,371)						
	2 / Program reduction					(-5,000)	(-3,371)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2011/2013 (2033A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)							
	FY 2011 Appropriated Base		6,083					6,048
	Economic Assumptions (Section 8117)		(6,083)					
	FFRDC (Section 8024(f))							
02	HOWITZER LT WT 155MM (T)	14	62,000					62,000
	FY 2011 Title IX,OCO	(14)	(62,000)					
Subtotal Army			550,790				10,850	561,640
Subtotal Budget Activity 02: Weapons and Other Combat Vehicles			550,790				10,850	561,640
Grand Total: Procurement of Weapons and Tracked Combat Vehicles, Army, 2011/2013			2,411,061				-61,169	2,349,892
Financing								
	APPROPRIATION, P.L. 112-10 (Base)		1,723,561				-262,475	1,461,086
	APPROPRIATION, P.L. 112-10 (OCO)		687,500				209,496	896,996
	Economic Assumptions (Section 8117)						-8,069	-8,069
	FFRDC (Section 8024(f))						-121	-121
	TOTAL FINANCING - FY2011 PROGRAM		2,411,061				-61,169	2,349,892
Footnotes:								
<p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Army, 2011/2013 (2034A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Ammunition									
01	60MM MORTAR, ALL TYPES			14,340				-82	14,258
	FY 2011 Appropriated Base			(14,340)					
	Economic Assumptions (Section 8117)							(-80)	
	FFRDC (Section 8024(f))							(-2)	
01	CTG, 5.56MM, ALL TYPES			195,406				-1,055	194,351
	FY 2011 Appropriated Base			(195,406)					
	Economic Assumptions (Section 8117)							(-1,060)	
	FFRDC (Section 8024(f))							(5)	
01	MINES, ALL TYPES			817				-6	811
	FY 2011 Appropriated Base			(817)					
	Economic Assumptions (Section 8117)							(-5)	
	FFRDC (Section 8024(f))							(-1)	
01	CTG, ARTY, 75MM: ALL TYPES			7,329				-42	7,287
	FY 2011 Appropriated Base			(7,329)					
	Economic Assumptions (Section 8117)							(-41)	
	FFRDC (Section 8024(f))							(-1)	
01	CTG, 7.62MM, ALL TYPES			112,226				-20,050	92,176
	FY 2011 Appropriated Base			(79,622)					
	Economic Assumptions (Section 8117)							(-440)	
	FFRDC (Section 8024(f))							(-6)	
	FY 2011 Title IX,OCO			(32,604)					
	2 / Per Army Request							(-19,604)	
01	CTG, ARTY, 105MM: ALL TYPES			114,278				-23,050	91,228
	FY 2011 Appropriated Base			(76,658)					
	Economic Assumptions (Section 8117)							(-424)	
	FFRDC (Section 8024(f))							(-6)	
	FY 2011 Title IX,OCO			(37,620)					
	2 / Per Army Request							(-22,620)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2011/2013 (2034A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	AMMO COMPONENTS, ALL TYPES	17,499				-99		17,400
	FY 2011 Appropriated Base	(17,499)						
	Economic Assumptions (Section 8117)					(-97)		
	FFRDC (Section 8024(f))					(-2)		
01	CTG TANK 105MM: ALL TYPES	7,794				-45		7,749
	FY 2011 Appropriated Base	(7,794)						
	Economic Assumptions (Section 8117)					(-44)		
	FFRDC (Section 8024(f))					(-1)		
01	NON-LETHAL AMMUNITION, ALL TYPES	20,266				-15,031		5,235
	FY 2011 Appropriated Base	(5,266)						
	Economic Assumptions (Section 8117)					(-30)		
	FFRDC (Section 8024(f))					(-1)		
	FY 2011 Title IX,OCO	(15,000)						
	2 / Per Army Request					(-15,000)		
01	CTG, HANDGUN, ALL TYPES	5,377				-31		5,346
	FY 2011 Appropriated Base	(5,377)						
	Economic Assumptions (Section 8117)					(-30)		
	FFRDC (Section 8024(f))					(-1)		
01	ARTILLERY FUZES, ALL TYPES	37,587				-17,626		19,961
	FY 2011 Appropriated Base	(25,047)						
	2 / Program delay-Precision Guidance Kit					(-10,000)		
	Economic Assumptions (Section 8117)					(-84)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(12,540)						
	2 / Per Army Request					(-7,540)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2011/2013 (2034A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	CTG, .50 CAL, ALL TYPES	289,588				-82,776		206,812
	FY 2011 Appropriated Base	(160,712)						
	Economic Assumptions (Section 8117)					(-888)		
	FFRDC (Section 8024(f))					(-12)		
	FY 2011 Title IX,OCO	(128,876)						
	2 / Per Army Request					(-81,876)		
01	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	61,429				-17,803		43,626
	FY 2011 Appropriated Base	(43,873)						
	Economic Assumptions (Section 8117)					(-243)		
	FFRDC (Section 8024(f))					(-4)		
	FY 2011 Title IX,OCO	(17,556)						
	2 / Per Army Request					(-17,556)		
01	CTG, 20MM, ALL TYPES	20,056				-9,556		10,500
	FY 2011 Title IX,OCO	(20,056)						
	2 / Per Army Request					(-9,556)		
01	CAD/PAD ALL TYPES	5,322				-31		5,291
	FY 2011 Appropriated Base	(5,322)						
	Economic Assumptions (Section 8117)					(-30)		
	FFRDC (Section 8024(f))					(-1)		
01	ITEMS LESS THAN \$5 MILLION	9,768				-55		9,713
	FY 2011 Appropriated Base	(9,768)						
	Economic Assumptions (Section 8117)					(-54)		
	FFRDC (Section 8024(f))					(-1)		
01	CTG, 25MM, ALL TYPES	15,887				-90		15,797
	FY 2011 Appropriated Base	(15,887)						
	Economic Assumptions (Section 8117)					(-88)		
	FFRDC (Section 8024(f))					(-2)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2011/2013 (2034A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	DEMOLITION MUNITIONS, ALL TYPES	19,824				19,888		39,712
	FY 2011 Appropriated Base	(19,824)						
	Economic Assumptions (Section 8117)					(-110)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO							
	1 / Per Army Request					(20,000)		
01	CTG, 30MM, ALL TYPES	119,048				-14,860		104,188
	FY 2011 Appropriated Base	(95,222)						
	Economic Assumptions (Section 8117)					(-526)		
	FFRDC (Section 8024(f))					(-8)		
	FY 2011 Title IX,OCO	(23,826)						
	2 / Per Army Request					(-14,326)		
01	CTG, ARTY, 155MM, ALL TYPES	83,372				-22,877		60,495
	FY 2011 Appropriated Base	(45,752)						
	Economic Assumptions (Section 8117)					(-253)		
	FFRDC (Section 8024(f))					(-4)		
	FY 2011 Title IX,OCO	(37,620)						
	2 / Per Army Request					(-22,620)		
01	CTG, 40MM, ALL TYPES	230,332				-38,639		191,693
	FY 2011 Appropriated Base	(167,632)						
	Economic Assumptions (Section 8117)					(-926)		
	FFRDC (Section 8024(f))					(-13)		
	FY 2011 Title IX,OCO	(62,700)						
	2 / Per Army Request					(-37,700)		
01	ROCKET, HYDRA 70, ALL TYPES	259,913				-676		259,237
	FY 2011 Appropriated Base	(120,628)						
	Economic Assumptions (Section 8117)					(-667)		
	FFRDC (Section 8024(f))					(-9)		
	FY 2011 Title IX,OCO	(139,285)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2011/2013 (2034A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	81MM MORTAR, ALL TYPES	24,036				-135		23,901
	FY 2011 Appropriated Base	(24,036)						
	Economic Assumptions (Section 8117)					(-133)		
	FFRDC (Section 8024(f))					(-2)		
01	AMMUNITION PECULIAR EQUIPMENT	12,721				-72		12,649
	FY 2011 Appropriated Base	(12,721)						
	Economic Assumptions (Section 8117)					(-71)		
	FFRDC (Section 8024(f))					(-1)		
01	GRENADES, ALL TYPES	43,803				-2,235		41,568
	FY 2011 Appropriated Base	(41,803)						
	Economic Assumptions (Section 8117)					(-231)		
	FFRDC (Section 8024(f))					(-4)		
	FY 2011 Title IX,OCO	(2,000)						
	2 / Per Army Request					(-2,000)		
01	FIRST DESTINATION TRANSPORTATION (AMMO)	11,786				-67		11,719
	FY 2011 Appropriated Base	(11,786)						
	Economic Assumptions (Section 8117)					(-66)		
	FFRDC (Section 8024(f))					(-1)		
01	SIGNALS, ALL TYPES	39,472				-221		39,251
	FY 2011 Appropriated Base	(39,472)						
	Economic Assumptions (Section 8117)					(-218)		
	FFRDC (Section 8024(f))					(-3)		
01	PROJ 155MM EXTENDED RANGE XM982	62,114				-31,587		30,527
	FY 2011 Appropriated Base	(62,114)						
	2 / Exceeds revised requirement					(-31,414)		
	Economic Assumptions (Section 8117)					(-170)		
	FFRDC (Section 8024(f))					(-3)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2011/2013 (2034A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	120MM MORTAR, ALL TYPES	216,495				-122,241		94,254
	FY 2011 Appropriated Base	(96,335)						
2 /	APMI unit cost savings					(-28,600)		
	Economic Assumptions (Section 8117)					(-375)		
	FFRDC (Section 8024(f))					(-6)		
	FY 2011 Title IX,OCO	(120,160)						
2 /	APMI Unit Cost Savings					(-50,100)		
2 /	Per Army Request					(-43,160)		
01	CTG, TANK, 120MM, ALL TYPES	114,798				-643		114,155
	FY 2011 Appropriated Base	(114,798)						
	Economic Assumptions (Section 8117)					(-634)		
	FFRDC (Section 8024(f))					(-9)		
01	SIMULATORS, ALL TYPES	11,389				-64		11,325
	FY 2011 Appropriated Base	(11,389)						
	Economic Assumptions (Section 8117)					(-63)		
	FFRDC (Section 8024(f))					(-1)		
01	MINE, CLEARING CHARGE, ALL TYPES	8,000				-46		7,954
	FY 2011 Appropriated Base	(8,000)						
	Economic Assumptions (Section 8117)					(-45)		
	FFRDC (Section 8024(f))					(-1)		
01	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	44,357				-16,573		27,784
	FY 2011 Appropriated Base	(29,309)						
2 /	Decrease to Reduce Backlog in MACS M232 Production					(-7,400)		
	Economic Assumptions (Section 8117)					(-122)		
	FFRDC (Section 8024(f))					(-3)		
	FY 2011 Title IX,OCO	(15,048)						
2 /	Per Army Request					(-9,048)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2011/2013 (2034A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	CLOSEOUT LIABILITIES	100				-2		98
	FY 2011 Appropriated Base	(100)						
	Economic Assumptions (Section 8117)					(-1)		
	FFRDC (Section 8024(f))					(-1)		
01	SPIDER NETWORK MUNITIONS, ALL TYPES	53,005				-44,736		8,269
	FY 2011 Appropriated Base	(53,005)						
	2 / FRD Slipped to fiscal year 2012					(-44,688)		
	Economic Assumptions (Section 8117)					(-47)		
	FFRDC (Section 8024(f))					(-1)		
01	SCORPION, INTELLIGENT MUNITIONS SYSTEM, ALL	10,246				-10,246		
	FY 2011 Appropriated Base	(10,246)						
	2 / Program adjustment for schedule slip					(-10,246)		
Subtotal Army		2,299,780				-473,460		1,826,320
Subtotal Budget Activity 01: Ammunition		2,299,780				-473,460		1,826,320
Budget Activity 02: Ammunition Production Base Support								
02	PROVISION OF INDUSTRIAL FACILITIES	144,368				-809		143,559
	FY 2011 Appropriated Base	(144,368)						
	Economic Assumptions (Section 8117)					(-798)		
	FFRDC (Section 8024(f))					(-11)		
02	LAYAWAY OF INDUSTRIAL FACILITIES	9,504				-54		9,450
	FY 2011 Appropriated Base	(9,504)						
	Economic Assumptions (Section 8117)					(-53)		
	FFRDC (Section 8024(f))					(-1)		
02	MAINTENANCE OF INACTIVE FACILITIES	9,025				-51		8,974
	FY 2011 Appropriated Base	(9,025)						
	Economic Assumptions (Section 8117)					(-50)		
	FFRDC (Section 8024(f))					(-1)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Army, 2011/2013 (2034A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))			216,067 (178,367)			-999 (-985) (-14)	215,068	
02	ARMS INITIATIVE FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))			3,261 (3,261)		-20 (-19) (-1)	3,241		
Subtotal Army				382,225			-1,933	380,292	
Subtotal Budget Activity 02: Ammunition Production Base Support				382,225			-1,933	380,292	
Grand Total: Procurement of Ammunition, Army, 2011/2013				2,682,005			-475,393	2,206,612	
Financing									
	APPROPRIATION, P.L. 112-10 (Base) APPROPRIATION, P.L. 112-10 (OCO) Economic Assumptions (Section 8117) FFRDC (Section 8024(f))			1,979,414 702,591			-132,348 -332,706 -10,201 -138	1,847,066 369,885 -10,201 -138	
	TOTAL FINANCING - FY2011 PROGRAM			2,682,005			-475,393	2,206,612	
Footnotes:									
<p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2011/2013 (2035A)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Tactical and Support Vehicles								
01	TACTICAL TRAILERS/DOLLY SETS		2,359	25,560		-2,359	-25,560	
	FY 2011 Appropriated Base		(2,359)	(25,560)				
	2 / Army requested program adjustment					(-2,359)	(-25,560)	
01	HEAVY ARMORED SEDAN		4	1,875		-4	-1,875	
	FY 2011 Appropriated Base		(4)	(1,875)				
	2 / Slow execution					(-4)	(-1,875)	
01	PASSENGER CARRYING VEHICLES			3,323			-2,007	1,316
	FY 2011 Appropriated Base			(3,323)				
	2 / Slow execution						(-2,000)	
	Economic Assumptions (Section 8117)						(-7)	
01	SEMITRAILERS, FLATBED:		391	38,713		-391	-38,713	
	FY 2011 Appropriated Base		(391)	(38,713)				
	2 / Funded ahead of need					(-391)	(-38,713)	
01	NONTACTICAL VEHICLES, OTHER			19,586			-110	19,476
	FY 2011 Appropriated Base			(19,586)				
	Economic Assumptions (Section 8117)						(-108)	
	FFRDC (Section 8024(f))						(-2)	
01	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		4,652	1,434,545			-346,020	4,652
	FY 2011 Appropriated Base		(2,960)	(918,195)				
	2 / Pricing adjustment						(-224,700)	
	Economic Assumptions (Section 8117)						(-3,829)	
	FFRDC (Section 8024(f))						(-66)	
	FY 2011 Title IX,OCO		(1,692)	(516,350)				
	1 / Battle Loss Replacement						(8,875)	
	2 / Contract Savings						(-126,300)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN							
	FY 2011 Appropriated Base	21,317				-120		21,197
	Economic Assumptions (Section 8117)	(21,317)				(-118)		
	FFRDC (Section 8024(f))					(-2)		
01	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	738,418				8,044		746,462
	FY 2011 Appropriated Base	738,418						
	Economic Assumptions (Section 8117)	(549,741)				(-3,036)		
	FFRDC (Section 8024(f))					(-52)		
	FY 2011 Title IX,OCO	(188,677)						
1 /	Battle Loss Replacement					(11,132)		
01	PLS ESP	100,108				-44,215		55,893
	FY 2011 Appropriated Base	100,108						
2 /	Program adjustment for schedule slip					(-43,900)		
	Economic Assumptions (Section 8117)					(-310)		
	FFRDC (Section 8024(f))					(-5)		
01	ARMORED SECURITY VEHICLES (ASV)	200	167,258			-643	200	166,615
	FY 2011 Appropriated Base	(94)	(114,478)					
	Economic Assumptions (Section 8117)					(-632)		
	FFRDC (Section 8024(f))					(-11)		
	FY 2011 Title IX,OCO	(106)	(52,780)					
01	MINE PROTECTION VEHICLE FAMILY		367,678			-22,000		345,678
	FY 2011 Appropriated Base		(230,978)					
2 /	Transfer to Title IX					(-230,978)		
	FY 2011 Title IX,OCO		(136,700)					
1 /	Transfer from Title III					(230,978)		
2 /	Program Adjustment					(-22,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
01 TRUCK, TRACTOR, LINE HAUL, M915/M916	55	37,519				-16,121	55	21,398
FY 2011 Appropriated Base	(55)	(37,519)						
2 / Excess to need						(-16,000)		
Economic Assumptions (Section 8117)						(-119)		
FFRDC (Section 8024(f))						(-2)		
01 HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P	708	173,565				-975	708	172,590
FY 2011 Appropriated Base	(708)	(173,565)						
Economic Assumptions (Section 8117)						(-959)		
FFRDC (Section 8024(f))						(-16)		
01 HMMWV RECAPITALIZATION PROGRAM		989,067						989,067
FY 2011 Title IX,OCO		(989,067)						
01 MODIFICATION OF IN SVC EQUIP		369,256				-56,300		312,956
FY 2011 Appropriated Base		(349,256)						
2 / Funded ahead of need						(-56,300)		
2 / Transfer to Title IX						(-292,956)		
FY 2011 Title IX,OCO		(20,000)						
1 / Transfer from Title III						(292,956)		
01 TOWING DEVICE-FIFTH WHEEL		234				-1		233
FY 2011 Appropriated Base		(234)						
Economic Assumptions (Section 8117)						(-1)		
01 AMC CRITICAL ITEMS, OPA1		746				-4		742
FY 2011 Appropriated Base		(746)						
Economic Assumptions (Section 8117)						(-4)		
Subtotal Army		4,488,768				-546,620		3,942,148
Subtotal Budget Activity 01: Tactical and Support Vehicles		4,488,768				-546,620		3,942,148

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 02: Communications and Electronics Equipment								
02	TSEC - ARMY KEY MGT SYS (AKMS)	25,959				-145		25,814
	FY 2011 Appropriated Base	(25,959)						
	Economic Assumptions (Section 8117)					(-143)		
	FFRDC (Section 8024(f))					(-2)		
02	FAMILY OF BIOMETRICS, PROCUREMENT					46,606		46,606
	FY 2011 Appropriated Base							
	1 / Non-MIP Biometrics - Transfer from OP, A line 51					(8,482)		
	Economic Assumptions (Section 8117)					(-47)		
	FFRDC (Section 8024(f))					(-1)		
	FY 2011 Title IX,OCO							
	1 / Non-MIP Biometrics - Transfer from RDTE, A line 171					(38,172)		
02	FAAD GBS	258,927				-514		258,413
	FY 2011 Appropriated Base	(91,467)						
	Economic Assumptions (Section 8117)					(-505)		
	FFRDC (Section 8024(f))					(-9)		
	FY 2011 Title IX,OCO	(167,460)						
02	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	63,340				-8,790		54,550
	FY 2011 Appropriated Base	(63,340)						
	2 / Protected Information - Biometrics - Transfer to OP, A line 51x					(-8,482)		
	Economic Assumptions (Section 8117)					(-303)		
	FFRDC (Section 8024(f))					(-5)		
02	SENTINEL MODS	30,976				-174		30,802
	FY 2011 Appropriated Base	(30,976)						
	Economic Assumptions (Section 8117)					(-171)		
	FFRDC (Section 8024(f))					(-3)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	SENSE THROUGH THE WALL (STTW)	24,939				-140		24,799
	FY 2011 Appropriated Base	(24,939)						
	Economic Assumptions (Section 8117)					(-138)		
	FFRDC (Section 8024(f))					(-2)		
02	NIGHT VISION DEVICES	75,547				-397		75,150
	FY 2011 Appropriated Base	(70,528)						
	Economic Assumptions (Section 8117)					(-390)		
	FFRDC (Section 8024(f))					(-7)		
	FY 2011 Title IX,OCO	(5,019)						
02	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	255,641				-26,295		229,346
	FY 2011 Appropriated Base	(255,641)						
	2 / Excess to need					(-25,000)		
	Economic Assumptions (Section 8117)					(-1,274)		
	FFRDC (Section 8024(f))					(-21)		
02	NIGHT VISION, THERMAL WPN SIGHT	248,899				-1,398		247,501
	FY 2011 Appropriated Base	(248,899)						
	Economic Assumptions (Section 8117)					(-1,375)		
	FFRDC (Section 8024(f))					(-23)		
02	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	8,520				-48		8,472
	FY 2011 Appropriated Base	(8,520)						
	Economic Assumptions (Section 8117)					(-47)		
	FFRDC (Section 8024(f))					(-1)		
02	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)	293,488				-40,212		253,276
	FY 2011 Appropriated Base	(2,088)						
	Economic Assumptions (Section 8117)					(-12)		
	FY 2011 Title IX,OCO	(291,400)						
	2 / Funded Ahead of Need					(-40,200)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	BASE EXPEDITIONARY TARGETING AND SURV SYS	486,050				-78,000		408,050
	FY 2011 Title IX,OCO	(486,050)						
	2 / Program Decrease					(-78,000)		
02	ARTILLERY ACCURACY EQUIP	6,042				-6,042		
	FY 2011 Appropriated Base	(6,042)						
	2 / Funded Ahead of Need					(-6,042)		
02	PROFILER	4,408				-24		4,384
	FY 2011 Appropriated Base	(4,408)						
	Economic Assumptions (Section 8117)					(-24)		
02	MOD-IN-SERVICE PROFILER	938				-5		933
	FY 2011 Appropriated Base	(938)						
	Economic Assumptions (Section 8117)					(-5)		
02	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	72,643				-16		72,627
	FY 2011 Appropriated Base	(2,843)						
	Economic Assumptions (Section 8117)					(-16)		
	FY 2011 Title IX,OCO	(69,800)						
02	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	175,286				-224		175,062
	FY 2011 Appropriated Base	(39,786)						
	Economic Assumptions (Section 8117)					(-220)		
	FFRDC (Section 8024(f))					(-4)		
	FY 2011 Title IX,OCO	(135,500)						
02	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	147				-1		146
	FY 2011 Appropriated Base	(147)						
	Economic Assumptions (Section 8117)					(-1)		
02	CI AUTOMATION ARCHITECTURE	1,465				-8		1,457
	FY 2011 Appropriated Base	(1,465)						
	Economic Assumptions (Section 8117)					(-8)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)	88,341				-370		87,971
	FY 2011 Appropriated Base	(65,970)						
	Economic Assumptions (Section 8117)					(-364)		
	FFRDC (Section 8024(f))					(-6)		
	FY 2011 Title IX,OCO	(22,371)						
02	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	11,411				-64		11,347
	FY 2011 Appropriated Base	(11,411)						
	Economic Assumptions (Section 8117)					(-63)		
	FFRDC (Section 8024(f))					(-1)		
02	WIN-T - GROUND FORCES TACTICAL NETWORK	429,961				-32,200		397,761
	FY 2011 Appropriated Base	(421,798)						
	2 / Program adjustment-Area Common User System Modernization-slow execution					(-10,000)		
	2 / Program adjustment-Increment 2-slow execution					(-20,000)		
	Economic Assumptions (Section 8117)					(-2,164)		
	FFRDC (Section 8024(f))					(-36)		
	FY 2011 Title IX,OCO	(8,163)						
02	PRODUCTION BASE SUPPORT (C-E)	542				-3		539
	FY 2011 Appropriated Base	(542)						
	Economic Assumptions (Section 8117)					(-3)		
02	JCSE EQUIPMENT (USREDCOM)	4,690				-26		4,664
	FY 2011 Appropriated Base	(4,690)						
	Economic Assumptions (Section 8117)					(-26)		
02	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS (S)	115,744				-650		115,094
	FY 2011 Appropriated Base	(115,744)						
	Economic Assumptions (Section 8117)					(-639)		
	FFRDC (Section 8024(f))					(-11)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2011/2013 (2035A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	97,858				-549		97,309
	FY 2011 Appropriated Base	(97,858)						
	Economic Assumptions (Section 8117)					(-540)		
	FFRDC (Section 8024(f))					(-9)		
02	ARMY TRAINING MODERNIZATION	36,158				-203		35,955
	FY 2011 Appropriated Base	(36,158)						
	Economic Assumptions (Section 8117)					(-200)		
	FFRDC (Section 8024(f))					(-3)		
02	AUTOMATED DATA PROCESSING EQUIP	214,364				-1,145		213,219
	FY 2011 Appropriated Base	(203,864)						
	Economic Assumptions (Section 8117)					(-1,126)		
	FFRDC (Section 8024(f))					(-19)		
	FY 2011 Title IX,OCO	(10,500)						
02	CSS COMMUNICATIONS	39,811				-224		39,587
	FY 2011 Appropriated Base	(39,811)						
	Economic Assumptions (Section 8117)					(-220)		
	FFRDC (Section 8024(f))					(-4)		
02	COMPUTER BALLISTICS: LHMCB XM32	2,615				-5		2,610
	FY 2011 Appropriated Base	(815)						
	Economic Assumptions (Section 8117)					(-5)		
	FY 2011 Title IX,OCO	(1,800)						
02	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	700				-4		696
	FY 2011 Appropriated Base	(700)						
	Economic Assumptions (Section 8117)					(-4)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	JOINT TACTICAL RADIO SYSTEM	209,568				-50,996		158,572
	FY 2011 Appropriated Base	(209,568)						
2 /	Funded ahead of need					(-45,100)		
2 /	Program reduction in Small Form Factor-C radio					(-5,000)		
	Economic Assumptions (Section 8117)					(-881)		
	FFRDC (Section 8024(f))					(-15)		
02	RADIO TERMINAL SET, MIDS LVT(2)	5,796				-33		5,763
	FY 2011 Appropriated Base	(5,796)						
	Economic Assumptions (Section 8117)					(-32)		
	FFRDC (Section 8024(f))					(-1)		
02	MORTAR FIRE CONTROL SYSTEM	16,475				-93		16,382
	FY 2011 Appropriated Base	(16,475)						
	Economic Assumptions (Section 8117)					(-91)		
	FFRDC (Section 8024(f))					(-2)		
02	SINGARS FAMILY	14,504				-1,971		12,533
	FY 2011 Appropriated Base	(14,504)						
2 /	Unjustified growth					(-1,900)		
	Economic Assumptions (Section 8117)					(-70)		
	FFRDC (Section 8024(f))					(-1)		
02	AMC CRITICAL ITEMS - OPA2	7,806				-21		7,785
	FY 2011 Appropriated Base	(3,860)						
	Economic Assumptions (Section 8117)					(-21)		
	FY 2011 Title IX,OCO	(3,946)						
02	MULTI-PURPOSE INFORMATIONS OPERATIONS SYSEMS	9,501				-53		9,448
	FY 2011 Appropriated Base	(9,501)						
	Economic Assumptions (Section 8117)					(-52)		
	FFRDC (Section 8024(f))					(-1)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)							
	FY 2011 Appropriated Base	20,387				-115		20,272
	Economic Assumptions (Section 8117)	(20,387)				(-113)		
	FFRDC (Section 8024(f))					(-2)		
02	COUNTERFIRE RADARS	295,867				-10,000		285,867
	FY 2011 Appropriated Base	(275,867)				(-275,867)		
	2 / Transfer to Title IX							
	FY 2011 Title IX,OCO	(20,000)						
	1 / Transfer from Title III					(275,867)		
	2 / Funded Ahead of Need					(-10,000)		
02	LIGHTWEIGHT COUNTER MORTAR RADAR	57,980				31,651		89,631
	FY 2011 Appropriated Base	(32,980)						
	1 / Program adjustment					(47,100)		
	Economic Assumptions (Section 8117)					(-442)		
	FFRDC (Section 8024(f))					(-7)		
	FY 2011 Title IX,OCO	(25,000)						
	2 / Program Decrease					(-15,000)		
02	WARLOCK	249,809				-8,090		241,719
	FY 2011 Appropriated Base	(24,127)						
	2 / Excess to need					(-8,000)		
	Economic Assumptions (Section 8117)					(-89)		
	FFRDC (Section 8024(f))					(-1)		
	FY 2011 Title IX,OCO	(225,682)						
02	BCT UNATTENDED GROUND SENSOR	29,718				-15,082		14,636
	FY 2011 Appropriated Base	(29,718)						
	2 / Program reduction					(-15,000)		
	Economic Assumptions (Section 8117)					(-81)		
	FFRDC (Section 8024(f))					(-1)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	BCT NETWORK	176,543				-40,767		135,776
	FY 2011 Appropriated Base	(176,543)						
2 /	Program Reduction					(-40,000)		
	Economic Assumptions (Section 8117)					(-754)		
	FFRDC (Section 8024(f))					(-13)		
02	DEFENSE RAPID INNOVATION PROGRAM PROCUREMENT, ARMY					14,916		14,916
	FY 2011 Appropriated Base							
1 /	Defense Rapid Innovation Program Procurement					(15,000)		
	Economic Assumptions (Section 8117)					(-83)		
	FFRDC (Section 8024(f))					(-1)		
02	COMMS-ELEC EQUIP FIELDING	5,965				-34		5,931
	FY 2011 Appropriated Base	(5,965)						
	Economic Assumptions (Section 8117)					(-33)		
	FFRDC (Section 8024(f))					(-1)		
02	SPIDER APLA REMOTE CONTROL UNIT	26,358				-19,638		6,720
	FY 2011 Appropriated Base	(26,358)						
2 /	Army Requested Program Adjustment					(-19,600)		
	Economic Assumptions (Section 8117)					(-37)		
	FFRDC (Section 8024(f))					(-1)		
02	IMS REMOTE CONTROL UNIT	6,603				-6,603		
	FY 2011 Appropriated Base	(6,603)						
2 /	Funded ahead of need					(-6,603)		
02	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	5,125				-28		5,097
	FY 2011 Appropriated Base	(5,125)						
	Economic Assumptions (Section 8117)					(-28)		
02	ENHANCED SENSOR & MONITORING SYSTEM	2,062				-11		2,051
	FY 2011 Appropriated Base	(2,062)						
	Economic Assumptions (Section 8117)					(-11)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	2,397				-13		2,384
	FY 2011 Appropriated Base	(2,397)						
	Economic Assumptions (Section 8117)					(-13)		
02	TACTICAL OPERATIONS CENTERS	97,568				-10,246		87,322
	FY 2011 Appropriated Base	(53,768)						
	2 / Program Reduction					(-10,000)		
	Economic Assumptions (Section 8117)					(-242)		
	FFRDC (Section 8024(f))					(-4)		
	FY 2011 Title IX,OCO	(43,800)						
02	FIRE SUPPORT C2 FAMILY	49,643				12,724		62,367
	FY 2011 Appropriated Base	(49,077)						
	Economic Assumptions (Section 8117)					(-271)		
	FFRDC (Section 8024(f))					(-5)		
	FY 2011 Title IX,OCO	(566)						
	1 / Advanced Field Artillery Tactical Data System					(13,000)		
02	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC)	26,286				-145		26,141
	FY 2011 Appropriated Base	(25,866)						
	Economic Assumptions (Section 8117)					(-143)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(420)						
02	RADIO, IMPROVED HF (COTS) FAMILY	88,236				-56		88,180
	FY 2011 Appropriated Base	(9,983)						
	Economic Assumptions (Section 8117)					(-55)		
	FFRDC (Section 8024(f))					(-1)		
	FY 2011 Title IX,OCO	(78,253)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	INFORMATION SYSTEMS							
	FY 2011 Appropriated Base	201,081				53,870		254,951
	Economic Assumptions (Section 8117)	(201,081)				(-1,111)		
	FFRDC (Section 8024(f))					(-19)		
	FY 2011 Title IX,OCO							
1 /	Program Adjustment for Tactical Local Area Network (TACLAN)					(55,000)		
02	FAAD C2							
	FY 2011 Appropriated Base	42,511				-10,183		32,328
2 /	Program Reduction	(42,511)				(-10,000)		
	Economic Assumptions (Section 8117)					(-180)		
	FFRDC (Section 8024(f))					(-3)		
02	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)							
	FY 2011 Appropriated Base	57,038				-320		56,718
	Economic Assumptions (Section 8117)	(57,038)				(-315)		
	FFRDC (Section 8024(f))					(-5)		
02	KNIGHT FAMILY							
	FY 2011 Appropriated Base	170,467				-678		169,789
	Economic Assumptions (Section 8117)	(120,723)				(-667)		
	FFRDC (Section 8024(f))					(-11)		
	FY 2011 Title IX,OCO	(49,744)						
02	TERRESTRIAL TRANSMISSION							
	FY 2011 Appropriated Base	137				-1		136
	Economic Assumptions (Section 8117)	(137)				(-1)		
02	LIFE CYCLE SOFTWARE SUPPORT (LCSS)							
	FY 2011 Appropriated Base	1,710				-9		1,701
	Economic Assumptions (Section 8117)	(1,710)				(-9)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	AUTOMATIC IDENTIFICATION TECHNOLOGY					-61		13,019
	FY 2011 Appropriated Base	13,080						
	Economic Assumptions (Section 8117)	(10,858)				(-60)		
	FFRDC (Section 8024(f))					(-1)		
	FY 2011 Title IX,OCO	(2,222)						
02	TC AIMS II					-59		10,398
	FY 2011 Appropriated Base	10,457						
	Economic Assumptions (Section 8117)	(10,457)				(-58)		
	FFRDC (Section 8024(f))					(-1)		
02	JTT/CIBS-M					-18		3,303
	FY 2011 Appropriated Base	3,321						
	Economic Assumptions (Section 8117)	(3,321)				(-18)		
02	PROPHET GROUND					-402		90,015
	FY 2011 Appropriated Base	90,417						
	Economic Assumptions (Section 8117)	(71,517)				(-395)		
	FFRDC (Section 8024(f))					(-7)		
	FY 2011 Title IX,OCO	(18,900)						
02	DIGITAL TOPOGRAPHIC SPT SYS (DTSS)					-2		439
	FY 2011 Appropriated Base	441						
	Economic Assumptions (Section 8117)	(441)				(-2)		
02	DEFENSE MESSAGE SYSTEM (DMS)					-36		6,228
	FY 2011 Appropriated Base	6,264						
	Economic Assumptions (Section 8117)	(6,264)				(-35)		
	FFRDC (Section 8024(f))					(-1)		
02	TACTICAL INTERNET MANAGER					-9		1,585
	FY 2011 Appropriated Base	1,594						
	Economic Assumptions (Section 8117)	(1,594)				(-9)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2011/2013 (2035A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	DCGS-A (MIP)	334,516						334,516	
	FY 2011 Appropriated Base	(137,424)							
	2 / Transfer to Title IX					(-137,424)			
	FY 2011 Title IX,OCO	(197,092)							
	1 / Transfer from Title III					(137,424)			
02	JOINT TACTICAL GROUND STATION (JTAGS)	9,279				-52		9,227	
	FY 2011 Appropriated Base	(9,279)							
	Economic Assumptions (Section 8117)					(-51)			
	FFRDC (Section 8024(f))					(-1)			
02	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(591,442				-1,001		590,441	
	FY 2011 Appropriated Base	(178,242)							
	Economic Assumptions (Section 8117)					(-984)			
	FFRDC (Section 8024(f))					(-17)			
	FY 2011 Title IX,OCO	(413,200)							
02	TROJAN (MIP)	28,345				-160		28,185	
	FY 2011 Appropriated Base	(28,345)							
	Economic Assumptions (Section 8117)					(-157)			
	FFRDC (Section 8024(f))					(-3)			
02	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	23,492				-104		23,388	
	FY 2011 Appropriated Base	(18,492)							
	Economic Assumptions (Section 8117)					(-102)			
	FFRDC (Section 8024(f))					(-2)			
	FY 2011 Title IX,OCO	(5,000)							

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	BASE SUPPORT COMMUNICATIONS		98,406				-22,660	75,746
	FY 2011 Appropriated Base		(28,406)					
	Economic Assumptions (Section 8117)						(-157)	
	FFRDC (Section 8024(f))						(-3)	
	FY 2011 Title IX,OCO		(70,000)					
2 /	Excess to Need						(-22,500)	
02	MANEUVER CONTROL SYSTEM (MCS)		156,273				-540	155,733
	FY 2011 Appropriated Base		(96,162)					
	Economic Assumptions (Section 8117)						(-531)	
	FFRDC (Section 8024(f))						(-9)	
	FY 2011 Title IX,OCO		(60,111)					
02	SHF TERM		76,613				-79	76,534
	FY 2011 Appropriated Base		(14,198)					
	Economic Assumptions (Section 8117)						(-78)	
	FFRDC (Section 8024(f))						(-1)	
	FY 2011 Title IX,OCO		(62,415)					
02	PENTAGON INFORMATION MGT AND TELECOM		10,427				-59	10,368
	FY 2011 Appropriated Base		(10,427)					
	Economic Assumptions (Section 8117)						(-58)	
	FFRDC (Section 8024(f))						(-1)	
02	WW TECH CON IMP PROG (WWTCIP)		11,566				-65	11,501
	FY 2011 Appropriated Base		(11,566)					
	Economic Assumptions (Section 8117)						(-64)	
	FFRDC (Section 8024(f))						(-1)	
02	SAT TERM, EMUT (SPACE)		662				-4	658
	FY 2011 Appropriated Base		(662)					
	Economic Assumptions (Section 8117)						(-4)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	38,606				-132		38,474
	FY 2011 Appropriated Base	(23,606)						
	Economic Assumptions (Section 8117)					(-130)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(15,000)						
02	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	45,693				49,819		95,512
	FY 2011 Appropriated Base	(32,193)						
	Economic Assumptions (Section 8117)					(-178)		
	FFRDC (Section 8024(f))					(-3)		
	FY 2011 Title IX,OCO	(13,500)						
	1 / Additional DAGRs					(50,000)		
02	SMART-T (SPACE)	10,285				-58		10,227
	FY 2011 Appropriated Base	(10,285)						
	Economic Assumptions (Section 8117)					(-57)		
	FFRDC (Section 8024(f))					(-1)		
02	SCAMP (SPACE)	930				-5		925
	FY 2011 Appropriated Base	(930)						
	Economic Assumptions (Section 8117)					(-5)		
02	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	7,602				-43		7,559
	FY 2011 Appropriated Base	(7,602)						
	Economic Assumptions (Section 8117)					(-42)		
	FFRDC (Section 8024(f))					(-1)		
02	GLOBAL BRDCST SVC - GBS	4,586				-25		4,561
	FY 2011 Appropriated Base	(4,586)						
	Economic Assumptions (Section 8117)					(-25)		
02	MOD OF IN-SVC EQUIP (TAC SAT)	1,506				-8		1,498
	FY 2011 Appropriated Base	(1,506)						
	Economic Assumptions (Section 8117)					(-8)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)							
	FY 2011 Appropriated Base	99,819				-560		99,259
	Economic Assumptions (Section 8117)	(99,819)				(-551)		
	FFRDC (Section 8024(f))					(-9)		
02	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)	59,693				-4,942		54,751
	FY 2011 Appropriated Base	(7,416)						
	Economic Assumptions (Section 8117)					(-41)		
	FFRDC (Section 8024(f))					(-1)		
	FY 2011 Title IX,OCO	(52,277)						
	2 / Excess to Need					(-4,900)		
02	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,360				-221		39,139
	FY 2011 Appropriated Base	(39,360)						
	Economic Assumptions (Section 8117)					(-217)		
	FFRDC (Section 8024(f))					(-4)		
02	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	15,466				-86		15,380
	FY 2011 Appropriated Base	(15,466)						
	Economic Assumptions (Section 8117)					(-85)		
	FFRDC (Section 8024(f))					(-1)		
02	ITEMS LESS THAN \$5.0M (A/V)	663				-4		659
	FY 2011 Appropriated Base	(663)						
	Economic Assumptions (Section 8117)					(-4)		
02	ITEMS LESS THAN \$5.0M (MIP)	24,121				-105		24,016
	FY 2011 Appropriated Base	(18,721)						
	Economic Assumptions (Section 8117)					(-103)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(5,400)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2011/2013 (2035A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			457,033				-8	457,025
	FY 2011 Appropriated Base			(1,394)					
	Economic Assumptions (Section 8117)							(-8)	
	FY 2011 Title IX,OCO			(455,639)					
02	CI MODERNIZATION			1,263				-7	1,256
	FY 2011 Appropriated Base			(1,263)					
	Economic Assumptions (Section 8117)							(-7)	
02	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			6,467				-37	6,430
	FY 2011 Appropriated Base			(6,467)					
	Economic Assumptions (Section 8117)							(-36)	
	FFRDC (Section 8024(f))							(-1)	
Subtotal Army			7,232,239					-195,028	7,037,211
Subtotal Budget Activity 02: Communications and Electronics Equipment			7,232,239					-195,028	7,037,211
Budget Activity 03: Other Support Equipment									
03	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT			100,819				-41,119	59,700
	FY 2011 Appropriated Base			(42,229)					
	2 /	Excess to need						(-21,000)	
		Economic Assumptions (Section 8117)						(-117)	
		FFRDC (Section 8024(f))						(-2)	
		FY 2011 Title IX,OCO		(58,590)					
	2 /	Excess to Need						(-20,000)	
03	PHYSICAL SECURITY SYSTEMS (OPA3)			133,195				-315	132,880
	FY 2011 Appropriated Base			(56,195)					
	Economic Assumptions (Section 8117)							(-310)	
	FFRDC (Section 8024(f))							(-5)	
	FY 2011 Title IX,OCO			(77,000)					

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	HEATERS AND ECU'S	29,318				-116		29,202
	FY 2011 Appropriated Base	(20,610)						
	Economic Assumptions (Section 8117)					(-114)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(8,708)						
03	CALIBRATION SETS EQUIPMENT	38,778				-218		38,560
	FY 2011 Appropriated Base	(38,778)						
	Economic Assumptions (Section 8117)					(-214)		
	FFRDC (Section 8024(f))					(-4)		
03	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	105,094				-587		104,507
	FY 2011 Appropriated Base	(104,472)						
	Economic Assumptions (Section 8117)					(-577)		
	FFRDC (Section 8024(f))					(-10)		
	FY 2011 Title IX,OCO	(622)						
03	BASE LEVEL COM'L EQUIPMENT	1,873				-10		1,863
	FY 2011 Appropriated Base	(1,873)						
	Economic Assumptions (Section 8117)					(-10)		
03	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	51,769				-271		51,498
	FY 2011 Appropriated Base	(48,379)						
	Economic Assumptions (Section 8117)					(-267)		
	FFRDC (Section 8024(f))					(-4)		
	FY 2011 Title IX,OCO	(3,390)						
03	GENERATORS AND ASSOCIATED EQUIP	151,053				-638		150,415
	FY 2011 Appropriated Base	(113,573)						
	Economic Assumptions (Section 8117)					(-627)		
	FFRDC (Section 8024(f))					(-11)		
	FY 2011 Title IX,OCO	(37,480)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	SKID STEER LOADER (SSL) FAMILY OF SYSTEM							
	FY 2011 Appropriated Base		17,498				-99	17,399
	Economic Assumptions (Section 8117)		(17,498)				(-97)	
	FFRDC (Section 8024(f))						(-2)	
03	TEST EQUIPMENT MODERNIZATION (TEMOD)		19,166				-1,102	18,064
	FY 2011 Appropriated Base		(19,166)					
2 /	Funded ahead of need						(-1,000)	
	Economic Assumptions (Section 8117)						(-100)	
	FFRDC (Section 8024(f))						(-2)	
03	MOBILE MAINTENANCE EQUIPMENT SYSTEMS		200,683				-20,086	180,597
	FY 2011 Appropriated Base		(159,285)					
2 /	Unjustified growth						(-19,300)	
	Economic Assumptions (Section 8117)						(-773)	
	FFRDC (Section 8024(f))						(-13)	
	FY 2011 Title IX,OCO		(41,398)					
03	SCRAPERS, EARTHMOVING		15,647				-70	15,577
	FY 2011 Appropriated Base		(12,452)					
	Economic Assumptions (Section 8117)						(-69)	
	FFRDC (Section 8024(f))						(-1)	
	FY 2011 Title IX,OCO		(3,195)					
03	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)		103,046				-21,461	81,585
	FY 2011 Appropriated Base		(103,046)					
2 /	Program Adjustment						(-21,000)	
	Economic Assumptions (Section 8117)						(-453)	
	FFRDC (Section 8024(f))						(-8)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	PRODUCTION BASE SUPPORT (OTH)							
	FY 2011 Appropriated Base	2,233				-12		2,221
	Economic Assumptions (Section 8117)	(2,233)				(-12)		
03	SPECIAL EQUIPMENT FOR USER TESTING	46,470				-250		46,220
	FY 2011 Appropriated Base	(44,483)				(-246)		
	Economic Assumptions (Section 8117)					(-4)		
	FFRDC (Section 8024(f))							
	FY 2011 Title IX,OCO	(1,987)						
03	COMBAT TRAINING CENTERS SUPPORT	23,400				-131		23,269
	FY 2011 Appropriated Base	(23,400)				(-129)		
	Economic Assumptions (Section 8117)					(-2)		
	FFRDC (Section 8024(f))							
03	MISSION MODULES - ENGINEERING	62,111				-8,304		53,807
	FY 2011 Appropriated Base	(62,111)				(-8,000)		
	2 / Unjustified growth					(-299)		
	Economic Assumptions (Section 8117)					(-5)		
	FFRDC (Section 8024(f))							
03	TRAINING DEVICES, NONSYSTEM	325,824				23,190		349,014
	FY 2011 Appropriated Base	(297,200)				(25,000)		
	1 / Training Range Upgrades					(-1,780)		
	Economic Assumptions (Section 8117)					(-30)		
	FFRDC (Section 8024(f))							
	FY 2011 Title IX,OCO	(28,624)						
03	PROTECTIVE SYSTEMS	8,179				-14		8,165
	FY 2011 Appropriated Base	(2,489)				(-14)		
	Economic Assumptions (Section 8117)							
	FY 2011 Title IX,OCO	(5,690)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)		9,305				-52	9,253
	FY 2011 Appropriated Base		(9,305)					
	Economic Assumptions (Section 8117)						(-51)	
	FFRDC (Section 8024(f))						(-1)	
03	WATER PURIFICATION SYSTEMS		15,683				-15,683	
	FY 2011 Appropriated Base		(3,597)					
	2 / Funded ahead of need						(-3,597)	
	FY 2011 Title IX,OCO		(12,086)					
	2 / Funded Ahead of Need						(-12,086)	
03	TACTICAL BRIDGING		62,817				-353	62,464
	FY 2011 Appropriated Base		(62,817)					
	Economic Assumptions (Section 8117)						(-347)	
	FFRDC (Section 8024(f))						(-6)	
03	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST		43,871				27,754	71,625
	FY 2011 Appropriated Base		(43,871)					
	Economic Assumptions (Section 8117)						(-242)	
	FFRDC (Section 8024(f))						(-4)	
	FY 2011 Title IX,OCO							
	1 / Transfer from JIEDDO for Proper Execution						(28,000)	
03	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)		226,002				-196	225,806
	FY 2011 Appropriated Base		(35,002)					
	Economic Assumptions (Section 8117)						(-193)	
	FFRDC (Section 8024(f))						(-3)	
	FY 2011 Title IX,OCO		(191,000)					
03	JOINT HIGH SPEED VESSEL (JHSV)		202,764				-1,139	201,625
	FY 2011 Appropriated Base		(202,764)					
	Economic Assumptions (Section 8117)						(-1,120)	
	FFRDC (Section 8024(f))						(-19)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2011/2013 (2035A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)			37,683			-212	37,471
	FY 2011 Appropriated Base			(37,683)				
	Economic Assumptions (Section 8117)						(-208)	
	FFRDC (Section 8024(f))						(-4)	
03	TACTICAL BRIDGE, FLOAT-RIBBON			109,057			-595	108,462
	FY 2011 Appropriated Base			(105,837)				
	Economic Assumptions (Section 8117)						(-585)	
	FFRDC (Section 8024(f))						(-10)	
	FY 2011 Title IX,OCO			(3,220)				
03	AMC CRITICAL ITEMS OPA3			13,104			-73	13,031
	FY 2011 Appropriated Base			(13,104)				
	Economic Assumptions (Section 8117)						(-72)	
	FFRDC (Section 8024(f))						(-1)	
03	LOADERS			8,362			-41	8,321
	FY 2011 Appropriated Base			(7,205)				
	Economic Assumptions (Section 8117)						(-40)	
	FFRDC (Section 8024(f))						(-1)	
	FY 2011 Title IX,OCO			(1,157)				
03	HYDRAULIC EXCAVATOR			8,458			-48	8,410
	FY 2011 Appropriated Base			(8,458)				
	Economic Assumptions (Section 8117)						(-47)	
	FFRDC (Section 8024(f))						(-1)	
03	CBRN SOLDIER PROTECTION			180,351			-1,013	179,338
	FY 2011 Appropriated Base			(180,351)				
	Economic Assumptions (Section 8117)						(-996)	
	FFRDC (Section 8024(f))						(-17)	
03	TRACTOR, FULL TRACKED			64,032			-360	63,672
	FY 2011 Appropriated Base			(64,032)				
	Economic Assumptions (Section 8117)						(-354)	
	FFRDC (Section 8024(f))						(-6)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	230,174				-11,623		218,551
	FY 2011 Appropriated Base	(175,069)						
	2 / Program Adjustment					(-10,700)		
	Economic Assumptions (Section 8117)					(-908)		
	FFRDC (Section 8024(f))					(-15)		
	FY 2011 Title IX,OCO	(55,105)						
03	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	34,022				-166		33,856
	FY 2011 Appropriated Base	(29,460)						
	Economic Assumptions (Section 8117)					(-163)		
	FFRDC (Section 8024(f))					(-3)		
	FY 2011 Title IX,OCO	(4,562)						
03	FAMILY OF FORKLIFTS	12,936				-72		12,864
	FY 2011 Appropriated Base	(12,936)						
	Economic Assumptions (Section 8117)					(-71)		
	FFRDC (Section 8024(f))					(-1)		
03	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	54,093				-304		53,789
	FY 2011 Appropriated Base	(54,093)						
	Economic Assumptions (Section 8117)					(-299)		
	FFRDC (Section 8024(f))					(-5)		
03	< \$5M, COUNTERMINE EQUIPMENT	3,655				-20		3,635
	FY 2011 Appropriated Base	(3,655)						
	Economic Assumptions (Section 8117)					(-20)		
03	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	831				-5		826
	FY 2011 Appropriated Base	(831)						
	Economic Assumptions (Section 8117)					(-5)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	PLANT, ASPHALT MIXING	10,783				-61		10,722
	FY 2011 Appropriated Base	(10,783)						
	Economic Assumptions (Section 8117)					(-60)		
	FFRDC (Section 8024(f))					(-1)		
03	CLOSE COMBAT TACTICAL TRAINER	73,112				-8,565		64,547
	FY 2011 Appropriated Base	(64,912)						
	Economic Assumptions (Section 8117)					(-359)		
	FFRDC (Section 8024(f))					(-6)		
	FY 2011 Title IX,OCO	(8,200)						
	2 / Funded Ahead of Need					(-8,200)		
03	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	26,120				-146		25,974
	FY 2011 Appropriated Base	(26,120)						
	Economic Assumptions (Section 8117)					(-144)		
	FFRDC (Section 8024(f))					(-2)		
03	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	4,964				-27		4,937
	FY 2011 Appropriated Base	(4,964)						
	Economic Assumptions (Section 8117)					(-27)		
03	ALL TERRAIN LIFTING ARMY SYSTEM	73,961				1,342		75,303
	FY 2011 Appropriated Base	(17,352)						
	Economic Assumptions (Section 8117)					(-96)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(56,609)						
	1 / Battle Loss Replacement					(1,440)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	68,709				-4,343		64,366
	FY 2011 Appropriated Base	(64,959)						
2 /	Unjustified growth					(-4,000)		
	Economic Assumptions (Section 8117)					(-337)		
	FFRDC (Section 8024(f))					(-6)		
	FY 2011 Title IX,OCO	(3,750)						
03	COMBAT SUPPORT MEDICAL	39,045				-171		38,874
	FY 2011 Appropriated Base	(30,365)						
	Economic Assumptions (Section 8117)					(-168)		
	FFRDC (Section 8024(f))					(-3)		
	FY 2011 Title IX,OCO	(8,680)						
03	SOLDIER ENHANCEMENT	5,416				-31		5,385
	FY 2011 Appropriated Base	(5,416)						
	Economic Assumptions (Section 8117)					(-30)		
	FFRDC (Section 8024(f))					(-1)		
03	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	7,813				-44		7,769
	FY 2011 Appropriated Base	(7,813)						
	Economic Assumptions (Section 8117)					(-43)		
	FFRDC (Section 8024(f))					(-1)		
03	GROUND SOLDIER SYSTEM	110,524				-15,039		95,485
	FY 2011 Appropriated Base	(110,524)						
2 /	Program Reduction					(-14,500)		
	Economic Assumptions (Section 8117)					(-530)		
	FFRDC (Section 8024(f))					(-9)		
03	MOUNTED SOLDIER SYSTEM	38,872				-219		38,653
	FY 2011 Appropriated Base	(38,872)						
	Economic Assumptions (Section 8117)					(-215)		
	FFRDC (Section 8024(f))					(-4)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	FORCE PROVIDER	303,138				-209,333		93,805
	FY 2011 Appropriated Base	(41,539)						
	Economic Assumptions (Section 8117)					(-229)		
	FFRDC (Section 8024(f))					(-4)		
	FY 2011 Title IX,OCO	(261,599)						
	2 / Excess to Need					(-209,100)		
03	CONST EQUIP ESP	11,063				-62		11,001
	FY 2011 Appropriated Base	(11,063)						
	Economic Assumptions (Section 8117)					(-61)		
	FFRDC (Section 8024(f))					(-1)		
03	FIELD FEEDING EQUIPMENT	53,729				-134		53,595
	FY 2011 Appropriated Base	(23,826)						
	Economic Assumptions (Section 8117)					(-132)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(29,903)						
03	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	69,496				-390		69,106
	FY 2011 Appropriated Base	(69,496)						
	Economic Assumptions (Section 8117)					(-384)		
	FFRDC (Section 8024(f))					(-6)		
03	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM:	26,532				-149		26,383
	FY 2011 Appropriated Base	(26,532)						
	Economic Assumptions (Section 8117)					(-147)		
	FFRDC (Section 8024(f))					(-2)		
03	MA8975	3,894				-22		3,872
	FY 2011 Appropriated Base	(3,894)						
	Economic Assumptions (Section 8117)					(-22)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2011/2013 (2035A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	BCT UNMANNED GROUND VEHICLE	20,046				-113		19,933
	FY 2011 Appropriated Base	(20,046)						
	Economic Assumptions (Section 8117)					(-111)		
	FFRDC (Section 8024(f))					(-2)		
03	BCT TRAINING/LOGISTICS/MANAGEMENT	61,581				-30,177		31,404
	FY 2011 Appropriated Base	(61,581)						
	2 / Program Reduction					(-30,000)		
	Economic Assumptions (Section 8117)					(-174)		
	FFRDC (Section 8024(f))					(-3)		
03	ITEMS LESS THAN \$5.0M (CONST EQUIP)	24,705				-3,099		21,606
	FY 2011 Appropriated Base	(20,565)						
	2 / Unjustified growth					(-3,000)		
	Economic Assumptions (Section 8117)					(-97)		
	FFRDC (Section 8024(f))					(-2)		
	FY 2011 Title IX,OCO	(4,140)						
03	ITEMS LESS THAN \$5M (ENG SPT)	31,420				-177		31,243
	FY 2011 Appropriated Base	(31,420)						
	Economic Assumptions (Section 8117)					(-174)		
	FFRDC (Section 8024(f))					(-3)		
03	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	8,052				-45		8,007
	FY 2011 Appropriated Base	(8,052)						
	Economic Assumptions (Section 8117)					(-44)		
	FFRDC (Section 8024(f))					(-1)		
03	ITEMS LESS THAN \$5.0M (MAINT EQ)	3,702				-20		3,682
	FY 2011 Appropriated Base	(3,702)						
	Economic Assumptions (Section 8117)					(-20)		
Subtotal Army		3,830,033				-346,839		3,483,194
Subtotal Budget Activity 03: Other Support Equipment		3,830,033				-346,839		3,483,194

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Army, 2011/2013 (2035A)						Fiscal Year Program: 2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 04: Spare and Repair Parts									
04	INITIAL SPARES - C&E FY 2011 Appropriated Base 2 / Transfer to AP, A line 34 at Army request Economic Assumptions (Section 8117) FFRDC (Section 8024(f))			38,707 (38,707)				-2,830 (-2,628) (-199) (-3)	35,877
Subtotal Army				38,707				-2,830	35,877
Subtotal Budget Activity 04: Spare and Repair Parts				38,707				-2,830	35,877
Budget Activity 99: Classified Programs									
99	CLASSIFIED PROGRAMS FY 2011 Appropriated Base Economic Assumptions (Section 8117) FY 2011 Title IX,OCO			3,335 (2,560) (775)				-14 (-14)	3,321
Subtotal Army				3,335				-14	3,321
Subtotal Budget Activity 99: Classified Programs				3,335				-14	3,321
Grand Total: Other Procurement, Army, 2011/2013				15,593,082				-1,091,331	14,501,751
Financing									
	APPROPRIATION, P.L. 112-10 (Base)			9,765,808				-1,620,143	8,145,665
	APPROPRIATION, P.L. 112-10 (OCO)			5,827,274				574,558	6,401,832
	Economic Assumptions (Section 8117)							-44,987	-44,987
	FFRDC (Section 8024(f))							-759	-759
TOTAL FINANCING - FY2011 PROGRAM				15,593,082				-1,091,331	14,501,751

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2011/2013 (2035A)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>Footnotes:</p> <p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Basic Research									
01 0601101A		21,780				-203		21,577	
		(21,780)							
						(-77)			
						(-110)			
						(-16)			
01 0601102A		195,845				-2,096		193,749	
		(195,845)							
						(-960)			
						(-993)			
						(-143)			
01 0601103A		91,161				-4,110		87,051	
		(91,161)							
						(3,300)			
						(-3,600)			
						(-3,300)			
						(-446)			
						(-64)			
01 0601104A		98,087				-585		97,502	
		(98,087)							
						(-13)			
						(-499)			
						(-73)			
Subtotal Army		406,873				-6,994		399,879	
Subtotal Budget Activity 01: Basic Research		406,873				-6,994		399,879	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Applied Research								
02 0602105A	MATERIALS TECHNOLOGY			29,882				29,485
	FY 2011 Appropriated Base			(29,882)				
	Civ Pay Reduction (Section 8118)					(-225)		
	Economic Assumptions (Section 8117)					(-151)		
	FFRDC (Section 8024(f))					(-21)		
02 0602120A	SENSORS AND ELECTRONIC SURVIVABILITY			48,929				48,393
	FY 2011 Appropriated Base			(48,929)				
	Civ Pay Reduction (Section 8118)					(-252)		
	Economic Assumptions (Section 8117)					(-248)		
	FFRDC (Section 8024(f))					(-36)		
02 0602122A	TRACTOR HIP			14,624				14,520
	FY 2011 Appropriated Base			(14,624)				
	Civ Pay Reduction (Section 8118)					(-19)		
	Economic Assumptions (Section 8117)					(-74)		
	FFRDC (Section 8024(f))					(-11)		
02 0602211A	AVIATION TECHNOLOGY			43,476				42,848
	FY 2011 Appropriated Base			(43,476)				
	Civ Pay Reduction (Section 8118)					(-376)		
	Economic Assumptions (Section 8117)					(-220)		
	FFRDC (Section 8024(f))					(-32)		
02 0602270A	ELECTRONIC WARFARE TECHNOLOGY			17,330				17,039
	FY 2011 Appropriated Base			(17,330)				
	Civ Pay Reduction (Section 8118)					(-192)		
	Economic Assumptions (Section 8117)					(-87)		
	FFRDC (Section 8024(f))					(-12)		
02 0602303A	MISSILE TECHNOLOGY			49,525				48,957
	FY 2011 Appropriated Base			(49,525)				
	Civ Pay Reduction (Section 8118)					(-281)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02 0602307A						(-251)		
						(-36)		
		18,190				-106		18,084
		(18,190)						
02 0602308A						(-92)		
						(-14)		
		20,582				-169		20,413
		(20,582)						
02 0602601A						(-49)		
						(-105)		
		64,740				(-15)		63,941
		(64,740)						
02 0602618A						(-425)		
						(-327)		
		60,342				(-47)		59,531
		(60,342)						
02 0602622A						(-462)		
						(-305)		
		5,324				(-44)		10,844
		(5,324)						
1 /						(5,600)		
						(-16)		
						(-56)		
						(-8)		
02 0602623A						-61		7,832
		7,893						
		(7,893)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-15)		
						(-40)		
						(-6)		
02 0602624A	WEAPONS AND MUNITIONS TECHNOLOGY	42,645				-452		42,193
	FY 2011 Appropriated Base	(42,645)						
	Civ Pay Reduction (Section 8118)					(-205)		
	Economic Assumptions (Section 8117)					(-216)		
	FFRDC (Section 8024(f))					(-31)		
02 0602705A	ELECTRONICS AND ELECTRONIC DEVICES	60,859				-774		60,085
	FY 2011 Appropriated Base	(60,859)						
	Civ Pay Reduction (Section 8118)					(-421)		
	Economic Assumptions (Section 8117)					(-308)		
	FFRDC (Section 8024(f))					(-45)		
02 0602709A	NIGHT VISION TECHNOLOGY	40,228				-516		39,712
	FY 2011 Appropriated Base	(40,228)						
	Civ Pay Reduction (Section 8118)					(-284)		
	Economic Assumptions (Section 8117)					(-203)		
	FFRDC (Section 8024(f))					(-29)		
02 0602712A	COUNTERMINE SYSTEMS	19,118				-170		18,948
	FY 2011 Appropriated Base	(19,118)						
	Civ Pay Reduction (Section 8118)					(-59)		
	Economic Assumptions (Section 8117)					(-97)		
	FFRDC (Section 8024(f))					(-14)		
02 0602716A	HUMAN FACTORS ENGINEERING TECHNOLOGY	21,042				-369		20,673
	FY 2011 Appropriated Base	(21,042)						
	Civ Pay Reduction (Section 8118)					(-248)		
	Economic Assumptions (Section 8117)					(-106)		
	FFRDC (Section 8024(f))					(-15)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02 0602720A		18,364				3,753		22,117
		(18,364)						
	1 /					(4,000)		
						(-117)		
						(-113)		
						(-17)		
02 0602782A		25,573				-360		25,213
		(25,573)						
						(-213)		
						(-129)		
						(-18)		
02 0602783A		6,768				-103		6,665
		(6,768)						
						(-63)		
						(-35)		
						(-5)		
02 0602784A		79,189				-5,162		74,027
		(79,189)						
	2 /					(-4,005)		
						(-723)		
						(-379)		
						(-55)		
02 0602785A		22,198				-276		21,922
		(22,198)						
						(-148)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02 0602786A						(-112)		
Economic Assumptions (Section 8117)						(-16)		
FFRDC (Section 8024(f))						-342		27,404
WARFIGHTER TECHNOLOGY		27,746						
FY 2011 Appropriated Base		(27,746)						
Civ Pay Reduction (Section 8118)						(-181)		
Economic Assumptions (Section 8117)						(-140)		
FFRDC (Section 8024(f))						(-21)		
02 0602787A						-1,248		95,549
MEDICAL TECHNOLOGY		96,797						
FY 2011 Appropriated Base		(96,797)						
Civ Pay Reduction (Section 8118)						(-688)		
Economic Assumptions (Section 8117)						(-490)		
FFRDC (Section 8024(f))						(-70)		
Subtotal Army		841,364				-4,969		836,395
Subtotal Budget Activity 02: Applied Research		841,364				-4,969		836,395
Budget Activity 03: Advanced Technology Development								
03 0603001A						-291		37,073
WARFIGHTER ADVANCED TECHNOLOGY		37,364						
FY 2011 Appropriated Base		(37,364)						
Civ Pay Reduction (Section 8118)						(-73)		
Economic Assumptions (Section 8117)						(-190)		
FFRDC (Section 8024(f))						(-28)		
03 0603002A						43,216		114,726
MEDICAL ADVANCED TECHNOLOGY		71,510						
FY 2011 Appropriated Base		(71,510)						
1 / Military Burn Trauma Research Program						(8,000)		
1 / Neurofibromatosis Research						(16,000)		
1 / Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program						(20,000)		
Civ Pay Reduction (Section 8118)						(-112)		
Economic Assumptions (Section 8117)						(-587)		
FFRDC (Section 8024(f))						(-85)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603003A		57,454				-404		57,050	
		(57,454)							
						(-70)			
						(-292)			
						(-42)			
03 0603004A		64,438				-554		63,884	
		(64,438)							
						(-179)			
						(-328)			
						(-47)			
03 0603005A		89,499				35,306		124,805	
		(89,499)							
	1 /					(36,320)			
						(-283)			
						(-639)			
						(-92)			
03 0603006A		8,102				-54		8,048	
		(8,102)							
						(-7)			
						(-41)			
						(-6)			
03 0603007A		7,921				-94		7,827	
		(7,921)							
						(-48)			
						(-40)			
						(-6)			

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							2011		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a									
03	0603008A	ELECTRONIC WARFARE ADVANCED TECHNOLOGY			50,359				49,954
		FY 2011 Appropriated Base			(50,359)				
		Civ Pay Reduction (Section 8118)					(-112)		
		Economic Assumptions (Section 8117)					(-256)		
		FFRDC (Section 8024(f))					(-37)		
03	0603009A	TRACTOR HIKE			8,015				7,942
		FY 2011 Appropriated Base			(8,015)				
		Civ Pay Reduction (Section 8118)					(-26)		
		Economic Assumptions (Section 8117)					(-41)		
		FFRDC (Section 8024(f))					(-6)		
03	0603015A	NEXT GENERATION TRAINING & SIMULATION SYSTEMS			15,334				15,245
		FY 2011 Appropriated Base			(15,334)				
		Economic Assumptions (Section 8117)					(-78)		
		FFRDC (Section 8024(f))					(-11)		
03	0603020A	TRACTOR ROSE			12,309				12,238
		FY 2011 Appropriated Base			(12,309)				
		Economic Assumptions (Section 8117)					(-62)		
		FFRDC (Section 8024(f))					(-9)		
03	0603105A	MILITARY HIV RESEARCH			6,688				26,532
		FY 2011 Appropriated Base			(6,688)				
		1 / HIV Research					(20,000)		
		Economic Assumptions (Section 8117)					(-136)		
		FFRDC (Section 8024(f))					(-20)		
03	0603125A	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT			10,550				10,488
		FY 2011 Appropriated Base			(10,550)				
		Economic Assumptions (Section 8117)					(-54)		
		FFRDC (Section 8024(f))					(-8)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603270A		18,350				-171		18,179	
		(18,350)							
						(-65)			
						(-93)			
						(-13)			
03 0603313A		84,553				-5,987		78,566	
		(84,553)							
2 /						(-5,500)			
						(-26)			
						(-403)			
						(-58)			
03 0603322A		9,986				-85		9,901	
		(9,986)							
						(-27)			
						(-50)			
						(-8)			
03 0603606A		26,953				-235		26,718	
		(26,953)							
						(-79)			
						(-137)			
						(-19)			
03 0603607A		9,151				-71		9,080	
		(9,151)							
						(-17)			
						(-47)			
						(-7)			
03 0603710A		39,912				22,755		62,667	
		(39,912)							
						(-114)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-202)		
						(-29)		
						(23,100)		
03 0603728A		15,878				-182		15,696
		(15,878)						
						(-89)		
						(-81)		
						(-12)		
03 0603734A		27,393				-3,219		24,174
		(27,393)						
						(-3,000)		
						(-78)		
						(-123)		
						(-18)		
03 0603772A		24,873				-303		24,570
		(24,873)						
						(-159)		
						(-126)		
						(-18)		
Subtotal Army		696,592				108,771		805,363
Subtotal Budget Activity 03: Advanced Technology Development		696,592				108,771		805,363

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Advanced Component Development and Prototypes								
04 0305205A	ENDURANCE UAVS	93,000				-541		92,459
	FY 2011 Appropriated Base	(93,000)						
	Economic Assumptions (Section 8117)					(-473)		
	FFRDC (Section 8024(f))					(-68)		
04 0603305A	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION(NON SPACE)	11,455				-171		11,284
	FY 2011 Appropriated Base	(11,455)						
	Civ Pay Reduction (Section 8118)					(-105)		
	Economic Assumptions (Section 8117)					(-58)		
	FFRDC (Section 8024(f))					(-8)		
04 0603308A	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	27,551				-243		27,308
	FY 2011 Appropriated Base	(27,551)						
	Civ Pay Reduction (Section 8118)					(-82)		
	Economic Assumptions (Section 8117)					(-140)		
	FFRDC (Section 8024(f))					(-21)		
04 0603619A	LANDMINE WARFARE AND BARRIER - ADV DEV	15,596				-90		15,506
	FY 2011 Appropriated Base	(15,596)						
	Economic Assumptions (Section 8117)					(-79)		
	FFRDC (Section 8024(f))					(-11)		
04 0603627A	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	2,425				-15		2,410
	FY 2011 Appropriated Base	(2,425)						
	Economic Assumptions (Section 8117)					(-13)		
	FFRDC (Section 8024(f))					(-2)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04 0603639A	TANK AND MEDIUM CALIBER AMMUNITION			42,183				36,955
	FY 2011 Appropriated Base			(42,183)				
2 /	AKE 120mm cartridge EMD Phase II contract award delay					(-5,000)		
	Civ Pay Reduction (Section 8118)					(-12)		
	Economic Assumptions (Section 8117)					(-189)		
	FFRDC (Section 8024(f))					(-27)		
04 0603653A	ADVANCED TANK ARMAMENT SYSTEM (ATAS)			136,302				206,491
	FY 2011 Appropriated Base			(136,302)				
1 /	Stryker DVH					(128,400)		
2 /	S-MOD milestone B delay					(-57,000)		
	Economic Assumptions (Section 8117)					(-1,058)		
	FFRDC (Section 8024(f))					(-153)		
04 0603747A	SOLDIER SUPPORT AND SURVIVABILITY			76,456				23,092
	FY 2011 Appropriated Base			(18,556)				
1 /	Joint Integrated Base Defense Program Office - Transfer from line 25 at request of the Army					(4,005)		
2 /	REF funded in Title IX					(-14,322)		
	Economic Assumptions (Section 8117)					(-41)		
	FFRDC (Section 8024(f))					(-6)		
	FY 2011 Title IX,OCO			(57,900)				
1 /	REF - Transfer from Title IV for OCO Requirement					(5,000)		
2 /	HFDS - Transfer to line 75 for execution at request of the Army					(-48,000)		
04 0603766A	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV			17,962				19,850
	FY 2011 Appropriated Base			(17,962)				
2 /	Unsustained growth					(-5,800)		
	Civ Pay Reduction (Section 8118)					(-41)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(-62)			
						(-9)			
						(7,800)			
04 0603774A						5,129		5,129	
						(5,159)			
						(-26)			
						(-4)			
04 0603779A		4,695				-27		4,668	
		(4,695)							
						(-24)			
						(-3)			
04 0603782A		190,903				-1,131		189,772	
		(190,903)							
						(-18)			
						(-972)			
						(-141)			
04 0603790A		5,060				-29		5,031	
		(5,060)							
						(-26)			
						(-3)			
04 0603801A		8,355				-49		8,306	
		(8,355)							
						(-43)			
						(-6)			

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							2011			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a			b	c	d	e	f	g	h	i
04	0603804A	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV		80,490				-15,561		64,929
		FY 2011 Appropriated Base		(80,490)						
	2 /	JLTV EMD contract award delay						(-15,175)		
		Civ Pay Reduction (Section 8118)						(-6)		
		Economic Assumptions (Section 8117)						(-332)		
		FFRDC (Section 8024(f))						(-48)		
04	0603805A	COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS		14,290				-186		14,104
		FY 2011 Appropriated Base		(14,290)						
		Civ Pay Reduction (Section 8118)						(-103)		
		Economic Assumptions (Section 8117)						(-72)		
		FFRDC (Section 8024(f))						(-11)		
04	0603807A	MEDICAL SYSTEMS - ADV DEV		28,132				-263		27,869
		FY 2011 Appropriated Base		(28,132)						
		Civ Pay Reduction (Section 8118)						(-99)		
		Economic Assumptions (Section 8117)						(-143)		
		FFRDC (Section 8024(f))						(-21)		
04	0603827A	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT		48,323				-376		47,947
		FY 2011 Appropriated Base		(48,323)						
		Civ Pay Reduction (Section 8118)						(-95)		
		Economic Assumptions (Section 8117)						(-246)		
		FFRDC (Section 8024(f))						(-35)		
04	0603850A	INTEGRATED BROADCAST SERVICE		970				-6		964
		FY 2011 Appropriated Base		(970)						
		Economic Assumptions (Section 8117)						(-5)		
		FFRDC (Section 8024(f))						(-1)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04 0604775A	DEFENSE RAPID INNOVATION PROGRAM, ARMY					104,389		104,389
	FY 2011 Appropriated Base							
1 /	Defense Rapid Innovation Program Procurement					(105,000)		
	Economic Assumptions (Section 8117)					(-534)		
	FFRDC (Section 8024(f))					(-77)		
Subtotal Army		804,148				104,315		908,463
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		804,148				104,315		908,463
Budget Activity 05: System Development and Demonstration								
05 0303032A	TROJAN - RH12	3,697				-22		3,675
	FY 2011 Appropriated Base	(3,697)						
	Economic Assumptions (Section 8117)					(-19)		
	FFRDC (Section 8024(f))					(-3)		
05 0304270A	ELECTRONIC WARFARE DEVELOPMENT	21,571				-8,079		13,492
	FY 2011 Appropriated Base	(21,571)						
2 /	EWS - Unsustained growth					(-8,000)		
	Economic Assumptions (Section 8117)					(-69)		
	FFRDC (Section 8024(f))					(-10)		
05 0604201A	AIRCRAFT AVIONICS	89,210				-15,454		73,756
	FY 2011 Appropriated Base	(89,210)						
2 /	SOSCOE Apache Block III integration change in requirements					(-15,000)		
	Civ Pay Reduction (Section 8118)					(-22)		
	Economic Assumptions (Section 8117)					(-378)		
	FFRDC (Section 8024(f))					(-54)		
05 0604220A	ARMED, DEPLOYABLE HELOS	72,550				-470		72,080
	FY 2011 Appropriated Base	(72,550)						
	Civ Pay Reduction (Section 8118)					(-47)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(-369)			
						(-54)			
05 0604270A		177,669				19,213		196,882	
		(172,269)							
2 /	CIRCM test and evaluation funds requested ahead of need						(-22,514)		
						(-763)			
						(-110)			
		(5,400)							
1 /	HFDS Transfer from line 60 for execution at request of the Army						(48,000)		
2 /	Long-term development effort						(-5,400)		
05 0604280A		784				-5		779	
		(784)							
						(-4)			
						(-1)			
05 0604321A		30,674				-4,605		26,069	
		(22,574)							
2 /	EMD contract award delay						(-4,500)		
						(-92)			
						(-13)			
		(8,100)							
05 0604328A		23,194				-155		23,039	
		(23,194)							
						(-20)			
						(-118)			
						(-17)			
05 0604601A		80,337				-10,557		69,780	
		(80,337)							
2 /	S62 - Milestone B delay						(-10,000)		
						(-148)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-357)		
						(-52)		
05 0604604A		3,710				-21		3,689
		(3,710)						
						(-19)		
05 0604609A		5,335				(-2)		5,304
		(5,335)						
						(-27)		
05 0604611A		9,999				(-4)		
		(9,999)				-9,999		
						(-9,999)		
05 0604622A		3,519				-21		3,498
		(3,519)						
						(-18)		
05 0604633A		9,892				(-3)		9,819
		(9,892)				-73		
						(-16)		
						(-50)		
05 0604642A		1,990				(-7)		1,978
		(1,990)				-12		
						(-11)		
05 0604646A		81,247				(-1)		
		(81,247)				-81,247		
						(-81,247)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604713A	COMBAT FEEDING, CLOTHING, AND EQUIPMENT			2,118				-12	2,106
	FY 2011 Appropriated Base			(2,118)					
	Economic Assumptions (Section 8117)							(-10)	
	FFRDC (Section 8024(f))							(-2)	
05 0604715A	NON-SYSTEM TRAINING DEVICES - SDD			27,756				-243	27,513
	FY 2011 Appropriated Base			(27,756)					
	Civ Pay Reduction (Section 8118)							(-82)	
	Economic Assumptions (Section 8117)							(-141)	
	FFRDC (Section 8024(f))							(-20)	
05 0604741A	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - SDD			34,209				-539	33,670
	FY 2011 Appropriated Base			(34,209)					
	Civ Pay Reduction (Section 8118)							(-341)	
	Economic Assumptions (Section 8117)							(-173)	
	FFRDC (Section 8024(f))							(-25)	
05 0604742A	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT			30,291				-239	30,052
	FY 2011 Appropriated Base			(30,291)					
	Civ Pay Reduction (Section 8118)							(-63)	
	Economic Assumptions (Section 8117)							(-154)	
	FFRDC (Section 8024(f))							(-22)	
05 0604746A	AUTOMATIC TEST EQUIPMENT DEVELOPMENT			14,041				-92	13,949
	FY 2011 Appropriated Base			(14,041)					
	Civ Pay Reduction (Section 8118)							(-10)	
	Economic Assumptions (Section 8117)							(-71)	
	FFRDC (Section 8024(f))							(-11)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604760A		15,547				-122		15,425	
	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD								
	FY 2011 Appropriated Base	(15,547)							
	Civ Pay Reduction (Section 8118)					(-32)			
	Economic Assumptions (Section 8117)					(-79)			
	FFRDC (Section 8024(f))					(-11)			
05 0604780A		27,670				-173		27,497	
	COMBINED ARMS TACTICAL TRAINER (CATT) CORE								
	FY 2011 Appropriated Base	(27,670)							
	Civ Pay Reduction (Section 8118)					(-12)			
	Economic Assumptions (Section 8117)					(-141)			
	FFRDC (Section 8024(f))					(-20)			
05 0604802A		24,345				-9,090		15,255	
	WEAPONS AND MUNITIONS - SDD								
	FY 2011 Appropriated Base	(24,345)							
	2 / PGK Increment II EMD delay					(-9,000)			
	Economic Assumptions (Section 8117)					(-78)			
	FFRDC (Section 8024(f))					(-12)			
05 0604804A		41,039				-247		40,792	
	LOGISTICS AND ENGINEER EQUIPMENT - SDD								
	FY 2011 Appropriated Base	(41,039)							
	Civ Pay Reduction (Section 8118)					(-8)			
	Economic Assumptions (Section 8117)					(-209)			
	FFRDC (Section 8024(f))					(-30)			
05 0604805A		90,736				-15,441		75,295	
	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD								
	FY 2011 Appropriated Base	(90,736)							
	2 / JBC-P unsustainable growth					(-15,000)			
	Economic Assumptions (Section 8117)					(-386)			
	FFRDC (Section 8024(f))					(-55)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05 0604807A		34,474				-214		34,260
		(34,474)						
						(-13)		
						(-175)		
						(-26)		
05 0604808A		95,577				-46,442		49,135
		(95,577)						
2 /						(-16,000)		
2 /						(-30,000)		
						(-154)		
						(-252)		
						(-36)		
05 0604814A		26,371				-183		26,188
		(26,371)						
						(-30)		
						(-134)		
						(-19)		
05 0604817A		29,884				-26,902		2,982
		(29,884)						
2 /						(-26,884)		
						(-15)		
						(-3)		
05 0604818A		60,970				-671		60,299
		(60,970)						
						(-318)		
						(-309)		
						(-44)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0605625A	MANNED GROUND VEHICLE	934,366				-475,953		458,413	
	FY 2011 Appropriated Base	(934,366)							
	2 / Program adjustment					(-473,266)			
	Economic Assumptions (Section 8117)					(-2,348)			
	FFRDC (Section 8024(f))					(-339)			
05 0605626A	AERIAL COMMON SENSOR	211,500				-1,233		210,267	
	FY 2011 Appropriated Base	(211,500)							
	Economic Assumptions (Section 8117)					(-1,077)			
	FFRDC (Section 8024(f))					(-156)			
Subtotal Army		5,035,046				-815,144		4,219,902	
Subtotal Budget Activity 05: System Development and Demonstration		5,035,046				-815,144		4,219,902	
Budget Activity 06: Management Support									
06 0604256A	THREAT SIMULATOR DEVELOPMENT	26,158				-272		25,886	
	FY 2011 Appropriated Base	(26,158)							
	Civ Pay Reduction (Section 8118)					(-120)			
	Economic Assumptions (Section 8117)					(-133)			
	FFRDC (Section 8024(f))					(-19)			
06 0604258A	TARGET SYSTEMS DEVELOPMENT	8,614				-95		8,519	
	FY 2011 Appropriated Base	(8,614)							
	Civ Pay Reduction (Section 8118)					(-46)			
	Economic Assumptions (Section 8117)					(-43)			
	FFRDC (Section 8024(f))					(-6)			
06 0604759A	MAJOR T&E INVESTMENT	42,102				-302		41,800	
	FY 2011 Appropriated Base	(42,102)							
	Civ Pay Reduction (Section 8118)					(-57)			
	Economic Assumptions (Section 8117)					(-214)			
	FFRDC (Section 8024(f))					(-31)			
06 0605103A	RAND ARROYO CENTER	20,492				-120		20,372	
	FY 2011 Appropriated Base	(20,492)							

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<div style="text-align: center;">a</div>								
06 0605301A						(-105)		
						(-15)		
		163,788				-1,077		162,711
		(163,788)						
						(-123)		
						(-833)		
						(-121)		
06 0605326A		17,704				-126		17,578
		(17,704)						
						(-23)		
						(-90)		
						(-13)		
06 0605601A		393,937				13,735		407,672
		(393,937)						
	1 /					(18,320)		
						(-2,196)		
						(-2,088)		
						(-301)		
06 0605602A		59,040				8,266		67,306
		(59,040)						
	1 /					(8,720)		
						(-59)		
						(-345)		
						(-50)		
06 0605604A		41,812				964		42,776
		(41,812)						
	1 /					(1,600)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-385)		
						(-219)		
						(-32)		
06 0605605A	DOD HIGH ENERGY LASER TEST FACILITY	4,710				-48		4,662
	FY 2011 Appropriated Base	(4,710)						
	Civ Pay Reduction (Section 8118)					(-21)		
	Economic Assumptions (Section 8117)					(-24)		
	FFRDC (Section 8024(f))					(-3)		
06 0605606A	AIRCRAFT CERTIFICATION	5,055				-82		4,973
	FY 2011 Appropriated Base	(5,055)						
	Civ Pay Reduction (Section 8118)					(-53)		
	Economic Assumptions (Section 8117)					(-25)		
	FFRDC (Section 8024(f))					(-4)		
06 0605702A	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	7,185				-89		7,096
	FY 2011 Appropriated Base	(7,185)						
	Civ Pay Reduction (Section 8118)					(-47)		
	Economic Assumptions (Section 8117)					(-37)		
	FFRDC (Section 8024(f))					(-5)		
06 0605706A	MATERIEL SYSTEMS ANALYSIS	18,078				859		18,937
	FY 2011 Appropriated Base	(18,078)						
	1 / Test and Evaluation Instrumentation unfunded requirement					(1,200)		
	Civ Pay Reduction (Section 8118)					(-230)		
	Economic Assumptions (Section 8117)					(-97)		
	FFRDC (Section 8024(f))					(-14)		
06 0605709A	EXPLOITATION OF FOREIGN ITEMS	5,460				-31		5,429
	FY 2011 Appropriated Base	(5,460)						
	Economic Assumptions (Section 8117)					(-27)		
	FFRDC (Section 8024(f))					(-4)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605712A		68,191				-1,141		67,050	
SUPPORT OF OPERATIONAL TESTING									
FY 2011 Appropriated Base									
Civ Pay Reduction (Section 8118)									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
06 0605716A		61,450				1,654		63,104	
ARMY EVALUATION CENTER									
FY 2011 Appropriated Base									
1 / Test and Evaluation Instrumentation unfunded requirement									
Civ Pay Reduction (Section 8118)									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
06 0605718A		3,926				-23		3,903	
ARMY MODELING & SIM X-CMD COLLABORATION & INTEG									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
06 0605801A		73,685				-1,205		72,480	
PROGRAMWIDE ACTIVITIES									
FY 2011 Appropriated Base									
Civ Pay Reduction (Section 8118)									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
06 0605803A		48,309				-358		47,951	
TECHNICAL INFORMATION ACTIVITIES									
FY 2011 Appropriated Base									
Civ Pay Reduction (Section 8118)									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
06 0605805A		53,338				-9,553		43,785	
MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY									
FY 2011 Appropriated Base									
2 / Project 862 - 155mm HE projectile underfunded new start									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605857A						(-224)			
						(-33)			
		3,195				-20		3,175	
		(3,195)							
						(-2)			
						(-16)			
06 0605898A		16,154				(-2)		15,845	
		(16,154)				-309			
						(-216)			
						(-81)			
						(-12)			
Subtotal Army		1,142,383				10,627		1,153,010	
Subtotal Budget Activity 06: Management Support		1,142,383				10,627		1,153,010	
Budget Activity 07: Operational System Development									
07 0102419A		372,493				-2,191		370,302	
		(372,493)							
						(-20)			
						(-1,897)			
						(-274)			
07 0203347A		2,360				-14		2,346	
		(2,360)							
						(-12)			
						(-2)			
07 0203726A		24,622				-198		24,424	
		(24,622)							
						(-55)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(-125)			
						(-18)			
07 0203735A		204,481				-1,191		203,290	
		(204,481)							
						(-1,041)			
07 0203740A		25,540				-165		25,375	
		(25,540)							
						(-16)			
						(-130)			
						(-19)			
07 0203744A		134,999				-10,871		124,128	
		(134,999)							
	2 /					(-10,143)			
						(-636)			
						(-92)			
07 0203752A		710				-5		705	
		(710)							
						(-2)			
						(-3)			
07 0203758A		6,329				-37		6,292	
		(6,329)							
						(-32)			
						(-5)			
07 0203759A		3,935				-72		3,863	
		(3,935)							
						(-49)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(-20)			
						(-3)			
07 0203801A		24,280				-142		24,138	
		(24,280)							
						(-124)			
07 0203808A		14,870				-87		14,783	
		(14,870)							
						(-76)			
07 0208053A		12,403				-72		12,331	
		(12,403)							
						(-11)			
07 0208058A		3,153				-18		3,135	
		(3,153)							
						(-63)			
						(-9)			
07 0303140A		118,090				-106,293		11,797	
		(54,784)							
2 /	Protected information - Biometrics - Transfer to line 171x					(-42,879)			
	Civ Pay Reduction (Section 8118)					(-38)			
	Economic Assumptions (Section 8117)					(-61)			
	FFRDC (Section 8024(f))					(-9)			
	FY 2011 Title IX,OCO	(63,306)							
2 /	Protected Information - Biometrics - Transfer to line 171x					(-25,134)			
2 /	Transfer to OP, A line 51 at request of the Army					(-38,172)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0303141A		125,569				-832		124,737
		(125,569)						
						(-101)		
						(-639)		
						(-92)		
07 0303142A		33,694				-222		33,472
		(33,694)						
						(-26)		
						(-171)		
						(-25)		
07 0303150A		13,024				-112		12,912
		(13,024)						
						(-37)		
						(-66)		
						(-9)		
07 0305204A		54,300				-5,445		48,855
		(54,300)						
	2 /					(-5,159)		
						(-250)		
						(-36)		
07 0305208A		119,202				-604		118,598
		(103,002)						
						(-4)		
						(-524)		
						(-76)		
		(16,200)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0305219A		123,156				-717		122,439	
		(123,156)							
						(-627)			
						(-90)			
07 0305232A		1,599				-10		1,589	
		(1,599)							
						(-9)			
						(-1)			
07 0305233A		7,805				-45		7,760	
		(7,805)							
						(-39)			
						(-6)			
07 0307665A		14,114				-12,045		2,069	
		(14,114)							
	2 /					(-12,000)			
						(-32)			
						(-11)			
						(-2)			
07 0603778A		51,619				-26,158		25,461	
		(51,619)							
	2 /					(-26,000)			
						(-8)			
						(-131)			
						(-19)			
07 0607665A						67,764		67,764	
	1 /					(42,879)			
						(-218)			
						(-31)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
07 0708045A								
FY 2011 Title IX,OCO 1 / Non-MIP Biometrics - Transfer from line 171 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES FY 2011 Appropriated Base Civ Pay Reduction (Section 8118) Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		61,098 (61,098)				(25,134) -417 (-61) (-311) (-45)		60,681
Subtotal Army		1,553,445				-100,199		1,453,246
Subtotal Budget Activity 07: Operational System Development		1,553,445				-100,199		1,453,246
Budget Activity 99: Classified Programs								
99								
CLASSIFIED PROGRAMS FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		4,447 (4,447)				-27 (-23) (-4)		4,420
Subtotal Army		4,447				-27		4,420
Subtotal Budget Activity 99: Classified Programs		4,447				-27		4,420
Grand Total: Research, Development, Test, and Evaluation, Army, 2011/2012		10,484,298				-703,620		9,780,678
Financing								
APPROPRIATION, P.L. 112-10 (Base)		10,333,392				-622,394		9,710,998
APPROPRIATION, P.L. 112-10 (OCO)		150,906				-7,672		143,234
Civ Pay Reduction (Section 8118)						-17,064		-17,064
Economic Assumptions (Section 8117)						-49,360		-49,360
FFRDC (Section 8024(f))						-7,130		-7,130
TOTAL FINANCING - FY2011 PROGRAM		10,484,298				-703,620		9,780,678

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2011/2012 (2040A)							Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<p>Footnotes:</p> <p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Afghanistan Security Forces Fund, 2011/2012 (2091A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Afghan National Army		7,467,014						7,467,014
FY 2011 Title IX,OCO		(7,467,014)						
Equipment And Transportation								
Infrastructure								
Sustainment								
Training And Operations								
Subtotal Budget Activity 01: Afghan National Army		7,467,014						7,467,014
Budget Activity 02: Afghan National Police		4,085,437						4,085,437
FY 2011 Title IX,OCO		(4,085,437)						
Equipment And Transportation								
Infrastructure								
Sustainment								
Training And Operations								
Subtotal Budget Activity 02: Afghan National Police		4,085,437						4,085,437
Budget Activity 03: Associated Activities		66,832				-66,832		
FY 2011 Title IX,OCO		(66,832)						
Coin Activities						(-1,000)		
Infrastructure						(-58,265)		
Sustainment						(-6,037)		
Training And Operations						(-1,530)		
Subtotal Budget Activity 03: Associated Activities		66,832				-66,832		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Afghanistan Security Forces Fund, 2011/2012 (2091A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Related Activities						66,832		66,832
FY 2011 Title IX,OCO								
Coin Activities						(1,000)		
Infrastructure						(58,265)		
Sustainment						(6,037)		
Training And Operations						(1,530)		
Subtotal Budget Activity 04: Related Activities						66,832		66,832
Subtotal: Army		11,619,283						11,619,283
Grand Total: Afghanistan Security Forces Fund, 2011/2012		11,619,283						11,619,283
Financing								
APPROPRIATION, P.L. 112-10 (OCO)		11,619,283						11,619,283
TOTAL FINANCING - FY2011 PROGRAM		11,619,283						11,619,283
Footnotes:								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Joint Improvised Explosive Device Defeat Fund, 2011/2013 (2093A)							2011	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: NETWORK ATTACK								
01 JIED01		1,434,400				-669,200		765,200
ATTACK THE NETWORK		(1,434,400)						
FY 2011 Title IX,OCO								
1 / JUON Reserve						(100,000)		
2 / Air Vigilance - outside JIEDDO mission - Transfer to RDTE, A line 61 and OM, A line 411 for proper execution						(-13,200)		
2 / Blue Devil Block 2 - Transfer to RDTE, AF line 17 for proper execution						(-56,000)		
2 / Copperhead - program terminated						(-125,000)		
2 / Electronic Warfare Family of Systems (EW FoS) - Transfer to SOCOM, RDTE, DW for proper execution						(-14,500)		
2 / Solar ISE - outside JIEDDO mission						(-7,000)		
2 / Synchronization and Integration WTI Cell - Transfer to OM, A SAG 135 and OM, DW for proper execution						(-6,400)		
2 / Thermal Station (National IED Exploitation Facility (NIEF)) - Transfer to OM, A SAG 135 for proper execution						(-13,000)		
2 / Transfer to Staff and Infrastructure for proper execution						(-238,800)		
2 / VADER development - Transfer \$88.5 million to RDTE, AF line 128						(-241,800)		
2 / Wallaby - Transfer to RDTE, DW for proper execution						(-7,500)		
2 / Wide Area Surveillance Development Roadmap (WASDP) - Transfer to DARPA for proper execution						(-40,000)		
2 / Wolfhound II - Transfer to OM, DW for proper execution						(-6,000)		
Subtotal Budget Activity 01: NETWORK ATTACK		1,434,400				-669,200		765,200

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Joint Improvised Explosive Device Defeat Fund, 2011/2013 (2093A)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 02: JIEDDO DEVICE DEFEAT								
02 JIED02	DEFEAT THE DEVICE	1,529,390				-306,300		1,223,090
	FY 2011 Title IX,OCO	(1,529,390)						
2 /	ACES HY Roadmap - Program terminated					(-28,000)		
2 /	Beachcomber - Transfer to OM, A SAG 135 for proper execution					(-3,000)		
2 /	Counter Bomber - Transfer to OM, A SAG 135, OM, N, OM, MC and OM, AF for proper execution					(-3,000)		
2 /	CREW-SSM - Universal Test Set - Transfer to OM, A SAG 135 OM, N and OM, MC for proper execution					(-5,000)		
2 /	JUON Reserve					(-105,000)		
2 /	Networked Enabled EW - Transfer to RDTE, N line 75 for proper execution					(-11,800)		
2 /	Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED) - Transfer to OP, A line 136 for proper execution					(-28,000)		
2 /	Starlite Development Program - Program terminated					(-16,000)		
2 /	Transfer to OM, A SAG 135 and OM, MC for proper execution					(-1,500)		
2 /	Transfer to Staff and Infrastructure for proper execution					(-105,000)		
Subtotal Budget Activity 02: JIEDDO DEVICE DEFEAT			1,529,390				-306,300	1,223,090
Budget Activity 03: FORCE TRAINING								
03 JIED03	TRAIN THE FORCE	286,210				-115,800		170,410
	FY 2011 Title IX,OCO	(286,210)						
2 /	Blast Recovery Monitors - Transfer to DHP RDTE for proper execution					(-8,000)		
2 /	Body Blood Flow Monitor - Transfer to DHP RDTE for proper execution					(-9,000)		
2 /	EMF Blast Pulse Effects - Transfer to DHP RDTE for proper execution					(-7,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Joint Improvised Explosive Device Defeat Fund, 2011/2013 (2093A)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
2 / Technical Collection Training Program - Transfer to OM, A SAG 135 for proper execution						(-16,400)			
2 / Transfer to Staff and Infrastructure for proper execution						(-75,400)			
Subtotal Budget Activity 03: FORCE TRAINING		286,210				-115,800		170,410	
Budget Activity 04: STAFF & INFRASTRUCTURE									
04 JIED04 OPERATIONS		215,868				419,200		635,068	
FY 2011 Appropriated Base		(215,868)							
2 / Transfer to Title IX FY 2011 Title IX,OCO						(-215,868)			
1 / Transfer from Attack and Network for proper execution						(238,800)			
1 / Transfer from Defeat the Device for proper execution						(105,000)			
1 / Transfer from Title VI						(215,868)			
1 / Transfer from Train the Force for proper execution						(75,400)			
Subtotal Budget Activity 04: STAFF & INFRASTRUCTURE		215,868				419,200		635,068	
Subtotal: Army		3,465,868				-672,100		2,793,768	
Grand Total: Joint Improvised Explosive Device Defeat Fund, 2011/2013		3,465,868				-672,100		2,793,768	
Financing									
APPROPRIATION, P.L. 112-10 (Base)		215,868				-215,868			
APPROPRIATION, P.L. 112-10 (OCO)		3,250,000				-456,232		2,793,768	
TOTAL FINANCING - FY 2011 PROGRAM		3,465,868				-672,100		2,793,768	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Joint Improvised Explosive Device Defeat Fund, 2011/2013 (2093A)	Fiscal Year Program: 2011
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration Accounts, Army, 2011/XXXX (0810A)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Department of the Army FY 2011 Appropriated Base 1 / Program Increase Economic Assumptions (Section 8117)		444,581 (444,581)				18,507 (20,000) (-1,493)		463,088
Subtotal Budget Activity 01: Department of the Army		444,581				18,507		463,088
Subtotal: Army		444,581				18,507		463,088
Grand Total: Environmental Restoration Accounts, Army, 2011/XXXX		444,581				18,507		463,088
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base) Economic Assumptions (Section 8117)		444,581				20,000 -1,493		464,581 -1,493
TOTAL FINANCING - FY2011 PROGRAM		444,581				18,507		463,088
Footnotes:								
1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

TABLE OF CONTENTS
DEPARTMENT OF THE NAVY

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Navy	N-1
Military Personnel, Marine Corps	N-3
Reserve Personnel, Navy	N-5
Reserve Personnel, Marine Corps	N-6
Operation and Maintenance, Navy	N-7
Operation and Maintenance, Marine Corps	N-11
Operation and Maintenance, Navy Reserve	N-13
Operation and Maintenance, Marine Corps Reserve	N-15
Aircraft Procurement, Navy	N-17
Weapons Procurement, Navy	N-28
Procurement of Ammunition, Navy and Marine Corps	N-34
Shipbuilding and Conversion, Navy	N-39
Other Procurement, Navy	N-43
Procurement, Marine Corps	N-65
Research, Development, Test, and Evaluation, Navy	N-74
National Defense Sealift Fund, Navy	N-107
Environmental Restoration, Navy	N-109

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, 2011/2011 (1453N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		7,391,365				14,301		7,405,666
FY 2011 Appropriated Base		(6,993,322)						
Unobligated/Unexpended Balances						(-13,500)		
FY 2011 Title IX,OCO		(398,043)						
Higher than Budgeted Mobilization Levels						(19,671)		
Increased Deployment Levels						(8,130)		
Subtotal Budget Activity 01: Pay and Allowances of Officers		7,391,365				14,301		7,405,666
Budget Activity 02: Pay and Allowances of Enlisted		17,345,317				36,559		17,381,876
FY 2011 Appropriated Base		(16,754,758)						
1/ Enlistment Bonuses-Excess to Requirement						(-20,000)		
1/ Re-enlistment Bonuses - Excess to Need						(-5,000)		
FY 2011 Title IX,OCO		(590,559)						
Higher than Budgeted Mobilization Levels						(49,689)		
Increased Deployment Levels						(11,870)		
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		17,345,317				36,559		17,381,876
Budget Activity 03: Pay and Allowances of Cadets		74,950						74,950
FY 2011 Appropriated Base		(74,950)						
Subtotal Budget Activity 03: Pay and Allowances of Cadets		74,950						74,950
Budget Activity 04: Subsistence of Enlisted Personnel		1,112,128				7,858		1,119,986
FY 2011 Appropriated Base		(1,068,943)						
FY 2011 Title IX,OCO		(43,185)						
Higher than Budgeted Mobilization Levels						(7,858)		
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		1,112,128				7,858		1,119,986

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Navy, 2011/2011 (1453N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 05: Permanent Change of Station Travel		942,153				0		942,153
FY 2011 Appropriated Base		(879,794)						
FY 2011 Title IX,OCO		(62,359)						
Subtotal Budget Activity 05: Permanent Change of Station Travel		942,153				0		942,153
Budget Activity 06: Other Military Personnel Costs		263,755				32,782		296,537
FY 2011 Appropriated Base		(179,182)						
FY 2011 Title IX,OCO		(84,573)						
Higher than Budgeted Mobilization Levels						(32,782)		
Subtotal Budget Activity 06: Other Military Personnel Costs		263,755				32,782		296,537
Grand Total: Military Personnel, Navy, 2011/2011		27,129,668				91,500		27,221,168
Financing								
APPROPRIATION, P.L. 112-10 (Base)		25,950,949				-38,500		25,912,449
APPROPRIATION, P.L. 112-10 (OCO)		1,178,719				130,000		1,308,719
TOTAL FINANCING - FY2011 PROGRAM		27,129,668				91,500		27,221,168
Footnotes:								
1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Marine Corps, 2011/2011 (1105N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		2,739,124				35,265		2,774,389
FY 2011 Appropriated Base		(2,645,684)						
FY 2011 Title IX,OCO		(93,440)						
Over Budgeted End Strength						(35,265)		
Subtotal Budget Activity 01: Pay and Allowances of Officers		2,739,124				35,265		2,774,389
Budget Activity 02: Pay and Allowances of Enlisted		9,604,038				12,880		9,616,918
FY 2011 Appropriated Base		(9,172,680)						
Unobligated/Unexpended Balances						(-40,000)		
FY 2011 Title IX,OCO		(431,358)						
Over Budgeted End Strength						(52,880)		
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		9,604,038				12,880		9,616,918
Budget Activity 04: Subsistence of Enlisted Personnel		828,399						828,399
FY 2011 Appropriated Base		(806,979)						
FY 2011 Title IX,OCO		(21,420)						
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		828,399						828,399
Budget Activity 05: Permanent Change of Station Travel		526,575						526,575
FY 2011 Appropriated Base		(523,305)						
FY 2011 Title IX,OCO		(3,270)						
Subtotal Budget Activity 05: Permanent Change of Station Travel		526,575						526,575
Budget Activity 06: Other Military Personnel Costs		196,800						196,800
FY 2011 Appropriated Base		(101,513)						
FY 2011 Title IX,OCO		(95,287)						
Subtotal Budget Activity 06: Other Military Personnel Costs		196,800						196,800
Grand Total: Military Personnel, Marine Corps, 2011/2011		13,894,936				48,145		13,943,081

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Marine Corps, 2011/2011 (1105N)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base)		13,250,161				-40,000		13,210,161
APPROPRIATION, P.L. 112-10 (OCO)		644,775				88,145		732,920
TOTAL FINANCING - FY2011 PROGRAM		13,894,936				48,145		13,943,081
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Navy, 2011/2011 (1405N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		1,993,103				-4,000		1,989,103
FY 2011 Appropriated Base		(1,944,191)						
Unobligated/Unexpended Balances						(-4,000)		
FY 2011 Title IX,OCO		(48,912)						
Subtotal Budget Activity 01: Reserve Component Training and Support		1,993,103				-4,000		1,989,103
Grand Total: Reserve Personnel, Navy, 2011/2011		1,993,103				-4,000		1,989,103
Financing								
APPROPRIATION, P.L. 112-10 (Base)		1,944,191				-4,000		1,940,191
APPROPRIATION, P.L. 112-10 (OCO)		48,912						48,912
TOTAL FINANCING - FY2011 PROGRAM		1,993,103				-4,000		1,989,103
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Marine Corps, 2011/2011 (1108N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		648,078				9,550		657,628
FY 2011 Appropriated Base		(617,441)						
1/ MIP Marine Corps Reserve Intelligence Program						(-4,000)		
Unobligated/Unexpended Balances						(-1,250)		
FY 2011 Title IX,OCO		(30,637)						
Over Budgeted End Strength						(14,800)		
Subtotal Budget Activity 01: Reserve Component Training and Support		648,078				9,550		657,628
Grand Total: Reserve Personnel, Marine Corps, 2011/2011		648,078				9,550		657,628
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base)		617,441				-5,250		612,191
APPROPRIATION, P.L. 112-10 (OCO)		30,637				14,800		45,437
TOTAL FINANCING - FY2011 PROGRAM		648,078				9,550		657,628
Footnotes:								
1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2011/2011 (1804N)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Operating Forces		37,660,113				1,370,065		39,030,178
FY 2011 Appropriated Base		(29,544,424)						
1 / Requested Transfer from OP, Navy Line 147 for NGEN Funding						(217,700)		
1 / Transfer of Chief of Naval Air Training from SAG 3B2K						(570,400)		
1 / Transfer of Fleet Air Training funding from SAG 3B2K						(958,200)		
2 / Civilian Personnel Over-Pricing						(-5,000)		
2 / NAVSEA Process Requirements and Improvement Office						(-4,500)		
2 / Budget Realignment and Consolidation Justified as Program Growth						(-72,000)		
2 / Overstatement of DISA Pricing Adjustment						(-1,500)		
2 / Transfer to RDTE, DW per Memorandum of Agreement						(-192,801)		
2 / Transfer to Title IX: Naval Expeditionary Combat Command Increases						(-50,000)		
2 / Transfer to Title IX: Regional/Emergency Operations Center						(-4,225)		
2 / Unjustified Administrative Overhead Cost Growth						(-20,000)		
2 / Unjustified Growth for Naval Expeditionary Combat Command						(-30,000)		
2 / Unjustified Growth in Per Diem Days						(-3,600)		
5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act						(-72,228)		
Civ Pay Reduction (Section 8118)						(-98,983)		
Economic Assumptions (Section 8117)						(-102,349)		
Undistributed Reduction Due to Historic Underexecution								
FY 2011 Title IX,OCO		(8,115,689)						
1 / Aircraft Depot Maintenance Increase						(48,000)		
1 / Continuing Operations at Guantanamo Bay - Transfer from Overseas Contingency Operations Transfer Fund						(25,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2011/2011 (1804N)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1 / Ship Depot Maintenance Increase						(24,000)		
1 / Transfer from JIEDDO - Counter Bomber						(500)		
1 / Transfer from JIEDDO - CREW-SSM Universal Test Set						(1,000)		
1 / Transfer from Title II - Naval Expeditionary Combat Command Increases						(192,801)		
1 / Transfer from Title II - Regional/Emergency Operations Center						(50,000)		
2 / Navy Identified Excess to Requirement for CENTCOM Operations						(-50,000)		
2 / ONE-NET Baseline Budget Requirement						(-10,350)		
Subtotal Budget Activity 01: Operating Forces		37,660,113				1,370,065		39,030,178
Budget Activity 02: Mobilization		992,825				-255,356		737,469
FY 2011 Appropriated Base		(706,664)						
1 / Program increase - Ship Disposal Program						(3,200)		
Civ Pay Reduction (Section 8118)						(-166)		
Economic Assumptions (Section 8117)						(-2,278)		
Undistributed Reduction Due to Historic Underexecution						(-1,651)		
FY 2011 Title IX,OCO		(286,161)						
2 / Transfer to Department of Homeland Security						(-254,461)		
Subtotal Budget Activity 02: Mobilization		992,825				-255,356		737,469
Budget Activity 03: Training and Recruiting		3,354,521				-1,553,112		1,801,409
FY 2011 Appropriated Base		(3,267,667)						
1 / Program Increase - Junior ROTC						(3,000)		
1 / Program Increase - Naval Sea Cadet Corps						(635)		
2 / Transfer of Chief of Naval Air Training to SAG 1A2A						(-570,400)		
2 / Transfer of Fleet Air Training funding to SAG 1A2A						(-958,200)		
2 / Transfer to Title IX: NAVSEA VSSS/EOD Training						(-3,000)		
Civ Pay Reduction (Section 8118)						(-8,211)		
Economic Assumptions (Section 8117)						(-5,565)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2011/2011 (1804N)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Undistributed Reduction Due to Historic Underexecution						(-8,971)		
FY 2011 Title IX,OCO		(86,854)						
1 / Transfer from Title II - NAVSEA VSSS/EOD Training						(3,000)		
2 / Training Support Baseline Budget Requirement						(-5,400)		
Subtotal Budget Activity 03: Training and Recruiting		3,354,521				-1,553,112		1,801,409
Budget Activity 04: Administration and Servicewide Activities		4,436,627				-77,537		4,359,090
FY 2011 Appropriated Base		(4,001,278)						
2 / Civilian Personnel Over-Pricing						(-15,000)		
Nuclear Command, Control and Communications Systems								
2 / Budget Realignment and Consolidation Justified as Program Growth						(-6,978)		
2 / Overstated Requirement for Other Intragovernmental Purchases						(-7,000)		
Civ Pay Reduction (Section 8118)						(-21,614)		
Economic Assumptions (Section 8117)						(-12,716)		
Undistributed Reduction Due to Historic Underexecution						(-14,229)		
FY 2011 Title IX,OCO		(435,349)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		4,436,627				-77,537		4,359,090
Budget Activity 99: Classified Programs		636,856				-13,581		623,275
FY 2011 Appropriated Base		(614,275)						
2 / Classified Adjustment						(-6,800)		
Civ Pay Reduction (Section 8118)						(-4,829)		
Economic Assumptions (Section 8117)						(-1,952)		
FY 2011 Title IX,OCO		(22,581)						
Subtotal Budget Activity 99: Classified Programs		636,856				-13,581		623,275
Subtotal: Navy		47,080,942				-529,521		46,551,421
Grand Total: Operation and Maintenance, Navy, 2011/2011		47,080,942				-529,521		46,551,421

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2011/2011 (1804N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 112-10 (Base)		38,134,308				-325,069		37,809,239
APPROPRIATION, P.L. 112-10 (OCO)		8,946,634				24,090		8,970,724
Civ Pay Reduction (Section 8118)						-107,048		-107,048
Economic Assumptions (Section 8117)						-121,494		-121,494
TOTAL FINANCING - FY2011 PROGRAM		47,080,942				-529,521		46,551,421
Footnotes:								
<p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps, 2011/2011 (1106N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		7,906,249				-203,469		7,702,780
FY 2011 Appropriated Base		(4,356,570)						
2 / Collateral Equipment Decrease in Fiscal Year 2011 Not Properly Accounted for in Budget Documentation						(-7,700)		
5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act						(-2,500)		
Civ Pay Reduction (Section 8118)						(-20,747)		
Economic Assumptions (Section 8117)						(-13,868)		
Undistributed Reduction Due to Historic Underexecution						(-30,154)		
FY 2011 Title IX,OCO		(3,549,679)						
1 / Transfer from JIEDDO - Counter Bomber						(1,000)		
1 / Transfer from JIEDDO - CREW-SSM Universal Test Set						(1,000)		
1 / Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems						(500)		
2 / Excess to Requirement for Cargo UAS						(-90,400)		
2 / Transfer to OP, N for AM-2 Matting						(-4,600)		
2 / Transfer to RDTE, N for Cargo UAS						(-36,000)		
Subtotal Budget Activity 01: Operating Forces		7,906,249				-203,469		7,702,780
Budget Activity 03: Training and Recruiting		998,045				-7,638		990,407
FY 2011 Appropriated Base		(774,974)						
Civ Pay Reduction (Section 8118)						(-1,411)		
Economic Assumptions (Section 8117)						(-2,481)		
Undistributed Reduction Due to Historic Underexecution						(-3,746)		
FY 2011 Title IX,OCO		(223,071)						
Subtotal Budget Activity 03: Training and Recruiting		998,045				-7,638		990,407
Budget Activity 04: Administration and Servicewide Activities		822,568				-7,957		814,611
FY 2011 Appropriated Base		(458,796)						
2 / Administrative Efficiencies						(-6,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps, 2011/2011 (1106N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Civ Pay Reduction (Section 8118)						(-5)		
Economic Assumptions (Section 8117)						(-1,452)		
Undistributed Reduction Due to Historic Underexecution						(-500)		
FY 2011 Title IX,OCO		(363,772)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		822,568				-7,957		814,611
Subtotal: Navy		9,726,862				-219,064		9,507,798
Grand Total: Operation and Maintenance, Marine Corps, 2011/2011		9,726,862				-219,064		9,507,798
Financing								
APPROPRIATION, P.L. 112-10 (Base)		5,590,340				-50,600		5,539,740
APPROPRIATION, P.L. 112-10 (OCO)		4,136,522				-128,500		4,008,022
Civ Pay Reduction (Section 8118)						-22,163		-22,163
Economic Assumptions (Section 8117)						-17,801		-17,801
TOTAL FINANCING - FY2011 PROGRAM		9,726,862				-219,064		9,507,798
Footnotes:								
<p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve, 2011/2011 (1806N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		1,437,106				-27,735		1,409,371
FY 2011 Appropriated Base		(1,344,611)						
2 / Mismatch of OPTempo and Steaming Day Performance Data						(-3,000)		
Civ Pay Reduction (Section 8118)						(-1,017)		
Economic Assumptions (Section 8117)						(-4,235)		
Undistributed Reduction Due to Historic Underexecution						(-19,483)		
FY 2011 Title IX,OCO		(92,495)						
Subtotal Budget Activity 01: Operating Forces		1,437,106				-27,735		1,409,371
Budget Activity 04: Administration and Servicewide Activities		24,217				-1,221		22,996
FY 2011 Appropriated Base		(23,153)						
Civ Pay Reduction (Section 8118)						(-119)		
Economic Assumptions (Section 8117)						(-85)		
Undistributed Reduction Due to Historic Underexecution						(-1,017)		
FY 2011 Title IX,OCO		(1,064)						
Subtotal Budget Activity 04: Administration and Servicewide		24,217				-1,221		22,996
Subtotal: Navy		1,461,323				-28,956		1,432,367
Grand Total: Operation and Maintenance, Navy Reserve, 2011/2011		1,461,323				-28,956		1,432,367
Financing								
APPROPRIATION, P.L. 112-10 (Base)		1,367,764				-23,500		1,344,264
APPROPRIATION, P.L. 112-10 (OCO)		93,559						93,559
Civ Pay Reduction (Section 8118)						-1,136		-1,136
Economic Assumptions (Section 8117)						-4,320		-4,320
TOTAL FINANCING - FY2011 PROGRAM		1,461,323				-28,956		1,432,367

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve, 2011/2011 (1806N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, 2011/2011 (1107N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		289,329				-10,711		278,618
FY 2011 Appropriated Base		(259,644)						
2 / Eliminate Growth in Administrative Costs						(-7,500)		
Civ Pay Reduction (Section 8118)						(-230)		
Economic Assumptions (Section 8117)						(-803)		
Undistributed Reduction Due to Historic Underexecution						(-2,178)		
FY 2011 Title IX,OCO		(29,685)						
Subtotal Budget Activity 01: Operating Forces		289,329				-10,711		278,618
Budget Activity 04: Administration and Servicewide Activities		25,590				-249		25,341
FY 2011 Appropriated Base		(25,590)						
Civ Pay Reduction (Section 8118)						(-95)		
Economic Assumptions (Section 8117)						(-82)		
Undistributed Reduction Due to Historic Underexecution						(-72)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		25,590				-249		25,341
Subtotal: Navy		314,919				-10,960		303,959
Grand Total: Operation and Maintenance, Marine Corps Reserve, 2011/2011		314,919				-10,960		303,959
Financing								
APPROPRIATION, P.L. 112-10 (Base)		285,234				-9,750		275,484
APPROPRIATION, P.L. 112-10 (OCO)		29,685						29,685
Civ Pay Reduction (Section 8118)						-325		-325
Economic Assumptions (Section 8117)						-885		-885
TOTAL FINANCING - FY2011 PROGRAM		314,919				-10,960		303,959

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, 2011/2011 (1107N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2011/2013 (1506N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat Forces								
01	EA-18G	12	1,028,801			-63,067	12	965,734
	FY 2011 Appropriated Base	(12)	(1,028,801)					
	2 / Multi-year procurement savings					(-49,836)		
	2 / Support funding carryover					(-7,724)		
	Economic Assumptions (Section 8117)					(-5,507)		
01	EA-18G ADVANCE PROCUREMENT (CY)		55,081			-315		54,766
	FY 2011 Appropriated Base		(55,081)					
	Economic Assumptions (Section 8117)					(-315)		
01	F/A-18E/F (FIGHTER) HORNET	22	1,784,894			384,629	31	2,169,523
	FY 2011 Appropriated Base	(22)	(1,784,894)					
	2 / Multi-year procurement savings					(-92,746)		
	2 / Support funding carryover					(-8,062)		
	Economic Assumptions (Section 8117)					(-9,563)		
	FY 2011 Title IX,OCO							
	1 / Strike Fighter Shortfall Mitigation - Nine Aircraft					(9) (495,000)		
01	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)		2,295			-13		2,282
	FY 2011 Appropriated Base		(2,295)					
	Economic Assumptions (Section 8117)					(-13)		
01	JOINT STRIKE FIGHTER CV	7	1,667,093			-23,451	7	1,643,642
	FY 2011 Appropriated Base	(7)	(1,667,093)					
	2 / Support funding carryover					(-14,000)		
	Economic Assumptions (Section 8117)					(-9,451)		
01	JOINT STRIKE FIGHTER CV ADVANCE PROCUREMENT (CY)		219,895			-1,257		218,638
	FY 2011 Appropriated Base		(219,895)					
	Economic Assumptions (Section 8117)					(-1,257)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
01	JSF STOVL	13	2,289,816			-10	-1,736,244	3	553,572
	FY 2011 Appropriated Base	(13)	(2,289,816)						
	2 / Delete Two aircraft					(-2)	(-391,600)		
	2 / Support funding carryover						(-42,500)		
	2 / Transfer Eight Aircraft to CTOL Variant Economic Assumptions (Section 8117)					(-8)	(-1,300,000)		
							(-2,144)		
01	JSF STOVL ADVANCE PROCUREMENT (CY)		286,326				-1,637		284,689
	FY 2011 Appropriated Base		(286,326)						
	Economic Assumptions (Section 8117)						(-1,637)		
01	V-22 (MEDIUM LIFT)	30	2,121,036				-11,544	30	2,109,492
	FY 2011 Appropriated Base	(30)	(2,121,036)						
	Economic Assumptions (Section 8117)						(-11,544)		
01	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY)		81,875				-402		81,473
	FY 2011 Appropriated Base		(81,875)						
	Economic Assumptions (Section 8117)						(-402)		
01	UH-1Y/AH-1Z	31	827,209				-4,183	31	823,026
	FY 2011 Appropriated Base	(28)	(738,709)						
	Economic Assumptions (Section 8117)						(-4,183)		
	FY 2011 Title IX,OCO	(3)	(88,500)						
01	UH-1Y/AH-1Z ADVANCE PROCUREMENT (CY)		69,360				-11,135		58,225
	FY 2011 Appropriated Base		(69,360)						
	2 / Unjustified cost growth						(-10,800)		
	Economic Assumptions (Section 8117)						(-335)		
01	MH-60S (MYP)	18	478,591				-2,718	18	475,873
	FY 2011 Appropriated Base	(18)	(478,591)						
	Economic Assumptions (Section 8117)						(-2,718)		
01	MH-60S (MYP) ADVANCE PROCUREMENT (CY)		70,080				-4,179		65,901

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
		(70,080)						
01	2 / Unexecutable EOQ Economic Assumptions (Section 8117)					(-3,800)		
						(-379)		
	MH-60R	24	897,933			-5,096	24	892,837
	FY 2011 Appropriated Base	(24)	(897,933)					
	Economic Assumptions (Section 8117)					(-5,096)		
01	MH-60R ADVANCE PROCUREMENT (CY)		162,006			-33,737		128,269
	FY 2011 Appropriated Base		(162,006)					
	2 / Unexecutable EOQ					(-33,000)		
	Economic Assumptions (Section 8117)					(-737)		
01	P-8A POSEIDON	7	1,824,437			-13,118	7	1,811,319
	FY 2011 Appropriated Base	(7)	(1,824,437)					
	2 / Operational flight trainer cost growth					(-2,155)		
	2 / Weapons tactics trainer cost growth					(-1,722)		
	Economic Assumptions (Section 8117)					(-9,241)		
01	P-8A POSEIDON ADVANCE PROCUREMENT (CY)		166,153			-19,344		146,809
	FY 2011 Appropriated Base		(166,153)					
	2 / Funded Ahead of Need					(-18,500)		
	Economic Assumptions (Section 8117)					(-844)		
01	E-2D ADV HAWKEYE	4	819,184			170,388	5	989,572
	FY 2011 Appropriated Base	(4)	(819,184)					
	Economic Assumptions (Section 8117)					(-4,612)		
	FY 2011 Title IX,OCO							
	1 / Program Increase - Combat Loss Replacement					(175,000)		
01	E-2D ADV HAWKEYE ADVANCE PROCUREMENT (CY)		118,619			-678		117,941
	FY 2011 Appropriated Base		(118,619)					
	Economic Assumptions (Section 8117)					(-678)		
Subtotal Navy			14,970,684			-1,377,101		13,593,583
Subtotal Budget Activity 01: Combat Forces			14,970,684			-1,377,101		13,593,583

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 02: Airlift Aircraft								
02	C-40A				1	73,717	1	73,717
	FY 2011 Appropriated Base							
1 /	Add One Aircraft				(1)	(74,100)		
	Economic Assumptions (Section 8117)					(-383)		
Subtotal Navy						73,717		73,717
Subtotal Budget Activity 02: Airlift Aircraft						73,717		73,717
Budget Activity 03: Trainer Aircraft								
03	JPATS	38	266,065		-38	-239,941		26,124
	FY 2011 Appropriated Base	(38)	(266,065)					
2 /	Contract delay				(-38)	(-234,849)		
2 /	Support funding carryover					(-4,942)		
	Economic Assumptions (Section 8117)					(-150)		
Subtotal Navy						-239,941		26,124
Subtotal Budget Activity 03: Trainer Aircraft						-239,941		26,124
Budget Activity 04: Other Aircraft								
04	MQ-8 UAV	3	47,484			-3,752	3	43,732
	FY 2011 Appropriated Base	(3)	(47,484)					
2 /	Support funding carryover					(-3,500)		
	Economic Assumptions (Section 8117)					(-252)		
04	STUASLO UAV	18	23,912		-18	-23,912		
	FY 2011 Appropriated Base	(18)	(23,912)					
2 /	Program delay				(-18)			
2 /	Program Delay					(-23,912)		
Subtotal Navy						-27,664		43,732
Subtotal Budget Activity 04: Other Aircraft						-27,664		43,732

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 05: Modification of Aircraft								
05	EA-6 SERIES	29,891				-17,257		12,634
	FY 2011 Appropriated Base	(14,891)						
	2 / ICAP III OSIP unjustified request					(-5,991)		
	2 / Unjustified Request in Avionics and Structural Improvements OSIP					(-8,900)		
	Economic Assumptions (Section 8117)					(-66)		
	FY 2011 Title IX,OCO	(15,000)						
	2 / Install Equipment Program Adjustment					(-2,300)		
05	AEA SYSTEMS	33,772				-3,972		29,800
	FY 2011 Appropriated Base	(33,772)						
	2 / ECO growth					(-2,400)		
	2 / Low band transmitter modification kit pricing					(-1,400)		
	Economic Assumptions (Section 8117)					(-172)		
05	AV-8 SERIES	91,486				-6,840		84,646
	FY 2011 Appropriated Base	(19,386)						
	Economic Assumptions (Section 8117)					(-111)		
	FY 2011 Title IX,OCO	(72,100)						
	2 / GEN4 Pod Cost Growth					(-5,200)		
	2 / Pod Upgrade Kits Cost Growth					(-1,529)		
05	F-18 SERIES	536,071				-51,551		484,520
	FY 2011 Appropriated Base	(492,821)						
	2 / ATFLIR installation equipment kit cost growth					(-11,745)		
	2 / ECP 583R2 installation equipment kit cost growth					(-3,780)		
	2 / ECP 6279 radar modification kits ahead of need					(-7,880)		
	2 / ECP 904 modification kit cost growth					(-2,310)		
	2 / Mission planning/unique planning component growth					(-2,400)		
	2 / OSIP 001-10 integrated logistics support growth					(-2,500)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
2 / OSIP 002-07 excess ECO funding						(-9,000)		
2 / Unjustified growth						(-9,400)		
Economic Assumptions (Section 8117)						(-2,536)		
FY 2011 Title IX,OCO		(43,250)						
05 H-46 SERIES		17,685				-101		17,584
FY 2011 Appropriated Base		(17,685)						
Economic Assumptions (Section 8117)						(-101)		
05 AH-1W SERIES		46,521				-63		46,458
FY 2011 Appropriated Base		(11,011)						
Economic Assumptions (Section 8117)						(-63)		
FY 2011 Title IX,OCO		(35,510)						
05 H-53 SERIES		62,119				-9,248		52,871
FY 2011 Appropriated Base		(25,871)						
Economic Assumptions (Section 8117)						(-148)		
FY 2011 Title IX,OCO		(36,248)						
2 / Funded Ahead of Need						(-9,100)		
05 SH-60 SERIES		74,209				-388		73,821
FY 2011 Appropriated Base		(67,779)						
Economic Assumptions (Section 8117)						(-388)		
FY 2011 Title IX,OCO		(6,430)						
05 H-1 SERIES		3,060				-17		3,043
FY 2011 Appropriated Base		(3,060)						
Economic Assumptions (Section 8117)						(-17)		
05 EP-3 SERIES		90,323				-516		89,807
FY 2011 Appropriated Base		(90,323)						
Economic Assumptions (Section 8117)						(-516)		
05 P-3 SERIES		227,982				-36,069		191,913
FY 2011 Appropriated Base		(221,982)						
2 / Unjustified cost growth						(-35,000)		
Economic Assumptions (Section 8117)						(-1,069)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	FY 2011 Title IX,OCO E-2 SERIES	(6,000) 47,046				19,654		66,700
	FY 2011 Appropriated Base	(47,046)						
	1 / Reliability Enhancements for E-2C Economic Assumptions (Section 8117)					(20,000) (-346)		
05	TRAINER A/C SERIES	23,999				-137		23,862
	FY 2011 Appropriated Base	(23,999)						
	Economic Assumptions (Section 8117)					(-137)		
05	C-2A	16,020				-92		15,928
	FY 2011 Appropriated Base	(16,020)						
	Economic Assumptions (Section 8117)					(-92)		
05	C-130 SERIES	17,839				-102		17,737
	FY 2011 Appropriated Base	(17,839)						
	Economic Assumptions (Section 8117)					(-102)		
05	FEWSG	21,928				-5,327		16,601
	FY 2011 Appropriated Base	(21,928)						
	2 / AN/ALQ-167 modification kit cost growth Economic Assumptions (Section 8117)					(-5,232) (-95)		
05	CARGO/TRANSPORT A/C SERIES	16,092				-92		16,000
	FY 2011 Appropriated Base	(16,092)						
	Economic Assumptions (Section 8117)					(-92)		
05	E-6 SERIES	149,164				-28,663		120,501
	FY 2011 Appropriated Base	(149,164)						
	2 / Block 1 upgrade OSIP support funding growth					(-3,000)		
	2 / Block 1 upgrade training kit cost growth					(-5,040)		
	2 / Funded ahead of need					(-17,300)		
	2 / SLEP installation delay Economic Assumptions (Section 8117)					(-2,630) (-693)		
05	EXECUTIVE HELICOPTERS SERIES	43,443				-248		43,195
	FY 2011 Appropriated Base	(43,443)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05						(-248)		
		20,779				-84		20,695
		(14,679)						
						(-84)		
05		(6,100)						
		61,515				-15,564		45,951
		(61,515)						
2 /	Engine surge OSIP contract delay					(-2,800)		
2 /	Engine surge OSIP installation funding ahead of need					(-500)		
2 /	Required Avionics Modernization Program modification kit cost growth					(-3,900)		
2 /	Synthetic Aperture Radar OSIP contract delay					(-8,100)		
						(-264)		
05		19,948				-114		19,834
		(19,948)						
						(-114)		
05		1,831				-10		1,821
		(1,831)						
						(-10)		
05		8,084				-5,117		2,967
		(8,084)						
2 /	Transfer to RDTE, N line 93 for Common Mobile Aircrew Restraint System					(-5,100)		
						(-17)		
05		60,647				-7,805		52,842
		(21,947)						
						(-125)		
		(38,700)						
2 /	Directed Infrared Countermeasures Installation Kit Cost Growth					(-7,680)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	COMMON AVIONICS CHANGES							
	FY 2011 Appropriated Base		115,220				-21,756	93,464
			(101,120)					
	2 / CNS/ATM installation equipment contract savings						(-12,400)	
	2 / CNS/ATM installation funding ahead of need						(-1,400)	
	2 / Tactical moving map capability modifications funding ahead of need						(-7,500)	
	Economic Assumptions (Section 8117)						(-456)	
	FY 2011 Title IX,OCO		(14,100)					
05	COMMON DEFENSIVE WEAPON SYSTEM		10,500					10,500
	FY 2011 Title IX,OCO		(10,500)					
05	ID SYSTEMS		20,397				-117	20,280
	FY 2011 Appropriated Base		(20,397)					
	Economic Assumptions (Section 8117)						(-117)	
05	RQ-7 SERIES		26,121				-104	26,017
	FY 2011 Appropriated Base		(18,121)					
	Economic Assumptions (Section 8117)						(-104)	
	FY 2011 Title IX,OCO		(8,000)					
05	V-22 (TILT/ROTOR ACFT) OSPREY		58,405				-126	58,279
	FY 2011 Appropriated Base		(21,985)					
	Economic Assumptions (Section 8117)						(-126)	
	FY 2011 Title IX,OCO		(36,420)					
Subtotal Navy			1,952,097				-191,826	1,760,271
Subtotal Budget Activity 05: Modification of Aircraft			1,952,097				-191,826	1,760,271
Budget Activity 06: Aircraft Spares and Repair Parts								
06	SPARES AND REPAIR PARTS		1,248,173				87,356	1,335,529
	FY 2011 Appropriated Base		(1,244,673)					
	2 / JPATS - MDAP 560						(-10,589)	
	Economic Assumptions (Section 8117)						(-7,055)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2011/2013 (1506N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
FY 2011 Title IX,OCO 1 / Aviation Spares		(3,500)				(105,000)		
Subtotal Navy		1,248,173				87,356		1,335,529
Subtotal Budget Activity 06: Aircraft Spares and Repair Parts		1,248,173				87,356		1,335,529
Budget Activity 07: Aircraft Support Equipment and Facilities								
07	COMMON GROUND EQUIPMENT	322,063				-1,841		320,222
	FY 2011 Appropriated Base	(322,063)						
	Economic Assumptions (Section 8117)					(-1,841)		
07	AIRCRAFT INDUSTRIAL FACILITIES	17,998				-103		17,895
	FY 2011 Appropriated Base	(17,998)						
	Economic Assumptions (Section 8117)					(-103)		
07	WAR CONSUMABLES	25,248				-144		25,104
	FY 2011 Appropriated Base	(25,248)						
	Economic Assumptions (Section 8117)					(-144)		
07	OTHER PRODUCTION CHARGES	7,579				-43		7,536
	FY 2011 Appropriated Base	(7,579)						
	Economic Assumptions (Section 8117)					(-43)		
07	SPECIAL SUPPORT EQUIPMENT	45,916				-263		45,653
	FY 2011 Appropriated Base	(45,916)						
	Economic Assumptions (Section 8117)					(-263)		
07	FIRST DESTINATION TRANSPORTATION	1,752				-10		1,742
	FY 2011 Appropriated Base	(1,752)						
	Economic Assumptions (Section 8117)					(-10)		
Subtotal Navy		420,556				-2,404		418,152
Subtotal Budget Activity 07: Aircraft Support Equipment and Facilities		420,556				-2,404		418,152
Grand Total: Aircraft Procurement, Navy, 2011/2013		18,928,971				-1,677,863		17,251,108

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 2011/2013 (1506N)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Financing								
APPROPRIATION, P.L. 112-10 (Base)		18,508,613				-2,337,745		16,170,868
APPROPRIATION, P.L. 112-10 (OCO)		420,358				749,191		1,169,549
Economic Assumptions (Section 8117)						-89,309		-89,309
TOTAL FINANCING - FY2011 PROGRAM		18,928,971				-1,677,863		17,251,108
<p>Footnotes:</p> <p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2011/2013 (1507N)						2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Ballistic Missiles									
01	TRIDENT II MODS	24	1,106,911			-5,862	24	1,101,049	
	FY 2011 Appropriated Base	(24)	(1,106,911)						
	Economic Assumptions (Section 8117)					(-5,862)			
01	MISSILE INDUSTRIAL FACILITIES		3,446			-18		3,428	
	FY 2011 Appropriated Base		(3,446)						
	Economic Assumptions (Section 8117)					(-18)			
Subtotal Navy			1,110,357			-5,880		1,104,477	
Subtotal Budget Activity 01: Ballistic Missiles			1,110,357			-5,880		1,104,477	
Budget Activity 02: Other Missiles									
02	TOMAHAWK	196	300,178			-13,489	196	286,689	
	FY 2011 Appropriated Base	(196)	(300,178)						
	2 / Production engineering support growth					(-1,900)			
	2 / Support funding carryover					(-10,000)			
	Economic Assumptions (Section 8117)					(-1,589)			
02	AMRAAM	101	155,553			-10,824	101	144,729	
	FY 2011 Appropriated Base	(101)	(155,553)						
	2 / Support funding carryover					(-10,000)			
	Economic Assumptions (Section 8117)					(-824)			
02	SIDEWINDER	155	55,216			-3,200	155	52,016	
	FY 2011 Appropriated Base	(146)	(52,293)						
	Economic Assumptions (Section 8117)					(-277)			
	FY 2011 Title IX,OCO	(9)	(2,923)						
	2 / Non-combat Expenditures					(-2,923)			
02	JSOW	333	131,141			-2,195	333	128,946	
	FY 2011 Appropriated Base	(333)	(131,141)						
	2 / Support funding carryover					(-1,500)			
	Economic Assumptions (Section 8117)					(-695)			

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2011/2013 (1507N)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	STANDARD MISSILE	67	295,922				-49,268	67	246,654
	FY 2011 Appropriated Base	(67)	(295,922)						
	2 / Smooth production ramp-SM 6						(-42,000)		
	2 / Support funding carryover						(-5,700)		
	Economic Assumptions (Section 8117)						(-1,568)		
02	RAM	90	74,976				-7,327	90	67,649
	FY 2011 Appropriated Base	(90)	(74,976)						
	2 / Contract savings						(-1,930)		
	2 / Program rebaselined, Milestone C slip for Block II						(-5,000)		
	Economic Assumptions (Section 8117)						(-397)		
02	HELLFIRE	1,369	128,999				-1,730	1,369	127,269
	FY 2011 Appropriated Base	(575)	(43,495)						
	2 / Support funding carryover						(-1,500)		
	Economic Assumptions (Section 8117)						(-230)		
	FY 2011 Title IX,OCO	(794)	(85,504)						
02	AERIAL TARGETS		43,988				-1,333		42,655
	FY 2011 Appropriated Base		(43,988)						
	2 / ECM/Emitter equipment cost growth						(-1,100)		
	Economic Assumptions (Section 8117)						(-233)		
02	OTHER MISSILE SUPPORT		3,981				-21		3,960
	FY 2011 Appropriated Base		(3,981)						
	Economic Assumptions (Section 8117)						(-21)		
02	ESSM	33	48,152				-2,892	33	45,260
	FY 2011 Appropriated Base	(33)	(48,152)						
	2 / Support funding carryover						(-2,637)		
	Economic Assumptions (Section 8117)						(-255)		
02	HARM MODS		53,543				-1,636		51,907
	FY 2011 Appropriated Base		(53,543)						
	2 / Support funding carryover						(-1,352)		
	Economic Assumptions (Section 8117)						(-284)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2011/2013 (1507N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
02	STANDARD MISSILES MODS							
	FY 2011 Appropriated Base	61,896				-327		61,569
	Economic Assumptions (Section 8117)	(61,896)				(-327)		
02	WEAPONS INDUSTRIAL FACILITIES	3,281				-17		3,264
	FY 2011 Appropriated Base	(3,281)						
	Economic Assumptions (Section 8117)					(-17)		
02	FLEET SATELLITE COMM FOLLOW-ON	1	505,734			-2,678	1	503,056
	FY 2011 Appropriated Base	(1)	(505,734)					
	Economic Assumptions (Section 8117)					(-2,678)		
02	ORDNANCE SUPPORT EQUIPMENT		52,152			-276		51,876
	FY 2011 Appropriated Base		(52,152)					
	Economic Assumptions (Section 8117)					(-276)		
Subtotal Navy			1,914,712			-97,213		1,817,499
Subtotal Budget Activity 02: Other Missiles			1,914,712			-97,213		1,817,499
Budget Activity 03: Torpedoes and Related Equipment								
03	FIRST DESTINATION TRANSPORTATION		3,494			-18		3,476
	FY 2011 Appropriated Base		(3,494)					
	Economic Assumptions (Section 8117)					(-18)		
03	ASW TARGETS		10,123			-4,980		5,143
	FY 2011 Appropriated Base		(10,123)					
	2 / Contract delay					(-4,926)		
	Economic Assumptions (Section 8117)					(-54)		
03	MK-54 TORPEDO MODS		42,144			-223		41,921
	FY 2011 Appropriated Base		(42,144)					
	Economic Assumptions (Section 8117)					(-223)		
03	MK-48 TORPEDO ADCAP MODS		43,559			-13,931		29,628
	FY 2011 Appropriated Base		(43,559)					
	2 / Contract delay					(-13,700)		
	Economic Assumptions (Section 8117)					(-231)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2011/2013 (1507N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	QUICKSTRIKE MINE	6,090				-32		6,058
	FY 2011 Appropriated Base	(6,090)						
	Economic Assumptions (Section 8117)					(-32)		
03	TORPEDO SUPPORT EQUIPMENT	43,766				-232		43,534
	FY 2011 Appropriated Base	(43,766)						
	Economic Assumptions (Section 8117)					(-232)		
03	ASW RANGE SUPPORT	9,557				-51		9,506
	FY 2011 Appropriated Base	(9,557)						
	Economic Assumptions (Section 8117)					(-51)		
Subtotal Navy		158,733				-19,467		139,266
Subtotal Budget Activity 03: Torpedoes and Related Equipment		158,733				-19,467		139,266
Budget Activity 04: Other Weapons								
04	SMALL ARMS AND WEAPONS	19,314				-76		19,238
	FY 2011 Appropriated Base	(14,316)						
	Economic Assumptions (Section 8117)					(-76)		
	FY 2011 Title IX,OCO	(4,998)						
04	CIWS MODS	41,408				-12,605		28,803
	FY 2011 Appropriated Base	(41,408)						
	2 / Block 1B systems ahead of need					(-12,386)		
	Economic Assumptions (Section 8117)					(-219)		
04	COAST GUARD WEAPONS	20,657				-7,507		13,150
	FY 2011 Appropriated Base	(20,657)						
	2 / CIWS ahead of need					(-5,698)		
	2 / MK160 ahead of need					(-1,700)		
	Economic Assumptions (Section 8117)					(-109)		
04	GUN MOUNT MODS	43,991				-3,434		40,557
	FY 2011 Appropriated Base	(43,991)						
	2 / Installation funding ahead of need					(-3,200)		
	Economic Assumptions (Section 8117)					(-234)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2011/2013 (1507N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04	LCS MODULE WEAPONS			9,808				
	FY 2011 Appropriated Base			(9,808)				
	2 / NLOS program termination						(-9,808)	
04	CRUISER MODERNIZATION WEAPONS			52,426				50,347
	FY 2011 Appropriated Base			(52,426)				
	2 / Support funding carryover						(-1,800)	
	Economic Assumptions (Section 8117)						(-279)	
04	AIRBORNE MINE NEUTRALIZATION SYSTEMS			23,007				22,885
	FY 2011 Appropriated Base			(23,007)				
	Economic Assumptions (Section 8117)						(-122)	
Subtotal Navy			210,611				-35,631	174,980
Subtotal Budget Activity 04: Other Weapons			210,611				-35,631	174,980
Budget Activity 06: Spares and Repair Parts								
06	SPARES AND REPAIR PARTS			58,806				58,443
	FY 2011 Appropriated Base			(58,806)				
	Economic Assumptions (Section 8117)						(-363)	
Subtotal Navy			58,806				-363	58,443
Subtotal Budget Activity 06: Spares and Repair Parts			58,806				-363	58,443
Grand Total: Weapons Procurement, Navy, 2011/2013			3,453,219				-158,554	3,294,665
Financing								
	APPROPRIATION, P.L. 112-10 (Base)			3,359,794			-137,837	3,221,957
	APPROPRIATION, P.L. 112-10 (OCO)			93,425			-2,923	90,502
	Economic Assumptions (Section 8117)						-17,794	-17,794
TOTAL FINANCING - FY2011 PROGRAM			3,453,219				-158,554	3,294,665

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Weapons Procurement, Navy, 2011/2013 (1507N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>Footnotes:</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2011/2013 (1508N)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammunition, Navy								
01	GENERAL PURPOSE BOMBS			86,088				77,501
	FY 2011 Appropriated Base			(80,028)		-8,587		
	2 / Direct attack moving target capability program cost growth					(-2,100)		
	Economic Assumptions (Section 8117)					(-427)		
	FY 2011 Title IX,OCO			(6,060)				
	2 / Contract Delay					(-6,060)		
01	AIRBORNE ROCKETS, ALL TYPES			114,764				99,008
	FY 2011 Appropriated Base			(38,721)		-15,756		
	2 / 2.75" Launcher Unit cost efficiencies					(-9,550)		
	2 / MK 66 Rocket Motor (mod 4) Unit cost efficiencies					(-6,000)		
	Economic Assumptions (Section 8117)					(-206)		
	FY 2011 Title IX,OCO			(76,043)				
01	MACHINE GUN AMMUNITION			90,663				89,551
	FY 2011 Appropriated Base			(21,003)		-1,112		
	Economic Assumptions (Section 8117)					(-112)		
	FY 2011 Title IX,OCO			(69,660)				
	2 / 20mm Linked TP, PGU-27 Cost Growth					(-1,000)		
01	PRACTICE BOMBS			33,666				31,486
	FY 2011 Appropriated Base			(33,666)		-2,180		
	2 / Support funding carryover					(-2,000)		
	Economic Assumptions (Section 8117)					(-180)		
01	CARTRIDGES & CART ACTUATED DEVICES			53,667				51,880
	FY 2011 Appropriated Base			(53,667)		-1,787		
	2 / Program execution delays					(-1,500)		
	Economic Assumptions (Section 8117)					(-287)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2011/2013 (1508N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
01	AIR EXPENDABLE COUNTERMEASURES	93,258				-318		92,940
	FY 2011 Appropriated Base	(59,626)						
	Economic Assumptions (Section 8117)					(-318)		
	FY 2011 Title IX,OCO	(33,632)						
01	JATOS	2,869				-15		2,854
	FY 2011 Appropriated Base	(2,869)						
	Economic Assumptions (Section 8117)					(-15)		
01	5 INCH 54 GUN AMMUNITION					33,308		33,308
	FY 2011 Appropriated Base							
	2 / Product improvement growth					(-1,000)		
	5 Inch/54 Gun Ammunition					(34,492)		
	Economic Assumptions (Section 8117)					(-184)		
01	TAH MAINTENANCE	34,492				-34,492		
	FY 2011 Appropriated Base	(34,492)						
	5 Inch/54 Gun Ammunition					(-34,492)		
01	INTERMEDIATE CALIBER GUN AMMUNITION	37,234				-198		37,036
	FY 2011 Appropriated Base	(37,234)						
	Economic Assumptions (Section 8117)					(-198)		
01	OTHER SHIP GUN AMMUNITION	36,730				-193		36,537
	FY 2011 Appropriated Base	(36,275)						
	Economic Assumptions (Section 8117)					(-193)		
	FY 2011 Title IX,OCO	(455)						
01	SMALL ARMS & LANDING PARTY AMMO	53,949				-249		53,700
	FY 2011 Appropriated Base	(46,192)						
	Economic Assumptions (Section 8117)					(-249)		
	FY 2011 Title IX,OCO	(7,757)						
01	PYROTECHNIC AND DEMOLITION	12,519				-1,291		11,228
	FY 2011 Appropriated Base	(11,310)						
	2 / MK-62 firing device contract delay					(-1,231)		
	Economic Assumptions (Section 8117)					(-60)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2011/2013 (1508N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	FY 2011 Title IX,OCO	(1,209)						
	AMMUNITION LESS THAN \$5 MILLION	4,105				-22		4,083
	FY 2011 Appropriated Base	(4,105)						
	Economic Assumptions (Section 8117)					(-22)		
Subtotal Navy		654,004				-32,892		621,112
Subtotal Budget Activity 01: Procurement of Ammunition, Navy		654,004				-32,892		621,112
Budget Activity 02: Procurement of Ammunition, MC								
02	SMALL ARMS AMMUNITION	84,337				-346		83,991
	FY 2011 Appropriated Base	(64,839)						
	Economic Assumptions (Section 8117)					(-346)		
02	FY 2011 Title IX,OCO	(19,498)						
	LINEAR CHARGES, ALL TYPES	20,006				-82		19,924
	FY 2011 Appropriated Base	(15,329)						
	Economic Assumptions (Section 8117)					(-82)		
02	FY 2011 Title IX,OCO	(4,677)						
	40 MM, ALL TYPES	74,142				-335		73,807
	FY 2011 Appropriated Base	(62,835)						
	Economic Assumptions (Section 8117)					(-335)		
02	FY 2011 Title IX,OCO	(11,307)						
	60MM, ALL TYPES	35,027				-95		34,932
	FY 2011 Appropriated Base	(17,877)						
	Economic Assumptions (Section 8117)					(-95)		
02	FY 2011 Title IX,OCO	(17,150)						
	81MM, ALL TYPES	68,791				-219		68,572
	FY 2011 Appropriated Base	(41,053)						
	Economic Assumptions (Section 8117)					(-219)		
02	FY 2011 Title IX,OCO	(27,738)						
	120MM, ALL TYPES	103,353				-34		103,319
	FY 2011 Appropriated Base	(6,458)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2011/2013 (1508N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-34)		
		(96,895)						
02		3,927				-16		3,911
		(2,937)						
						(-16)		
		(990)						
02		15,435				-1,256		14,179
		(9,298)						
	2 /					(-1,206)		
						(-50)		
		(6,137)						
02		27,538				-75		27,463
		(13,995)						
						(-75)		
		(13,543)						
02		207,541				-3,253		204,288
		(70,423)						
	2 /					(-2,877)		
						(-376)		
		(137,118)						
02		28,760				-104		28,656
		(19,464)						
						(-104)		
		(9,296)						
02		43,920				-96		43,824
		(18,032)						
						(-96)		
		(25,888)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2011/2013 (1508N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	NON LETHALS	3,040				-16		3,024
	FY 2011 Appropriated Base	(3,009)						
	Economic Assumptions (Section 8117)					(-16)		
	FY 2011 Title IX,OCO	(31)						
02	AMMO MODERNIZATION	8,985				-48		8,937
	FY 2011 Appropriated Base	(8,985)						
	Economic Assumptions (Section 8117)					(-48)		
02	ITEMS LESS THAN \$5 MILLION	4,269				-23		4,246
	FY 2011 Appropriated Base	(4,269)						
	Economic Assumptions (Section 8117)					(-23)		
Subtotal Navy		729,071				-5,998		723,073
Subtotal Budget Activity 02: Procurement of Ammunition, MC		729,071				-5,998		723,073
Grand Total: Procurement of Ammunition, Navy and Marine Corps, 2011/2013		1,383,075				-38,890		1,344,185
Financing								
	APPROPRIATION, P.L. 112-10 (Base)	817,991				-27,464		790,527
	APPROPRIATION, P.L. 112-10 (OCO)	565,084				-7,060		558,024
	Economic Assumptions (Section 8117)					-4,366		-4,366
TOTAL FINANCING - FY2011 PROGRAM		1,383,075				-38,890		1,344,185
Footnotes:								
2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2011/2015 (1611N)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Other Warships								
02	CARRIER REPLACEMENT PROGRAM □ FY 2011 Appropriated Base			1,731,256 (1,731,256)		-18,797		1,712,459
	2 /	AN/UPX-29				(-1,787)		
	2 /	Consolidated afloat Navy enterprise system increment 1				(-2,600)		
	2 /	Surface electronic warfare improvement Economic Assumptions (Section 8117)				(-4,900) (-9,510)		
02	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) □ FY 2011 Appropriated Base			908,313 (908,313)		-5,016		903,297
		Economic Assumptions (Section 8117)				(-5,016)		
02	VIRGINIA CLASS SUBMARINE FY 2011 Appropriated Base		2 (2)	3,441,452 (3,441,452)		-30,054	2	3,411,398
	2 /	Modular mast cost growth				(-1,430)		
	2 /	Propulsor cost growth				(-3,884)		
	2 /	Sonar system hardware cost growth Economic Assumptions (Section 8117)				(-5,795) (-18,945)		
02	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY) FY 2011 Appropriated Base			1,691,236 (1,691,236)		-9,340		1,681,896
		Economic Assumptions (Section 8117)				(-9,340)		
02	CVN REFUELING OVERHAULS FY 2011 Appropriated Base			1,255,799 (1,255,799)		-13,698		1,242,101
	2 /	CEC testing and evaluation excess				(-3,000)		
	2 /	SSDS program management excess				(-1,800)		
	2 /	SSDS software growth Economic Assumptions (Section 8117)				(-2,000) (-6,898)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2011/2015 (1611N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
02		408,037				-2,254		405,783
		(408,037)						
						(-2,254)		
02		186,312				-109,228		77,084
		(186,312)						
						(-108,800)		
						(-428)		
02	2	2,922,190				-69,578	2	2,852,612
	(2)	(2,922,190)						
						(-2,256)		
						(-6,294)		
						(-30,000)		
						(-10,200)		
						(-4,986)		
						(-15,842)		
02		47,984				-265		47,719
		(47,984)						
						(-265)		
02	2	1,230,984				-68,456	2	1,162,528
	(2)	(1,230,984)						
						(-62,000)		
						(-6,456)		
02		278,351				-89,051		189,300
		(278,351)						
						(-88,000)		
						(-1,051)		
Subtotal Navy		14,101,914				-415,737		13,686,177
Subtotal Budget Activity 02: Other Warships		14,101,914				-415,737		13,686,177

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2011/2015 (1611N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 03: Amphibious Ships								
03	LHA REPLACEMENT	1	949,897			-12,267	1	937,630
	FY 2011 Appropriated Base	(1)	(949,897)					
	2 / C4ISR cost growth					(-5,174)		
	2 / Rolling airframe missile system cost growth					(-1,886)		
	Economic Assumptions (Section 8117)					(-5,207)		
03	INTRATHEATER CONNECTOR	1	180,703			-998	1	179,705
	FY 2011 Appropriated Base	(1)	(180,703)					
	Economic Assumptions (Section 8117)					(-998)		
Subtotal Navy			1,130,600			-13,265		1,117,335
Subtotal Budget Activity 03: Amphibious Ships			1,130,600			-13,265		1,117,335
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
05	OCEANOGRAPHIC SHIPS	1	88,561			-489	1	88,072
	FY 2011 Appropriated Base	(1)	(88,561)					
	Economic Assumptions (Section 8117)					(-489)		
05	OUTFITTING		306,640			-12,703		293,937
	FY 2011 Appropriated Base		(306,640)					
	2 / DDG-1000 - MDAP 197					(-1,757)		
	2 / Joint High Speed Vessel - MDAP 247					(-3,426)		
	2 / LPD-23 post delivery phasing					(-3,387)		
	2 / LPD-25 outfitting funding phasing					(-2,500)		
	Economic Assumptions (Section 8117)					(-1,633)		
05	SERVICE CRAFT		13,770			-76		13,694
	FY 2011 Appropriated Base		(13,770)					
	Economic Assumptions (Section 8117)					(-76)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2011/2015 (1611N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	4	83,035				-459	4	82,576
a	(4)	(83,035)				(-459)		
Subtotal Navy		492,006				-13,727		478,279
Subtotal Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs		492,006				-13,727		478,279
Grand Total: Shipbuilding and Conversion, Navy, 2011/2015		15,724,520				-442,729		15,281,791
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base)		15,724,520				-357,862		15,366,658
Economic Assumptions (Section 8117)						-84,867		-84,867
TOTAL FINANCING - FY2011 PROGRAM		15,724,520				-442,729		15,281,791
Footnotes:								
<p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 2011/2013 (1810N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ships Support Equipment								
01		12,137				-1,669		10,468
		(12,137)						
	2 /					(-1,612)		
						(-57)		
01		14,923				-81		14,842
		(14,923)						
						(-81)		
01		23,167				-125		23,042
		(23,167)						
						(-125)		
01		85,619				-12,459		73,160
		(85,619)						
	2 /					(-1,849)		
	2 /					(-5,742)		
	2 /					(-2,769)		
	2 /					(-1,700)		
						(-399)		
01		296,691				-8,573		288,118
		(296,691)						
	2 /					(-6,000)		
	2 /					(-1,000)		
						(-1,573)		
01		11,974				-2,721		9,253
		(11,974)						
	2 /					(-1,570)		
	2 /					(-1,100)		
						(-51)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	COMMAND AND CONTROL SWITCHBOARD							
	FY 2011 Appropriated Base	3,962				-1,613		2,349
	2 / Unjustified Request	(3,962)				(-1,600)		
	Economic Assumptions (Section 8117)					(-13)		
01	POLLUTION CONTROL EQUIPMENT							
	FY 2011 Appropriated Base	25,614				-140		25,474
	Economic Assumptions (Section 8117)	(25,614)				(-140)		
01	SUBMARINE SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	7,730				-42		7,688
	Economic Assumptions (Section 8117)	(7,730)				(-42)		
01	VIRGINIA CLASS SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	132,039				-2,705		129,334
	2 / Spare main propulsion shaft ahead of need	(132,039)				(-2,000)		
	Economic Assumptions (Section 8117)					(-705)		
01	SUBMARINE BATTERIES							
	FY 2011 Appropriated Base	44,057				-13,169		30,888
	2 / Excess installation funding	(44,057)				(-11,500)		
	2 / Support funding carryover					(-1,500)		
	Economic Assumptions (Section 8117)					(-169)		
01	STRATEGIC PLATFORM SUPPORT EQUIP							
	FY 2011 Appropriated Base	22,811				-123		22,688
	Economic Assumptions (Section 8117)	(22,811)				(-123)		
01	DSSP EQUIPMENT							
	FY 2011 Appropriated Base	3,869				-21		3,848
	Economic Assumptions (Section 8117)	(3,869)				(-21)		
01	CG MODERNIZATION							
	FY 2011 Appropriated Base	356,958				-8,024		348,934
	2 / Engineering Services-Unjustified Cost Growth	(356,958)				(-6,000)		
	Economic Assumptions (Section 8117)					(-2,024)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2011/2013 (1810N)						2011			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
01	LCAC		9,142				-6,514		2,628
	FY 2011 Appropriated Base		(9,142)						
	2 / Personnel transport module contract delay						(-6,500)		
	Economic Assumptions (Section 8117)						(-14)		
01	UNDERWATER EOD PROGRAMS		15,908				-86		15,822
	FY 2011 Appropriated Base		(15,908)						
	Economic Assumptions (Section 8117)						(-86)		
01	ITEMS LESS THAN \$5 MILLION		126,842				-7,792		119,050
	FY 2011 Appropriated Base		(126,842)						
	2 / LCS waterjets spares ahead of need						(-5,296)		
	2 / Voltage regulators ahead of need						(-1,848)		
	Economic Assumptions (Section 8117)						(-648)		
01	CHEMICAL WARFARE DETECTORS		7,470				-40		7,430
	FY 2011 Appropriated Base		(7,470)						
	Economic Assumptions (Section 8117)						(-40)		
01	SUBMARINE LIFE SUPPORT SYSTEM		13,016				-71		12,945
	FY 2011 Appropriated Base		(13,016)						
	Economic Assumptions (Section 8117)						(-71)		
01	REACTOR POWER UNITS		438,503				-2,383		436,120
	FY 2011 Appropriated Base		(438,503)						
	Economic Assumptions (Section 8117)						(-2,383)		
01	REACTOR COMPONENTS		266,469				-1,447		265,022
	FY 2011 Appropriated Base		(266,469)						
	Economic Assumptions (Section 8117)						(-1,447)		
01	DIVING AND SALVAGE EQUIPMENT		10,227				-55		10,172
	FY 2011 Appropriated Base		(10,227)						
	Economic Assumptions (Section 8117)						(-55)		
01	STANDARD BOATS		58,431				14,234		72,665
	FY 2011 Appropriated Base		(27,725)						
	1 / Range Support Craft						(21,500)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-266)		
		(30,706)						
01	2 / Riverine Patrol Boats - Unjustified Request					(-7,000)		
	OTHER SHIPS TRAINING EQUIPMENT	16,094				-88		16,006
	FY 2011 Appropriated Base	(16,094)						
	Economic Assumptions (Section 8117)					(-88)		
01	OPERATING FORCES IPE	49,856				41,123		90,979
	FY 2011 Appropriated Base	(49,856)						
	1 / Program Increase - Shipyard Capital Investment Program					(41,620)		
	Economic Assumptions (Section 8117)					(-497)		
01	NUCLEAR ALTERATIONS	116,829				-633		116,196
	FY 2011 Appropriated Base	(116,829)						
	Economic Assumptions (Section 8117)					(-633)		
01	LCS MODULES	82,951				-41,806		41,145
	FY 2011 Appropriated Base	(82,951)						
	2 / AN/AQS-20A-Ahead of Need					(-22,650)		
	2 / Consulting services growth					(-3,064)		
	2 / Excess remote multi-mission vehicle funding					(-7,600)		
	2 / MCM module production support growth					(-6,000)		
	2 / Mission Package Computer Environment Units - Ahead of Need					(-2,268)		
	Economic Assumptions (Section 8117)					(-224)		
01	LSD MIDLIFE	106,612				-4,557		102,055
	FY 2011 Appropriated Base	(106,612)						
	2 / 60 ton deck crane contract delay					(-1,000)		
	2 / Boat Davit and Ballast Control System Installations Ahead of Need					(-3,000)		
	Economic Assumptions (Section 8117)					(-557)		
Subtotal Navy			2,359,901				-61,580	2,298,321
Subtotal Budget Activity 01: Ships Support Equipment			2,359,901				-61,580	2,298,321

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 02: Communications and Electronics Equipment								
02	SPQ-9B RADAR	8,887				-3,231		5,656
	FY 2011 Appropriated Base	(8,887)						
	2 / Excess antenna funding					(-2,200)		
	2 / Support funding carryover					(-1,000)		
	Economic Assumptions (Section 8117)					(-31)		
02	RADAR SUPPORT	12,030				-5,068		6,962
	FY 2011 Appropriated Base	(12,030)						
	2 / Excess miscellaneous funding					(-1,530)		
	2 / Periscope detection radar installation funding ahead of need					(-3,500)		
	Economic Assumptions (Section 8117)					(-38)		
02	AN/SQQ-89 SURF ASW COMBAT SYSTEM	87,219				-2,462		84,757
	FY 2011 Appropriated Base	(87,219)						
	2 / Support funding carryover					(-2,000)		
	Economic Assumptions (Section 8117)					(-462)		
02	SSN ACOUSTICS	237,015				-4,272		232,743
	FY 2011 Appropriated Base	(237,015)						
	2 / Installation Costs-Unjustified Growth					(-3,000)		
	Economic Assumptions (Section 8117)					(-1,272)		
02	UNDERSEA WARFARE SUPPORT EQUIPMENT	29,641				-2,546		27,095
	FY 2011 Appropriated Base	(29,641)						
	2 / Common data link modification installation funding ahead of need					(-2,400)		
	Economic Assumptions (Section 8117)					(-146)		
02	SONAR SWITCHES AND TRANSDUCERS	14,056				-1,071		12,985
	FY 2011 Appropriated Base	(14,056)						
	2 / TR-317 module cost growth					(-1,000)		
	Economic Assumptions (Section 8117)					(-71)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	SUBMARINE ACOUSTIC WARFARE SYSTEM			20,739			-2,301	18,438
	FY 2011 Appropriated Base			(20,739)				
	2 /	Next generation countermeasure funding ahead of need					(-2,200)	
		Economic Assumptions (Section 8117)					(-101)	
02	SSTD			2,206			-2,206	
	FY 2011 Appropriated Base			(2,206)				
	2 /	AN/SLQ-25D-Ahead of Need					(-2,206)	
02	FIXED SURVEILLANCE SYSTEM			57,481			-312	57,169
	FY 2011 Appropriated Base			(57,481)				
		Economic Assumptions (Section 8117)					(-312)	
02	SURTASS			8,468			-46	8,422
	FY 2011 Appropriated Base			(8,468)				
		Economic Assumptions (Section 8117)					(-46)	
02	TACTICAL SUPPORT CENTER			18,586			-101	18,485
	FY 2011 Appropriated Base			(18,586)				
		Economic Assumptions (Section 8117)					(-101)	
02	AN/SLQ-32			49,677			-26,546	23,131
	FY 2011 Appropriated Base			(49,677)				
	2 /	Block 1B3 incremental funding					(-7,520)	
	2 /	Block 2 incremental funding					(-16,900)	
	2 /	Support funding carryover					(-2,000)	
		Economic Assumptions (Section 8117)					(-126)	
02	SHIPBOARD IW EXPLOIT			105,624			-573	105,051
	FY 2011 Appropriated Base			(105,624)				
		Economic Assumptions (Section 8117)					(-573)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	AUTOMATED IDENTIFICATION SYSTEM (AIS)	1,299				-7		1,292
	FY 2011 Appropriated Base	(1,299)						
	Economic Assumptions (Section 8117)					(-7)		
02	SUBMARINE SUPPORT EQUIPMENT PROG	71,558				-1,830		69,728
	FY 2011 Appropriated Base	(71,558)						
	2 / ESM capability insertion (CI-06) kits ahead of need					(-1,450)		
	Economic Assumptions (Section 8117)					(-380)		
02	COOPERATIVE ENGAGEMENT CAPABILITY	31,091				-5,540		25,551
	FY 2011 Appropriated Base	(31,091)						
	2 / Planar antenna funding ahead of need					(-5,400)		
	Economic Assumptions (Section 8117)					(-140)		
02	TRUSTED INFORMATION SYSTEM (TIS)	338				-2		336
	FY 2011 Appropriated Base	(338)						
	Economic Assumptions (Section 8117)					(-2)		
02	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	33,358				-182		33,176
	FY 2011 Appropriated Base	(33,358)						
	Economic Assumptions (Section 8117)					(-182)		
02	ATDLS	2,273				-13		2,260
	FY 2011 Appropriated Base	(2,273)						
	Economic Assumptions (Section 8117)					(-13)		
02	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	8,920				-48		8,872
	FY 2011 Appropriated Base	(8,920)						
	Economic Assumptions (Section 8117)					(-48)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	MINESWEEPING SYSTEM REPLACEMENT							
	FY 2011 Appropriated Base	81,441				-21,060		60,381
		(81,441)						
2 /	Assessment and identification of mine susceptibility growth					(-1,000)		
2 /	Expendable Mine Neutralization System funding ahead of need					(-12,432)		
2 /	Remote Minehunting System (RMS)					(-5,027)		
2 /	Support funding carryover					(-2,272)		
	Economic Assumptions (Section 8117)					(-329)		
02	SHALLOW WATER MCM	9,236				-7,982		1,254
	FY 2011 Appropriated Base	(9,236)						
2 /	Cobra Block 1 Contract Delay					(-7,975)		
	Economic Assumptions (Section 8117)					(-7)		
02	NAVSTAR GPS RECEIVERS (SPACE)	9,319				-50		9,269
	FY 2011 Appropriated Base	(9,319)						
	Economic Assumptions (Section 8117)					(-50)		
02	ARMED FORCES RADIO AND TV	3,328				-17		3,311
	FY 2011 Appropriated Base	(3,328)						
	Economic Assumptions (Section 8117)					(-17)		
02	STRATEGIC PLATFORM SUPPORT EQUIP	4,248				-23		4,225
	FY 2011 Appropriated Base	(4,248)						
	Economic Assumptions (Section 8117)					(-23)		
02	OTHER TRAINING EQUIPMENT	29,061				-1,450		27,611
	FY 2011 Appropriated Base	(29,061)						
2 /	COTS obsolescence growth					(-1,300)		
	Economic Assumptions (Section 8117)					(-150)		
02	DEPLOYABLE JOINT COMMAND AND CONT	8,542				-46		8,496
	FY 2011 Appropriated Base	(8,542)						
	Economic Assumptions (Section 8117)					(-46)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	MATCALCALS	43,827				-4,080		39,747
	FY 2011 Appropriated Base	(16,747)						
2 /	ASPARCS cost growth					(-2,000)		
	Economic Assumptions (Section 8117)					(-80)		
	FY 2011 Title IX,OCO	(27,080)						
2 /	ASPARCS - Unjustified Cost Growth					(-2,000)		
02	SHIPBOARD AIR TRAFFIC CONTROL	7,658				-41		7,617
	FY 2011 Appropriated Base	(7,658)						
	Economic Assumptions (Section 8117)					(-41)		
02	AUTOMATIC CARRIER LANDING SYSTEM	15,169				-4,445		10,724
	FY 2011 Appropriated Base	(15,169)						
2 /	AN/SPN-46 radar modification kits ahead of need					(-4,387)		
	Economic Assumptions (Section 8117)					(-58)		
02	NATIONAL AIR SPACE SYSTEM	17,531				-95		17,436
	FY 2011 Appropriated Base	(17,531)						
	Economic Assumptions (Section 8117)					(-95)		
02	AIR STATION SUPPORT EQUIPMENT	6,851				-37		6,814
	FY 2011 Appropriated Base	(6,851)						
	Economic Assumptions (Section 8117)					(-37)		
02	MICROWAVE LANDING SYSTEM	8,551				-46		8,505
	FY 2011 Appropriated Base	(8,551)						
	Economic Assumptions (Section 8117)					(-46)		
02	ID SYSTEMS	29,572				-6,574		22,998
	FY 2011 Appropriated Base	(29,572)						
2 /	AN/URN-25 TACAN upgrade kits ahead of need					(-2,450)		
2 /	Support funding carryover					(-4,000)		
	Economic Assumptions (Section 8117)					(-124)		
02	TAC A/C MISSION PLANNING SYS(TAMPS)	9,098				-1,342		7,756
	FY 2011 Appropriated Base	(9,098)						
2 /	Support funding carryover					(-1,300)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	Economic Assumptions (Section 8117)					(-42)		
	TADIX-B	6,909				-3,981		2,928
	FY 2011 Appropriated Base	(6,909)						
	2 / AN/USC-151 Upgrade Kit-Ahead of Need					(-3,965)		
	Economic Assumptions (Section 8117)					(-16)		
02	GCCS-M EQUIPMENT TACTICAL/MOBILE	9,832				-54		9,778
	FY 2011 Appropriated Base	(9,832)						
	Economic Assumptions (Section 8117)					(-54)		
02	DCGS-N	16,634				-91		16,543
	FY 2011 Appropriated Base	(16,634)						
	Economic Assumptions (Section 8117)					(-91)		
02	CANES	34,398				-24,190		10,208
	FY 2011 Appropriated Base	(34,398)						
	2 / Funded Ahead of Need					(-24,134)		
	Economic Assumptions (Section 8117)					(-56)		
02	RADIAC	6,104				-935		5,169
	FY 2011 Appropriated Base	(6,104)						
	2 / Air particulate detector contract delay					(-907)		
	Economic Assumptions (Section 8117)					(-28)		
02	CANES-INTELL	10,432				-7,309		3,123
	FY 2011 Appropriated Base	(10,432)						
	2 / Ahead of Need					(-7,292)		
	Economic Assumptions (Section 8117)					(-17)		
02	GPETE	5,861				-32		5,829
	FY 2011 Appropriated Base	(5,861)						
	Economic Assumptions (Section 8117)					(-32)		
02	INTEG COMBAT SYSTEM TEST FACILITY	4,445				-24		4,421
	FY 2011 Appropriated Base	(4,445)						
	Economic Assumptions (Section 8117)					(-24)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	EMI CONTROL INSTRUMENTATION	6,537				-26		6,511
	FY 2011 Appropriated Base	(4,737)						
	Economic Assumptions (Section 8117)					(-26)		
	FY 2011 Title IX,OCO	(1,800)						
02	ITEMS LESS THAN \$5 MILLION	51,048				-21,900		29,148
	FY 2011 Appropriated Base	(51,048)						
	2 / Installation funding ahead of need					(-4,400)		
	2 / SPS-48 ECO and support cost growth					(-3,000)		
	2 / SPS-48 upgrade kits ahead of need					(-13,600)		
	2 / SPS-73 tech refresh/obsolescence growth					(-741)		
	Economic Assumptions (Section 8117)					(-159)		
02	SHIP COMMUNICATIONS AUTOMATION	260,551				-31,625		228,926
	FY 2011 Appropriated Base	(260,551)						
	2 / ADNS Units Ahead of Need					(-16,352)		
	2 / CENTRIX installation funding ahead of need					(-1,425)		
	2 / ISNS upgrade kits installation funding ahead of need					(-9,000)		
	2 / SCI network installation funding ahead of need					(-2,100)		
	2 / Support funding carryover					(-1,500)		
	Economic Assumptions (Section 8117)					(-1,248)		
02	MARITIME DOMAIN AWARENESS (MDA)	9,250				-1,642		7,608
	FY 2011 Appropriated Base	(9,250)						
	2 / CENTRIX modification kit installation funding ahead of need					(-1,600)		
	Economic Assumptions (Section 8117)					(-42)		
02	COMMUNICATIONS ITEMS UNDER \$5M	39,846				-8,865		30,981
	FY 2011 Appropriated Base	(39,846)						
	2 / Battle Force Tactical Network Ahead of Need					(-8,677)		
	Economic Assumptions (Section 8117)					(-188)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
02	SUBMARINE COMMUNICATION EQUIPMENT							
	FY 2011 Appropriated Base	59,013				-3,579		55,434
	2 / Common Submarine Radio Room modification kit cost growth	(59,013)				(-1,029)		
	2 / CSSR Seawolf Ahead of Need					(-2,247)		
	Economic Assumptions (Section 8117)					(-303)		
02	SATELLITE COMMUNICATIONS SYSTEMS	28,665				-155		28,510
	FY 2011 Appropriated Base	(28,665)						
	Economic Assumptions (Section 8117)					(-155)		
02	NAVY MULTIBAND TERMINAL (NMT)	161,021				-874		160,147
	FY 2011 Appropriated Base	(161,021)						
	Economic Assumptions (Section 8117)					(-874)		
02	JCS COMMUNICATIONS EQUIPMENT	2,256				-12		2,244
	FY 2011 Appropriated Base	(2,256)						
	Economic Assumptions (Section 8117)					(-12)		
02	ELECTRICAL POWER SYSTEMS	1,309				-7		1,302
	FY 2011 Appropriated Base	(1,309)						
	Economic Assumptions (Section 8117)					(-7)		
02	NAVAL SHORE COMMUNICATIONS	3,422				-18		3,404
	FY 2011 Appropriated Base	(3,422)						
	Economic Assumptions (Section 8117)					(-18)		
02	INFO SYSTEMS SECURITY PROGRAM (ISSP)	120,529				-6,792		113,737
	FY 2011 Appropriated Base	(120,529)						
	2 / CND Increment 2 Ahead of Need					(-2,500)		
	2 / Support funding carryover					(-2,000)		
	2 / SV-21 unit cost growth					(-1,672)		
	Economic Assumptions (Section 8117)					(-620)		
02	CRYPTOLOGIC COMMUNICATIONS EQUIP	18,322				-99		18,223
	FY 2011 Appropriated Base	(18,322)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	Economic Assumptions (Section 8117) COAST GUARD EQUIPMENT FY 2011 Appropriated Base	20,189 (20,189)				(-99) -109		20,080
02	Economic Assumptions (Section 8117) DEF RAPID INNOVATION PROG PROCURE, NAVY FY 2011 Appropriated Base					(-109) 14,919		14,919
1 /	Defense Rapid Innovation Program (Procurement Innovation)					(15,000)		
	Economic Assumptions (Section 8117)					(-81)		
Subtotal Navy		1,960,471				-203,045		1,757,426
Subtotal Budget Activity 02: Communications and Electronics Equipment		1,960,471				-203,045		1,757,426
Budget Activity 03: Aviation Support Equipment								
03	SONOBUOYS - ALL TYPES FY 2011 Appropriated Base	87,846 (87,846)				-4,455		83,391
2 /	Support funding carryover					(-4,000)		
03	Economic Assumptions (Section 8117) WEAPONS RANGE SUPPORT EQUIPMENT FY 2011 Appropriated Base	51,742 (51,742)				(-455) 7,634		59,376
1 /	Training Range Upgrades					(20,000)		
2 /	East Coast USWTR Ahead of Need					(-8,542)		
2 /	East Coast USWTR Support Funding Carryover					(-3,500)		
03	Economic Assumptions (Section 8117) EXPEDITIONARY AIRFIELDS FY 2011 Appropriated Base	8,429 (8,429)				(-324) 4,554		12,983
	Economic Assumptions (Section 8117)					(-46)		
1 /	FY 2011 Title IX,OCO AM-2 Matting Expeditionary Airfield - Requested Transfer from OM, MC					(4,600)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	AIRCRAFT REARMING EQUIPMENT	11,134				-60		11,074
	FY 2011 Appropriated Base	(11,134)						
	Economic Assumptions (Section 8117)					(-60)		
03	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	37,063				-8,339		28,724
	FY 2011 Appropriated Base	(37,063)						
2 /	Advanced Recovery Control and Aviation Data Management and Control Systems cost growth					(-1,782)		
2 /	Production Engineering Unjustified Cost Growth					(-5,000)		
2 /	Support funding carryover					(-1,400)		
	Economic Assumptions (Section 8117)					(-157)		
03	METEOROLOGICAL EQUIPMENT	25,581				-139		25,442
	FY 2011 Appropriated Base	(25,581)						
	Economic Assumptions (Section 8117)					(-139)		
03	OTHER PHOTOGRAPHIC EQUIPMENT	1,573				-8		1,565
	FY 2011 Appropriated Base	(1,573)						
	Economic Assumptions (Section 8117)					(-8)		
03	AVIATION LIFE SUPPORT	66,720				-32,035		34,685
	FY 2011 Appropriated Base	(40,696)						
2 /	JHMCS Ahead of Need					(-15,900)		
	Economic Assumptions (Section 8117)					(-135)		
	FY 2011 Title IX,OCO	(26,024)						
2 /	CSEL Excess to Need					(-16,000)		
03	AIRBORNE MINE COUNTERMEASURES	35,855				-194		35,661
	FY 2011 Appropriated Base	(35,855)						
	Economic Assumptions (Section 8117)					(-194)		
03	LAMPS MK III SHIPBOARD EQUIPMENT	20,662				-4,368		16,294
	FY 2011 Appropriated Base	(20,662)						
2 /	Units Ahead of Need					(-4,280)		
	Economic Assumptions (Section 8117)					(-88)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	PORTABLE ELECTRONIC MAINTENANCE AIDS							
	FY 2011 Appropriated Base	12,812				-2,258		10,554
	2 / Production support growth	(12,812)				(-2,200)		
	Economic Assumptions (Section 8117)					(-58)		
03	OTHER AVIATION SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	12,018				-65		11,953
	Economic Assumptions (Section 8117)	(12,018)				(-65)		
Subtotal Navy								
		371,435				-39,733		331,702
Subtotal Budget Activity 03: Aviation Support Equipment								
		371,435				-39,733		331,702
Budget Activity 04: Ordnance Support Equipment								
04	NAVAL FIRES CONTROL SYSTEM							
	FY 2011 Appropriated Base	1,086				-6		1,080
	Economic Assumptions (Section 8117)	(1,086)				(-6)		
04	GUN FIRE CONTROL EQUIPMENT							
	FY 2011 Appropriated Base	8,076				-44		8,032
	Economic Assumptions (Section 8117)	(8,076)				(-44)		
04	NATO SEASPARROW							
	FY 2011 Appropriated Base	11,121				-1,015		10,106
	2 / ECP and production support growth	(11,121)				(-960)		
	Economic Assumptions (Section 8117)					(-55)		
04	RAM GMLS							
	FY 2011 Appropriated Base	11,805				-5,042		6,763
	2 / GMLS ordalts contract delay	(11,805)				(-5,005)		
	Economic Assumptions (Section 8117)					(-37)		
04	SHIP SELF DEFENSE SYSTEM							
	FY 2011 Appropriated Base	54,290				-8,636		45,654
	2 / Ship Self Defense System modification kits ahead of need	(54,290)				(-8,388)		
	Economic Assumptions (Section 8117)					(-248)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04	AEGIS SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	162,307				-80,447		81,860
	2 / COTS tech refresh growth	(162,307)				(-3,000)		
	2 / Navy requested transfer to RDT&E, DW line 84 for Ballistic Missile Defense					(-72,500)		
	2 / Ship change documentation growth					(-4,500)		
	Economic Assumptions (Section 8117)					(-447)		
04	TOMAHAWK SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	88,698				-481		88,217
	Economic Assumptions (Section 8117)	(88,698)				(-481)		
04	VERTICAL LAUNCH SYSTEMS							
	FY 2011 Appropriated Base	5,698				-30		5,668
	Economic Assumptions (Section 8117)	(5,698)				(-30)		
04	STRATEGIC MISSILE SYSTEMS EQUIP							
	FY 2011 Appropriated Base	184,034				-25,863		158,171
	2 / Contract Delays	(184,034)				(-20,000)		
	2 / Fire control tech refresh growth					(-5,000)		
	Economic Assumptions (Section 8117)					(-863)		
04	SSN COMBAT CONTROL SYSTEMS							
	FY 2011 Appropriated Base	88,004				-11,033		76,971
	2 / Excess TI-04 and out modification installation funding	(88,004)				(-8,400)		
	2 / TI-04 modification contract savings					(-2,214)		
	Economic Assumptions (Section 8117)					(-419)		
04	SUBMARINE ASW SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	5,282				-28		5,254
	Economic Assumptions (Section 8117)	(5,282)				(-28)		
04	SURFACE ASW SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	8,323				-45		8,278
	Economic Assumptions (Section 8117)	(8,323)				(-45)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04	ASW RANGE SUPPORT EQUIPMENT	7,121				-39		7,082
	FY 2011 Appropriated Base	(7,121)						
	Economic Assumptions (Section 8117)					(-39)		
04	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	190,674				-122,316		68,358
	FY 2011 Appropriated Base	(58,288)						
	Economic Assumptions (Section 8117)					(-316)		
	FY 2011 Title IX,OCO	(132,386)						
	2 / JCREW - Funding No Longer Required					(-122,000)		
04	ANTI-SHIP MISSILE DECOY SYSTEM	36,588				-199		36,389
	FY 2011 Appropriated Base	(36,588)						
	Economic Assumptions (Section 8117)					(-199)		
04	ITEMS LESS THAN \$5 MILLION	3,546				-1,080		2,466
	FY 2011 Appropriated Base	(3,546)						
	2 / Industrial facilities contract delay					(-1,066)		
	Economic Assumptions (Section 8117)					(-14)		
04	SURFACE TRAINING DEVICE MODS	7,337				-40		7,297
	FY 2011 Appropriated Base	(7,337)						
	Economic Assumptions (Section 8117)					(-40)		
04	SUBMARINE TRAINING DEVICE MODS	34,519				-187		34,332
	FY 2011 Appropriated Base	(34,519)						
	Economic Assumptions (Section 8117)					(-187)		
Subtotal Navy		908,509				-256,531		651,978
Subtotal Budget Activity 04: Ordnance Support Equipment		908,509				-256,531		651,978
Budget Activity 05: Civil Engineering Support Equipment								
05	PASSENGER CARRYING VEHICLES	4,953				-20		4,933
	FY 2011 Appropriated Base	(3,719)						
	Economic Assumptions (Section 8117)					(-20)		
	FY 2011 Title IX,OCO	(1,234)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2011/2013 (1810N)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
05	GENERAL PURPOSE TRUCKS			1,004					1,001
	FY 2011 Appropriated Base			(584)					
	Economic Assumptions (Section 8117)								
	FY 2011 Title IX,OCO			(420)					
05	CONSTRUCTION & MAINTENANCE EQUIP			69,409					51,852
	FY 2011 Appropriated Base			(13,935)					
	2 / Contract Delays								
	Economic Assumptions (Section 8117)								
	FY 2011 Title IX,OCO			(55,474)					
	2 / Contract Delays								
05	FIRE FIGHTING EQUIPMENT			12,853					12,784
	FY 2011 Appropriated Base			(12,853)					
	Economic Assumptions (Section 8117)								
	FY 2011 Title IX,OCO								
05	TACTICAL VEHICLES			123,543					116,906
	FY 2011 Appropriated Base			(31,741)					
	2 / Energy Initiative Unjustified Requirement								
	2 / FMTV Contract Savings								
	Economic Assumptions (Section 8117)								
	FY 2011 Title IX,OCO			(91,802)					
05	AMPHIBIOUS EQUIPMENT			3,132					3,115
	FY 2011 Appropriated Base			(3,132)					
	Economic Assumptions (Section 8117)								
	FY 2011 Title IX,OCO								
05	POLLUTION CONTROL EQUIPMENT			5,154					5,126
	FY 2011 Appropriated Base			(5,154)					
	Economic Assumptions (Section 8117)								
	FY 2011 Title IX,OCO								
05	ITEMS UNDER \$5 MILLION			50,786					50,652
	FY 2011 Appropriated Base			(24,770)					
	Economic Assumptions (Section 8117)								
	FY 2011 Title IX,OCO			(26,016)					

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	PHYSICAL SECURITY VEHICLES			1,128				1,122
	FY 2011 Appropriated Base			(1,128)				
	Economic Assumptions (Section 8117)						(-6)	
Subtotal Navy				271,962			-24,471	247,491
Subtotal Budget Activity 05: Civil Engineering Support Equipment				271,962			-24,471	247,491
Budget Activity 06: Supply Support Equipment								
06	MATERIALS HANDLING EQUIPMENT			49,163				47,614
	FY 2011 Appropriated Base			(15,504)				
	2 / General purpose forklift cost growth						(-1,474)	
	Economic Assumptions (Section 8117)						(-75)	
	FY 2011 Title IX,OCO			(33,659)				
06	OTHER SUPPLY SUPPORT EQUIPMENT			6,655				6,619
	FY 2011 Appropriated Base			(6,655)				
	Economic Assumptions (Section 8117)						(-36)	
06	FIRST DESTINATION TRANSPORTATION			6,315				6,281
	FY 2011 Appropriated Base			(6,315)				
	Economic Assumptions (Section 8117)						(-34)	
06	SPECIAL PURPOSE SUPPLY SYSTEMS			66,549				66,188
	FY 2011 Appropriated Base			(66,549)				
	Economic Assumptions (Section 8117)						(-361)	
Subtotal Navy				128,682			-1,980	126,702
Subtotal Budget Activity 06: Supply Support Equipment				128,682			-1,980	126,702
Budget Activity 07: Personnel and Command Support Equipment								
07	TRAINING SUPPORT EQUIPMENT			11,429				11,367
	FY 2011 Appropriated Base			(11,429)				
	Economic Assumptions (Section 8117)						(-62)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07	COMMAND SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	50,081				-9,671		40,410
	2 / BUPERS software cost growth	(47,306)				(-2,500)		
	2 / ERP kits cost growth					(-900)		
	2 / Future Pay and Personnel System Ahead of Need					(-1,911)		
	2 / JFCOM National Small Unit Center					(-3,075)		
	2 / SPAWAR hardware items cost growth					(-1,080)		
	Economic Assumptions (Section 8117)					(-205)		
	FY 2011 Title IX,OCO	(2,775)						
07	EDUCATION SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	2,067				-11		2,056
	Economic Assumptions (Section 8117)	(2,067)				(-11)		
07	MEDICAL SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	7,679				-2,030		5,649
	2 / Fleet allowance list outfitting cost growth	(7,679)				(-2,000)		
	Economic Assumptions (Section 8117)					(-30)		
07	NAVAL MIP SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	1,433				-8		1,425
	Economic Assumptions (Section 8117)	(1,433)				(-8)		
07	OPERATING FORCES SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	12,754				-69		12,685
	Economic Assumptions (Section 8117)	(12,754)				(-69)		
07	C4ISR EQUIPMENT							
	FY 2011 Appropriated Base	5,317				-29		5,288
	Economic Assumptions (Section 8117)	(5,317)				(-29)		
07	ENVIRONMENTAL SUPPORT EQUIPMENT							
	FY 2011 Appropriated Base	20,033				-107		19,926
	Economic Assumptions (Section 8117)	(20,033)				(-107)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2011/2013 (1810N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07	PHYSICAL SECURITY EQUIPMENT		201,222				-22,035	179,187
	FY 2011 Appropriated Base		(154,805)					
	2 / Biometrics Ahead of Need						(-1,830)	
	2 / Shipboard Protection System Installation Costs-Excess to Need						(-5,500)	
	2 / Shipboard Protection System Support Cost Growth						(-6,000)	
	Economic Assumptions (Section 8117)						(-1,205)	
	FY 2011 Title IX,OCO		(46,417)					
	2 / ATFP Afloat - Ahead of Need						(-7,500)	
07	ENTERPRISE INFORMATION TECHNOLOGY		377,353				-218,566	158,787
	FY 2011 Appropriated Base		(377,353)					
	2 / Navy requested transfer to OM,N AGSAG BSIT for NGEN						(-217,700)	
	Economic Assumptions (Section 8117)						(-866)	
Subtotal Navy			689,368				-252,588	436,780
Subtotal Budget Activity 07: Personnel and Command Support Equipment			689,368				-252,588	436,780
Budget Activity 08: Spares and Repair Parts								
08	SPARES AND REPAIR PARTS		220,848				-1,168	219,680
	FY 2011 Appropriated Base		(215,906)					
	Economic Assumptions (Section 8117)						(-1,168)	
	FY 2011 Title IX,OCO		(4,942)					
Subtotal Navy			220,848				-1,168	219,680
Subtotal Budget Activity 08: Spares and Repair Parts			220,848				-1,168	219,680

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 2011/2013 (1810N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 99: Classified Programs								
Navy								
99	CLASSIFIED PROGRAMS			19,767				19,658
	FY 2011 Appropriated Base			(19,767)				
	Economic Assumptions (Section 8117)						(-109)	
Subtotal Navy			19,767				-109	19,658
Subtotal Budget Activity 99: Classified Programs			19,767				-109	19,658
Grand Total: Other Procurement, Navy, 2011/2013			6,930,943				-841,205	6,089,738
Financing								
	APPROPRIATION, P.L. 112-10 (Base)			6,450,208			-645,245	5,804,963
	APPROPRIATION, P.L. 112-10 (OCO)			480,735			-163,900	316,835
	Economic Assumptions (Section 8117)						-32,060	-32,060
TOTAL FINANCING - FY2011 PROGRAM			6,930,943				-841,205	6,089,738
Footnotes:								
<p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2011/2013 (1109N)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Weapons and Combat Vehicles								
02	AAV7A1 PIP			7,749				7,709
	FY 2011 Appropriated Base			(7,749)				
	Economic Assumptions (Section 8117)					(-40)		
02	LAV PIP			193,610				78,675
	FY 2011 Appropriated Base			(41,277)				
	Economic Assumptions (Section 8117)					(-175)		
	FY 2011 Title IX,OCO			(152,333)				
	2 / Baseline Budget Requirement					(-114,760)		
02	MODIFICATION KITS			52,916				42,347
	FY 2011 Appropriated Base			(40,916)				
	2 / Unexecutable Program - M1A1 Survivability Kits					(-10,357)		
	Economic Assumptions (Section 8117)					(-212)		
	FY 2011 Title IX,OCO			(12,000)				
02	EXPEDITIONARY FIRE SUPPORT SYSTEM		10	9,723			10	9,673
	FY 2011 Appropriated Base		(10)	(9,723)				
	Economic Assumptions (Section 8117)					(-50)		
02	155MM LIGHTWEIGHT TOWED HOWITZER		22	113,956			22	113,902
	FY 2011 Appropriated Base		(2)	(10,356)				
	Economic Assumptions (Section 8117)					(-54)		
	FY 2011 Title IX,OCO		(20)	(103,600)				
02	WEAPONS ENHANCEMENT PROGRAM			31,686				31,618
	FY 2011 Appropriated Base			(13,115)				
	Economic Assumptions (Section 8117)					(-68)		
	FY 2011 Title IX,OCO			(18,571)				
02	HIGH MOBILITY ARTILLERY ROCKET SYSTEM			167,763				167,657
	FY 2011 Appropriated Base			(22,230)				
	Economic Assumptions (Section 8117)					(-106)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2011/2013 (1109N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	FY 2011 Title IX,OCO WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	(145,533) 33,420				-135		33,285
	FY 2011 Appropriated Base	(26,091)				(-135)		
	Economic Assumptions (Section 8117)							
	FY 2011 Title IX,OCO	(7,329)						
Subtotal Navy		610,823				-125,957		484,866
Subtotal Budget Activity 02: Weapons and Combat Vehicles		610,823				-125,957		484,866
Budget Activity 03: Guided Missiles and Equipment								
03	GROUND BASED AIR DEFENSE	5,175				-1,347		3,828
	FY 2011 Appropriated Base	(5,175)						
	2 / Program adjustment					(-1,320)		
	Economic Assumptions (Section 8117)					(-27)		
03	FOLLOW ON TO SMAW	21,570				-112		21,458
	FY 2011 Appropriated Base	(21,570)						
	Economic Assumptions (Section 8117)					(-112)		
03	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	20,315				-105		20,210
	FY 2011 Appropriated Base	(20,315)						
	Economic Assumptions (Section 8117)					(-105)		
03	MODIFICATION KITS	3,798				-20		3,778
	FY 2011 Appropriated Base	(3,798)						
	Economic Assumptions (Section 8117)					(-20)		
Subtotal Navy		50,858				-1,584		49,274
Subtotal Budget Activity 03: Guided Missiles and Equipment		50,858				-1,584		49,274
Budget Activity 04: Communications and Electronics Equipment								
04	REPAIR AND TEST EQUIPMENT	41,598				22,668		64,266
	FY 2011 Appropriated Base	(25,636)						
	Economic Assumptions (Section 8117)					(-132)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2011/2013 (1109N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
		(15,962)						
	1 /					(22,800)		
04	UNIT OPERATIONS CENTER	123,200				-56		123,144
	FY 2011 Appropriated Base	(10,776)						
	Economic Assumptions (Section 8117)					(-56)		
	FY 2011 Title IX,OCO	(112,424)						
04	COMBAT SUPPORT SYSTEM	32,877				-170		32,707
	FY 2011 Appropriated Base	(32,877)						
	Economic Assumptions (Section 8117)					(-170)		
04	ITEMS UNDER \$5 MILLION (COMM & ELEC)	14,954				-18		14,936
	FY 2011 Appropriated Base	(3,405)						
	Economic Assumptions (Section 8117)					(-18)		
	FY 2011 Title IX,OCO	(11,549)						
04	COMMON COMPUTER RESOURCES	288,359				-41,341		247,018
	FY 2011 Appropriated Base	(258,947)						
	2 / Unjustified request-MC Intranet					(-40,000)		
	Economic Assumptions (Section 8117)					(-1,341)		
	FY 2011 Title IX,OCO	(29,412)						
04	COMMAND POST SYSTEMS	69,277				-171		69,106
	FY 2011 Appropriated Base	(33,021)						
	Economic Assumptions (Section 8117)					(-171)		
	FY 2011 Title IX,OCO	(36,256)						
04	RADIO SYSTEMS	196,096				-65,710		130,386
	FY 2011 Appropriated Base	(40,551)						
	2 / Program delay-JTRS handheld					(-20,500)		
	Economic Assumptions (Section 8117)					(-210)		
	FY 2011 Title IX,OCO	(155,545)						
	2 / E-LMR - Not an OCO Requirement					(-45,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2011/2013 (1109N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04	COMM SWITCHING & CONTROL SYSTEMS		95,559				-45,167	50,392
	FY 2011 Appropriated Base		(32,279)					
2 /	Execution Delay - WNS-T						(-10,000)	
	Economic Assumptions (Section 8117)						(-167)	
	FY 2011 Title IX,OCO		(63,280)					
2 /	Previously Funded UUNS						(-35,000)	
04	COMM & ELEC INFRASTRUCTURE SUPPORT		15,278				-78	15,200
	FY 2011 Appropriated Base		(15,278)					
	Economic Assumptions (Section 8117)						(-78)	
04	AIR OPERATIONS C2 SYSTEMS		108,599				-349	108,250
	FY 2011 Appropriated Base		(67,568)					
	Economic Assumptions (Section 8117)						(-349)	
	FY 2011 Title IX,OCO		(41,031)					
04	RADAR SYSTEMS		6,353				5,496	11,849
	FY 2011 Appropriated Base		(860)					
	Economic Assumptions (Section 8117)						(-4)	
	FY 2011 Title IX,OCO		(5,493)					
1 /	OCO Shortfall - TPS-59						(5,500)	
04	MODIFICATION KITS		18,545				-15,200	3,345
	FY 2011 Title IX,OCO		(18,545)					
2 /	Unexecutable Funding - CESAS						(-15,200)	
04	FIRE SUPPORT SYSTEM		8,616				-18	8,598
	FY 2011 Appropriated Base		(3,906)					
	Economic Assumptions (Section 8117)						(-18)	
	FY 2011 Title IX,OCO		(4,710)					
04	INTELLIGENCE SUPPORT EQUIPMENT		175,274				-477	174,797
	FY 2011 Appropriated Base		(92,377)					
	Economic Assumptions (Section 8117)						(-477)	
	FY 2011 Title IX,OCO		(82,897)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement, Marine Corps, 2011/2013 (1109N)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
04	RQ-11 UAV	16	32,490				-16,168	16	16,322
	FY 2011 Appropriated Base	(16)	(32,490)						
2 /	Program delay-Tier 2 UAS						(-16,000)		
	Economic Assumptions (Section 8117)						(-168)		
04	DCGS-MC		26,371				-4,608		21,763
	FY 2011 Appropriated Base		(4,582)						
2 /	DCGS-MC program delay						(-4,582)		
	Economic Assumptions (Section 8117)						(-26)		
	FY 2011 Title IX,OCO		(21,789)						
Subtotal Navy			1,253,446				-161,367		1,092,079
Subtotal Budget Activity 04: Communications and Electronics Equipment			1,253,446				-161,367		1,092,079
Budget Activity 05: Support Vehicles									
05	COMMERCIAL PASSENGER VEHICLES		1,157				-6		1,151
	FY 2011 Appropriated Base		(1,157)						
	Economic Assumptions (Section 8117)						(-6)		
05	COMMERCIAL CARGO VEHICLES		12,696				-71		12,625
	FY 2011 Appropriated Base		(12,696)						
	Economic Assumptions (Section 8117)						(-71)		
05	5/4T TRUCK HMMWV (MYP)	94	17,843			-94	-17,843		
	FY 2011 Appropriated Base	(17)	(4,849)						
2 /	Service requested reduction					(-17)	(-4,849)		
	FY 2011 Title IX,OCO	(77)	(12,994)						
2 /	Service Requested Reduction					(-77)	(-12,994)		
05	MOTOR TRANSPORT MODIFICATIONS		5,253				-27		5,226
	FY 2011 Appropriated Base		(5,253)						
	Economic Assumptions (Section 8117)						(-27)		
05	MEDIUM TACTICAL VEHICLE REPLACEMENT		92,280				-61		92,219
	FY 2011 Appropriated Base		(11,721)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2011/2013 (1109N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-61)		
05	Economic Assumptions (Section 8117) FY 2011 Title IX,OCO LOGISTICS VEHICLE SYSTEM REP	(80,559) 780 242,927				-697	780	242,230
	FY 2011 Appropriated Base	(550)						
	Economic Assumptions (Section 8117) FY 2011 Title IX,OCO	(230)				(-697)		
05	FAMILY OF TACTICAL TRAILERS	41,286				-99		41,187
	FY 2011 Appropriated Base	(19,156)						
	Economic Assumptions (Section 8117) FY 2011 Title IX,OCO	(22,130)				(-99)		
05	TRAILERS	8,075				-42		8,033
	FY 2011 Appropriated Base	(8,075)						
	Economic Assumptions (Section 8117) ITEMS LESS THAN \$5 MILLION	6,016				(-42)		5,980
	FY 2011 Appropriated Base	(6,016)				-36		
	Economic Assumptions (Section 8117)					(-36)		
Subtotal Navy		427,533				-18,882		408,651
Subtotal Budget Activity 05: Support Vehicles		427,533				-18,882		408,651
Budget Activity 06: Engineer and Other Equipment								
06	ENVIRONMENTAL CONTROL EQUIP ASSORT	22,909				9,596		32,505
	FY 2011 Appropriated Base	(5,110)						
	Economic Assumptions (Section 8117) FY 2011 Title IX,OCO	(17,799)				(-4)		
06	1 / BULK LIQUID EQUIPMENT	12,371				(9,600)		27,452
	FY 2011 Appropriated Base	(10,743)				15,081		
	Economic Assumptions (Section 8117) FY 2011 Title IX,OCO	(1,628)				(-49)		
	1 / OCO Shortfall - Tank and Pump Modules					(15,130)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2011/2013 (1109N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
06	TACTICAL FUEL SYSTEMS	113,028				5,664		118,692
	FY 2011 Appropriated Base	(29,330)						
	Economic Assumptions (Section 8117)					(-136)		
	FY 2011 Title IX,OCO	(83,698)						
1 /	OCO Shortfall - Liquid Fuel Storage					(5,800)		
06	POWER EQUIPMENT ASSORTED	60,955				-100		60,855
	FY 2011 Appropriated Base	(19,419)						
	Economic Assumptions (Section 8117)					(-100)		
	FY 2011 Title IX,OCO	(41,536)						
06	PHYSICAL SECURITY EQUIPMENT	21,619				-85		21,534
	FY 2011 Appropriated Base	(16,419)						
	Economic Assumptions (Section 8117)					(-85)		
	FY 2011 Title IX,OCO	(5,200)						
06	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	10,976				-57		10,919
	FY 2011 Appropriated Base	(10,976)						
	Economic Assumptions (Section 8117)					(-57)		
06	MATERIAL HANDLING EQUIP	82,640				-125		82,515
	FY 2011 Appropriated Base	(24,376)						
	Economic Assumptions (Section 8117)					(-125)		
	FY 2011 Title IX,OCO	(58,264)						
06	FIRST DESTINATION TRANSPORTATION	2,748				-14		2,734
	FY 2011 Appropriated Base	(2,748)						
	Economic Assumptions (Section 8117)					(-14)		
06	AMPHIBIOUS SUPPORT EQUIPMENT	11,718				-61		11,657
	FY 2011 Appropriated Base	(11,718)						
	Economic Assumptions (Section 8117)					(-61)		
06	EOD SYSTEMS	278,078				-25,332		252,746
	FY 2011 Appropriated Base	(64,093)						
	Economic Assumptions (Section 8117)					(-332)		
	FY 2011 Title IX,OCO	(213,985)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2011/2013 (1109N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
2 / Excess to Requirement						(-25,000)		
06 FIELD MEDICAL EQUIPMENT		6,722				-35		6,687
FY 2011 Appropriated Base		(6,722)						
Economic Assumptions (Section 8117)						(-35)		
06 TRAINING DEVICES		61,532				-30		61,502
FY 2011 Appropriated Base		(5,668)						
Economic Assumptions (Section 8117)						(-30)		
FY 2011 Title IX,OCO		(55,864)						
06 CONTAINER FAMILY		9,723				-4		9,719
FY 2011 Appropriated Base		(897)						
Economic Assumptions (Section 8117)						(-4)		
FY 2011 Title IX,OCO		(8,826)						
06 FAMILY OF CONSTRUCTION EQUIPMENT		18,261				-95		18,166
FY 2011 Appropriated Base		(18,261)						
Economic Assumptions (Section 8117)						(-95)		
06 FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	73	28,401					73	28,401
FY 2011 Title IX,OCO	(73)	(28,401)						
06 BRIDGE BOATS		12,567				-43		12,524
FY 2011 Appropriated Base		(12,567)						
Economic Assumptions (Section 8117)						(-43)		
06 RAPID DEPLOYABLE KITCHEN		4,283				-22		4,261
FY 2011 Appropriated Base		(4,283)						
Economic Assumptions (Section 8117)						(-22)		
06 ITEMS LESS THAN \$5 MILLION		7,572				-39		7,533
FY 2011 Appropriated Base		(7,572)						
Economic Assumptions (Section 8117)						(-39)		
Subtotal Navy		766,103				4,299		770,402
Subtotal Budget Activity 06: Engineer and Other Equipment		766,103				4,299		770,402

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Marine Corps, 2011/2013 (1109N)						Fiscal Year Program: 2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 07: Spares and Repair Parts									
07	SPARES AND REPAIR PARTS FY 2011 Appropriated Base Economic Assumptions (Section 8117)			13,524 (13,524)				-70 (-70)	13,454
Subtotal Navy				13,524				-70	13,454
Subtotal Budget Activity 07: Spares and Repair Parts				13,524				-70	13,454
Grand Total: Procurement, Marine Corps, 2011/2013				3,122,287				-303,561	2,818,726
Financing									
	APPROPRIATION, P.L. 112-10 (Base)			1,344,044				-107,608	1,236,436
	APPROPRIATION, P.L. 112-10 (OCO)			1,778,243				-189,124	1,589,119
	Economic Assumptions (Section 8117)							-6,829	-6,829
TOTAL FINANCING - FY2011 PROGRAM				3,122,287				-303,561	2,818,726
Footnotes:									
1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Navy								
Budget Activity 01: Basic Research								
01 0601103N	UNIVERSITY RESEARCH INITIATIVES			108,679		-553		108,126
	FY 2011 Appropriated Base			(108,679)				
	Economic Assumptions (Section 8117)					(-553)		
01 0601152N	IN-HOUSE LABORATORY INDEPENDENT RESEARCH			17,979		-91		17,888
	FY 2011 Appropriated Base			(17,979)				
	Economic Assumptions (Section 8117)					(-91)		
01 0601153N	DEFENSE RESEARCH SCIENCES			429,767		-2,283		427,484
	FY 2011 Appropriated Base			(429,767)				
	Economic Assumptions (Section 8117)					(-2,185)		
	FFRDC (Section 8024(f))					(-98)		
Subtotal Budget Activity 01: Basic Research				556,425		-2,927		553,498
Budget Activity 02: Applied Research								
02 0602114N	POWER PROJECTION APPLIED RESEARCH			98,150		-534		97,616
	FY 2011 Appropriated Base			(98,150)				
	Economic Assumptions (Section 8117)					(-499)		
	FFRDC (Section 8024(f))					(-35)		
02 0602123N	FORCE PROTECTION APPLIED RESEARCH			107,448		39,122		146,570
	FY 2011 Appropriated Base			(107,448)				
	1 / Alternative Energy					(40,000)		
	Economic Assumptions (Section 8117)					(-749)		
	FFRDC (Section 8024(f))					(-129)		
02 0602131M	MARINE CORPS LANDING FORCE TECHNOLOGY			43,776		-251		43,525
	FY 2011 Appropriated Base			(43,776)				
	Economic Assumptions (Section 8117)					(-223)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02 0602235N		70,168				(-28)		69,710	
	FFRDC (Section 8024(f))								
	COMMON PICTURE APPLIED RESEARCH	70,168				-458		69,710	
	FY 2011 Appropriated Base	(70,168)							
	Economic Assumptions (Section 8117)					(-356)			
02 0602236N		113,724				(-102)		113,101	
	FFRDC (Section 8024(f))								
	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	113,724				-623		113,101	
	FY 2011 Appropriated Base	(113,724)							
	Economic Assumptions (Section 8117)					(-579)			
	FFRDC (Section 8024(f))					(-44)			
02 0602271N		83,902				-524		83,378	
	FFRDC (Section 8024(f))								
	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	83,902				-524		83,378	
	FY 2011 Appropriated Base	(83,902)							
	Economic Assumptions (Section 8117)					(-426)			
	FFRDC (Section 8024(f))					(-98)			
02 0602435N		49,491				-252		49,239	
	FFRDC (Section 8024(f))								
	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	49,491				-252		49,239	
	FY 2011 Appropriated Base	(49,491)							
	Economic Assumptions (Section 8117)					(-252)			
02 0602651M		6,002				-31		5,971	
	FFRDC (Section 8024(f))								
	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,002				-31		5,971	
	FY 2011 Appropriated Base	(6,002)							
	Economic Assumptions (Section 8117)					(-31)			
02 0602747N		69,186				-386		68,800	
	FFRDC (Section 8024(f))								
	UNDERSEA WARFARE APPLIED RESEARCH	69,186				-386		68,800	
	FY 2011 Appropriated Base	(69,186)							
	Economic Assumptions (Section 8117)					(-352)			
	FFRDC (Section 8024(f))					(-34)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h	
02 0602782N	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	36,833				-187		36,646	
	FY 2011 Appropriated Base	(36,833)							
	Economic Assumptions (Section 8117)					(-187)			
Subtotal Budget Activity 02: Applied Research		678,680				35,876		714,556	
Budget Activity 03: Advanced Technology Development									
03 0603114N	POWER PROJECTION ADVANCED TECHNOLOGY	117,908				-600		117,308	
	FY 2011 Appropriated Base	(117,908)							
	Economic Assumptions (Section 8117)					(-600)			
03 0603123N	FORCE PROTECTION ADVANCED TECHNOLOGY	61,877				-411		61,466	
	FY 2011 Appropriated Base	(61,877)							
	Economic Assumptions (Section 8117)					(-315)			
	FFRDC (Section 8024(f))					(-96)			
03 0603128N	UNMANNED AERIAL SYSTEM					36,000		36,000	
	FY 2011 Title IX,OCO								
	4 / Transfer from OM, MC for Qualitative Risk Assessment					(36,000)			
03 0603235N	COMMON PICTURE ADVANCED TECHNOLOGY	96,720				-613		96,107	
	FY 2011 Appropriated Base	(96,720)							
	Economic Assumptions (Section 8117)					(-491)			
	FFRDC (Section 8024(f))					(-122)			
03 0603236N	WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	98,261				-564		97,697	
	FY 2011 Appropriated Base	(98,261)							
	Economic Assumptions (Section 8117)					(-499)			
	FFRDC (Section 8024(f))					(-65)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603271N		96,243				-3,926		92,317	
ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY									
FY 2011 Appropriated Base		(82,143)				(-417)			
Economic Assumptions (Section 8117)						(-89)			
FFRDC (Section 8024(f))									
FY 2011 Title IX,OCO		(14,100)							
5 / Unjustified request						(-3,420)			
03 0603640M		115,089				-690		114,399	
USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)									
FY 2011 Appropriated Base		(115,089)				(-585)			
Economic Assumptions (Section 8117)						(-105)			
FFRDC (Section 8024(f))									
03 0603651M		11,131				-57		11,074	
JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT									
FY 2011 Appropriated Base		(11,131)				(-57)			
Economic Assumptions (Section 8117)									
03 0603729N		18,076				36,979		55,055	
WARFIGHTER PROTECTION ADVANCED TECHNOLOGY									
FY 2011 Appropriated Base		(18,076)				(31,500)			
1 / C.W. Bill Young Bone Marrow Donor Recruitment and Research Program						(5,760)			
1 / Program Increase-Tactical Athlete Program						(-281)			
Economic Assumptions (Section 8117)									
03 0603747N		49,276				3,597		52,873	
UNDERSEA WARFARE ADVANCED TECHNOLOGY									
FY 2011 Appropriated Base		(49,276)				(4,000)			
1 / Program Increase-ASW Research						(-270)			
Economic Assumptions (Section 8117)						(-133)			
FFRDC (Section 8024(f))									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603758N		53,177				-281		52,896	
NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS									
FY 2011 Appropriated Base		(53,177)							
Economic Assumptions (Section 8117)						(-270)			
FFRDC (Section 8024(f))						(-11)			
03 0603782N		21,941				-112		21,829	
MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY									
FY 2011 Appropriated Base		(21,941)							
Economic Assumptions (Section 8117)						(-112)			
Subtotal Budget Activity 03: Advanced Technology Development		739,699				69,322		809,021	
Budget Activity 04: Advanced Component Development and Prototypes									
04 0303354N		2,161				-11		2,150	
ASW SYSTEMS DEVELOPMENT - MIP									
FY 2011 Appropriated Base		(2,161)							
Economic Assumptions (Section 8117)						(-11)			
04 0303562N		4,253				-22		4,231	
SUBMARINE TACTICAL WARFARE SYSTEMS - MIP									
FY 2011 Appropriated Base		(4,253)							
Economic Assumptions (Section 8117)						(-22)			
04 0304270N		663				-3		660	
ELECTRONIC WARFARE DEVELOPMENT - MIP									
FY 2011 Appropriated Base		(663)							
Economic Assumptions (Section 8117)						(-3)			
04 0603207N		123,331				-5,616		117,715	
AIR/OCEAN TACTICAL APPLICATIONS									
FY 2011 Appropriated Base		(123,331)							
2 / JMAPS program delay						(-5,000)			
Economic Assumptions (Section 8117)						(-602)			
FFRDC (Section 8024(f))						(-14)			
04 0603216N		9,480				-49		9,431	
AVIATION SURVIVABILITY									
FY 2011 Appropriated Base		(9,480)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(-47)			
						(-2)			
04 0603237N	DEPLOYABLE JOINT COMMAND AND CONTROL	4,275				-22		4,253	
	Economic Assumptions (Section 8117)								
	FFRDC (Section 8024(f))								
	FY 2011 Appropriated Base	(4,275)							
04 0603254N	ASW SYSTEMS DEVELOPMENT	8,249				-72		8,177	
	Economic Assumptions (Section 8117)					(-22)			
	FY 2011 Appropriated Base	(8,249)							
	Economic Assumptions (Section 8117)					(-42)			
	FFRDC (Section 8024(f))					(-30)			
04 0603261N	TACTICAL AIRBORNE RECONNAISSANCE	6,452				-47		6,405	
	FY 2011 Appropriated Base	(6,452)							
	Economic Assumptions (Section 8117)					(-32)			
	FFRDC (Section 8024(f))					(-15)			
04 0603382N	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,658				-8		1,650	
	FY 2011 Appropriated Base	(1,658)							
	Economic Assumptions (Section 8117)					(-8)			
04 0603502N	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	81,347				-2,503		78,844	
	FY 2011 Appropriated Base	(81,347)							
2 /	Unmanned Surface Sweep System program delay					(-2,100)			
	Economic Assumptions (Section 8117)					(-403)			
04 0603506N	SURFACE SHIP TORPEDO DEFENSE	57,796				-7,258		50,538	
	FY 2011 Appropriated Base	(57,796)							
2 /	Milestone B delay					(-7,000)			
	Economic Assumptions (Section 8117)					(-258)			
04 0603512N	CARRIER SYSTEMS DEVELOPMENT	93,830				-2,467		91,363	
	FY 2011 Appropriated Base	(93,830)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Navy requested transfer to line 49 for Automatic Test and Re-Test						(-2,000)		
Economic Assumptions (Section 8117)						(-467)		
04 0603513N SHIPBOARD SYSTEM COMPONENT DEVELOPMENT		51						51
FY 2011 Appropriated Base		(51)						
04 0603525N PILOT FISH		81,784				-877		80,907
FY 2011 Appropriated Base		(81,784)						
Economic Assumptions (Section 8117)						(-414)		
FFRDC (Section 8024(f))						(-463)		
04 0603527N RETRACT LARCH		142,858				-727		142,131
FY 2011 Appropriated Base		(142,858)						
Economic Assumptions (Section 8117)						(-727)		
04 0603536N RETRACT JUNIPER		134,497				-741		133,756
FY 2011 Appropriated Base		(134,497)						
Economic Assumptions (Section 8117)						(-684)		
FFRDC (Section 8024(f))						(-57)		
04 0603542N RADIOLOGICAL CONTROL		1,358				-7		1,351
FY 2011 Appropriated Base		(1,358)						
Economic Assumptions (Section 8117)						(-7)		
04 0603553N SURFACE ASW		21,673				3,870		25,543
FY 2011 Appropriated Base		(21,673)						
3 / Program increase-Small Business Technology Insertion						(3,980)		
Economic Assumptions (Section 8117)						(-110)		
04 0603561N ADVANCED SUBMARINE SYSTEM DEVELOPMENT		608,566				-52,306		556,260
FY 2011 Appropriated Base		(608,566)						
2 / Execution delays						(-49,300)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-2,844)		
						(-162)		
04 0603562N		5,590				-28		5,562
Economic Assumptions (Section 8117)								
FFRDC (Section 8024(f))								
		(5,590)						
04 0603563N		17,883				-111		17,772
FY 2011 Appropriated Base								
Economic Assumptions (Section 8117)						(-28)		
		(17,883)						
04 0603564N		1,796				-9		1,787
Economic Assumptions (Section 8117)						(-91)		
FFRDC (Section 8024(f))						(-20)		
		(1,796)						
04 0603570N		366,509				-1,865		364,644
FY 2011 Appropriated Base								
Economic Assumptions (Section 8117)						(-1,865)		
		(366,509)						
04 0603573N		5,459				-28		5,431
FY 2011 Appropriated Base								
Economic Assumptions (Section 8117)						(-28)		
		(5,459)						
04 0603576N		447,804				-3,737		444,067
FY 2011 Appropriated Base								
Economic Assumptions (Section 8117)						(-2,270)		
FFRDC (Section 8024(f))						(-1,467)		
		(447,804)						
04 0603581N		226,288				-37,695		188,593
FY 2011 Appropriated Base								
1 / Program Increase-Mine Warfare Testing Disruption		(226,288)				(4,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1 / Program increase-Small Business Technology Insertion (Mine Warfare Modules)						(8,000)		
2 / LCS-1 post shakedown availability planning funding excess						(-500)		
2 / LCS-2 post shakedown availability delay						(-15,800)		
2 / Navy requested transfer to line 49 for Automatic Test and Re-Test						(-2,000)		
2 / NLOS missile termination						(-15,400)		
2 / Savings from accelerated DT						(-15,000)		
Economic Assumptions (Section 8117)						(-964)		
FFRDC (Section 8024(f))						(-31)		
04 0603582N COMBAT SYSTEM INTEGRATION		24,344				9,819		34,163
FY 2011 Appropriated Base		(24,344)						
1 / Navy requested transfer from lines 34, 48, 107, 122, and 136 for Automatic Test and Re-Test						(10,000)		
Economic Assumptions (Section 8117)						(-175)		
FFRDC (Section 8024(f))						(-6)		
04 0603609N CONVENTIONAL MUNITIONS		5,388				-27		5,361
FY 2011 Appropriated Base		(5,388)						
Economic Assumptions (Section 8117)						(-27)		
04 0603611M MARINE CORPS ASSAULT VEHICLES		242,765				-21,162		221,603
FY 2011 Appropriated Base		(242,765)						
1 / Termination Liability, or SDD if certified by the Secretary						(145,000)		
2 / Expeditionary Fighting Vehicle						(-165,000)		
Economic Assumptions (Section 8117)						(-1,133)		
FFRDC (Section 8024(f))						(-29)		
04 0603635M MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM		40,505				-12,252		28,253
FY 2011 Appropriated Base		(40,505)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / JDTV EMD contract award delay						(-12,000)		
Economic Assumptions (Section 8117)						(-144)		
FFRDC (Section 8024(f))						(-108)		
04 0603654N JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT		26,873				-131		26,742
FY 2011 Appropriated Base		(25,873)						
Economic Assumptions (Section 8117)						(-131)		
FY 2011 Title IX,OCO		(1,000)						
04 0603658N COOPERATIVE ENGAGEMENT		52,282				-266		52,016
FY 2011 Appropriated Base		(52,282)						
Economic Assumptions (Section 8117)						(-266)		
04 0603713N OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT		13,560				-69		13,491
FY 2011 Appropriated Base		(13,560)						
Economic Assumptions (Section 8117)						(-69)		
04 0603721N ENVIRONMENTAL PROTECTION		20,207				-103		20,104
FY 2011 Appropriated Base		(20,207)						
Economic Assumptions (Section 8117)						(-103)		
04 0603724N NAVY ENERGY PROGRAM		30,403				3,825		34,228
FY 2011 Appropriated Base		(30,403)						
1 / Program Increase-Alternative Energy from Organic Sources						(4,000)		
Economic Assumptions (Section 8117)						(-175)		
04 0603725N FACILITIES IMPROVEMENT		3,746				-19		3,727
FY 2011 Appropriated Base		(3,746)						
Economic Assumptions (Section 8117)						(-19)		
04 0603734N CHALK CORAL		71,920				-369		71,551
FY 2011 Appropriated Base		(71,920)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-366)		
						(-3)		
04 0603739N		4,139				-22		4,117
Economic Assumptions (Section 8117)								
FFRDC (Section 8024(f))								
NAVY LOGISTIC PRODUCTIVITY								
FY 2011 Appropriated Base		(4,139)						
Economic Assumptions (Section 8117)						(-22)		
04 0603746N		219,463				-1,463		218,000
RETRACT MAPLE								
FY 2011 Appropriated Base		(219,463)						
Economic Assumptions (Section 8117)						(-1,115)		
FFRDC (Section 8024(f))						(-348)		
04 0603748N		58,030				-581		57,449
LINK PLUMERIA								
FY 2011 Appropriated Base		(58,030)						
Economic Assumptions (Section 8117)						(-294)		
FFRDC (Section 8024(f))						(-287)		
04 0603751N		183,187				-1,302		181,885
RETRACT ELM								
FY 2011 Appropriated Base		(183,187)						
Economic Assumptions (Section 8117)						(-930)		
FFRDC (Section 8024(f))						(-372)		
04 0603755N		4,385				-22		4,363
SHIP SELF DEFENSE								
FY 2011 Appropriated Base		(4,385)						
Economic Assumptions (Section 8117)						(-22)		
04 0603764N		41,433				-211		41,222
LINK EVERGREEN								
FY 2011 Appropriated Base		(41,433)						
Economic Assumptions (Section 8117)						(-211)		
04 0603787N		36,457				-451		36,006
SPECIAL PROCESSES								
FY 2011 Appropriated Base		(36,457)						
Economic Assumptions (Section 8117)						(-184)		
FFRDC (Section 8024(f))						(-267)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0603790N		9,196				-47		9,149	
NATO RESEARCH AND DEVELOPMENT									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
04 0603795N		905				-5		900	
LAND ATTACK TECHNOLOGY									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
04 0603851M		43,272				-223		43,049	
NONLETHAL WEAPONS									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
04 0603860N		159,151				-809		158,342	
JOINT PRECISION APPROACH AND LANDING SYSTEMS									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
04 0603925N						7,959		7,959	
DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEM									
FY 2011 Appropriated Base									
1 / Directed Energy and Electric Weapon System									
Economic Assumptions (Section 8117)									
04 0604272N		51,693				-263		51,430	
TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES (TADIRCM)									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
04 0604653N		56,542				5,244		61,786	
JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE (JCREW)									
FY 2011 Appropriated Base									
2 / Program delay									
Economic Assumptions (Section 8117)									
FY 2011 Title IX,OCO									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604659N		25,121				(11,800)		24,993
1 / Network Enabled EW - Transfer from JIEDDO								
PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM								
FY 2011 Appropriated Base								
Economic Assumptions (Section 8117)								
04 0604707N		34,793				(-128)		34,590
SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT								
FY 2011 Appropriated Base								
Economic Assumptions (Section 8117)								
FFRDC (Section 8024(f))								
04 0604775N						104,466		104,466
DEFENSE RAPID INNOVATION PROGRAM, NAVY								
FY 2011 Appropriated Base								
1 / Defense Rapid Innovation Program								
Economic Assumptions (Section 8117)								
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		3,915,371				-21,154		3,894,217
Budget Activity 05: System Development and Demonstration								
05 0204202N		549,241				-17,717		531,524
DDG-1000								
FY 2011 Appropriated Base								
2 / Full Ship Shock Trial Alternative: transfer to line 113								
2 / Navy requested transfer to line 49 for Automatic Test and Re-Test								
Economic Assumptions (Section 8117)								
05 0304231N		1,318				-7		1,311
TACTICAL COMMAND SYSTEM - MIP								
FY 2011 Appropriated Base								
Economic Assumptions (Section 8117)								
						(-534)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0304503N SSN-688 AND TRIDENT MODERNIZATION - MIP		1,415				-7		1,408
FY 2011 Appropriated Base		(1,415)						
Economic Assumptions (Section 8117)						(-7)		
05 0304785N TACTICAL CRYPTOLOGIC SYSTEMS		17,019				-4,716		12,303
FY 2011 Appropriated Base		(17,019)						
2 / Execution delays						(-4,632)		
Economic Assumptions (Section 8117)						(-63)		
FFRDC (Section 8024(f))						(-21)		
05 0604212N OTHER HELO DEVELOPMENT		44,329				-226		44,103
FY 2011 Appropriated Base		(44,329)						
Economic Assumptions (Section 8117)						(-226)		
05 0604214N AV-8B AIRCRAFT - ENG DEV		22,867				-116		22,751
FY 2011 Appropriated Base		(22,867)						
Economic Assumptions (Section 8117)						(-116)		
05 0604215N STANDARDS DEVELOPMENT		45,667				-313		45,354
FY 2011 Appropriated Base		(45,667)						
Economic Assumptions (Section 8117)						(-232)		
FFRDC (Section 8024(f))						(-81)		
05 0604216N MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT		55,792				-298		55,494
FY 2011 Appropriated Base		(55,792)						
Economic Assumptions (Section 8117)						(-284)		
FFRDC (Section 8024(f))						(-14)		
05 0604218N AIR/OCEAN EQUIPMENT ENGINEERING		5,735				-29		5,706
FY 2011 Appropriated Base		(5,735)						
Economic Assumptions (Section 8117)						(-29)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604221N P-3 MODERNIZATION PROGRAM		3,574				-18		3,556	
FY 2011 Appropriated Base		(3,574)							
Economic Assumptions (Section 8117)						(-18)			
05 0604230N WARFARE SUPPORT SYSTEM		3,733				-19		3,714	
FY 2011 Appropriated Base		(3,733)							
Economic Assumptions (Section 8117)						(-19)			
05 0604231N TACTICAL COMMAND SYSTEM		89,955				-2,485		87,470	
FY 2011 Appropriated Base		(89,955)							
2 / Systems engineering growth						(-2,000)			
Economic Assumptions (Section 8117)						(-447)			
FFRDC (Section 8024(f))						(-38)			
05 0604234N ADVANCED HAWKEYE		171,132				-919		170,213	
FY 2011 Appropriated Base		(171,132)							
Economic Assumptions (Section 8117)						(-870)			
FFRDC (Section 8024(f))						(-49)			
05 0604245N H-1 UPGRADES		60,498				-308		60,190	
FY 2011 Appropriated Base		(60,498)							
Economic Assumptions (Section 8117)						(-308)			
05 0604261N ACOUSTIC SEARCH SENSORS		64,834				-376		64,458	
FY 2011 Appropriated Base		(64,834)							
Economic Assumptions (Section 8117)						(-330)			
FFRDC (Section 8024(f))						(-46)			
05 0604262N V-22A		46,070				-1,871		44,199	
FY 2011 Appropriated Base		(46,070)							
2 / Fuel forward funded in fiscal year 2010 supplemental						(-1,645)			
Economic Assumptions (Section 8117)						(-226)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604264N AIR CREW SYSTEMS DEVELOPMENT		8,689				2,443		11,132	
FY 2011 Appropriated Base		(8,689)							
1 / Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System						(2,500)			
Economic Assumptions (Section 8117)						(-57)			
05 0604269N EA-18		22,042				-400		21,642	
FY 2011 Appropriated Base		(22,042)							
2 / Fuel foward funded in fiscal year 2010 supplemental						(-269)			
Economic Assumptions (Section 8117)						(-111)			
FFRDC (Section 8024(f))						(-20)			
05 0604270N ELECTRONIC WARFARE DEVELOPMENT		80,819				-411		80,408	
FY 2011 Appropriated Base		(80,819)							
Economic Assumptions (Section 8117)						(-411)			
05 0604273N VH-71A EXECUTIVE HELO DEVELOPMENT		159,785				-892		158,893	
FY 2011 Appropriated Base		(159,785)							
Economic Assumptions (Section 8117)						(-813)			
FFRDC (Section 8024(f))						(-79)			
05 0604274N NEXT GENERATION JAMMER (NGJ)		120,602				-30,468		90,134	
FY 2011 Appropriated Base		(120,602)							
2 / Technology development contract delay						(-30,000)			
Economic Assumptions (Section 8117)						(-461)			
FFRDC (Section 8024(f))						(-7)			
05 0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)		687,723				-63,738		623,985	
FY 2011 Appropriated Base		(687,723)							
2 / Airborne Maritime Fixed unjustified increase						(-60,000)			
Economic Assumptions (Section 8117)						(-3,190)			
FFRDC (Section 8024(f))						(-548)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05 0604307N		193,933				-1,075		192,858
SURFACE COMBATANT COMBAT SYSTEM ENGINEERING								
FY 2011 Appropriated Base		(193,933)						
Economic Assumptions (Section 8117)						(-986)		
FFRDC (Section 8024(f))						(-89)		
05 0604311N		1,373				-7		1,366
LPD-17 CLASS SYSTEMS INTEGRATION								
FY 2011 Appropriated Base		(1,373)						
Economic Assumptions (Section 8117)						(-7)		
05 0604329N		44,091				-20,123		23,968
SMALL DIAMETER BOMB (SDB)								
FY 2011 Appropriated Base		(44,091)						
2 / Program delay						(-20,000)		
Economic Assumptions (Section 8117)						(-123)		
05 0604366N		96,186				-490		95,696
STANDARD MISSILE IMPROVEMENTS								
FY 2011 Appropriated Base		(96,186)						
Economic Assumptions (Section 8117)						(-490)		
05 0604373N		45,885				-233		45,652
AIRBORNE MCM								
FY 2011 Appropriated Base		(45,885)						
Economic Assumptions (Section 8117)						(-233)		
05 0604378N		21,517				-109		21,408
NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR SYSTEMS ENGINEERING								
FY 2011 Appropriated Base		(21,517)						
Economic Assumptions (Section 8117)						(-109)		
05 0604501N		274,371				-1,633		272,738
ADVANCED ABOVE WATER SENSORS								
FY 2011 Appropriated Base		(274,371)						
Economic Assumptions (Section 8117)						(-1,395)		
FFRDC (Section 8024(f))						(-238)		
05 0604503N		118,897				-7,355		111,542
SSN-688 AND TRIDENT MODERNIZATION								
FY 2011 Appropriated Base		(118,897)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Communications at Speed and Depth						(-4,700)		
2 / Navy requested transfer to line 49 for Automatic Test and Re-Test						(-2,000)		
Economic Assumptions (Section 8117)						(-570)		
FFRDC (Section 8024(f))						(-85)		
05 0604504N AIR CONTROL		5,665				-29		5,636
FY 2011 Appropriated Base		(5,665)						
Economic Assumptions (Section 8117)						(-29)		
05 0604512N SHIPBOARD AVIATION SYSTEMS		70,117				-357		69,760
FY 2011 Appropriated Base		(70,117)						
Economic Assumptions (Section 8117)						(-357)		
05 0604518N COMBAT INFORMATION CENTER CONVERSION		5,044				-26		5,018
FY 2011 Appropriated Base		(5,044)						
Economic Assumptions (Section 8117)						(-26)		
05 0604558N NEW DESIGN SSN		155,489				15,111		170,600
FY 2011 Appropriated Base		(155,489)						
1 / Program increase-Small Business Technology Insertion						(16,000)		
Economic Assumptions (Section 8117)						(-872)		
FFRDC (Section 8024(f))						(-17)		
05 0604562N SUBMARINE TACTICAL WARFARE SYSTEM		50,537				-257		50,280
FY 2011 Appropriated Base		(50,537)						
Economic Assumptions (Section 8117)						(-257)		
05 0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E		153,686				12,136		165,822
FY 2011 Appropriated Base		(153,686)						
1 / Full Ship Shock Trial Alternative transfer from line 136						(13,000)		
Economic Assumptions (Section 8117)						(-847)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05 0604574N		4,443				(-17)		4,420
	FFRDC (Section 8024(f))							
	NAVY TACTICAL COMPUTER RESOURCES	4,443				-23		4,420
	FY 2011 Appropriated Base	(4,443)						
	Economic Assumptions (Section 8117)					(-23)		
05 0604601N		5,455				-28		5,427
	MINE DEVELOPMENT	5,455						5,427
	FY 2011 Appropriated Base	(5,455)						
	Economic Assumptions (Section 8117)					(-28)		
05 0604610N		25,282				-129		25,153
	LIGHTWEIGHT TORPEDO DEVELOPMENT	25,282						25,153
	FY 2011 Appropriated Base	(25,282)						
	Economic Assumptions (Section 8117)					(-129)		
05 0604654N		10,489				-53		10,436
	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	10,489						10,436
	FY 2011 Appropriated Base	(10,489)						
	Economic Assumptions (Section 8117)					(-53)		
05 0604703N		10,759				-68		10,691
	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	10,759						10,691
	FY 2011 Appropriated Base	(10,759)						
	Economic Assumptions (Section 8117)					(-54)		
	FFRDC (Section 8024(f))					(-14)		
05 0604727N		12,567				-64		12,503
	JOINT STANDOFF WEAPON SYSTEMS	12,567						12,503
	FY 2011 Appropriated Base	(12,567)						
	Economic Assumptions (Section 8117)					(-64)		
05 0604755N		45,930				-233		45,697
	SHIP SELF DEFENSE (DETECT & CONTROL)	45,930						45,697
	FY 2011 Appropriated Base	(45,930)						
	Economic Assumptions (Section 8117)					(-233)		
05 0604756N		5,860				-30		5,830
	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	5,860						5,830
	FY 2011 Appropriated Base	(5,860)						
	Economic Assumptions (Section 8117)					(-30)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604757N SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)		84,525				-2,420		82,105
FY 2011 Appropriated Base		(84,525)						
2 / Navy requested transfer to line 49 for Automatic Test and Re-Test						(-2,000)		
Economic Assumptions (Section 8117)						(-420)		
05 0604761N INTELLIGENCE ENGINEERING		6,820				-35		6,785
FY 2011 Appropriated Base		(6,820)						
Economic Assumptions (Section 8117)						(-35)		
05 0604771N MEDICAL DEVELOPMENT		12,637				16,651		29,288
FY 2011 Appropriated Base		(12,337)						
1 / Military Dental Research						(6,400)		
1 / Wound Care Research						(10,400)		
Economic Assumptions (Section 8117)						(-149)		
FY 2011 Title IX,OCO		(300)						
05 0604777N NAVIGATION/ID SYSTEM		66,636				-360		66,276
FY 2011 Appropriated Base		(66,636)						
Economic Assumptions (Section 8117)						(-340)		
FFRDC (Section 8024(f))						(-20)		
05 0604800M JOINT STRIKE FIGHTER (JSF) - EMD		667,916				-57,174		610,742
FY 2011 Appropriated Base		(667,916)						
2 / Block IV capabilities funding ahead of need						(-29,052)		
2 / Underexecution of test program						(-25,000)		
Economic Assumptions (Section 8117)						(-3,122)		
05 0604800N JOINT STRIKE FIGHTER (JSF)		707,791				-34,427		673,364
FY 2011 Appropriated Base		(707,791)						
2 / Block IV capabilities funding ahead of need						(-29,000)		
2 / Fuel forward funded in fiscal year 2010 supplemental						(-1,985)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05 0605013M		22,783				-116		22,667
Economic Assumptions (Section 8117)								
		(22,783)				(-3,442)		
FY 2011 Appropriated Base								
05 0605013N		28,280				-148		28,132
Economic Assumptions (Section 8117)								
		(28,280)				(-116)		
FY 2011 Appropriated Base								
05 0605018N		27,444				-12,079		15,365
Economic Assumptions (Section 8117)								
		(27,444)				(-143)		
FFRDC (Section 8024(f))								
						(-5)		
2 / Reduction to pre-development activities								
						(-12,000)		
Economic Assumptions (Section 8117)								
05 0605212N		577,435				-2,937		574,498
Economic Assumptions (Section 8117)								
		(577,435)				(-79)		
FY 2011 Appropriated Base								
05 0605450N		100,846				-513		100,333
Economic Assumptions (Section 8117)								
		(100,846)				(-2,937)		
FY 2011 Appropriated Base								
05 0605500N		929,240				7,184		936,424
Economic Assumptions (Section 8117)								
		(929,240)				(-513)		
FY 2011 Appropriated Base								
						(12,000)		
1 / Program increase-Small Business Technology Insertion								
						(-4,781)		
Economic Assumptions (Section 8117)								
						(-35)		
FFRDC (Section 8024(f))								
Subtotal Budget Activity 05: System Development and Demonstration		6,852,768				-214,340		6,638,428

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 06: Management Support								
06 0305885N	TACTICAL CRYPTOLOGIC ACTIVITIES	1,859				-9		1,850
	FY 2011 Appropriated Base	(1,859)						
	Economic Assumptions (Section 8117)					(-9)		
06 0604256N	THREAT SIMULATOR DEVELOPMENT	18,755				-95		18,660
	FY 2011 Appropriated Base	(18,755)						
	Economic Assumptions (Section 8117)					(-95)		
06 0604258N	TARGET SYSTEMS DEVELOPMENT	66,066				-336		65,730
	FY 2011 Appropriated Base	(66,066)						
	Economic Assumptions (Section 8117)					(-336)		
06 0604759N	MAJOR T&E INVESTMENT	37,522				-191		37,331
	FY 2011 Appropriated Base	(37,522)						
	Economic Assumptions (Section 8117)					(-191)		
06 0605152N	STUDIES AND ANALYSIS SUPPORT - NAVY	8,149				-78		8,071
	FY 2011 Appropriated Base	(8,149)						
	Economic Assumptions (Section 8117)					(-41)		
	FFRDC (Section 8024(f))					(-37)		
06 0605154N	CENTER FOR NAVAL ANALYSES	49,165				-3,349		45,816
	FY 2011 Appropriated Base	(49,165)						
	Economic Assumptions (Section 8117)					(-234)		
	FFRDC (Section 8024(f))					(-3,115)		
06 0605804N	TECHNICAL INFORMATION SERVICES	662				-3		659
	FY 2011 Appropriated Base	(662)						
	Economic Assumptions (Section 8117)					(-3)		
06 0605853N	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	58,329				-479		57,850
	FY 2011 Appropriated Base	(58,329)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
06 0605856N						(-296)		
						(-183)		
		3,451				-18		3,433
		(3,451)						
06 0605861N						(-18)		
		72,094				-965		71,129
		(72,094)						
						(-599)		
06 0605863N						(-366)		
		95,332				-2,057		93,275
		(95,332)						
	2 /					(-1,461)		
						(-476)		
06 0605864N						(-120)		
		376,418				-1,914		374,504
		(376,418)						
						(-1,914)		
06 0605865N								
		15,746				-80		15,666
		(15,746)						
						(-80)		
06 0605866N								
		9,213				-23		9,190
		(4,013)						
						(-20)		
						(-3)		
		(5,200)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605867N		19,700				-100		19,600	
SEW SURVEILLANCE/RECONNAISSANCE SUPPORT									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
		(19,700)				(-100)			
06 0605873M		17,721				-132		17,589	
MARINE CORPS PROGRAM WIDE SUPPORT									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
		(17,721)				(-90)			
						(-42)			
06 0804758N		4,260				-22		4,238	
SERVICE SUPPORT TO JFCOM, JNTC									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
		(4,260)				(-22)			
Subtotal Budget Activity 06: Management Support		854,442				-9,851		844,591	
Budget Activity 07: Operational System Development									
07 0101221N		81,184				-10,362		70,822	
STRATEGIC SUB & WEAPONS SYSTEM SUPPORT									
FY 2011 Appropriated Base									
2 / Conventional Trident Modification									
Economic Assumptions (Section 8117)									
		(81,184)				(-10,000)			
						(-362)			
07 0101224N		34,997				-179		34,818	
SSBN SECURITY TECHNOLOGY PROGRAM									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
		(34,997)				(-178)			
						(-1)			
07 0101226N		6,815				-35		6,780	
SUBMARINE ACOUSTIC WARFARE DEVELOPMENT									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
		(6,815)				(-35)			
07 0101402N		10,331				-53		10,278	
NAVY STRATEGIC COMMUNICATIONS									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
		(10,331)				(-53)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0203761N		35,120				-208		34,912
		(35,120)						
						(-179)		
						(-29)		
07 0204136N		148,438				-784		147,654
		(148,438)						
						(-755)		
						(-29)		
07 0204152N		19,011				-107		18,904
		(19,011)						
						(-97)		
						(-10)		
07 0204163N		26,894				-183		26,711
		(26,894)						
						(-137)		
						(-46)		
07 0204229N		10,587				-54		10,533
		(10,587)						
						(-54)		
07 0204311N		23,464				-141		23,323
		(23,464)						
						(-119)		
						(-22)		
07 0204413N		4,357				-22		4,335
		(4,357)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0204571N						(-22)		
Economic Assumptions (Section 8117)								
CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT		50,750				-258		50,492
FY 2011 Appropriated Base		(50,750)						
07 0204574N						(-258)		
Economic Assumptions (Section 8117)								
CRYPTOLOGIC DIRECT SUPPORT		1,519				-8		1,511
FY 2011 Appropriated Base		(1,519)						
07 0204575N						(-8)		
Economic Assumptions (Section 8117)								
ELECTRONIC WARFARE (EW) READINESS SUPPORT		39,398				-221		39,177
FY 2011 Appropriated Base		(39,398)						
07 0205601N						(-200)		
Economic Assumptions (Section 8117)								
HARM IMPROVEMENT		14,207				-2,068		12,139
FY 2011 Appropriated Base		(14,207)						
2 / Systems engineering growth						(-2,000)		
Economic Assumptions (Section 8117)						(-62)		
FFRDC (Section 8024(f))						(-6)		
07 0205604N								
TACTICAL DATA LINKS		28,854				-169		28,685
FY 2011 Appropriated Base		(28,854)						
Economic Assumptions (Section 8117)						(-147)		
FFRDC (Section 8024(f))						(-22)		
07 0205620N								
SURFACE ASW COMBAT SYSTEM INTEGRATION		32,877				-167		32,710
FY 2011 Appropriated Base		(32,877)						
1 / Program increase-Small Business Technology Insertion						(4,000)		
3 / Program increase-Small Business Technology Insertion						(-3,980)		
Economic Assumptions (Section 8117)						(-187)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0205632N MK-48 ADCAP		26,234				7,771		34,005
FY 2011 Appropriated Base		(26,234)						
1 / Program increase-Small Business Technology Insertion						(8,000)		
Economic Assumptions (Section 8117)						(-174)		
FFRDC (Section 8024(f))						(-55)		
07 0205633N AVIATION IMPROVEMENTS		133,611				-33,237		100,374
FY 2011 Appropriated Base		(133,611)						
2 / F-135 engine ahead of need						(-27,000)		
2 / Multi-purpose bomb rack program delay						(-5,721)		
Economic Assumptions (Section 8117)						(-513)		
FFRDC (Section 8024(f))						(-3)		
07 0205658N NAVY SCIENCE ASSISTANCE PROGRAM		3,535				-18		3,517
FY 2011 Appropriated Base		(3,535)						
Economic Assumptions (Section 8117)						(-18)		
07 0205675N OPERATIONAL NUCLEAR POWER SYSTEMS		74,229				-378		73,851
FY 2011 Appropriated Base		(74,229)						
Economic Assumptions (Section 8117)						(-378)		
07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS		245,298				-14,184		231,114
FY 2011 Appropriated Base		(245,298)						
2 / Joint Cooperative Target Identification-Ground						(-12,400)		
Economic Assumptions (Section 8117)						(-1,182)		
FFRDC (Section 8024(f))						(-602)		
07 0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS		100,424				-24,400		76,024
FY 2011 Appropriated Base		(100,424)						
2 / LAV-AT contract delay						(-4,000)		
2 / Marine Personnel Carrier Program Delay						(-20,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						(-390)		
						(-10)		
07 0206624M	MARINE CORPS COMBAT SERVICES SUPPORT	19,466				-101		19,365
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Appropriated Base	(19,466)						
07 0206625M	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	20,316				-103		20,213
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Appropriated Base	(20,316)						
07 0207161N	TACTICAL AIM MISSILES	912				-5		907
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Appropriated Base	(912)						
07 0207163N	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	2,633				-13		2,620
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Appropriated Base	(2,633)						
07 0208058N	JOINT HIGH SPEED VESSEL (JHSV)	3,586				-18		3,568
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Appropriated Base	(3,586)						
07 0303109N	SATELLITE COMMUNICATIONS (SPACE)	422,268				-2,328		419,940
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Appropriated Base	(422,268)						
07 0303138N	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	63,563				-19,301		44,262
	Economic Assumptions (Section 8117)							
	FFRDC (Section 8024(f))							
	FY 2011 Appropriated Base	(63,563)						
2 /	Increment 1 transition contract delay					(-19,000)		
	Economic Assumptions (Section 8117)					(-226)		
	FFRDC (Section 8024(f))					(-75)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0303140N		25,934				-136		25,798	
		(25,934)				(-132)			
						(-4)			
07 0303238N		8,375				-43		8,332	
		(8,375)				(-43)			
07 0305149N		36,527				-249		36,278	
		(36,527)				(-185)			
						(-64)			
07 0305160N		63,878				-325		63,553	
		(63,878)				(-325)			
07 0305192N		4,435				-23		4,412	
		(4,435)				(-23)			
07 0305204N		35,212				-16,396		18,816	
		(35,212)				(-16,300)			
2 /	Marinized UAS					(-96)			
	Economic Assumptions (Section 8117)								
	FY 2011 Title IX,OCO								
1 /	Transfer from OM, MC for Qualitative Risk Assessment					(36,000)			
4 /	Transfer from OM, MC for Qualitative Risk Assessment					(-36,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305206N AIRBORNE RECONNAISSANCE SYS FY 2011 Appropriated Base 1 / EP-3/SPA systems development 1 / Program increase Economic Assumptions (Section 8117)						49,945		49,945
07 0305207N MANNED RECONNAISSANCE SYSTEMS FY 2011 Appropriated Base Economic Assumptions (Section 8117)		19,263				-98		19,165
07 0305208M DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS FY 2011 Appropriated Base Economic Assumptions (Section 8117)		8,377				-43		8,334
07 0305208N DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		16,665				-116		16,549
07 0305220N RQ-4 UAV FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		529,250				-2,812		526,438
07 0305231N MQ-8 UAV FY 2011 Appropriated Base Economic Assumptions (Section 8117)		10,665				-54		10,611
07 0305232M RQ-11 UAV FY 2011 Appropriated Base		512				-3		509

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0305233N		7,834				(-3)		7,829
Economic Assumptions (Section 8117)						-5		
RQ-7 UAV		(934)						
FY 2011 Appropriated Base								
Economic Assumptions (Section 8117)						(-5)		
FY 2011 Title IX,OCO		(6,900)						
07 0305234M		26,209				-133		26,076
SMALL (LEVEL 0) TACTICAL UAS (STUASL0)								
FY 2011 Appropriated Base		(26,209)						
Economic Assumptions (Section 8117)						(-133)		
07 0305234N		18,098				-5,453		12,645
SMALL (LEVEL 0) TACTICAL UAS (STUASL0)								
FY 2011 Appropriated Base		(18,098)						
2 / STUAS Lite termination						(-5,388)		
Economic Assumptions (Section 8117)						(-65)		
07 0308601N		8,158				-41		8,117
MODELING AND SIMULATION SUPPORT								
FY 2011 Appropriated Base		(8,158)						
Economic Assumptions (Section 8117)						(-41)		
07 0604402N		266,368				-1,395		264,973
UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT AND PROTOTYPE DEVELOPMENT								
FY 2011 Appropriated Base		(266,368)						
Economic Assumptions (Section 8117)						(-1,355)		
FFRDC (Section 8024(f))						(-40)		
07 0702207N		18,649				-249		18,400
DEPOT MAINTENANCE (NON-IF)								
FY 2011 Appropriated Base		(18,649)						
Economic Assumptions (Section 8117)						(-94)		
FFRDC (Section 8024(f))						(-155)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h	
07 0702239N AVIONICS COMPONENT IMPROVEMENT PROGRAM FY 2011 Appropriated Base Economic Assumptions (Section 8117)		3,250				-17		3,233	
07 0708011N INDUSTRIAL PREPAREDNESS FY 2011 Appropriated Base Economic Assumptions (Section 8117)		46,173				-235		45,938	
Subtotal Budget Activity 07: Operational System Development		2,838,710				-79,215		2,759,495	
Budget Activity 99: Classified Programs									
99 XXXXXXXXXX CLASSIFIED PROGRAMS FY 2011 Appropriated Base 1 / Classified adjustment Civ Pay Reduction (Section 8118) Economic Assumptions (Section 8117) FFRDC (Section 8024(f)) FY 2011 Title IX,OCO		1,317,802				207,177		1,524,979	
Subtotal Budget Activity 99: Classified Programs		1,317,802				207,177		1,524,979	
Subtotal: Navy		17,753,897				-15,112		17,738,785	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Navy, 2011/2012 (1319N)							2011	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total: Research, Development, Test, and Evaluation, Navy, 2011/2012		17,753,897				-15,112		17,738,785
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base)		17,693,496				42,807		17,736,303
APPROPRIATION, P.L. 112-10 (OCO)		60,401				44,380		104,781
Civ Pay Reduction (Section 8118)						-698		-698
Economic Assumptions (Section 8117)						-90,152		-90,152
FFRDC (Section 8024(f))						-11,449		-11,449
TOTAL FINANCING - FY 2011 PROGRAM		17,753,897				-15,112		17,738,785
Footnotes:								
<p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p> <p>3 / This item reflects an adjustment to realign a congressionally added item, ' Program increase-Small Business Technology Insertion', for execution among BLI 0205620N and BLI 0603553N. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>4 / This item reflects an adjustment to realign a congressionally added item, ' Transfer from OM, MC for Qualitative Risk Assessment', for execution among BLI 0305204N and BLI 0603128N. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>5 / The FY 2011 Title IX, OCO Program Base for this line item was specifically reduced by one or more of the congressional committees. The Department of the Navy incurred obligations for the full OCO request in this line while operating under Continuing Resolution Authority.</p>								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: National Defense Sealift Fund, 2011/XXXX (4557N)						Fiscal Year Program: 2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Navy									
Budget Activity 01: Strategic Sealift Acquisition									
01 0401	MPF MLP	1	380,000			1	500,000	2	880,000
	FY 2011 Appropriated Base	(1)	(380,000)						
	1/ Additional Mobile Landing Platform					(1)	(500,000)		
01 5000	POST DELIVERY AND OUTFITTING		31,202						31,202
	FY 2011 Appropriated Base		(31,202)						
Subtotal Budget Activity 01: Strategic Sealift Acquisition			411,202				500,000		911,202
Subtotal Budget Activity 02: DoD Mobilization Assets			158,647						158,647
Subtotal Budget Activity 03: Strategic Sealift Support			4,875						4,875
Subtotal Budget Activity 04: Research and Development			28,012						28,012
Budget Activity 05: Ready Reserve Forces									
05 0510	MARAD SHIP FINANCING GUARANTEE						40,000		40,000
	FY 2011 Appropriated Base						(40,000)		
	1/ MARAD Ship Financing Guarantee Program								
Subtotal Budget Activity 05: Ready Reserve Forces			332,130				40,000		372,130
Subtotal: Navy			934,866				540,000		1,474,866
Grand Total: National Defense Sealift Fund, 2011/XXXX			934,866				540,000		1,474,866
Financing									
APPROPRIATION, P.L. 112-10 (Base)			934,866				540,000		1,474,866
TOTAL FINANCING - FY 2011 PROGRAM			934,866				540,000		1,474,866

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Defense Sealift Fund, 2011/XXXX (4557N)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1/ One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration Accounts, Navy, 2011/XXXX (0810N)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Department of the Navy FY 2011 Appropriated Base Economic Assumptions (Section 8117)		304,867 (304,867)				-980 (-980)		303,887
Subtotal Budget Activity 02: Department of the Navy		304,867				-980		303,887
Subtotal: Navy		304,867				-980		303,887
Grand Total: Environmental Restoration Accounts, Navy, 2011/XXXX		304,867				-980		303,887
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base) Economic Assumptions (Section 8117)		304,867				-980		304,867 -980
TOTAL FINANCING - FY2011 PROGRAM		304,867				-980		303,887
Footnotes:								

INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS
DEPARTMENT OF THE AIR FORCE

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Air Force	AF-1
Reserve Personnel, Air Force	AF-3
National Guard Personnel, Air Force	AF-4
Operation and Maintenance, Air Force	AF-5
Operation and Maintenance, Air Force Reserve	AF-9
Operation and Maintenance, Air National Guard	AF-11
Aircraft Procurement, Air Force	AF-13
Procurement of Ammunition, Air Force	AF-28
Missile Procurement, Air Force	AF-31
Other Procurement, Air Force	AF-37
Research, Development, Test, and Evaluation, Air Force	AF-47
Environmental Restoration, Air Force	AF-82

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Air Force, 2011/2011 (3500F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		8,993,491				241,782		9,235,273
FY 2011 Appropriated Base		(8,659,214)						
FY 2011 Title IX,OCO		(334,277)						
Higher than Budgeted Mobilization Levels						(202,180)		
Over Budgeted End Strength						(39,602)		
Subtotal Budget Activity 01: Pay and Allowances of Officers		8,993,491				241,782		9,235,273
Budget Activity 02: Pay and Allowances for Enlisted Personnel		16,868,458				76,364		16,944,822
FY 2011 Appropriated Base		(16,000,235)						
1/ Re-enlistment Bonuses-Excess to Requirement						(-16,000)		
FY 2011 Title IX,OCO		(868,223)						
Higher than Budgeted Mobilization Levels						(84,868)		
Over Budgeted End Strength						(7,496)		
Subtotal Budget Activity 02: Pay and Allowances for Enlisted		16,868,458				76,364		16,944,822
Budget Activity 03: Pay and Allowances of Cadets		75,383						75,383
FY 2011 Appropriated Base		(75,383)						
Subtotal Budget Activity 03: Pay and Allowances of Cadets		75,383						75,383
Budget Activity 04: Subsistence of Enlisted Personnel		1,113,758				52,515		1,166,273
FY 2011 Appropriated Base		(1,012,863)						
FY 2011 Title IX,OCO		(100,895)						
Higher than Budgeted Mobilization Levels						(52,515)		
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		1,113,758				52,515		1,166,273
Budget Activity 05: Permanent Change of Station Travel		1,235,788				11,957		1,247,745
FY 2011 Appropriated Base		(1,229,831)						
FY 2011 Title IX,OCO		(5,957)						
Over Budgeted End Strength						(11,957)		
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,235,788				11,957		1,247,745

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Air Force, 2011/2011 (3500F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 06: Other Military Personnel Costs		241,264				38,437		279,701
FY 2011 Appropriated Base		(144,229)						
FY 2011 Title IX,OCO		(97,035)						
Higher than Budgeted Mobilization Levels						(38,437)		
Subtotal Budget Activity 06: Other Military Personnel Costs		241,264				38,437		279,701
Grand Total: Military Personnel, Air Force, 2011/2011		28,528,142				421,055		28,949,197
Financing								
APPROPRIATION, P.L. 112-10 (Base)		27,121,755				-16,000		27,105,755
APPROPRIATION, P.L. 112-10 (OCO)		1,406,387				437,055		1,843,442
TOTAL FINANCING - FY2011 PROGRAM		28,528,142				421,055		28,949,197
Footnotes:								
<p>1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Air Force, 2011/2011 (3700F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		1,713,799				-36,000		1,677,799
FY 2011 Appropriated Base		(1,686,797)						
Below Budgeted End Strength						(-21,000)		
Unobligated/Unexpended Balances						(-15,000)		
FY 2011 Title IX,OCO		(27,002)						
Subtotal Budget Activity 01: Reserve Component Training and Support		1,713,799				-36,000		1,677,799
Grand Total: Reserve Personnel, Air Force, 2011/2011		1,713,799				-36,000		1,677,799
Financing								
APPROPRIATION, P.L. 112-10 (Base)		1,686,797				-36,000		1,650,797
APPROPRIATION, P.L. 112-10 (OCO)		27,002						27,002
TOTAL FINANCING - FY2011 PROGRAM		1,713,799				-36,000		1,677,799
Footnotes:								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
National Guard Personnel, Air Force, 2011/2011 (3850F)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		3,124,658				-47,700		3,076,958
FY 2011 Appropriated Base		(3,103,598)						
1/ Bonuses-Unjustified Requirement						(-10,000)		
1/ Inactive Duty Training - Unjustified Growth						(-8,000)		
Unobligated/Unexpended Balances						(-17,500)		
Lower than Budgeted Pay Grade Mix						(-8,000)		
FY 2011 Title IX,OCO		(21,060)						
1/ Excess to Need						(-10,000)		
2/ Support to Southwest Border						(5,800)		
Subtotal Budget Activity 01: Reserve Component Training and Support		3,124,658				-47,700		3,076,958
Grand Total: National Guard Personnel, Air Force, 2011/2011		3,124,658				-47,700		3,076,958
Financing								
APPROPRIATION, P.L. 112-10 (Base)		3,103,598				-43,500		3,060,098
APPROPRIATION, P.L. 112-10 (OCO)		21,060				-4,200		16,860
TOTAL FINANCING - FY2011 PROGRAM		3,124,658				-47,700		3,076,958
Footnotes:								
<p>1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p> <p>2/ One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2011/2011 (3400F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		28,454,372				-619,615		27,834,757
FY 2011 Appropriated Base		(20,989,427)						
1 / Adjustments to Meet Life, Health, Safety, and ADA Compliance Standards						(75,000)		
1 / Program Increase - Warner Robins Air Logistics Center Aircraft Depot Maintenance						(4,000)		
1 / Transfer of Range Maintenance from SAG 011D						(33,652)		
2 / Air Force Requested Transfer to OM, AFR for C-130s						(-5,809)		
2 / Air Force Requested Transfer to OM, ANG for C-130s						(-10,879)		
2 / Information Operations						(-6,000)		
2 / Removal of One-Time Fiscal Year 2010 Cost for F-35A Beddown Costs						(-18,000)		
2 / Transfer of Range Maintenance funding to SAG 011R						(-33,652)		
2 / Unjustified Growth for Programming Execution						(-13,598)		
2 / Unjustified Growth for Programming Execution						(-200,276)		
2 / Unjustified Growth for Programming/Execution						(-44,303)		
2 / Unsupported Request for Civilian Personnel						(-93,084)		
Civ Pay Reduction (Section 8118)						(-20,152)		
Economic Assumptions (Section 8117)						(-54,464)		
FFRDC (Section 8024(f))						(-2,277)		
Undistributed						(-76,701)		
FY 2011 Title IX,OCO		(7,464,945)						
1 / Weapons System Sustainment						(82,360)		
2 / Unjustified Growth from fiscal year 2010 Baselin						(-200,000)		
3 / Adjustments to Meet Life, Health, Safety, and ADA Compliance Standards						(-35,432)		
Subtotal Budget Activity 01: Operating Forces		28,454,372				-619,615		27,834,757

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2011/2011 (3400F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization		9,245,052				-445,451		8,799,601
FY 2011 Appropriated Base		(4,306,113)						
2 / Unjustified Growth for Programming Execution						(-2,478)		
2 / Unsupported Request for Civilian Personnel						(-45,577)		
Civ Pay Reduction (Section 8118)						(-4,707)		
FY 2011 Title IX,OCO		(4,938,939)						
3 / Adjustments to Meet Life, Health, Safety, and ADA						(7,311)		
Compliance Standards								
Undistributed						(-400,000)		
Subtotal Budget Activity 02: Mobilization		9,245,052				-445,451		8,799,601
Budget Activity 03: Training and Recruiting		4,106,145				-152,876		3,953,269
FY 2011 Appropriated Base		(4,028,619)						
1 / Program Increase - Junior ROTC						(4,000)		
2 / Air Force Recruiting Information Support System-Air Force						(-5,100)		
Requested Transfer to RDTE, AF								
Growth in Overhead Expenses Not Justified by Increases to								
Training Metrics						(-28,000)		
2 / Unjustified Growth for Programming Execution						(-16,216)		
2 / Unsupported Request for Civilian Personnel						(-67,941)		
Civ Pay Reduction (Section 8118)						(-20,522)		
Economic Assumptions (Section 8117)						(-12,168)		
FFRDC (Section 8024(f))						(-508)		
Undistributed						(-14,690)		
FY 2011 Title IX,OCO		(77,526)						
3 / Adjustments to Meet Life, Health, Safety, and ADA						(8,269)		
Compliance Standards								
Subtotal Budget Activity 03: Training and Recruiting		4,106,145				-152,876		3,953,269

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2011/2011 (3400F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		8,526,226				-322,761		8,203,465
FY 2011 Appropriated Base		(7,520,353)						
1 / Analytical Support for the Executive Agent for Space - Transfer from RDTE, AF line 216						(8,000)		
1 / Civil Air Patrol Program Increase						(4,200)		
2 / Pentagon Reservation Maintenance Fund Pricing						(-40,000)		
2 / Unjustified Growth for Programming Execution						(-26,683)		
2 / Unsupported Request for Civilian Personnel						(-104,979)		
Civ Pay Reduction (Section 8118)						(-75,433)		
Economic Assumptions (Section 8117)						(-49,250)		
FFRDC (Section 8024(f))						(-2,059)		
Undistributed						(-56,409)		
FY 2011 Title IX,OCO		(1,005,873)						
3 / Adjustments to Meet Life, Health, Safety, and ADA Compliance Standards						(19,852)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		8,526,226				-322,761		8,203,465
Subtotal: Air Force		50,331,795				-1,540,703		48,791,092
Grand Total: Operation and Maintenance, Air Force, 2011/2011		50,331,795				-1,540,703		48,791,092
Financing								
APPROPRIATION, P.L. 112-10 (Base)		36,844,512				-781,523		36,062,989
APPROPRIATION, P.L. 112-10 (OCO)		13,487,283				-517,640		12,969,643
Civ Pay Reduction (Section 8118)						-120,814		-120,814
Economic Assumptions (Section 8117)						-115,882		-115,882
FFRDC (Section 8024(f))						-4,844		-4,844
TOTAL FINANCING - FY2011 PROGRAM		50,331,795				-1,540,703		48,791,092

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2011/2011 (3400F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <ul style="list-style-type: none"> 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less. 3 / This item reflects an adjustment to realign a congressionally added item, 'Adjustments to Meet Life, Health, Safety, and ADA Compliance Standards', for execution among BLI 011R, BLI 011R, BLI 021R, BLI 031R, BLI 031R and BLI 041R. The adjustment does not change the purpose for which the funds were appropriated. 4 / This item reflects an adjustment to realign a congressionally added item, 'Adjustments to Meet Life, Health, Safety, and ADA Compliance Standards', for execution among BLI 011R, BLI 011R, BLI 021R, BLI 031R, BLI 031R and BLI 041R. The adjustment does not change the purpose for which the funds were appropriated. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2011/2011 (3740F)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Operating Forces		3,299,250				21,449		3,320,699
FY 2011 Appropriated Base		(3,169,643)						
1 / Air Force Requested Transfer from O&M AF for C130s						(2,749)		
1 / Air Force Requested Transfer to OM, AF for C-130s						(3,060)		
2 / Air Force Requested Transfer to OM, ANG for C-130s						(-2,017)		
Civ Pay Reduction (Section 8118)						(-17,588)		
Economic Assumptions (Section 8117)						(-10,155)		
Undistributed						(-13,800)		
FY 2011 Title IX,OCO		(129,607)						
1 / Weapons System Sustainment						(59,200)		
Subtotal Budget Activity 01: Operating Forces		3,299,250				21,449		3,320,699
Budget Activity 04: Administration and Servicewide Activities		131,392				-420		130,972
FY 2011 Appropriated Base		(131,392)						
Economic Assumptions (Section 8117)						(-420)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		131,392				-420		130,972
Subtotal: Air Force		3,430,642				21,029		3,451,671
Grand Total: Operation and Maintenance, Air Force Reserve, 2011/2011		3,430,642				21,029		3,451,671
Financing								
APPROPRIATION, P.L. 112-10 (Base)		3,301,035				-10,008		3,291,027
APPROPRIATION, P.L. 112-10 (OCO)		129,607				59,200		188,807
Civ Pay Reduction (Section 8118)						-17,588		-17,588
Economic Assumptions (Section 8117)						-10,575		-10,575
TOTAL FINANCING - FY2011 PROGRAM		3,430,642				21,029		3,451,671

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2011/2011 (3740F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2011/2011 (3840F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		6,215,377				27,269		6,242,646
FY 2011 Appropriated Base		(5,864,554)						
1 / Air Force Requested Transfer from OM, AF for C-130s						(10,879)		
1 / Air Force Requested Transfer from OM, AFR for C-130s						(2,017)		
1 / Air National Guard Program Increase						(40,000)		
Aircraft Operations						(-29,811)		
Civ Pay Reduction (Section 8118)						(-28,812)		
Economic Assumptions (Section 8117)						(-19,164)		
FY 2011 Title IX,OCO		(350,823)						
1 / Support to Southwest Border						(1,600)		
1 / Weapons System Sustainment						(50,560)		
Subtotal Budget Activity 01: Operating Forces		6,215,377				27,269		6,242,646
Budget Activity 04: Administration and Servicewide Activities		76,589				-389		76,200
FY 2011 Appropriated Base		(76,589)						
Undistributed						(-389)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		76,589				-389		76,200
Subtotal: Air Force		6,291,966				26,880		6,318,846
Grand Total: Operation and Maintenance, Air National Guard, 2011/2011		6,291,966				26,880		6,318,846

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2011/2011 (3840F)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Financing								
APPROPRIATION, P.L. 112-10 (Base)		5,941,143				22,696		5,963,839
APPROPRIATION, P.L. 112-10 (OCO)		350,823				52,160		402,983
Civ Pay Reduction (Section 8118)						-28,812		-28,812
Economic Assumptions (Section 8117)						-19,164		-19,164
TOTAL FINANCING - FY2011 PROGRAM		6,291,966				26,880		6,318,846
Footnotes: 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat Aircraft								
01	F-35	23						
	FY 2011 Appropriated Base	(22)	3,934,142			2	107,843	25
	1 / Air Force Requested Transfer AP, AF from line 43		(3,729,242)				(29,700)	
	1 / Transfer Eight Aircraft from STOVL Variant				(8)	(974,000)		
	2 / Delete Five Aircraft				(-5)	(-608,500)		
	2 / Production support carryover					(-60,000)		
	Economic Assumptions (Section 8117)					(-22,457)		
	FY 2011 Title IX,OCO	(1)	(204,900)					
	2 / Unjustified request				(-1)	(-204,900)		
01	F-35 ADVANCE PROCUREMENT (CY)		257,000			-1,419		255,581
	FY 2011 Appropriated Base		(257,000)					
	Economic Assumptions (Section 8117)					(-1,419)		
01	F-22A		158,039			-873		157,166
	FY 2011 Appropriated Base		(158,039)					
	Economic Assumptions (Section 8117)					(-873)		
Subtotal Air Force			4,349,181			105,551		4,454,732
Subtotal Budget Activity 01: Combat Aircraft			4,349,181			105,551		4,454,732
Budget Activity 02: Airlift Aircraft								
02	C-17A (MYP)		14,283				34,131	48,414
	FY 2011 Appropriated Base		(14,283)					
	1 / Air Force Requested Transfer from AP, AF line 88						(114,400)	
	2 / Slow Execution						(-80,000)	
	Economic Assumptions (Section 8117)						(-269)	
02	C-130J	8	463,267				-10,514	8
	FY 2011 Appropriated Base	(8)	(463,267)					
	2 / Updated pricing						(-8,000)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	Economic Assumptions (Section 8117)					(-2,514)		
	C-130J ADVANCE PROCUREMENT (CY)		48,000			-8,221		39,779
	FY 2011 Appropriated Base		(48,000)					
	2 / Updated Pricing					(-8,000)		
	Economic Assumptions (Section 8117)					(-221)		
02	HC-130J	4	349,300			-43,200	4	306,100
	FY 2011 Appropriated Base	(4)	(349,300)					
	2 / Updated pricing					(-41,500)		
	Economic Assumptions (Section 8117)					(-1,700)		
02	HC-130J ADVANCE PROCUREMENT (CY)		10,000			-55		9,945
	FY 2011 Appropriated Base		(10,000)					
	Economic Assumptions (Section 8117)					(-55)		
02	MC-130J	5	467,465			-54,295	5	413,170
	FY 2011 Appropriated Base	(5)	(467,465)					
	2 / Updated pricing					(-52,000)		
	Economic Assumptions (Section 8117)					(-2,295)		
02	MC-130J ADVANCE PROCUREMENT (CY)		60,000			-331		59,669
	FY 2011 Appropriated Base		(60,000)					
	Economic Assumptions (Section 8117)					(-331)		
02	JOINT CARGO AIRCRAFT	8	351,200			-1,940	8	349,260
	FY 2011 Appropriated Base	(8)	(351,200)					
	Economic Assumptions (Section 8117)					(-1,940)		
Subtotal Air Force			1,763,515			-84,425		1,679,090
Subtotal Budget Activity 02: Airlift Aircraft			1,763,515			-84,425		1,679,090
Budget Activity 03: Trainer Aircraft								
03	LIGHT MOBILITY AIRCRAFT	15	65,699			-363	15	65,336
	FY 2011 Appropriated Base	(15)	(65,699)					
	Economic Assumptions (Section 8117)					(-363)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
03 USAFA POWERED FLIGHT PROGRAM	12	4,099				-22	12	4,077
FY 2011 Appropriated Base	(12)	(4,099)						
Economic Assumptions (Section 8117)						(-22)		
Subtotal Air Force		69,798				-385		69,413
Subtotal Budget Activity 03: Trainer Aircraft		69,798				-385		69,413
Budget Activity 04: Other Aircraft								
04 TARGET DRONES	9	85,505				-472	9	85,033
FY 2011 Appropriated Base	(9)	(85,505)						
Economic Assumptions (Section 8117)						(-472)		
04 C-37A	2	52,000				-287	2	51,713
FY 2011 Appropriated Base	(2)	(52,000)						
Economic Assumptions (Section 8117)						(-287)		
04 AC-130 RECAP						9,877		9,877
FY 2011 Appropriated Base								
1 / Air Force Requested Transfer from MC-130 program						(9,932)		
Economic Assumptions (Section 8117)						(-55)		
04 CIVIL AIR PATROL A/C		2,424						2,424
FY 2011 Appropriated Base		(2,424)						
04 HH-60M OPERATIONAL LOSS REPLACEMENT	6	218,447			10	302,823	16	521,270
FY 2011 Appropriated Base	(3)	(104,447)						
Economic Assumptions (Section 8117)						(-577)		
FY 2011 Title IX,OCO	(3)	(114,000)						
1 / Program Increase (Adds 10 Aircraft, Not Less Than Four for the Air National Guard)					(10)	(303,400)		
04 RQ-4 UAV	4	649,629				-149,378	4	500,251
FY 2011 Appropriated Base	(4)	(649,629)						
2 / Air Force Requested Transfer to AP, AF line 31						(-25,600)		
2 / Unjustified Cost Increase, Sensors						(-11,000)		
2 / Unjustified Request, Spares						(-110,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
						(-2,778)		
04		90,200				-18,299		71,901
		(90,200)						
	1 /					(25,600)		
	2 /					(-43,500)		
						(-399)		
04		6,432				-6,432		
		(6,432)						
	2 /					(-6,432)		
04		9,932				-9,932		
		(9,932)						
	2 /					(-9,932)		
04		1,079,595				-386,407	48	693,188
		(36)						
	2 /					(-21,300)		
	2 /					(-98,376)		
	2 /					(-167,788)		
	2 /					(-42,000)		
	2 /					(-216,000)		
						(-1,757)		
		(12)		(216,000)				
	1 /					(216,000)		
	2 /					(-55,186)		
04		9,380						9,380
		(9,380)						
04		393,098	5			67,829	6	460,927

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
	(5)	(393,098)						
						(-2,171)		
					(1)	(70,000)		
04	V22 OSPREY ADVANCE PROCUREMENT (CY)	13,621				-75		13,546
	FY 2011 Appropriated Base	(13,621)						
	Economic Assumptions (Section 8117)					(-75)		
04	STUASLO	3,253				-18		3,235
	FY 2011 Appropriated Base	(3,253)						
	Economic Assumptions (Section 8117)					(-18)		
Subtotal Air Force			2,613,516			-190,771		2,422,745
Subtotal Budget Activity 04: Other Aircraft			2,613,516			-190,771		2,422,745
Budget Activity 05: Modification of Inservice Aircraft								
05	A-10	181,861				20,945		202,806
	FY 2011 Appropriated Base	(165,361)						
	1 / Program Increase - Helmet Mounting Cueing System					(22,000)		
	Economic Assumptions (Section 8117)					(-1,035)		
	FFRDC (Section 8024(f))					(-20)		
	FY 2011 Title IX,OCO	(16,500)						
05	B-2A	63,371				-350		63,021
	FY 2011 Appropriated Base	(63,371)						
	Economic Assumptions (Section 8117)					(-350)		
05	B-1B	208,590				-1,105		207,485
	FY 2011 Appropriated Base	(200,090)						
	Economic Assumptions (Section 8117)					(-1,105)		
	FY 2011 Title IX,OCO	(8,500)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	B-52	69,074				-48,116		20,958
	FY 2011 Appropriated Base	(69,074)						
	2 / CONNECT - Funded Ahead of Need					(-35,000)		
	2 / Transfer to RDTE, AF line 117 for Internal Weapons Bay					(-13,000)		
	Economic Assumptions (Section 8117)					(-116)		
05	C-5	813,769				-703,323		110,446
	FY 2011 Appropriated Base	(740,369)						
	2 / Block upgrade-ahead of need					(-21,260)		
	2 / Funded ahead of need					(-5,400)		
	2 / Transfer C-5 RERP to New AP, AF Line					(-676,457)		
	Economic Assumptions (Section 8117)					(-206)		
	FY 2011 Title IX,OCO	(73,400)						
05	C-5 ADVANCE PROCUREMENT (CY)	166,900				-60,590		106,310
	FY 2011 Appropriated Base	(166,900)						
	2 / Funded with fiscal year 2009 and 2010 funds					(-60,000)		
	Economic Assumptions (Section 8117)					(-590)		
05	C-5 RERP					672,717		672,717
	FY 2011 Appropriated Base							
	1 / Transfer C-5 RERP from AP, AF line 44					(676,457)		
	Economic Assumptions (Section 8117)					(-3,740)		
05	C-9C	10				-10		
	FY 2011 Appropriated Base	(10)						
	2 / Program terminated					(-10)		
05	KC-10A (ATCA)	17,317				-2,065		15,252
	FY 2011 Appropriated Base	(13,777)						
	2 / Funded ahead of need					(-2,000)		
	Economic Assumptions (Section 8117)					(-65)		
	FY 2011 Title IX,OCO	(3,540)						
05	C-12	7,645				-42		7,603
	FY 2011 Appropriated Base	(7,645)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	Economic Assumptions (Section 8117)					(-42)		
	MC-12W	10,826				-60		10,766
	FY 2011 Appropriated Base	(10,826)						
05	Economic Assumptions (Section 8117)					(-60)		
	C-17A	576,064				-183,268		392,796
	FY 2011 Appropriated Base	(351,614)						
	2 / Excess to need					(-98,000)		
	2 / Extended Range Retrofits Kits - Reduction of One Kit					(-5,267)		
	2 / Funded ahead of need					(-17,000)		
	2 / OBIGGS Kits - Reduction of Four Kits					(-13,800)		
	Economic Assumptions (Section 8117)					(-1,201)		
	FY 2011 Title IX,OCO	(224,450)						
	2 / Program Decrease					(-48,000)		
05	C-20 MODS	736				-4		732
	FY 2011 Appropriated Base	(736)						
05	Economic Assumptions (Section 8117)					(-4)		
	C-21	339				-2		337
	FY 2011 Appropriated Base	(339)						
05	Economic Assumptions (Section 8117)					(-2)		
	VC-25A MOD	13,175				-73		13,102
	FY 2011 Appropriated Base	(13,175)						
05	Economic Assumptions (Section 8117)					(-73)		
	C-32A	12,113				-67		12,046
	FY 2011 Appropriated Base	(12,113)						
05	Economic Assumptions (Section 8117)					(-67)		
	C-37A	12,162				-67		12,095
	FY 2011 Appropriated Base	(12,162)						
05	Economic Assumptions (Section 8117)					(-67)		
	C-40	10,697				-59		10,638
	FY 2011 Appropriated Base	(10,697)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05						(-59)		
		424,059				37,960		462,019
		(257,339)						
1 /	Air Force requested transfer from RDTE,AF line 220 for avionics upgrades to special mission aircraft					(65,000)		
2 /	Excess to need					(-25,400)		
						(-1,640)		
		(166,720)						
05		14,863				-22		14,841
		(3,963)						
						(-22)		
05		80,205				-16,355		63,850
		(80,205)						
2 /	Contract Slip - Crashworthy Seats					(-16,000)		
						(-355)		
05		44,228				-7,007		37,221
		(44,228)						
1 /	Low Cost Modifications					(1,600)		
2 /	Block 45 contract delay					(-8,400)		
						(-207)		
05		186,558				-75,561		110,997
		(176,558)						
2 /	EC-130 Program full funding violation					(-75,000)		
						(-561)		
		(10,000)						
05		105,540				-583		104,957
		(105,540)						
						(-583)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	E-3	195,163				-1,157		194,006
	FY 2011 Appropriated Base	(195,163)						
	Economic Assumptions (Section 8117)					(-1,078)		
	FFRDC (Section 8024(f))					(-79)		
05	E-4	37,526				-207		37,319
	FY 2011 Appropriated Base	(37,526)						
	Economic Assumptions (Section 8117)					(-207)		
05	E-8	188,504				-182,198		6,306
	FY 2011 Appropriated Base	(188,504)						
	2 / E-8 Reengining-ahead of need					(-120,407)		
	2 / Engine installs-ahead of need					(-5,000)		
	2 / Funded ahead of need					(-56,700)		
	Economic Assumptions (Section 8117)					(-35)		
	FFRDC (Section 8024(f))					(-56)		
05	F-15	302,235				32,945		335,180
	FY 2011 Appropriated Base	(302,235)						
	1 / AESA Radar for ANG F-15Cs					(62,000)		
	2 / C/D Flight Data Recorder-early to need					(-11,408)		
	2 / E-model Flight Data Recorder-early to need					(-11,786)		
	2 / Program Reduction					(-4,000)		
	Economic Assumptions (Section 8117)					(-1,861)		
05	F-16	167,188				-923		166,265
	FY 2011 Appropriated Base	(167,188)						
	Economic Assumptions (Section 8117)					(-923)		
05	F-22A	492,199				-56,878		435,321
	FY 2011 Appropriated Base	(492,199)						
	2 / Unjustified Request					(-54,460)		
	Economic Assumptions (Section 8117)					(-2,418)		
05	F-35 MODIFICATIONS	123,936				-119,326		4,610
	FY 2011 Appropriated Base	(123,936)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Air Force Requested Transfer to AP, AF line 1						(-29,700)		
2 / Air Force Requested Transfer to RDTE, AF line 81 for Auto GCAS						(-7,600)		
2 / Funded Ahead of Need						(-82,000)		
Economic Assumptions (Section 8117)						(-26)		
05 GLIDER MODS		120				-1		119
FY 2011 Appropriated Base		(120)						
Economic Assumptions (Section 8117)						(-1)		
05 H-1		2,457				-14		2,443
FY 2011 Appropriated Base		(2,457)						
Economic Assumptions (Section 8117)						(-14)		
05 H-60		92,630				102,268		194,898
FY 2011 Appropriated Base		(11,630)						
1 / Simulators and low-cost modifications						(32,000)		
2 / Funded ahead of need						(-1,700)		
Economic Assumptions (Section 8117)						(-232)		
FY 2011 Title IX,OCO		(81,000)						
1 / Program Increase - Control Display Unit Mission Processors						(12,500)		
1 / Program Increase - GPS/Inertial Navigation Units						(27,900)		
1 / Program Increase - Transportable Blackhawk Operation Simulators						(92,800)		
2 / Excess to Need for Radars						(-61,000)		
05 RQ-4 UAV MODS		119,415				-3,643		115,772
FY 2011 Appropriated Base		(119,415)						
2 / Unjustified cost increase for ASIP sensors						(-3,000)		
Economic Assumptions (Section 8117)						(-643)		
05 HC/MC-130 MODIFICATIONS		1,944				-11		1,933
FY 2011 Appropriated Base		(1,944)						
Economic Assumptions (Section 8117)						(-11)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	T-6	24,644				-136		24,508
	FY 2011 Appropriated Base	(24,644)						
	Economic Assumptions (Section 8117)					(-136)		
05	OTHER AIRCRAFT	221,023				-143,817		77,206
	FY 2011 Appropriated Base	(159,423)						
	2 / Delete FAB-T funds, early to need					(-24,000)		
	2 / Transfer FAB-T Funds to RDTE, AF line 180					(-119,700)		
	Economic Assumptions (Section 8117)					(-87)		
	FFRDC (Section 8024(f))					(-30)		
	FY 2011 Title IX,OCO	(61,600)						
05	MQ-1 MODS	208,213				-188,112		20,101
	FY 2011 Appropriated Base	(208,213)						
	2 / Excess to need					(-188,000)		
	Economic Assumptions (Section 8117)					(-112)		
05	MQ-9 MODS	108,922				-108,922		
	FY 2011 Appropriated Base	(108,922)						
	2 / Contract Delay - GCS					(-50,884)		
	2 / Contract Delay - Reaper Retrofits					(-58,038)		
05	MQ-9 PAYLOAD - UAS	160,383						160,383
	FY 2011 Appropriated Base	(115,383)						
	2 / Transfer to Title IX					(-115,383)		
	FY 2011 Title IX,OCO	(45,000)						
	1 / Transfer from Title III					(115,383)		
05	T-1	83						83
	FY 2011 Appropriated Base	(83)						
05	T-38	28,288				-2,145		26,143
	FY 2011 Appropriated Base	(28,288)						
	2 / Funded ahead of need					(-2,000)		
	Economic Assumptions (Section 8117)					(-145)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	CV-22 MODS	14,794				-77		14,717
	FY 2011 Appropriated Base	(13,964)						
	Economic Assumptions (Section 8117)					(-77)		
	FY 2011 Title IX,OCO	(830)						
Subtotal Air Force		5,509,769				-1,039,461		4,470,308
Subtotal Budget Activity 05: Modification of Inservice Aircraft		5,509,769				-1,039,461		4,470,308
Budget Activity 06: Aircraft Spares and Repair Parts								
06	INITIAL SPARES/REPAIR PARTS	632,920				72,344		705,264
	FY 2011 Appropriated Base	(622,020)						
	1 / Program increase F-22 Engine Spares					(100,000)		
	2 / Excess to need					(-12,100)		
	2 / Unjustified Request - Joint Stars Re-engining Spares					(-11,700)		
	Economic Assumptions (Section 8117)					(-3,856)		
	FY 2011 Title IX,OCO	(10,900)						
Subtotal Air Force		632,920				72,344		705,264
Subtotal Budget Activity 06: Aircraft Spares and Repair Parts		632,920				72,344		705,264
Budget Activity 07: Aircraft Support Equipment and Facilities								
07	AIRCRAFT REPLACEMENT SUPPORT EQUIP	91,701				-33,722		57,979
	FY 2011 Appropriated Base	(91,701)						
	2 / Funded ahead of need					(-13,400)		
	2 / Underexecution					(-20,000)		
	Economic Assumptions (Section 8117)					(-322)		
07	INDUSTRIAL RESPONSIVENESS	24,619				-136		24,483
	FY 2011 Appropriated Base	(24,619)						
	Economic Assumptions (Section 8117)					(-136)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07	WAR CONSUMABLES	92,939				-513		92,426	
	FY 2011 Appropriated Base	(92,939)							
	Economic Assumptions (Section 8117)					(-513)			
07	OTHER PRODUCTION CHARGES	1,137,242				-11,770		1,125,472	
	FY 2011 Appropriated Base	(1,079,742)							
	2 / Funded ahead of need					(-6,732)			
	2 / Transfer to Title IX					(-160,638)			
	Economic Assumptions (Section 8117)					(-5,038)			
	FY 2011 Title IX,OCO	(57,500)							
	1 / Transfer from Title III					(160,638)			
07	DARP	66,417				-106		66,311	
	FY 2011 Appropriated Base	(19,117)							
	Economic Assumptions (Section 8117)					(-106)			
	FY 2011 Title IX,OCO	(47,300)							
07	OTHER PRODUCTION CHARGES - MQ-1	37,500				-207		37,293	
	FY 2011 Appropriated Base	(37,500)							
	Economic Assumptions (Section 8117)					(-207)			
07	B-1	6,791				-38		6,753	
	FY 2011 Appropriated Base	(6,791)							
	Economic Assumptions (Section 8117)					(-38)			
07	B-2A	26,217				-145		26,072	
	FY 2011 Appropriated Base	(26,217)							
	Economic Assumptions (Section 8117)					(-145)			
07	B-52	3,443				-1,710		1,733	
	FY 2011 Appropriated Base	(3,443)							
	2 / Funded ahead of need					(-1,700)			
	Economic Assumptions (Section 8117)					(-10)			
07	C-5	195				-1		194	
	FY 2011 Appropriated Base	(195)							
	Economic Assumptions (Section 8117)					(-1)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07	KC-10A (ATCA)	5,702				-31		5,671
	FY 2011 Appropriated Base	(5,702)						
	Economic Assumptions (Section 8117)					(-31)		
07	C-17A	153,347				-132,516		20,831
	FY 2011 Appropriated Base	(153,347)						
	2 / Air Force Requested Transfer to AP, AF line 5					(-114,400)		
	2 / Unjustified Funding to Shutdown Activities					(-18,000)		
	Economic Assumptions (Section 8117)					(-116)		
07	C-130	28,295				-156		28,139
	FY 2011 Appropriated Base	(28,295)						
	Economic Assumptions (Section 8117)					(-156)		
07	F-15	21,599				-4,097		17,502
	FY 2011 Appropriated Base	(21,599)						
	2 / Excess to need					(-4,000)		
	Economic Assumptions (Section 8117)					(-97)		
07	F-16	17,838				-5,170		12,668
	FY 2011 Appropriated Base	(17,838)						
	2 / Excess to need					(-5,100)		
	Economic Assumptions (Section 8117)					(-70)		
07	T-6	9,450				-52		9,398
	FY 2011 Appropriated Base	(9,450)						
	Economic Assumptions (Section 8117)					(-52)		
07	OTHER AIRCRAFT	53,953				-298		53,655
	FY 2011 Appropriated Base	(53,953)						
	Economic Assumptions (Section 8117)					(-298)		
Subtotal Air Force			1,777,248				-190,668	1,586,580
Subtotal Budget Activity 07: Aircraft Support Equipment and Facilities			1,777,248				-190,668	1,586,580

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2011/2013 (3010F)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 99: Classified Programs								
99	CLASSIFIED PROGRAMS FY 2011 Appropriated Base Economic Assumptions (Section 8117)			12,981 (12,981)			-72 (-72)	12,909
Subtotal Air Force		12,981				-72	12,909	
Subtotal Budget Activity 99: Classified Programs		12,981				-72	12,909	
Grand Total: Aircraft Procurement, Air Force, 2011/2013		16,728,928				-1,327,887	15,401,041	
Financing								
	APPROPRIATION, P.L. 112-10 (Base)			15,366,508		-1,882,769	13,483,739	
	APPROPRIATION, P.L. 112-10 (OCO)			1,362,420		629,535	1,991,955	
	Economic Assumptions (Section 8117)					-74,468	-74,468	
	FFRDC (Section 8024(f))					-185	-185	
TOTAL FINANCING - FY2011 PROGRAM		16,728,928				-1,327,887	15,401,041	

Footnotes:

- 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2011/2013 (3011F)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammo, Air Force								
01	ROCKETS	19,106				-106		19,000
	FY 2011 Appropriated Base	(19,106)						
	Economic Assumptions (Section 8117)					(-106)		
01	CARTRIDGES	171,850				-779		171,071
	FY 2011 Appropriated Base	(141,049)						
	Economic Assumptions (Section 8117)					(-779)		
	FY 2011 Title IX,OCO	(30,801)						
01	PRACTICE BOMBS	34,094				-10,781		23,313
	FY 2011 Appropriated Base	(34,094)						
	2 / BDU-56A/B CDI program delay					(-10,652)		
	Economic Assumptions (Section 8117)					(-129)		
01	GENERAL PURPOSE BOMBS	237,037				-1,015		236,022
	FY 2011 Appropriated Base	(183,845)						
	Economic Assumptions (Section 8117)					(-1,015)		
	FY 2011 Title IX,OCO	(53,192)						
01	JOINT DIRECT ATTACK MUNITION	9,331	252,633			73,728	9,331	326,361
	FY 2011 Appropriated Base	(3,500)	(104,642)					
	1 / Additional JDAM for war reserve stockpile					(74,719)		
	Economic Assumptions (Section 8117)					(-991)		
	FY 2011 Title IX,OCO	(5,831)	(147,991)					
01	CAD/PAD		37,016			-204		36,812
	FY 2011 Appropriated Base		(37,016)					
	Economic Assumptions (Section 8117)					(-204)		
01	EXPLOSIVE ORDINANCE DISPOSAL (EOD)		3,383			-19		3,364
	FY 2011 Appropriated Base		(3,383)					
	Economic Assumptions (Section 8117)					(-19)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2011/2013 (3011F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	SPARES AND REPAIR PARTS	1,000				-6		994
	FY 2011 Appropriated Base	(1,000)						
	Economic Assumptions (Section 8117)					(-6)		
01	MODIFICATIONS	1,112				-6		1,106
	FY 2011 Appropriated Base	(1,112)						
	Economic Assumptions (Section 8117)					(-6)		
01	ITEMS LESS THAN \$5,000,000	5,015				-28		4,987
	FY 2011 Appropriated Base	(5,015)						
	Economic Assumptions (Section 8117)					(-28)		
01	FLARES	93,244				-402		92,842
	FY 2011 Appropriated Base	(72,758)						
	Economic Assumptions (Section 8117)					(-402)		
01	FUZES	82,319				-317		82,002
	FY 2011 Appropriated Base	(57,337)						
	Economic Assumptions (Section 8117)					(-317)		
	FY 2011 Title IX,OCO	(24,982)						
Subtotal Air Force		937,809				60,065		997,874
Subtotal Budget Activity 01: Procurement of Ammo, Air Force		937,809				60,065		997,874
Budget Activity 02: Weapons								
02	SMALL ARMS	22,570				-38		22,532
	FY 2011 Appropriated Base	(7,063)						
	Economic Assumptions (Section 8117)					(-38)		
	FY 2011 Title IX,OCO	(15,507)						
Subtotal Air Force		22,570				-38		22,532
Subtotal Budget Activity 02: Weapons		22,570				-38		22,532
Grand Total: Procurement of Ammunition, Air Force, 2011/2013		960,379				60,027		1,020,406

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Air Force, 2011/2013 (3011F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 112-10 (Base)		667,420				64,067		731,487
APPROPRIATION, P.L. 112-10 (OCO)		292,959						292,959
Economic Assumptions (Section 8117)						-4,040		-4,040
TOTAL FINANCING - FY2011 PROGRAM		960,379				60,027		1,020,406
<p>Footnotes:</p> <p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Air Force, 2011/2013 (3020F)						2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Ballistic Missiles									
Air Force									
01	MISSILE REPLACEMENT EQ-BALLISTIC			60,647				60,311	
	FY 2011 Appropriated Base			(60,647)					
	Economic Assumptions (Section 8117)					(-336)			
Subtotal Air Force				60,647		-336		60,311	
Subtotal Budget Activity 01: Ballistic Missiles				60,647		-336		60,311	
Budget Activity 02: Other Missiles									
02	INDUSTR'L PREPAREDNS/POL PREVENTION			833				828	
	FY 2011 Appropriated Base			(833)					
	Economic Assumptions (Section 8117)					(-5)			
02	JASSM		171	215,825			171	214,631	
	FY 2011 Appropriated Base		(171)	(215,825)					
	Economic Assumptions (Section 8117)					(-1,194)			
02	SIDEWINDER (AIM-9X)		178	64,523			178	64,166	
	FY 2011 Appropriated Base		(178)	(64,523)					
	Economic Assumptions (Section 8117)					(-357)			
02	AMRAAM		246	355,358			246	346,430	
	FY 2011 Appropriated Base		(246)	(355,358)					
	2 / Support funding carryover					(-7,000)			
	Economic Assumptions (Section 8117)					(-1,928)			
02	PREDITOR HELLFIRE MISSILE		891	86,191			891	85,944	
	FY 2011 Appropriated Base		(460)	(44,570)					
	Economic Assumptions (Section 8117)					(-247)			
	FY 2011 Title IX,OCO		(431)	(41,621)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Air Force, 2011/2013 (3020F)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	SMALL DIAMETER BOMB	2,985				-15,663	2,985	119,221	
	FY 2011 Appropriated Base	(2,985)							
	2 / Accounting error					(-15,000)			
	Economic Assumptions (Section 8117)					(-663)			
Subtotal Air Force			857,614			-26,394		831,220	
Subtotal Budget Activity 02: Other Missiles			857,614			-26,394		831,220	
Budget Activity 03: Modification of Inservice Missiles									
03	ADVANCED CRUISE MISSILE		48					48	
	FY 2011 Appropriated Base		(48)						
03	MM III MODIFICATIONS		123,378			8,953		132,331	
	FY 2011 Appropriated Base		(123,378)						
	1 / Air Force requested transfer from RDAF, Line 175 for MEECN					(9,800)			
	Economic Assumptions (Section 8117)					(-736)			
	FFRDC (Section 8024(f))					(-111)			
03	AGM-65D MAVERICK		15,260			-1		15,259	
	FY 2011 Appropriated Base		(260)						
	Economic Assumptions (Section 8117)					(-1)			
	FY 2011 Title IX,OCO		(15,000)						
03	AGM-88A HARM		4,079			-23		4,056	
	FY 2011 Appropriated Base		(4,079)						
	Economic Assumptions (Section 8117)					(-23)			
03	AIR LAUNCH CRUISE MISSILE (ALCM)		10,795			-60		10,735	
	FY 2011 Appropriated Base		(10,795)						
	Economic Assumptions (Section 8117)					(-60)			
Subtotal Air Force			153,560			8,869		162,429	
Subtotal Budget Activity 03: Modification of Inservice Missiles			153,560			8,869		162,429	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2011/2013 (3020F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
Budget Activity 04: Spares and Repair Parts								
04	INITIAL SPARES/REPAIR PARTS	43,192				-239		42,953
	FY 2011 Appropriated Base	(43,192)						
	Economic Assumptions (Section 8117)					(-239)		
Subtotal Air Force		43,192				-239		42,953
Subtotal Budget Activity 04: Spares and Repair Parts		43,192				-239		42,953
Budget Activity 05: Other Support								
05	ADVANCED EHF	38,078				-965		37,113
	FY 2011 Appropriated Base	(38,078)						
	Economic Assumptions (Section 8117)					(-206)		
	FFRDC (Section 8024(f))					(-759)		
05	ADVANCED EHF ADVANCE PROCUREMENT (CY)	208,520				-1,154		207,366
	FY 2011 Appropriated Base	(208,520)						
	Economic Assumptions (Section 8117)					(-1,154)		
05	WIDEBAND GAFILLER SATELLITES(SPACE)	1 517,601				-3,690	1	513,911
	FY 2011 Appropriated Base	(1) (517,601)						
	Economic Assumptions (Section 8117)					(-2,859)		
	FFRDC (Section 8024(f))					(-831)		
05	WIDEBAND GAFILLER SATELLITES(SPACE) ADVANCE PROCUREMENT (CY)	58,110				-322		57,788
	FY 2011 Appropriated Base	(58,110)						
	Economic Assumptions (Section 8117)					(-322)		
05	ADVANCE PROCUREMENT (CY)	122,490				-1,116		121,374
	FY 2011 Appropriated Base	(122,490)						
	Economic Assumptions (Section 8117)					(-675)		
	FFRDC (Section 8024(f))					(-441)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2011/2013 (3020F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	SPACEBORNE EQUIP (COMSEC)							
	FY 2011 Appropriated Base		14,894				-82	14,812
	Economic Assumptions (Section 8117)		(14,894)				(-82)	
05	GLOBAL POSITIONING (SPACE)		64,609				-357	64,252
	FY 2011 Appropriated Base		(64,609)				(-357)	
	Economic Assumptions (Section 8117)							
05	DEF METEOROLOGICAL SAT PROG(SPACE)		88,719				-1,207	87,512
	FY 2011 Appropriated Base		(88,719)				(-487)	
	Economic Assumptions (Section 8117)						(-720)	
	FFRDC (Section 8024(f))							
05	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	3	1,153,976				-9,476	3 1,144,500
	FY 2011 Appropriated Base	(3)	(1,153,976)				(-6,362)	
	Economic Assumptions (Section 8117)						(-3,114)	
	FFRDC (Section 8024(f))							
05	SPECIAL UPDATE PROGRAMS		247,584				-1,370	246,214
	FY 2011 Appropriated Base		(247,584)				(-1,370)	
	Economic Assumptions (Section 8117)							
05	SBIR HIGH (SPACE)	1	700,704				-5,235	1 695,469
	FY 2011 Appropriated Base	(1)	(700,704)				(-3,870)	
	Economic Assumptions (Section 8117)						(-1,365)	
	FFRDC (Section 8024(f))							
05	SBIR HIGH (SPACE) ADVANCE PROCUREMENT (CY)		270,000				-1,494	268,506
	FY 2011 Appropriated Base		(270,000)				(-1,494)	
	Economic Assumptions (Section 8117)							

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2011/2013 (3020F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05	NATL POLAR-ORBITING OP ENV SATELLITE			26,308				-26,308
	FY 2011 Appropriated Base			(26,308)				
	2 / Program Termination - Early to Need							(-26,308)
Subtotal Air Force			3,511,593					-52,776
Subtotal Budget Activity 05: Other Support			3,511,593					-52,776
Budget Activity 99: Classified Programs								
99	CLASSIFIED PROGRAMS			893,287				-5,970
	FY 2011 Appropriated Base			(893,287)				
	Economic Assumptions (Section 8117)							(-4,933)
	FFRDC (Section 8024(f))							(-1,037)
Subtotal Air Force			893,287					-5,970
Subtotal Budget Activity 99: Classified Programs			893,287					-5,970
Grand Total: Missile Procurement, Air Force, 2011/2013			5,519,893					-76,846
Financing								
	APPROPRIATION, P.L. 112-10 (Base)			5,463,272				-38,508
	APPROPRIATION, P.L. 112-10 (OCO)			56,621				56,621
	Economic Assumptions (Section 8117)							-29,960
	FFRDC (Section 8024(f))							-8,378
TOTAL FINANCING - FY2011 PROGRAM			5,519,893					-76,846

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Missile Procurement, Air Force, 2011/2013 (3020F)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>Footnotes:</p> <p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Vehicular Equipment								
02	PASSENGER CARRYING VEHICLES			29,207		-161		29,046
	FY 2011 Appropriated Base			(29,207)				
	Economic Assumptions (Section 8117)					(-161)		
02	MEDIUM TACTICAL VEHICLE			52,968		-10,208		42,760
	FY 2011 Appropriated Base			(45,618)				
	2 / Contract Savings					(-8,000)		
	Economic Assumptions (Section 8117)					(-208)		
	FY 2011 Title IX,OCO			(7,350)				
	2 / Contract Savings					(-2,000)		
02	CAP VEHICLES			902				902
	FY 2011 Appropriated Base			(902)				
02	ITEMS LESS THAN \$5,000,000 (CARGO)			31,773		-175		31,598
	FY 2011 Appropriated Base			(31,773)				
	Economic Assumptions (Section 8117)					(-175)		
02	SECURITY AND TACTICAL VEHICLES			68,407		-6,270		62,137
	FY 2011 Appropriated Base			(52,867)				
	2 / Up-Armored HMMWV Unjustified Cost Growth					(-4,000)		
	Economic Assumptions (Section 8117)					(-270)		
	FY 2011 Title IX,OCO			(15,540)				
	2 / Uparmored HMMWV - Unjustified Cost Growth					(-2,000)		
02	ITEMS LESS THAN \$5,000,000 (SPECIA			18,358		-101		18,257
	FY 2011 Appropriated Base			(18,358)				
	Economic Assumptions (Section 8117)					(-101)		
02	FIRE FIGHTING/CRASH RESCUE VEHICLES			26,924		-149		26,775
	FY 2011 Appropriated Base			(26,924)				
	Economic Assumptions (Section 8117)					(-149)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	ITEMS LESS THAN \$5,000,000			14,501				14,421
	FY 2011 Appropriated Base			(14,501)				
	Economic Assumptions (Section 8117)					(-80)		
02	RUNWAY SNOW REMOV AND CLEANING EQU			25,404				25,264
	FY 2011 Appropriated Base			(25,404)				
	Economic Assumptions (Section 8117)					(-140)		
02	ITEMS LESS THAN \$5,000,000(VEHICLES)			55,260				54,954
	FY 2011 Appropriated Base			(54,570)				
	Economic Assumptions (Section 8117)					(-306)		
	FY 2011 Title IX,OCO			(690)				
Subtotal Air Force				323,704			-17,590	306,114
Subtotal Budget Activity 02: Vehicular Equipment				323,704			-17,590	306,114
Budget Activity 03: Electronics and Telecommunications Equipment								
03	COMSEC EQUIPMENT			216,381				179,385
	FY 2011 Appropriated Base			(216,381)				
	2 / Unjustified Growth					(-36,000)		
	Economic Assumptions (Section 8117)					(-996)		
03	MODIFICATIONS (COMSEC)			1,582				
	FY 2011 Appropriated Base			(1,582)				
	2 / Undefined Requirement					(-1,582)		
03	INTELLIGENCE TRAINING EQUIPMENT			2,634				2,619
	FY 2011 Appropriated Base			(2,634)				
	Economic Assumptions (Section 8117)					(-15)		
03	INTELLIGENCE COMM EQUIPMENT			32,085				31,916
	FY 2011 Appropriated Base			(30,685)				
	Economic Assumptions (Section 8117)					(-169)		
	FY 2011 Title IX,OCO			(1,400)				
03	AIR TRAFFIC CONTROL & LANDING SYS			6,517				6,481
	FY 2011 Appropriated Base			(6,517)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03						(-36)		
		112,056				-23,607		88,449
		(112,056)						
2 /	Site Activation Ahead of Need					(-23,116)		
	Economic Assumptions (Section 8117)					(-491)		
03	THEATER AIR CONTROL SYS IMPROVEMEN	59,680				-306		59,374
	FY 2011 Appropriated Base	(55,326)						
	Economic Assumptions (Section 8117)					(-306)		
03	FY 2011 Title IX,OCO	(4,354)						
	WEATHER OBSERVATION FORECAST	30,843				-12,898		17,945
	FY 2011 Appropriated Base	(21,018)						
2 /	OS-21 Contract Delays					(-2,973)		
	Economic Assumptions (Section 8117)					(-100)		
	FY 2011 Title IX,OCO	(9,825)						
2 /	OS-21 Contract Delays					(-9,825)		
03	STRATEGIC COMMAND AND CONTROL	28,164				-156		28,008
	FY 2011 Appropriated Base	(28,164)						
	Economic Assumptions (Section 8117)					(-156)		
03	CHEYENNE MOUNTAIN COMPLEX	18,416				-2,787		15,629
	FY 2011 Appropriated Base	(18,416)						
2 /	Contract Delays					(-2,700)		
	Economic Assumptions (Section 8117)					(-87)		
03	TAC SIGNIT SPT	377				-2		375
	FY 2011 Appropriated Base	(377)						
	Economic Assumptions (Section 8117)					(-2)		
03	GENERAL INFORMATION TECHNOLOGY	74,285				-410		73,875
	FY 2011 Appropriated Base	(74,285)						
	Economic Assumptions (Section 8117)					(-410)		
03	AF GLOBAL COMMAND & CONTROL SYS	9,210				-51		9,159
	FY 2011 Appropriated Base	(9,210)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03						(-51)		
		8,688				-1,341		7,347
		(8,688)						
	2 /					(-1,300)		
						(-41)		
03		105,381				-548		104,833
		(99,281)						
						(-548)		
03		29,637				19,726		49,363
		(29,637)						
	1 /					(20,000)		
						(-274)		
03		11,112				-61		11,051
		(11,112)						
						(-61)		
03		53,349				-22,187		31,162
		(53,349)						
	2 /					(-1,100)		
	2 /					(-20,914)		
						(-173)		
03		20,525				-113		20,412
		(20,525)						
						(-113)		
03		58,284				-19,963		38,321
		(58,284)						
	2 /					(-4,750)		
	2 /					(-15,000)		
						(-213)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	INFORMATION TRANSPORT SYSTEMS	101,993				-45,315		56,678
	FY 2011 Appropriated Base	(101,993)						
2 /	Unjustified Growth					(-45,000)		
	Economic Assumptions (Section 8117)					(-315)		
03	BASE INFO INFRASTRUCTURE	193,830				-80,629		113,201
	FY 2011 Appropriated Base	(193,830)						
2 /	Unjustified Growth					(-80,000)		
	Economic Assumptions (Section 8117)					(-629)		
03	AFNET	151,643				-60,506		91,137
	FY 2011 Appropriated Base	(151,643)						
2 /	Unjustified Growth					(-60,000)		
	Economic Assumptions (Section 8117)					(-506)		
03	VOICE SYSTEMS	25,399				-10,085		15,314
	FY 2011 Appropriated Base	(25,399)						
2 /	Unjustified Growth					(-10,000)		
	Economic Assumptions (Section 8117)					(-85)		
03	USCENTCOM	64,804				-199		64,605
	FY 2011 Appropriated Base	(36,020)						
	Economic Assumptions (Section 8117)					(-199)		
	FY 2011 Title IX,OCO	(28,784)						
03	SPACE BASED IR SENSOR PGM SPACE	24,804				-137		24,667
	FY 2011 Appropriated Base	(24,804)						
	Economic Assumptions (Section 8117)					(-137)		
03	NAVSTAR GPS SPACE	5,279				-29		5,250
	FY 2011 Appropriated Base	(5,279)						
	Economic Assumptions (Section 8117)					(-29)		
03	NUDET DETECTION SYS SPACE	5,926				-33		5,893
	FY 2011 Appropriated Base	(5,926)						
	Economic Assumptions (Section 8117)					(-33)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	AF SATELLITE CONTROL NETWORK SPACE	60,383				-333		60,050
	FY 2011 Appropriated Base	(60,383)						
	Economic Assumptions (Section 8117)					(-333)		
03	SPACELIFT RANGE SYSTEM SPACE	91,004				-503		90,501
	FY 2011 Appropriated Base	(91,004)						
	Economic Assumptions (Section 8117)					(-503)		
03	MILSATCOM SPACE	225,845				-31,881		193,964
	FY 2011 Appropriated Base	(221,545)						
	2 / AFWET Modernization Enterprise Terminal Ahead of Need					(-23,290)		
	2 / FAB-T Ahead of Need					(-7,538)		
	Economic Assumptions (Section 8117)					(-1,053)		
	FY 2011 Title IX,OCO	(4,300)						
03	SPACE MODS SPACE	18,384				-102		18,282
	FY 2011 Appropriated Base	(18,384)						
	Economic Assumptions (Section 8117)					(-102)		
03	COUNTERSPACE SYSTEM	27,001				-104		26,897
	FY 2011 Appropriated Base	(18,801)						
	Economic Assumptions (Section 8117)					(-104)		
	FY 2011 Title IX,OCO	(8,200)						
03	TACTICAL C-E EQUIPMENT	270,692				-26,487		244,205
	FY 2011 Appropriated Base	(268,140)						
	2 / JTC Training and Rehearsal System Ahead of Need					(-25,145)		
	Economic Assumptions (Section 8117)					(-1,342)		
	FY 2011 Title IX,OCO	(2,552)						
03	COMBAT SURVIVOR EVADER LOCATER	34,925				-193		34,732
	FY 2011 Appropriated Base	(34,925)						
	Economic Assumptions (Section 8117)					(-193)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	RADIO EQUIPMENT	14,541				-7,539		7,002
	FY 2011 Appropriated Base	(14,541)						
2 /	Contract Delays					(-7,500)		
	Economic Assumptions (Section 8117)					(-39)		
03	CCTV/AUDIOVISUAL EQUIPMENT	11,613				-64		11,549
	FY 2011 Appropriated Base	(11,613)						
	Economic Assumptions (Section 8117)					(-64)		
03	BASE COMM INFRASTRUCTURE	108,308				-598		107,710
	FY 2011 Appropriated Base	(108,308)						
	Economic Assumptions (Section 8117)					(-598)		
03	COMM ELECT MODS	74,826				-6,197		68,629
	FY 2011 Appropriated Base	(74,356)						
2 /	BMEWS Ahead of Need					(-2,000)		
2 /	ILS Ahead of Need					(-2,300)		
2 /	OS-21 Contract Delays					(-1,518)		
	Economic Assumptions (Section 8117)					(-379)		
	FY 2011 Title IX,OCO	(470)						
Subtotal Air Force		2,390,406				-374,436		2,015,970
Subtotal Budget Activity 03: Electronics and Telecommunications Equipment		2,390,406				-374,436		2,015,970
Budget Activity 04: Other Base Maintenance and Support Equipment								
04	NIGHT VISION GOGGLES	29,706				-10,780		18,926
	FY 2011 Appropriated Base	(20,873)						
2 /	Night Vision Cueing and Display Contract Delays					(-6,300)		
	Economic Assumptions (Section 8117)					(-80)		
	FY 2011 Title IX,OCO	(8,833)						
2 /	NVCD-NSL Contract Delays					(-4,400)		
04	ITEMS LESS THAN \$5,000,000 (SAFETY)	14,292				-79		14,213
	FY 2011 Appropriated Base	(14,292)						
	Economic Assumptions (Section 8117)					(-79)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04	MECHANIZED MATERIAL HANDLING EQUIP		12,853				-71	12,782
	FY 2011 Appropriated Base		(12,853)					
	Economic Assumptions (Section 8117)						(-71)	
04	BASE PROCURED EQUIPMENT		13,858				-26	13,832
	FY 2011 Appropriated Base		(4,788)					
	Economic Assumptions (Section 8117)						(-26)	
	FY 2011 Title IX,OCO		(9,070)					
04	CONTINGENCY OPERATIONS		159,949				-116,150	43,799
	FY 2011 Appropriated Base		(28,390)					
	2 / Rapid Airfield Damage Assessment Ahead of Need						(-1,200)	
	Economic Assumptions (Section 8117)						(-150)	
	FY 2011 Title IX,OCO		(131,559)					
	2 / JCREW Ahead of Need						(-114,800)	
04	PRODUCTIVITY CAPITAL INVESTMENT		1,879				-10	1,869
	FY 2011 Appropriated Base		(1,879)					
	Economic Assumptions (Section 8117)						(-10)	
04	DEFENSE RAPID INNOVATION PROGRAM, AF						14,916	14,916
	FY 2011 Appropriated Base							
	1 / Defense Rapid Innovation Program						(15,000)	
	Economic Assumptions (Section 8117)						(-84)	
04	MOBILITY EQUIPMENT		55,146				-213	54,933
	FY 2011 Appropriated Base		(38,558)					
	Economic Assumptions (Section 8117)						(-213)	
	FY 2011 Title IX,OCO		(16,588)					
04	ITEMS LESS THAN \$5,000,000 (BASE S)		4,989				-28	4,961
	FY 2011 Appropriated Base		(4,989)					
	Economic Assumptions (Section 8117)						(-28)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04	DARP RC135	23,296				-129		23,167
	FY 2011 Appropriated Base	(23,296)						
	Economic Assumptions (Section 8117)					(-129)		
04	DCGS-AF	271,015				-8,458		262,557
	FY 2011 Appropriated Base	(271,015)						
	2 / Program Reduction					(-7,000)		
	Economic Assumptions (Section 8117)					(-1,458)		
04	SPECIAL UPDATE PROGRAM	489,680				-52,428		437,252
	FY 2011 Appropriated Base	(489,680)						
	2 / Classified Adjustment					(-50,000)		
	Economic Assumptions (Section 8117)					(-2,428)		
04	DEFENSE SPACE RECONNAISSANCE PROG.	42,368				-180		42,188
	FY 2011 Appropriated Base	(32,668)						
	Economic Assumptions (Section 8117)					(-180)		
	FY 2011 Title IX,OCO	(9,700)						
Subtotal Air Force		1,119,031				-173,636		945,395
Subtotal Budget Activity 04: Other Base Maintenance and Support Equipment		1,119,031				-173,636		945,395
Budget Activity 05: Spare and Repair Parts								
05	SPARES AND REPAIR PARTS	19,046				-105		18,941
	FY 2011 Appropriated Base	(19,046)						
	Economic Assumptions (Section 8117)					(-105)		
Subtotal Air Force		19,046				-105		18,941
Subtotal Budget Activity 05: Spare and Repair Parts		19,046				-105		18,941
Budget Activity 99: Classified Programs								
99	CLASSIFIED PROGRAMS	17,080,674				-31,600		17,049,074
	FY 2011 Appropriated Base	(14,258,508)						
	2 / Classified Adjustment					(137,937)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2011/2013 (3080F)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Economic Assumptions (Section 8117)						(-79,509)		
FFRDC (Section 8024(f))						(-4,165)		
FY 2011 Title IX,OCO		(2,822,166)						
2 / Classified Adjustment						(-85,863)		
Subtotal Air Force		17,080,674				-31,600		17,049,074
Subtotal Budget Activity 99: Classified Programs		17,080,674				-31,600		17,049,074
Grand Total: Other Procurement, Air Force, 2011/2013		20,932,861				-597,367		20,335,494
Financing								
APPROPRIATION, P.L. 112-10 (Base)		17,845,380				-277,289		17,568,091
APPROPRIATION, P.L. 112-10 (OCO)		3,087,481				-218,888		2,868,593
Economic Assumptions (Section 8117)						-97,025		-97,025
FFRDC (Section 8024(f))						-4,165		-4,165
TOTAL FINANCING - FY2011 PROGRAM		20,932,861				-597,367		20,335,494

Footnotes:

- 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Air Force									
Budget Activity 01: Basic Research									
01 0601102F	DEFENSE RESEARCH SCIENCES			350,978			-2,066	348,912	
	FY 2011 Appropriated Base			(350,978)					
	Civ Pay Reduction (Section 8118)					(-255)			
	Economic Assumptions (Section 8117)					(-1,790)			
	FFRDC (Section 8024(f))					(-21)			
01 0601103F	UNIVERSITY RESEARCH INITIATIVES			136,297			-696	135,601	
	FY 2011 Appropriated Base			(136,297)					
	Economic Assumptions (Section 8117)					(-696)			
01 0601108F	HIGH ENERGY LASER RESEARCH INITIATIVES			13,198			-68	13,130	
	FY 2011 Appropriated Base			(13,198)					
	Economic Assumptions (Section 8117)					(-68)			
Subtotal Budget Activity 01: Basic Research				500,473			-2,830	497,643	
Budget Activity 02: Applied Research									
02 0602102F	MATERIALS			137,273			1,133	138,406	
	FY 2011 Appropriated Base			(137,273)					
	5 / Program Increase - Materials for Structures, Propulsion, and Subsystems					(2,400)			
	Civ Pay Reduction (Section 8118)					(-557)			
	Economic Assumptions (Section 8117)					(-710)			
02 0602201F	AEROSPACE VEHICLE TECHNOLOGIES			144,699			-1,176	143,523	
	FY 2011 Appropriated Base			(144,699)					
	Civ Pay Reduction (Section 8118)					(-440)			
	Economic Assumptions (Section 8117)					(-736)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH		87,452				-1,012		86,440	
FY 2011 Appropriated Base		(87,452)							
Civ Pay Reduction (Section 8118)						(-568)			
Economic Assumptions (Section 8117)						(-443)			
FFRDC (Section 8024(f))						(-1)			
02 0602203F AEROSPACE PROPULSION		207,049				-4,697		202,352	
FY 2011 Appropriated Base		(207,049)							
2 / Unjustified program growth						(-3,000)			
Civ Pay Reduction (Section 8118)						(-654)			
Economic Assumptions (Section 8117)						(-1,037)			
FFRDC (Section 8024(f))						(-6)			
02 0602204F AEROSPACE SENSORS		157,497				-1,678		155,819	
FY 2011 Appropriated Base		(157,497)							
1 / Program Increase - Materials for Structures, Propulsion, and Subsystems						(2,400)			
5 / Program Increase - Materials for Structures, Propulsion, and Subsystems						(-2,400)			
Civ Pay Reduction (Section 8118)						(-839)			
Economic Assumptions (Section 8117)						(-799)			
FFRDC (Section 8024(f))						(-40)			
02 0602601F SPACE TECHNOLOGY		111,857				-1,259		110,598	
FY 2011 Appropriated Base		(111,857)							
Civ Pay Reduction (Section 8118)						(-528)			
Economic Assumptions (Section 8117)						(-567)			
FFRDC (Section 8024(f))						(-164)			
02 0602602F CONVENTIONAL MUNITIONS		61,330				-632		60,698	
FY 2011 Appropriated Base		(61,330)							
Civ Pay Reduction (Section 8118)						(-321)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02 0602605F		103,596				10,175		113,771	
Economic Assumptions (Section 8117)									
DIRECTED ENERGY TECHNOLOGY									
FY 2011 Appropriated Base									
1 /		(103,596)				(18,800)			
Re-alignment of funding for ground optical imaging research and technology									
3 /						(-7,600)			
Re-alignment of funding for ground optical imaging research and technology									
Civ Pay Reduction (Section 8118)									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
02 0602788F		117,283				-2,730		114,553	
DOMINANT INFORMATION SCIENCES AND METHODS									
FY 2011 Appropriated Base									
2 /		(117,283)				(-1,500)			
Transfer to Line 11									
Civ Pay Reduction (Section 8118)									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
02 0602890F		53,384				-437		52,947	
HIGH ENERGY LASER RESEARCH									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
Subtotal Budget Activity 02: Applied Research		1,181,420				-2,313		1,179,107	
Budget Activity 03: Advanced Technology Development									
03 0603112F		33,414				6,794		40,208	
ADVANCED MATERIALS FOR WEAPON SYSTEMS									
FY 2011 Appropriated Base									
1 /		(33,414)				(8,000)			
Metal Affordability Initiative									
2 /						(-1,000)			
Transfer to Line 11									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603199F		2,935				-15		2,920	
SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
03 0603203F		44,677				-251		44,426	
ADVANCED AEROSPACE SENSORS									
FY 2011 Appropriated Base									
6 / Blue Devil Block 2 - Transfer from JIEDDO									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
FY 2011 Title IX,OCO									
1 / Blue Devil Block 2 - Transfer from JIEDDO									
03 0603211F		53,588				-1,291		52,297	
AEROSPACE TECHNOLOGY DEV/DEMO									
FY 2011 Appropriated Base									
2 / Transfer to Line 11									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
03 0603216F		136,135				-2,716		133,419	
AEROSPACE PROPULSION AND POWER TECHNOLOGY									
FY 2011 Appropriated Base									
2 / Transfer to Line 11									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
03 0603270F		16,992				-100		16,892	
ELECTRONIC COMBAT TECHNOLOGY									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
03 0603401F		83,705				-4,523		79,182	
ADVANCED SPACECRAFT TECHNOLOGY									
FY 2011 Appropriated Base									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
2 / Transfer to Line 11						(-3,590)			
Economic Assumptions (Section 8117)						(-406)			
FFRDC (Section 8024(f))						(-527)			
03 0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)		5,899				7,530		13,429	
FY 2011 Appropriated Base		(5,899)							
3 / Re-alignment of funding for ground optical imaging research and technology						(7,600)			
Economic Assumptions (Section 8117)						(-69)			
FFRDC (Section 8024(f))						(-1)			
03 0603456F HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT		24,814				-144		24,670	
FY 2011 Appropriated Base		(24,814)							
Economic Assumptions (Section 8117)						(-126)			
FFRDC (Section 8024(f))						(-18)			
03 0603601F CONVENTIONAL WEAPONS TECHNOLOGY		15,755				-80		15,675	
FY 2011 Appropriated Base		(15,755)							
Economic Assumptions (Section 8117)						(-80)			
03 0603605F ADVANCED WEAPONS TECHNOLOGY		17,461				-89		17,372	
FY 2011 Appropriated Base		(17,461)							
Economic Assumptions (Section 8117)						(-89)			
03 0603680F MANUFACTURING TECHNOLOGY PROGRAM		39,701				7,757		47,458	
FY 2011 Appropriated Base		(39,701)							
1 / Program Increase-Best Industrial Process fro Department of Defense Depots						(8,000)			
Economic Assumptions (Section 8117)						(-243)			
03 0603788F BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION		32,382				-198		32,184	
FY 2011 Appropriated Base		(32,382)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603924F	Economic Assumptions (Section 8117)					(-165)			
	FFRDC (Section 8024(f))					(-33)			
	HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM		1,847			-14		1,833	
	FY 2011 Appropriated Base		(1,847)						
	Economic Assumptions (Section 8117)					(-9)			
	FFRDC (Section 8024(f))					(-5)			
Subtotal Budget Activity 03: Advanced Technology Development			509,305			12,660		521,965	
Budget Activity 04: Advanced Component Development and Prototypes									
04 0305178F	NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SATELLITE SYSTEM (NPOESS)		325,505			-151,398		174,107	
	FY 2011 Appropriated Base		(325,505)						
	2 / Program reduction					(-225,505)			
	Economic Assumptions (Section 8117)					(-893)			
04 0603260F	INTELLIGENCE ADVANCED DEVELOPMENT		5,019			-26		4,993	
	FY 2011 Appropriated Base		(5,019)						
	1 / DWSS-only for defense sensor development					(75,000)			
	Economic Assumptions (Section 8117)					(-26)			
04 0603287F	PHYSICAL SECURITY EQUIPMENT		3,576			-2,581		995	
	FY 2011 Appropriated Base		(3,576)						
	2 / Unjustified program request					(-2,576)			
	Economic Assumptions (Section 8117)					(-5)			
04 0603423F	GPSIII-OPER CONTROL SEGMENT					353,770		353,770	
	FY 2011 Appropriated Base								
	1 / Operational Control Segment (OCX), Transfer from Line 212					(356,867)			
	Economic Assumptions (Section 8117)					(-1,813)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603430F		351,817				(-1,284)		390,658	
FFRDC (Section 8024(f))									
ADVANCED EHF MILSATCOM (SPACE)									
FY 2011 Appropriated Base									
1 /									
Program Increase-Capabilities Insertion Program									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
04 0603432F		164,232				(-1,976)		162,256	
FFRDC (Section 8024(f))									
POLAR MILSATCOM (SPACE)									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
04 0603438F		61,012				(-230)		60,782	
FFRDC (Section 8024(f))									
SPACE CONTROL TECHNOLOGY									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FY 2011 Title IX,OCO									
04 0603742F		26,172				9,785		35,957	
FFRDC (Section 8024(f))									
COMBAT IDENTIFICATION TECHNOLOGY									
FY 2011 Appropriated Base									
1 /									
Program Increase-Automatic Dependent Surveillance Broadcast									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									
04 0603790F		4,372				(-22)		4,350	
FFRDC (Section 8024(f))									
NATO RESEARCH AND DEVELOPMENT									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
04 0603791F		635				(-36)		599	
FFRDC (Section 8024(f))									
INTERNATIONAL SPACE COOPERATIVE R&D									
FY 2011 Appropriated Base									
Economic Assumptions (Section 8117)									
FFRDC (Section 8024(f))									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603830F	SPACE PROTECTION PROGRAM (SPP)					-43		8,306	
	FY 2011 Appropriated Base	8,349							
	Economic Assumptions (Section 8117)	(8,349)				(-43)			
04 0603850F	INTEGRATED BROADCAST SERVICE					-184		20,396	
	FY 2011 Appropriated Base	20,580							
	Economic Assumptions (Section 8117)	(20,580)				(-105)			
	FFRDC (Section 8024(f))					(-79)			
04 0603851F	INTERCONTINENTAL BALLISTIC MISSILE					-578		66,167	
	FY 2011 Appropriated Base	66,745							
	Economic Assumptions (Section 8117)	(66,745)				(-339)			
	FFRDC (Section 8024(f))					(-239)			
04 0603854F	WIDEBAND GLOBAL SATCOM RDT&E (SPACE)					42,282		78,405	
	FY 2011 Appropriated Base	36,123							
	1 / Program Increase-Capabilities Insertion Program	(36,123)				(43,000)			
	Economic Assumptions (Section 8117)					(-402)			
	FFRDC (Section 8024(f))					(-316)			
04 0603859F	POLLUTION PREVENTION					-13		2,521	
	FY 2011 Appropriated Base	2,534							
	Economic Assumptions (Section 8117)	(2,534)				(-13)			
04 0603860F	JOINT PRECISION APPROACH AND LANDING SYSTEMS					-296		13,656	
	FY 2011 Appropriated Base	13,952							
	Economic Assumptions (Section 8117)	(13,952)				(-70)			
	FFRDC (Section 8024(f))					(-226)			
04 0604015F	NEXT GENERATION BOMBER					-1,015		197,942	
	FY 2011 Appropriated Base	198,957							
	Economic Assumptions (Section 8117)	(198,957)				(-1,015)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604283F						11,939		11,939	
BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT									
FY 2011 Appropriated Base									
1 /	Program Increase-GMTI Radar Development					(12,000)			
	Economic Assumptions (Section 8117)					(-61)			
04 0604327F		22,389				-114		22,275	
HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS) PROGRAM									
FY 2011 Appropriated Base									
	Economic Assumptions (Section 8117)			(22,389)		(-114)			
04 0604330F		9,799				-50		9,749	
JOINT DUAL ROLE AIR DOMINANCE MISSILE									
FY 2011 Appropriated Base									
	Economic Assumptions (Section 8117)			(9,799)		(-50)			
04 0604337F		34,339				-559		33,780	
REQUIREMENTS ANALYSIS AND MATURATION									
FY 2011 Appropriated Base									
	Economic Assumptions (Section 8117)			(34,339)		(-173)			
	FFRDC (Section 8024(f))					(-386)			
04 0604436F						19,898		19,898	
NEXT- GENERATION MILSTACOM TECHNOLOGY									
FY 2011 Appropriated Base									
1 /	Program Increase - Acquisition Planning and Studies					(20,000)			
	Economic Assumptions (Section 8117)					(-102)			
04 0604635F		32,513				-10,115		22,398	
GROUND ATTACK WEAPONS FUZE DEVELOPMENT									
FY 2011 Appropriated Base									
2 /	Program delay			(32,513)		(-10,000)			
	Economic Assumptions (Section 8117)					(-115)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0604775F DEFENSE RAPID INNOVATION PROGRAM, AF						104,464		104,464	
FY 2011 Appropriated Base									
1 / Defense Rapid Innovation Program						(105,000)			
Economic Assumptions (Section 8117)						(-536)			
04 0604796F ALTERNATIVE FUELS		24,064				-123		23,941	
FY 2011 Appropriated Base		(24,064)							
Economic Assumptions (Section 8117)						(-123)			
04 0604830F AUTOMATED AIR-TO-AIR REFUELING		85						85	
FY 2011 Appropriated Base		(85)							
04 0604857F OPERATIONALLY RESPONSIVE SPACE		93,978				31,005		124,983	
FY 2011 Appropriated Base		(93,978)							
1 / Program Increase - Responsive Launch Capabilities						(32,000)			
Economic Assumptions (Section 8117)						(-641)			
FFRDC (Section 8024(f))						(-354)			
04 0604858F TECH TRANSITION PROGRAM		12,260				-63		12,197	
FY 2011 Appropriated Base		(12,260)							
Economic Assumptions (Section 8117)						(-63)			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		1,519,007				442,562		1,961,569	
Budget Activity 05: System Development and Demonstration									
05 0207451F SINGLE INTEGRATED AIR PICTURE (SIAP)		1,832				-1,832			
FY 2011 Appropriated Base		(1,832)							
2 / Program termination						(-1,832)			
05 0207701F FULL COMBAT MISSION TRAINING		57,393				-293		57,100	
FY 2011 Appropriated Base		(57,393)							
Economic Assumptions (Section 8117)						(-293)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0401138F		26,407				-135		26,272	
JOINT CARGO AIRCRAFT (JCA)		26,407							
FY 2011 Appropriated Base		(26,407)							
Economic Assumptions (Section 8117)						(-135)			
05 0401318F		18,270				-93		18,177	
CV-22		18,270							
FY 2011 Appropriated Base		(18,270)							
Economic Assumptions (Section 8117)						(-93)			
05 0401845F		15,826				-8,040		7,786	
AIRBORNE SENIOR LEADER C3 (SLC3S)		15,826							
FY 2011 Appropriated Base		(15,826)							
2 / Contract award delay for SLC3S-A Communications Program (SCP)						(-8,000)			
Economic Assumptions (Section 8117)						(-40)			
05 0603840F		18,171				-93		18,078	
GLOBAL BROADCAST SERVICE (GBS)		18,171							
FY 2011 Appropriated Base		(18,171)							
Economic Assumptions (Section 8117)						(-93)			
05 0604222F		60,545				-395		60,150	
NUCLEAR WEAPONS SUPPORT		60,545							
FY 2011 Appropriated Base		(60,545)							
Civ Pay Reduction (Section 8118)						(-87)			
Economic Assumptions (Section 8117)						(-308)			
05 0604233F		8,066				-41		8,025	
SPECIALIZED UNDERGRADUATE FLIGHT TRAINING		8,066							
FY 2011 Appropriated Base		(8,066)							
Economic Assumptions (Section 8117)						(-41)			
05 0604270F		89,966				-459		89,507	
ELECTRONIC WARFARE DEVELOPMENT		89,966							
FY 2011 Appropriated Base		(89,966)							
Economic Assumptions (Section 8117)						(-459)			
05 0604280F		631				-3		628	
JOINT TACTICAL RADIO		631							
FY 2011 Appropriated Base		(631)							
Economic Assumptions (Section 8117)						(-3)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604281F TACTICAL DATA NETWORKS ENTERPRISE		132,941				-659		132,282	
FY 2011 Appropriated Base		(102,941)							
Economic Assumptions (Section 8117)						(-524)			
FFRDC (Section 8024(f))						(-135)			
FY 2011 Title IX,OCO		(30,000)							
05 0604287F PHYSICAL SECURITY EQUIPMENT		50						50	
FY 2011 Appropriated Base		(50)							
05 0604329F SMALL DIAMETER BOMB (SDB)		153,505				-53,513		99,992	
FY 2011 Appropriated Base		(153,505)							
2 / SDB II-Contract Award Delay						(-53,000)			
Economic Assumptions (Section 8117)						(-513)			
05 0604421F COUNTERSPACE SYSTEMS		40,276				-397		39,879	
FY 2011 Appropriated Base		(40,276)							
Economic Assumptions (Section 8117)						(-204)			
FFRDC (Section 8024(f))						(-193)			
05 0604425F SPACE SITUATION AWARENESS SYSTEMS		426,525				-79,335		347,190	
FY 2011 Appropriated Base		(426,525)							
1 / Integration of Missile Defense Agency radar systems into Space Surveillance Network						(4,000)			
2 / SBSS Follow On						(-45,100)			
2 / Space Fence						(-35,000)			
Economic Assumptions (Section 8117)						(-1,780)			
FFRDC (Section 8024(f))						(-1,455)			
05 0604429F AIRBORNE ELECTRONIC ATTACK		25,937				-135		25,802	
FY 2011 Appropriated Base		(25,937)							
Economic Assumptions (Section 8117)						(-132)			
FFRDC (Section 8024(f))						(-3)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604441F		530,047				-6,258		523,789	
		(530,047)				(-2,685)			
						(-3,573)			
05 0604602F		6,693				-34		6,659	
		(6,693)				(-34)			
05 0604604F		1,622				-8		1,614	
		(1,622)				(-8)			
05 0604617F		37,987				-194		37,793	
		(37,987)				(-194)			
05 0604706F		10,650				-54		10,596	
		(10,650)				(-54)			
05 0604735F		36,905				-188		36,717	
		(36,905)				(-188)			
05 0604740F		10						10	
		(10)							
05 0604750F		1,364				-7		1,357	
		(1,364)				(-7)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604800F		883,773				162,100		1,045,873	
JOINT STRIKE FIGHTER (JSF)									
FY 2011 Appropriated Base		(883,773)							
1 / Air Force requested transfer for Auto GCAS from APAF, Line 43						(7,600)			
1 / Air Force requested transfer from Line 135						(159,837)			
Economic Assumptions (Section 8117)						(-5,319)			
FFRDC (Section 8024(f))						(-18)			
05 0604851F		71,843				-444		71,399	
INTERCONTINENTAL BALLISTIC MISSILE									
FY 2011 Appropriated Base		(71,843)							
Economic Assumptions (Section 8117)						(-366)			
FFRDC (Section 8024(f))						(-78)			
05 0604853F		30,245				24,413		54,658	
EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)									
FY 2011 Appropriated Base		(30,245)							
1 / Program Increase-EELV Common Upper Stage						(25,000)			
Economic Assumptions (Section 8117)						(-280)			
FFRDC (Section 8024(f))						(-307)			
05 0605221F		863,875				-863,875			
NEXT GENERATION AERIAL REFUELING AIRCRAFT									
FY 2011 Appropriated Base		(863,875)							
2 / Transfer to Tanker Transfer Fund						(-863,875)			
05 0605229F		12,584				-10,660		1,924	
CSAR HH-60 RECAPITALIZATION									
FY 2011 Appropriated Base		(12,584)							
2 / Program Termination						(-12,584)			
Economic Assumptions (Section 8117)						(-10)			
FY 2011 Appropriated Base									
1 / Terrain and Traffic Avoidance Systems - Transfer from line 86						(1,934)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0605278F HC/MC-130 RECAP RDT&E		15,536				-79		15,457	
FY 2011 Appropriated Base		(15,536)							
Economic Assumptions (Section 8117)						(-79)			
Subtotal Budget Activity 05: System Development and Demonstration		3,579,475				-840,711		2,738,764	
Budget Activity 06: Management Support									
06 0604256F THREAT SIMULATOR DEVELOPMENT		21,245				-108		21,137	
FY 2011 Appropriated Base		(21,245)							
Economic Assumptions (Section 8117)						(-108)			
06 0604759F MAJOR T&E INVESTMENT		61,587				-336		61,251	
FY 2011 Appropriated Base		(61,587)							
Economic Assumptions (Section 8117)						(-314)			
FFRDC (Section 8024(f))						(-22)			
06 0605101F RAND PROJECT AIR FORCE		26,752				-136		26,616	
FY 2011 Appropriated Base		(26,752)							
Economic Assumptions (Section 8117)						(-136)			
06 0605712F INITIAL OPERATIONAL TEST & EVALUATION		20,665				-118		20,547	
FY 2011 Appropriated Base		(20,665)							
Economic Assumptions (Section 8117)						(-105)			
FFRDC (Section 8024(f))						(-13)			
06 0605807F TEST AND EVALUATION SUPPORT		759,868				-7,540		752,328	
FY 2011 Appropriated Base		(759,868)							
Civ Pay Reduction (Section 8118)						(-3,681)			
Economic Assumptions (Section 8117)						(-3,857)			
FFRDC (Section 8024(f))						(-2)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06 0605860F		23,551				-120		23,431	
		(23,551)				(-120)			
						(-120)			
06 0605864F		47,623				-610		47,013	
		(47,623)				(-241)			
						(-369)			
06 0605976F		46,327				-236		46,091	
		(46,327)				(-236)			
06 0605978F		27,579				-141		27,438	
		(27,579)				(-141)			
06 0606323F		18,901				-96		18,805	
		(18,901)				(-96)			
06 0702806F		24,968				-195		24,773	
		(24,968)				(-127)			
						(-68)			
06 0804731F		1,544				-8		1,536	
		(1,544)				(-8)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06 1001004F	INTERNATIONAL ACTIVITIES	3,764				-19		3,745	
	FY 2011 Appropriated Base	(3,764)				(-19)			
	Economic Assumptions (Section 8117)								
Subtotal Budget Activity 06: Management Support		1,084,374				-9,663		1,074,711	
Budget Activity 07: Operational System Development									
07 0101113F	B-52 SQUADRONS	146,096				-6,109		139,987	
	FY 2011 Appropriated Base	(146,096)							
1 /	Air Force requested transfer from APAF, Line 38 for Internal Weapons Bay					(13,000)			
1 /	Program Increase to continue advanced trageting pod integration					(6,500)			
2 /	EHF Request-early to need					(-24,700)			
	Economic Assumptions (Section 8117)					(-720)			
	FFRDC (Section 8024(f))					(-189)			
07 0101122F	AIR-LAUNCHED CRUISE MISSILE (ALCM)	3,631				-19		3,612	
	FY 2011 Appropriated Base	(3,631)				(-19)			
	Economic Assumptions (Section 8117)								
07 0101126F	B-1B SQUADRONS	33,234				-171		33,063	
	FY 2011 Appropriated Base	(33,234)							
	Economic Assumptions (Section 8117)					(-169)			
	FFRDC (Section 8024(f))					(-2)			
07 0101127F	B-2 SQUADRONS	260,466				14,507		274,973	
	FY 2011 Appropriated Base	(260,466)							
1 /	Program Increase-Mixed Loads and Other Capabilities					(16,000)			
	Economic Assumptions (Section 8117)					(-1,410)			
	FFRDC (Section 8024(f))					(-83)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0101313F		28,441				-461		27,980	
		(28,441)							
						(-143)			
						(-318)			
07 0101314F		5,359				-27		5,332	
		(5,359)							
						(-27)			
07 0102326F		23,732				-210		23,522	
		(23,732)							
						(-121)			
						(-89)			
07 0102823F		15						15	
		(15)							
07 0203761F		10,580				-97		10,483	
		(10,580)							
						(-54)			
						(-43)			
07 0205219F		125,427				11,240		136,667	
		(125,427)							
						(12,000)			
						(-88,500)			
						(-639)			
						(-121)			
						(88,500)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0207040F MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT FY 2011 Appropriated Base Economic Assumptions (Section 8117)		15,574 (15,574)				-79 (-79)		15,495	
07 0207131F A-10 SQUADRONS FY 2011 Appropriated Base Economic Assumptions (Section 8117)		5,661 (5,661)				-29 (-29)		5,632	
07 0207133F F-16 SQUADRONS FY 2011 Appropriated Base Economic Assumptions (Section 8117)		129,103 (129,103)				-658 (-658)		128,445	
07 0207134F F-15E SQUADRONS FY 2011 Appropriated Base 2 / Contract award delays Economic Assumptions (Section 8117)		222,677 (222,677)				-16,059 (-15,000) (-1,059)		206,618	
07 0207136F MANNED DESTRUCTIVE SUPPRESSION FY 2011 Appropriated Base Economic Assumptions (Section 8117)		12,937 (12,937)				-66 (-66)		12,871	
07 0207138F F-22A SQUADRONS FY 2011 Appropriated Base 1 / MADL - Transfer from line 155 2 / Modernization program Economic Assumptions (Section 8117)		576,330 (576,330)				-67,608 (35,000) (-100,000) (-2,608)		508,722	
07 0207142F F-35 SQUADRONS FY 2011 Appropriated Base 2 / Air Force requested transfer to Line 81 2 / Block 4 Development		217,561 (217,561)				-217,561 (-159,837) (-57,724)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0207161F		6,040				-31		6,009	
TACTICAL AIM MISSILES									
FY 2011 Appropriated Base		(6,040)							
Economic Assumptions (Section 8117)						(-31)			
07 0207163F		62,922				-321		62,601	
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)									
FY 2011 Appropriated Base		(62,922)							
Economic Assumptions (Section 8117)						(-321)			
07 0207170F		2,407				-12		2,395	
JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)									
FY 2011 Appropriated Base		(2,407)							
Economic Assumptions (Section 8117)						(-12)			
07 0207224F		944				-5		939	
COMBAT RESCUE AND RECOVERY									
FY 2011 Appropriated Base		(944)							
Economic Assumptions (Section 8117)						(-5)			
07 0207227F		2,921				-15		2,906	
COMBAT RESCUE - PARARESCUE									
FY 2011 Appropriated Base		(2,921)							
Economic Assumptions (Section 8117)						(-15)			
07 0207247F		11,648				-59		11,589	
AF TENCAP									
FY 2011 Appropriated Base		(11,648)							
Economic Assumptions (Section 8117)						(-59)			
07 0207249F		3,017				-15		3,002	
PRECISION ATTACK SYSTEMS PROCUREMENT									
FY 2011 Appropriated Base		(3,017)							
Economic Assumptions (Section 8117)						(-15)			
07 0207253F		20,652				-105		20,547	
COMPASS CALL									
FY 2011 Appropriated Base		(20,652)							
Economic Assumptions (Section 8117)						(-105)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0207268F		147,396				-27,385		120,011	
		(147,396)							
						(-26,770)			
						(-615)			
07 0207277F									
						(112,000)			
						(-112,000)			
07 0207325F		20,000				-102		19,898	
		(20,000)				(-102)			
07 0207410F		93,102				-625		92,477	
		(93,102)				(-474)			
						(-151)			
07 0207412F		58,313				-1,520		56,793	
		(58,313)				(-291)			
						(-1,229)			
07 0207417F		239,755				-11,646		228,109	
		(239,755)				(-10,000)			
						(-1,169)			
						(-477)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0207423F		67,532				-1,025		66,507	
		(67,532)							
						(-341)			
						(-684)			
07 0207431F		3,310				-17		3,293	
		(3,310)							
						(-17)			
07 0207438F		15,170				-96		15,074	
		(15,170)							
						(-77)			
						(-19)			
07 0207445F		85,492				-62,054		23,438	
		(85,492)							
						(-61,500)			
						(-120)			
						(-434)			
07 0207448F		1,584				-13		1,571	
		(1,584)							
						(-8)			
						(-5)			
07 0207449F		24,229				-838		23,391	
		(24,229)							
						(-120)			
						(-718)			
07 0207581F		168,917				-1,434		167,483	
		(168,917)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(-859)			
						(-575)			
07 0207590F	SEEK EAGLE	19,263				-98		19,165	
	Economic Assumptions (Section 8117)								
	FFRDC (Section 8024(f))								
	FY 2011 Appropriated Base	(19,263)							
07 0207601F	USAF MODELING AND SIMULATION	21,638				-219		21,419	
	Economic Assumptions (Section 8117)					(-98)			
	FFRDC (Section 8024(f))					(-110)			
	FY 2011 Appropriated Base	(21,638)				(-109)			
07 0207605F	WARGAMING AND SIMULATION CENTERS	6,020				-31		5,989	
	Economic Assumptions (Section 8117)					(-31)			
	FFRDC (Section 8024(f))					(-6)			
	FY 2011 Appropriated Base	(6,020)				(-15)			
07 0207697F	DISTRIBUTED TRAINING AND EXERCISES	2,863				-21		2,842	
	Economic Assumptions (Section 8117)					(-6)			
	FFRDC (Section 8024(f))					(-15)			
	FY 2011 Appropriated Base	(2,863)				(-6)			
07 0208006F	MISSION PLANNING SYSTEMS	83,555				-675		82,880	
	Economic Assumptions (Section 8117)					(-402)			
	FFRDC (Section 8024(f))					(-273)			
	FY 2011 Appropriated Base	(79,112)							
07 0208021F	INFORMATION WARFARE SUPPORT	2,294				-82		2,212	
	Economic Assumptions (Section 8117)					(-11)			
	FFRDC (Section 8024(f))					(-71)			
	FY 2011 Appropriated Base	(2,294)							
07 0208059F	CYBER COMMAND ACTIVITIES	1,117				-6		1,111	
	FY 2011 Appropriated Base	(1,117)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0301400F		10,006				(-6)		9,955	
	Economic Assumptions (Section 8117)					-51			
	SPACE SUPERIORITY INTELLIGENCE	10,006							
	FY 2011 Appropriated Base	(10,006)							
07 0302015F		12,532				(-51)		12,457	
	Economic Assumptions (Section 8117)					-75			
	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	12,532							
	FY 2011 Appropriated Base	(12,532)							
07 0303131F		78,784				(-64)		68,338	
	Economic Assumptions (Section 8117)					(-11)			
	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	78,784				-10,446			
	FY 2011 Appropriated Base	(78,784)							
	2 / MMPU Production-Air Force requested transfer to MP, AF line 9					(-9,800)			
	Economic Assumptions (Section 8117)					(-350)			
	FFRDC (Section 8024(f))					(-296)			
07 0303140F		140,017				(-709)		138,241	
	Economic Assumptions (Section 8117)					-1,776			
	INFORMATION SYSTEMS SECURITY PROGRAM	140,017							
	FY 2011 Appropriated Base	(140,017)							
07 0303141F		3,393				(-1,067)		3,376	
	Economic Assumptions (Section 8117)					-17			
	GLOBAL COMBAT SUPPORT SYSTEM	3,393							
	FY 2011 Appropriated Base	(3,393)							
07 0303150F		3,055				(-17)		5,087	
	Economic Assumptions (Section 8117)					2,032			
	GLOBAL COMMAND AND CONTROL SYSTEM	3,055							
	FY 2011 Appropriated Base	(3,055)							
	1 / Air Force requested transfer from line 179					(2,157)			
	Economic Assumptions (Section 8117)					(-26)			
	FFRDC (Section 8024(f))					(-99)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0303158F		2,157				-2,157			
JOINT COMMAND AND CONTROL PROGRAM (JC2)									
FY 2011 Appropriated Base		(2,157)							
2 / Air Force requested transfer to line 178						(-2,157)			
07 0303601F		186,582				115,520		302,102	
MILSATCOM TERMINALS									
FY 2011 Appropriated Base		(186,582)							
1 / FAB-T - Air Force requested transfer from AP, AF line 75						(119,700)			
Economic Assumptions (Section 8117)						(-1,549)			
FFRDC (Section 8024(f))						(-2,631)			
07 0304260F		149,268				10,194		159,462	
AIRBORNE SIGINT ENTERPRISE									
FY 2011 Appropriated Base		(149,268)							
2 / Program execution						(-5,000)			
4 / ISR Sensor Pilot Program						(16,000)			
Economic Assumptions (Section 8117)						(-735)			
FFRDC (Section 8024(f))						(-71)			
07 0305099F		5,708				-29		5,679	
GLOBAL AIR TRAFFIC MANAGEMENT (GATM)									
FY 2011 Appropriated Base		(5,708)							
Economic Assumptions (Section 8117)						(-29)			
07 0305103F		2,030				-10		2,020	
CYBER SECURITY INITIATIVE									
FY 2011 Appropriated Base		(2,030)							
Economic Assumptions (Section 8117)						(-10)			
07 0305105F		279				-1		278	
DOD CYBER CRIME CENTER									
FY 2011 Appropriated Base		(279)							
Economic Assumptions (Section 8117)						(-1)			
07 0305110F		21,667				-111		21,556	
SATELLITE CONTROL NETWORK (SPACE)									
FY 2011 Appropriated Base		(21,667)							
Economic Assumptions (Section 8117)						(-111)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0305111F WEATHER SERVICE		32,373				-257		32,116	
FY 2011 Appropriated Base		(32,373)							
Economic Assumptions (Section 8117)						(-165)			
FFRDC (Section 8024(f))						(-92)			
07 0305114F AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATCAL)		33,268				-307		32,961	
FY 2011 Appropriated Base		(33,268)							
Economic Assumptions (Section 8117)						(-169)			
FFRDC (Section 8024(f))						(-138)			
07 0305116F AERIAL TARGETS		63,573				-5,299		58,274	
FY 2011 Appropriated Base		(63,573)							
2 / Program execution						(-5,000)			
Economic Assumptions (Section 8117)						(-299)			
07 0305128F SECURITY AND INVESTIGATIVE ACTIVITIES		469				-2		467	
FY 2011 Appropriated Base		(469)							
Economic Assumptions (Section 8117)						(-2)			
07 0305146F DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES		40						40	
FY 2011 Appropriated Base		(40)							
07 0305164F NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)		165,936				-1,509		164,427	
FY 2011 Appropriated Base		(165,936)							
Economic Assumptions (Section 8117)						(-843)			
FFRDC (Section 8024(f))						(-666)			
07 0305165F NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL SEGMENTS)		34,471				-267		34,204	
FY 2011 Appropriated Base		(34,471)							
Economic Assumptions (Section 8117)						(-175)			
FFRDC (Section 8024(f))						(-92)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0305173F		4,572				-23		4,549	
		(4,572)				(-23)			
07 0305174F		2,929				-24		2,905	
		(2,929)				(-15)			
						(-9)			
07 0305182F		9,933				-71		9,862	
		(9,933)				(-51)			
						(-20)			
07 0305193F		1,254				-6		1,248	
		(1,254)				(-6)			
07 0305205F						56,000		56,000	
						(56,000)			
07 0305206F		168,963				74,198		243,161	
		(168,963)				(-78,700)			
						(65,000)			
						(88,500)			
						(-460)			
						(-142)			
07 0305207F		15,337				-78		15,259	
		(15,337)				(-78)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0305208F		93,398				-8,276		85,122	
DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS									
FY 2011 Appropriated Base		(93,398)							
2 / Program reduction						(-7,500)			
Economic Assumptions (Section 8117)						(-436)			
FFRDC (Section 8024(f))						(-340)			
07 0305219F		28,913				13,863		42,776	
MQ-1 PREDATOR A UAV									
FY 2011 Appropriated Base		(28,913)							
2 / Program execution						(-5,000)			
4 / ISR Sensor Pilot Program						(19,000)			
Economic Assumptions (Section 8117)						(-122)			
FFRDC (Section 8024(f))						(-15)			
07 0305220F		251,318				-32,406		218,912	
RQ-4 UAV									
FY 2011 Appropriated Base		(251,318)							
2 / Execution adjustment						(-31,000)			
Economic Assumptions (Section 8117)						(-1,122)			
FFRDC (Section 8024(f))						(-284)			
07 0305221F		13,367				-37		13,330	
NETWORK-CENTRIC COLLABORATIVE TARGETING									
FY 2011 Appropriated Base		(7,267)							
Economic Assumptions (Section 8117)						(-37)			
FY 2011 Title IX,OCO		(6,100)							
07 0305265F		828,171				-385,247		442,924	
GPS III SPACE SEGMENT									
FY 2011 Appropriated Base		(828,171)							
2 / Operational Control Segment (OCX), Transfer to Line 33						(-381,867)			
Economic Assumptions (Section 8117)						(-2,270)			
FFRDC (Section 8024(f))						(-1,110)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0305614F JSPOC MISSION SYSTEM		132,706				-24,360		108,346	
FY 2011 Appropriated Base		(132,706)							
1 / Karnac						(4,800)			
2 / JSPOC Mission System						(-28,000)			
Economic Assumptions (Section 8117)						(-555)			
FFRDC (Section 8024(f))						(-605)			
07 0305887F INTELLIGENCE SUPPORT TO INFORMATION WARFARE		5,512				-93		5,419	
FY 2011 Appropriated Base		(5,512)							
Economic Assumptions (Section 8117)						(-28)			
FFRDC (Section 8024(f))						(-65)			
07 0305913F NUDET DETECTION SYSTEM (SPACE)		72,199				-852		71,347	
FY 2011 Appropriated Base		(72,199)							
Economic Assumptions (Section 8117)						(-366)			
FFRDC (Section 8024(f))						(-486)			
07 0305924F NATIONAL SECURITY SPACE OFFICE		10,630				-10,630			
FY 2011 Appropriated Base		(10,630)							
2 / Program termination - Funding transferred to Executive Agent for Space, OM, AF						(-10,630)			
07 0305940F SPACE SITUATION AWARENESS OPERATIONS		43,838				-1,275		42,563	
FY 2011 Appropriated Base		(43,838)							
Economic Assumptions (Section 8117)						(-218)			
FFRDC (Section 8024(f))						(-1,057)			
07 0307141F INFORMATION OPERATIONS TECHNOLOGY INTEGRATION & TOOL DEVELOPMENT		21,912				-128		21,784	
FY 2011 Appropriated Base		(21,912)							
Economic Assumptions (Section 8117)						(-112)			
FFRDC (Section 8024(f))						(-16)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0308699F SHARED EARLY WARNING (SEW)		2,952				-25		2,927	
FY 2011 Appropriated Base		(2,952)							
Economic Assumptions (Section 8117)						(-15)			
FFRDC (Section 8024(f))						(-10)			
07 0401115F C-130 AIRLIFT SQUADRON		113,107				-69,857		43,250	
FY 2011 Appropriated Base		(113,107)							
2 / Air Force requested transfer to AP, AF line 61						(-69,635)			
Economic Assumptions (Section 8117)						(-222)			
07 0401119F C-5 AIRLIFT SQUADRONS (IF)		58,990				-301		58,689	
FY 2011 Appropriated Base		(58,990)							
Economic Assumptions (Section 8117)						(-301)			
07 0401130F C-17 AIRCRAFT (IF)		177,212				-16,097		161,115	
FY 2011 Appropriated Base		(177,212)							
2 / Contract award delays						(-15,000)			
Economic Assumptions (Section 8117)						(-826)			
FFRDC (Section 8024(f))						(-271)			
07 0401132F C-130J PROGRAM		26,770				-137		26,633	
FY 2011 Appropriated Base		(26,770)							
Economic Assumptions (Section 8117)						(-137)			
07 0401134F LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)		17,227				-88		17,139	
FY 2011 Appropriated Base		(17,227)							
Economic Assumptions (Section 8117)						(-88)			
07 0401218F KC-135S		20,453				-104		20,349	
FY 2011 Appropriated Base		(20,453)							
Economic Assumptions (Section 8117)						(-104)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0401219F KC-10S		56,669				-15,213		41,456	
FY 2011 Appropriated Base		(56,669)							
2 / Milestone B slip						(-15,000)			
Economic Assumptions (Section 8117)						(-213)			
07 0401314F OPERATIONAL SUPPORT AIRLIFT		4,988				-25		4,963	
FY 2011 Appropriated Base		(4,988)							
Economic Assumptions (Section 8117)						(-25)			
07 0401315F C-STOL AIRCRAFT		1,283				-7		1,276	
FY 2011 Appropriated Base		(1,283)							
Economic Assumptions (Section 8117)						(-7)			
07 0408011F SPECIAL TACTICS / COMBAT CONTROL		17,670				-51		17,619	
FY 2011 Appropriated Base		(7,345)							
Economic Assumptions (Section 8117)						(-37)			
FFRDC (Section 8024(f))						(-14)			
FY 2011 Title IX,OCO		(10,325)							
07 0604263F COMMON VERTICAL LIFT SPT PLATFORM						3,980		3,980	
FY 2011 Appropriated Base									
1 / Air Force requested transfer from AP, AF line 18						(4,000)			
Economic Assumptions (Section 8117)						(-20)			
07 0605018F AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (AF-IMHRS)		43,300				-20,156		23,144	
FY 2011 Appropriated Base		(43,300)							
2 / Funding ahead of need						(-20,000)			
Economic Assumptions (Section 8117)						(-119)			
FFRDC (Section 8024(f))						(-37)			
07 0605024F ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY		42,255				-268		41,987	
FY 2011 Appropriated Base		(42,255)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(-215)			
						(-53)			
07 0702207F		1,514				-8		1,506	
		(1,514)							
						(-8)			
07 0708610F		227,614				-1,387		226,227	
		(227,614)							
						(-1,160)			
						(-227)			
07 0708611F		6,141				31,805		37,946	
		(6,141)							
1 /	Alternative energy research and integration					(32,000)			
8 /	Air Force Recruiting Information Support System - Air Force requested transfer from OM, AF					(-5,100)			
	Economic Assumptions (Section 8117)					(-195)			
	FY 2011 Appropriated Base								
1 /	Air Force Recruiting Information Support System-Air Force requested transfer from OM, AF					(5,100)			
07 0801711F	Recruiting Activities					5,074		5,074	
8 /	Air Force Recruiting Information Support System-Air Force requested transfer from OM, AF					(5,100)			
	Economic Assumptions (Section 8117)					(-26)			
07 0804743F	OTHER FLIGHT TRAINING	667				-3		664	
	FY 2011 Appropriated Base	(667)							
	Economic Assumptions (Section 8117)					(-3)			
07 0804757F	JOINT NATIONAL TRAINING CENTER	9						9	
	FY 2011 Appropriated Base	(9)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0808716F	OTHER PERSONNEL ACTIVITIES		116				-1		115
	FY 2011 Appropriated Base		(116)				(-1)		
	Economic Assumptions (Section 8117)						(-1)		
07 0901202F	JOINT PERSONNEL RECOVERY AGENCY		6,107				-31		6,076
	FY 2011 Appropriated Base		(6,107)				(-31)		
	Economic Assumptions (Section 8117)						(-31)		
07 0901218F	CIVILIAN COMPENSATION PROGRAM		7,811				-40		7,771
	FY 2011 Appropriated Base		(7,811)				(-40)		
	Economic Assumptions (Section 8117)						(-40)		
07 0901220F	PERSONNEL ADMINISTRATION		11,179				-101		11,078
	FY 2011 Appropriated Base		(11,179)				(-57)		
	Economic Assumptions (Section 8117)						(-44)		
	FFRDC (Section 8024(f))						(-44)		
07 0901538F	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT		49,816				-317		49,499
	FY 2011 Appropriated Base		(49,816)				(-254)		
	Economic Assumptions (Section 8117)						(-63)		
	FFRDC (Section 8024(f))						(-63)		
Subtotal Budget Activity 07: Operational System Development			6,533,335				-689,228		5,844,107

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)						2011			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 99: Classified Programs									
99 XXXXXXXXXX CLASSIFIED PROGRAMS		12,606,154				385,159		12,991,313	
FY 2011 Appropriated Base		(12,406,781)							
2 / Classified Adjustment						(508,790)			
Civ Pay Reduction (Section 8118)						(-2,027)			
Economic Assumptions (Section 8117)						(-65,649)			
FFRDC (Section 8024(f))						(-17,596)			
FY 2011 Title IX,OCO		(199,373)							
2 / Classified Adjustment						(-38,359)			
Subtotal Budget Activity 99: Classified Programs		12,606,154				385,159		12,991,313	
Subtotal: Air Force		27,513,543				-704,364		26,809,179	
Grand Total: Research, Development, Test, and Evaluation, Air Force, 2011/2012		27,513,543				-704,364		26,809,179	
Financing									
APPROPRIATION, P.L. 112-10 (Base)		27,247,302				-729,897		26,517,405	
APPROPRIATION, P.L. 112-10 (OCO)		266,241				218,141		484,382	
Civ Pay Reduction (Section 8118)						-10,982		-10,982	
Economic Assumptions (Section 8117)						-134,786		-134,786	
FFRDC (Section 8024(f))						-46,840		-46,840	
TOTAL FINANCING - FY 2011 PROGRAM		27,513,543				-704,364		26,809,179	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2011/2012 (3600F)	Fiscal Year Program: 2011
--	-------------------------------------

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Footnotes:

- 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed Congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.
- 3 / This item reflects an adjustment to realign a congressionally added item, 'Re-alignment of funding for ground optical imaging research and technology', for execution among BLI 0602605F and BLI 0603444F. The adjustment does not change the purpose for which the funds were appropriated.
- 4 / This item reflects an adjustment to realign a congressionally added item, 'ISR Sensor Pilot Program', for execution among BLI 0205219F, BLI 0207277F, BLI 0304260F, BLI 0305206F and BLI 0305219F. The adjustment does not change the purpose for which the funds were appropriated.
- 5 / This item reflects an adjustment to realign a congressionally added item, 'Program Increase - Materials for Structures, Propulsion, and Subsystems', for execution among BLI 0602102F and BLI 0602204F. The adjustment does not change the purpose for which the funds were appropriated.
- 6 / This item reflects an adjustment to realign a congressionally added item, 'Blue Devil Block 2 - Transfer from JIEDDO', for execution among BLI 0305205F and BLI 0603203F. The adjustment does not change the purpose for which the funds were appropriated.
- 7 / This item reflects an adjustment to realign a congressionally added item, 'VANDER/DDR on MQ-9 - Transfer from JIEDDO', for execution among BLI 0205219F and BLI 0305206F. The adjustment does not change the purpose for which the funds were appropriated.
- 8 / This item reflects an adjustment to realign a congressionally added item, 'Air Force Recruiting Information Support System - Air Force requested transfer from OM, AF', for execution among BLI 0708611F and BLI 0801711F. The adjustment does not change the purpose for which the funds were appropriated.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration Accounts, Air Force, 2011/XXXX (0810F)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Department of the Air Force FY 2011 Appropriated Base Economic Assumptions (Section 8117)		502,653 (502,653)				-1,615 (-1,615)		501,038
Subtotal Budget Activity 03: Department of the Air Force		502,653				-1,615		501,038
Subtotal: Air Force		502,653				-1,615		501,038
Grand Total: Environmental Restoration Accounts, Air Force, 2011/XXXX		502,653				-1,615		501,038
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base) Economic Assumptions (Section 8117)		502,653				-1,615		502,653 -1,615
TOTAL FINANCING - FY2011 PROGRAM		502,653				1,615		501,038
Footnotes:								

TABLE OF CONTENTS
DEFENSE-WIDE

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Operation and Maintenance, Defense-Wide	D-1
United States Court of Appeals for the Armed Forces	D-12
Drug Interdiction and Counter-Drug Activities, Defense	D-13
Office of the Inspector General	D-16
Defense Health Program	D-17
Former Soviet Union (FSU) Threat Reduction	D-23
Mine Resistant Ambush Protected Vehicle Fund	D-24
Procurement, Defense-Wide	D-25
National Guard and Reserve Equipment	D-39
Chemical Agents and Munitions Destruction, Defense	D-41
Research, Development, Test, and Evaluation, Defense-Wide	D-44
Operational Test and Evaluation, Defense	D-87
Environmental Restoration, Defense	D-88
Environmental Restoration, Formerly Used Defense Sites	D-89

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command		6,956,356				-312,215		6,644,141
FY 2011 Appropriated Base		(3,944,330)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-1,560)		
2 / Non-Standard Aviation Platform Sustainment and Logistical Support						(-5,000)		
2 / Removal of One-Time Fiscal Year 2010 Congressional Increases						(-9,000)		
Civ Pay Reduction (Section 8118)						(-8,213)		
Economic Assumptions (Section 8117)						(-12,629)		
Excess Working Capital Funds (Section 8097)						(-166,913)		
FY 2011 Title IX,OCO		(3,012,026)						
1 / Transfer from JIEDDO - Wolfhound II						(6,000)		
2 / Information Operations						(-49,400)		
2 / Leased Aircraft - Unjustified Request						(-65,500)		
Subtotal Special Operations Command		6,956,356				-312,215		6,644,141
The Joint Staff		441,440				-20,012		421,428
FY 2011 Appropriated Base		(420,940)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-167)		
Civ Pay Reduction (Section 8118)						(-615)		
Economic Assumptions (Section 8117)						(-1,353)		
Excess Working Capital Funds (Section 8097)						(-17,877)		
FY 2011 Title IX,OCO		(20,500)						
Subtotal The Joint Staff		441,440				-20,012		421,428
Subtotal Budget Activity 01: Operating Forces:		7,397,796				-332,227		7,065,569

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Acquisition University		145,896				-8,051		137,845
FY 2011 Appropriated Base		(145,896)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-58)		
Civ Pay Reduction (Section 8118)						(-1,328)		
Economic Assumptions (Section 8117)						(-469)		
Excess Working Capital Funds (Section 8097)						(-6,196)		
Subtotal Defense Acquisition University		145,896				-8,051		137,845
National Defense University		97,633				-5,329		92,304
FY 2011 Appropriated Base		(97,633)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-39)		
Civ Pay Reduction (Section 8118)						(-830)		
Economic Assumptions (Section 8117)						(-314)		
Excess Working Capital Funds (Section 8097)						(-4,146)		
Subtotal National Defense University		97,633				-5,329		92,304
Subtotal Budget Activity 03: Training and Recruiting:		243,529				-13,380		230,149
Business Transformation Agency		143,441				-7,200		136,241
FY 2011 Appropriated Base		(143,441)						
Civ Pay Reduction (Section 8118)						(-590)		
Economic Assumptions (Section 8117)						(-461)		
Excess Working Capital Funds (Section 8097)						(-6,092)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-57)		
Subtotal Business Transformation Agency		143,441				-7,200		136,241

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Civil Military Program		156,043				441		156,484
FY 2011 Appropriated Base		(156,043)						
1 / STARBASE Youth Program						(8,000)		
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-65)		
Economic Assumptions (Section 8117)						(-527)		
Excess Working Capital Funds (Section 8097)						(-6,967)		
Subtotal Civil Military Program		156,043				441		156,484
Defense Contract Audit Agency		513,143				-31,479		481,664
FY 2011 Appropriated Base		(486,143)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-192)		
2 / Removal of One-Time Fiscal Year 2010 Cost for Renewing Three-Year License for Software						(-3,500)		
Civ Pay Reduction (Section 8118)						(-5,739)		
Economic Assumptions (Section 8117)						(-1,551)		
Excess Working Capital Funds (Section 8097)						(-20,497)		
FY 2011 Title IX,OCO		(27,000)						
Subtotal Defense Contract Audit Agency		513,143				-31,479		481,664
Defense Contract Management Agency		1,187,711				-69,254		1,118,457
FY 2011 Appropriated Base		(1,112,849)						
2 / Defense Contract Management Agency						(-440)		
2 / Overstatement of NSPS to GS Conversion						(-5,000)		
Civ Pay Reduction (Section 8118)						(-13,206)		
Economic Assumptions (Section 8117)						(-3,560)		
Excess Working Capital Funds (Section 8097)						(-47,048)		
FY 2011 Title IX,OCO		(74,862)						
Subtotal Defense Contract Management Agency		1,187,711				-69,254		1,118,457

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Finance and Accounting Service		1,593				-74		1,519
FY 2011 Appropriated Base		(1,593)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-1)		
Civ Pay Reduction (Section 8118)						(-1)		
Economic Assumptions (Section 8117)						(-4)		
Excess Working Capital Funds (Section 8097)						(-68)		
Subtotal Defense Finance and Accounting Service		1,593				-74		1,519
Defense Human Resource Activities		824,153				-68,847		755,306
FY 2011 Appropriated Base		(824,153)						
2 / Joint, Advertising, Market Research, and Studies Program Growth						(-29,800)		
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-316)		
Civ Pay Reduction (Section 8118)						(-2,443)		
Economic Assumptions (Section 8117)						(-2,553)		
Excess Working Capital Funds (Section 8097)						(-33,735)		
Subtotal Defense Human Resource Activities		824,153				-68,847		755,306
Defense Information Systems Agency		1,520,766				-69,967		1,450,799
FY 2011 Appropriated Base		(1,384,450)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-546)		
2 / Multifunctional Information Sharing Programs						(-10,000)		
Civ Pay Reduction (Section 8118)						(-4,634)		
Economic Assumptions (Section 8117)						(-4,417)		
Excess Working Capital Funds (Section 8097)						(-58,370)		
FY 2011 Title IX,OCO		(136,316)						
1 / Increase Afghanistan FOB Fiber Connectivity						(8,000)		
Subtotal Defense Information Systems Agency		1,520,766				-69,967		1,450,799

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Legal Services Agency		162,873				-5,942		156,931
FY 2011 Appropriated Base		(42,404)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-17)		
Civ Pay Reduction (Section 8118)						(-488)		
Economic Assumptions (Section 8117)						(-136)		
Excess Working Capital Funds (Section 8097)						(-1,801)		
FY 2011 Title IX,OCO		(120,469)						
2 / Overstatement of Habeas Corpus Civilian Personnel Pricing						(-3,500)		
Subtotal Defense Legal Services Agency		162,873				-5,942		156,931
Defense Logistics Agency		448,043				-70,208		377,835
FY 2011 Appropriated Base		(448,043)						
1 / Procurement Technical Assistance Program						(7,200)		
2 / Facilities Sustainment						(-58,848)		
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-157)		
Civ Pay Reduction (Section 8118)						(-295)		
Economic Assumptions (Section 8117)						(-1,274)		
Excess Working Capital Funds (Section 8097)						(-16,834)		
Subtotal Defense Logistics Agency		448,043				-70,208		377,835
Defense Media Activity Network Support		270,677				-12,929		257,748
FY 2011 Appropriated Base		(255,878)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-102)		
Civ Pay Reduction (Section 8118)						(-1,138)		
Economic Assumptions (Section 8117)						(-822)		
Excess Working Capital Funds (Section 8097)						(-10,867)		
FY 2011 Title IX,OCO		(14,799)						
Subtotal Defense Media Activity Network Support		270,677				-12,929		257,748

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Defense POW/Missing Personnel Office		24,155				-1,293		22,862
FY 2011 Appropriated Base		(24,155)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-10)		
Civ Pay Reduction (Section 8118)						(-179)		
Economic Assumptions (Section 8117)						(-78)		
Excess Working Capital Funds (Section 8097)						(-1,026)		
Subtotal Defense POW/Missing Personnel Office		24,155				-1,293		22,862
Defense Security Cooperation Agency		2,683,853				-1,770,030		913,823
FY 2011 Appropriated Base		(683,853)						
2 / Global Train and Equip (1206)						(-139,507)		
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-214)		
2 / Stability Operations Fellowship Program						(-4,977)		
Civ Pay Reduction (Section 8118)						(-694)		
Economic Assumptions (Section 8117)						(-1,732)		
Excess Working Capital Funds (Section 8097)						(-22,906)		
FY 2011 Title IX,OCO		(2,000,000)						
Transferred to X-Year (Title IX, OCO)						(-1,600,000)		
Subtotal Defense Security Cooperation Agency		2,683,853				-1,770,030		913,823
Defense Security Service		518,743				-25,814		492,929
FY 2011 Appropriated Base		(518,743)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-206)		
Civ Pay Reduction (Section 8118)						(-1,911)		
Economic Assumptions (Section 8117)						(-1,667)		
Excess Working Capital Funds (Section 8097)						(-22,030)		
Subtotal Defense Security Service		518,743				-25,814		492,929

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Technology Security Administration		37,624				-2,092		35,532
FY 2011 Appropriated Base		(37,624)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-15)		
Civ Pay Reduction (Section 8118)						(-358)		
Economic Assumptions (Section 8117)						(-121)		
Excess Working Capital Funds (Section 8097)						(-1,598)		
Subtotal Defense Technology Security Administration		37,624				-2,092		35,532
Defense Threat Reduction Agency		464,740				-40,958		423,782
FY 2011 Appropriated Base		(463,522)						
2 / Core Operational Support Activities - unnecessary increase						(-17,840)		
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-177)		
Civ Pay Reduction (Section 8118)						(-2,582)		
Economic Assumptions (Section 8117)						(-1,432)		
Excess Working Capital Funds (Section 8097)						(-18,927)		
FY 2011 Title IX,OCO		(1,218)						
Subtotal Defense Threat Reduction Agency		464,740				-40,958		423,782
Department of Defense Education Activity		3,000,306				82,369		3,082,675
FY 2011 Appropriated Base		(2,514,537)						
1 / Impact Aid						(40,000)		
1 / Impact Aid for Children with Severe Disabilities						(4,000)		
1 / Military Spouse Career Advancement Accounts						(165,000)		
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-1,081)		
Civ Pay Reduction (Section 8118)						(-17,134)		
Economic Assumptions (Section 8117)						(-8,752)		
Excess Working Capital Funds (Section 8097)						(-115,664)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
FY 2011 Title IX,OCO		(485,769)						
1 / Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program						(16,000)		
Subtotal Department of Defense Education Activity		3,000,306				82,369		3,082,675
Office of Economic Adjustment		50,811				-2,414		48,397
FY 2011 Appropriated Base		(50,811)						
1 / Public Schools on Military Installations (Section 8109)						(250,000)		
1 / Transportation Infrastructure Improvements Associated with Medical Facilities (Section 8110)						(300,000)		
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-20)		
Civ Pay Reduction (Section 8118)						(-73)		
Economic Assumptions (Section 8117)						(-163)		
Excess Working Capital Funds (Section 8097)						(-2,158)		
Transfer to X-Year (Section 8109)						(-250,000)		
Transfer to X-Year (Section 8110)						(-300,000)		
Subtotal Office of Economic Adjustment		50,811				-2,414		48,397
Office of the Secretary of Defense		2,433,399				-46,076		2,387,323
FY 2011 Appropriated Base		(2,245,300)						
1 / Energy Security Pilot Projects (Section 8114)						(20,000)		
1 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(12,000)		
1 / Readiness and environmental protection initiative						(60,186)		
1 / Red Cross (Section 8079)						(24,000)		
1 / Special Olymics (Section 8079)						(1,200)		
1 / United Service Organizations (Section 8079)						(20,000)		
1 / Youth Mentoring Grants Program (Section 8079)						(20,000)		
2 / AT&L-Integrated Acquisition Environment Internal Realignment Not Properly Accounted For In Budget Documentation						(-6,500)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Battlefied Information Collection and Exploitation System						(-15,000)		
2 / Classified Programs						(-23,600)		
2 / Combatant Commander's Exercise Engagement and Training Transformation (CE2T2)						(-26,500)		
2 / Office Of The Secretary Of Defense						(-878)		
2 / Overstatement of Civilian Personnel Pay Requirements						(-24,500)		
Civ Pay Reduction (Section 8118)						(-5,756)		
Economic Assumptions (Section 8117)						(-7,099)		
Excess Working Capital Funds (Section 8097)						(-93,829)		
FY 2011 Title IX,OCO		(188,099)						
2 / Knowledge Management						(-15,000)		
Classified Programs						(15,200)		
Subtotal Office of the Secretary of Defense		2,433,399				-46,076		2,387,323
Washington Headquarters Services		604,130				-38,759		565,371
FY 2011 Appropriated Base		(604,130)						
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-236)		
2 / Overstatement of Civilian Personnel Pay Requirements						(-9,800)		
Civ Pay Reduction (Section 8118)						(-1,573)		
Economic Assumptions (Section 8117)						(-1,910)		
Excess Working Capital Funds (Section 8097)						(-25,240)		
Subtotal Washington Headquarters Services		604,130				-38,759		565,371
Subtotal Budget Activity 04: Administration and Servicewide Activities:		15,046,204				-2,180,526		12,865,678

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Defense-Wide Agency		17,322,725				-1,044,385		16,278,340
FY 2011 Appropriated Base		(13,977,425)						
2 / Classified Adjustments						(-268,100)		
2 / Mitigation of Env Impacts & Trng on Indian Lands (Sec 8035)						(-5,446)		
Civ Pay Reduction (Section 8118)						(-75,156)		
Economic Assumptions (Section 8117)						(-44,053)		
Excess Working Capital Funds (Section 8097)						(-582,211)		
Transfer to X Year - Other Classified Programs						(-8,251)		
FY 2011 Title IX,OCO		(3,345,300)						
1 / Transfer from JIEDDO - Synchronization and Integration WTI Cell						(3,200)		
2 / Classified Adjustments						(-49,168)		
Classified Programs						(-15,200)		
Subtotal Defense-Wide Agency		17,322,725				-1,044,385		16,278,340
Subtotal Budget Activity 99: Classified Programs		17,322,725				-1,044,385		16,278,340
Grand Total: Operation and Maintenance, Defense-Wide, 2011/2011		40,010,254				-3,570,518		36,439,736

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2011/2011 (0100D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 112-10 (Base)		30,583,896				-373,086		30,210,810
APPROPRIATION, P.L. 112-10 (OCO)		9,426,358				-149,368		9,276,990
Civ Pay Reduction (Section 8118)						-144,936		-144,936
Economic Assumptions (Section 8117)						-97,077		-97,077
Energy Security Pilot Projects (Section 8114)						20,000		20,000
Excess Working Capital Funds (Section 8097)						-1,283,000		-1,283,000
Public Schools on Military Installations (Section 8109)						250,000		250,000
Red Cross (Section 8079)						24,000		24,000
Special Olympics (Section 8079)						1,200		1,200
Transportation Infrastructure Improvements Associated with Medical Facilities (Section 8110)						300,000		300,000
United Service Organizations (Section 8079)						20,000		20,000
Youth Mentoring Grants Program (Section 8079)						20,000		20,000
TOTAL FINANCING - FY2011 PROGRAM		40,010,254				-1,412,267		38,597,987
Footnotes:								
<p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: United States Court of Appeals for the Armed Forces, 2011/2011 (0104D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Deputy Assistant Secretary of Defense FY 2011 Appropriated Base Civ Pay Reduction (Section 8118) Economic Assumptions (Section 8117)		14,068 (14,068)				-161 (-116) (-45)		13,907
Subtotal Deputy Assistant Secretary of Defense		14,068				-161		13,907
Subtotal Budget Activity 04: Administration and Servicewide Activities		14,068				-161		13,907
Grand Total: United States Court of Appeals for the Armed Forces, 2011/2011		14,068				-161		13,907
<i>Financing</i> APPROPRIATION, P.L. 112-10 (Base) Civ Pay Reduction (Section 8118) Economic Assumptions (Section 8117) TOTAL FINANCING - FY2011 PROGRAM		14,068				-116 -45 -161		14,068 -116 -45 13,907
Footnotes:								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Drug Interdiction and Counter-Drug Activities, Defense, 2011/2011 (0105D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Drug Interdiction		1,131,351				23,355		1,154,706
FY 2011 Appropriated Base		(1,131,351)						
1 / National Guard Counter-Drug Program-State Plans						(50,000)		
1 / Young Marines-Drug Demand Reduction						(2,000)		
2 / PC 1293 International crime and narcotics analytic tools excessive growth						(-1,000)		
2 / PC1293 Supplies and Materials (non-fund)-NSA						(-1,000)		
2 / PC1329 Other Intra-Governmental Purchases-Navy						(-2,500)		
2 / PC 2360 EUCOM Tactical Analysis Team Support unauthorized new start						(-1,500)		
2 / PC236C FFRDC cost growth and CN indicated no need						(-11,394)		
2 / PC6201 Other Governmental Purchases-OSD						(-2,000)		
2 / PC 9205 EUCOM Counternarcotics Operations Support excessive growth						(-3,000)		
2 / PC9206 Other Intra-Governmental Purchases-OSD Civ Pay Reduction (Section 8118)						(-2,251)		
Subtotal Budget Activity 01: Drug Interdiction		1,131,351				23,355		1,154,706
Subtotal: DEPS		1,131,351				23,355		1,154,706
Grand Total: Drug Interdiction and Counter-Drug Activities, Defense, 2011/2011		1,131,351				23,355		1,154,706
Financing								
APPROPRIATION, P.L. 112-10 (Base)		1,131,351				25,606		1,156,957
Civ Pay Reduction (Section 8118)						-2,251		-2,251
TOTAL FINANCING - FY2011 PROGRAM		1,131,351				23,355		1,154,706

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense, 2011/2011 (0105D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense, 2011/2012 (0105D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Drug Interdiction FY 2011 Title IX,OCO 2 / Program Adjustment		457,110 (457,110)				-16,600 (-16,600)		440,510
Subtotal Budget Activity 01: Drug Interdiction		457,110				-16,600		440,510
Subtotal: DEPS		457,110				-16,600		440,510
Grand Total: Drug Interdiction and Counter-Drug Activities, Defense, 2011/2012		457,110				-16,600		440,510
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (OCO)		457110				16,600		440510
TOTAL FINANCING - FY2011 PROGRAM		457,110				16,600		440,510
Footnotes: 2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Office of the Inspector General, 2011/2011 (0107D)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Inspector General		292,883				20,236		313,119
FY 2011 Appropriated Base		(282,354)						
1 / Program Increase						(23,440)		
Civ Pay Reduction (Section 8118)						(-3,204)		
FY 2011 Title IX,OCO		(10,529)						
Subtotal Inspector General		292,883				20,236		313,119
Subtotal Budget Activity 01: Operation and Maintenance		292,883				20,236		313,119
Inspector General		1,000						1,000
FY 2011 Appropriated Base		(1,000)						
Subtotal Inspector General		1,000						1,000
Subtotal Budget Activity 03: Procurement		1,000						1,000
Grand Total: Office of the Inspector General, 2011/2011		293,883				20,236		314,119
Financing								
APPROPRIATION, P.L. 112-10 (Base)		283,354				23,440		306,794
APPROPRIATION, P.L. 112-10 (OCO)		10,529						10,529
Civ Pay Reduction (Section 8118)						-3,204		-3,204
TOTAL FINANCING - FY2011 PROGRAM		293,883				20,236		314,119
Footnotes:								
1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2011/2011 (0130D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance		31,313,369				-302,610		31,010,759
FY 2011 Appropriated Base 1/ 2/		(29,915,277)						
3 / Medical Facilities Sustainment, Restoration and Modernization						(150,000)		
3 / Pain Management Task Force						(12,000)		
4 / Army Substance Abuse Program-Army Requested Transfer to Operation and Maintenance, Army						(-2,800)		
4 / Army Substance Abuse Program-Transfer to OM, A line 131						(-27,825)		
4 / Global Deployment of the Force medical research funding- DoD requested transfer to maintain full funding for the program						(-125,000)		
4 / MHS Strategic Communications efficiencies						(-5,000)		
4 / Psychological Health-State Directors for the National Guard- Transfer to OM, ARNG Line 133						(-8,888)		
4 / TRICARE Underexecution						(-236,000)		
Civ Pay Reduction (Section 8118)						(-59,097)		
FY 2011 Title IX,OCO		(1,398,092)						
Subtotal Budget Activity 01: Operation and Maintenance		31,313,369				-302,610		31,010,759
Subtotal: Defense Health Program		31,313,369				-302,610		31,010,759
Grand Total: Defense Health Program, 2011/2011		31,313,369				-302,610		31,010,759

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2011/2011 (0130D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / Not to exceed one per centum shall remain available until September 30, 2012. 2 / Any transfer out of the Direct (or In-House) Care Budget Activity Group (budgeted at \$8,459,282,000) or into the Private Sector Care Budget Activity Group (budgeted at \$16,212,121,000 including Title IX OCO) will require the Department of Defense to follow prior approval reprogramming procedures. 3 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 4 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2011/2012 (0130D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Defense Health Programs - RDT&E		499,913				699,137		1,199,050
FY 2011 Appropriated Base		(499,913)						
3 / ALS						(8,000)		
3 / Armed Forces Institute of Regenerative Medicine						(4,800)		
3 / Autism Research						(6,400)		
3 / Bone Marrow Failure Disease Research Program						(4,000)		
3 / Duchenne Muscular Dystrophy						(4,000)		
3 / Global Deployment of the Force medical reserach funding- Department of Defense requested transfer to maintain full funding for the program gram						(125,000)		
3 / Global HIV/AIDS Prevention						(10,000)		
3 / Gulf War Illness Peer-Reviewed Research Program						(8,000)		
3 / Multiple Scierosis						(4,800)		
3 / Pain Management Task Force Research						(4,000)		
3 / Peer-Reviewed Alzheimer Research						(15,000)		
3 / Peer-Reviewed Breast Cancer Research Program						(150,000)		
3 / Peer-Reviewed Cancer Research Program						(16,000)		
3 / Peer-Reviewed Lung Cancer Research Program						(12,800)		
3 / Peer-Reviewed Medical Research Program						(50,000)		
3 / Peer-Reviewed Orthopedic Research Program						(24,000)		
3 / Peer-Reviewed Ovarian Cancer Research Program						(20,000)		
3 / Peer-Reviewed Prostate Cancer Research Program						(80,000)		
3 / Peer-Reviewed Spinal Cord Research Program						(12,000)		
3 / Peer-Reviewed Vision Research in conjunction with the DoD						(4,000)		
3 / Research in Alcohol and Substance Use Disorders						(5,200)		
3 / SBIR to the core funded RDT&E						(1,200)		
3 / Traumatic Brain Injury and Psychological Health (including other Combat Injury Related Research areas)						(100,000)		
3 / Tuberous Sclerosis Complex (TSC)						(6,400)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2011/2012 (0130D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
FFRDC (Section 8024(f))						(-463)		
FY 2011 Title IX,OCO								
Blast Recovery Monitors - Transfer from JIEDDO						(8,000)		
Body Blood Flow Monitor - Transfer from JIEDDO						(9,000)		
EMF Blast Pulse Effects - Transfer from JIEDDO						(7,000)		
Subtotal Budget Activity 02:Defense Health Programs - RDT&E		499,913				699,137		1,199,050
Subtotal: Defense Health Program		499,913				699,137		1,199,050
Grand Total: Defense Health Program, 2011/2012		499,913				699,137		1,199,050
Footnotes: 3 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2011/2013 (0130D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Procurement		519,921				15,000		534,921
FY 2011 Appropriated Base		(519,921)						
3 / Procurement of Medical Equipment and IO&T-Navy						(15,000)		
Subtotal Budget Activity 03: Procurement		519,921				15,000		534,921
Subtotal: Defense Health Program		519,921				15,000		534,921
Grand Total: Defense Health Program, 2011/2013		519,921				15,000		534,921
Footnotes:								
3 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2011/XXXX (0130D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance						4,000		4,000
FY 2011 Appropriated Base								
3 / Fisher House (Section 8071)						(4,000)		
Subtotal Budget Activity 01: Operation and Maintenance						4,000		4,000
Subtotal: Defense Health Program						4,000		4,000
Grand Total: Defense Health Program, 2011/XXXX						4,000		4,000
Footnotes:								
3 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
Financing								
APPROPRIATION, P.L. 112-10 (Base)		30,935,111				447,087		31,382,198
Civ Pay Reduction (Section 8118)						-59,097		-59,097
FFRDC (Section 8024(f))						-463		-463
Fisher House (Section 8071)						4,000		4,000
APPROPRIATION, P.L. 112-10 (OCO)		1,398,092				24,000		1,422,092
TOTAL FINANCING - FY2011 PROGRAM		32,333,203				415,527		32,748,730

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Former Soviet Union Threat Reduction Account, 2011/2013 (0134D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Former Soviet Union (FSU) Threat Reduction FY 2011 Appropriated Base Economic Assumptions (Section 8117)		522,512 (522,512)				-1,679 (-1,679)		520,833
Subtotal Budget Activity 01: Former Soviet Union (FSU) Threat		522,512				-1,679		520,833
Subtotal: Defense Threat Reduction Agency		522,512				-1,679		520,833
Grand Total: Former Soviet Union Threat Reduction Account, 2011/2013		522,512				-1,679		520,833
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base) Economic Assumptions (Section 8117)		522,512				-1,679		522,512 -1,679
TOTAL FINANCING - FY2011 PROGRAM		522,512				-1,679		520,833
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Mine Resistant Ambush Protected Vehicle Fund, 2011/2012 (0144D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Mine Resistant Ambush Protected Vehicle Fund								
01 MINE RESISTANT AMBUSH PROT VEH FUND		3,415,000						3,415,000
FY 2011 Title IX,OCO		(3,415,000)						
Subtotal Budget Activity 01: Mine Resistant Ambush Protected Vehicle Fund		3,415,000						3,415,000
Grand Total: Mine Resistant Ambush Protected Vehicle Fund, 2011/2012		3,415,000						3,415,000
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (OCO)		3,415,000						3,415,000
TOTAL FINANCING - FY 2011 PROGRAM		3,415,000						3,415,000
Footnotes:								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2011/2011 (0300D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Major Equipment								
Washington Headquarters Services								
01						15,000		15,000
						(15,000)		
Subtotal Washington Headquarters Services						15,000		15,000
Subtotal Budget Activity 01: Major Equipment						15,000		15,000
Grand Total: Procurement, Defense-Wide, 2011/2011						15,000		15,000
<i>Financing</i>								
Footnotes: 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Major Equipment								
Business Transformation Agency								
01	MAJOR EQUIPMENT, BTA			4,000				3,978
	FY 2011 Appropriated Base			(4,000)				
	Economic Assumptions (Section 8117)						(-22)	
Subtotal Business Transformation Agency			4,000				-22	3,978
Defense Contract Audit Agency								
01	ITEMS LESS THAN \$5 MILLION			1,477				1,469
	FY 2011 Appropriated Base			(1,477)				
	Economic Assumptions (Section 8117)						(-8)	
Subtotal Defense Contract Audit Agency			1,477				-8	1,469
Defense Contract Management Agency								
01	MAJOR EQUIPMENT			2,052				2,041
	FY 2011 Appropriated Base			(2,052)				
	Economic Assumptions (Section 8117)						(-11)	
Subtotal Defense Contract Management Agency			2,052				-11	2,041
Defense Human Resource Activities								
01	PERSONNEL ADMINISTRATION			32,263				32,085
	FY 2011 Appropriated Base			(32,263)				
	Economic Assumptions (Section 8117)						(-178)	
Subtotal Defense Human Resource Activities			32,263				-178	32,085
Defense Information Systems Agency								
01	INFORMATION SYSTEMS SECURITY			14,625				14,544
	FY 2011 Appropriated Base			(14,625)				
	Economic Assumptions (Section 8117)						(-81)	
01	GLOBAL COMMAND AND CONTROL SYSTEM			6,275				6,246
	FY 2011 Appropriated Base			(5,275)				
	Economic Assumptions (Section 8117)						(-29)	
	FY 2011 Title IX,OCO			(1,000)				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	GLOBAL COMBAT SUPPORT SYSTEM	2,803				-15		2,788
	FY 2011 Appropriated Base	(2,803)						
	Economic Assumptions (Section 8117)					(-15)		
01	TELEPORT PROGRAM	84,418				-432		83,986
	FY 2011 Appropriated Base	(78,227)						
	Economic Assumptions (Section 8117)					(-432)		
	FY 2011 Title IX,OCO	(6,191)						
01	ITEMS LESS THAN \$5 MILLION	153,288				-847		152,441
	FY 2011 Appropriated Base	(153,288)						
	Economic Assumptions (Section 8117)					(-847)		
01	NET CENTRIC ENTERPRISE SERVICES (NCES)	4,391				-24		4,367
	FY 2011 Appropriated Base	(4,391)						
	Economic Assumptions (Section 8117)					(-24)		
01	DEFENSE INFORMATION SYSTEM NETWORK	86,726				-476		86,250
	FY 2011 Appropriated Base	(86,206)						
	Economic Assumptions (Section 8117)					(-476)		
	FY 2011 Title IX,OCO	(520)						
01	PUBLIC KEY INFRASTRUCTURE	1,710				-9		1,701
	FY 2011 Appropriated Base	(1,710)						
	Economic Assumptions (Section 8117)					(-9)		
01	CYBER SECURITY INITIATIVE	22,493				-124		22,369
	FY 2011 Appropriated Base	(22,493)						
	Economic Assumptions (Section 8117)					(-124)		
Subtotal Defense Information Systems Agency			376,729			-2,037		374,692

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Defense Intelligence Agency								
01	DIA SUPPORT TO CENTCOM INTELLIGENCE ACT			27,702		-27,702		
	FY 2011 Title IX,OCO			(27,702)				
	DIA Support To Centcom Intelligence Act					(-27,702)		
Subtotal Defense Intelligence Agency			27,702			-27,702		
Defense Logistics Agency								
01	MAJOR EQUIPMENT			4,846		-27		4,819
	FY 2011 Appropriated Base			(4,846)				
	Economic Assumptions (Section 8117)					(-27)		
Subtotal Defense Logistics Agency			4,846			-27		4,819
Defense Media Activity Network Support								
01	MAJOR EQUIPMENT		4	10,478		-58	4	10,420
	FY 2011 Appropriated Base		(4)	(10,478)				
	Economic Assumptions (Section 8117)					(-58)		
Subtotal Defense Media Activity Network Support			10,478			-58		10,420
Defense Threat Reduction Agency								
01	VEHICLES			50				50
	FY 2011 Appropriated Base			(50)				
01	OTHER MAJOR EQUIPMENT			12,007		-66		11,941
	FY 2011 Appropriated Base			(12,007)				
	Economic Assumptions (Section 8117)					(-66)		
Subtotal Defense Threat Reduction Agency			12,057			-66		11,991
Department of Defense Education Activity								
01	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS			1,451		-8		1,443
	FY 2011 Appropriated Base			(1,451)				
	Economic Assumptions (Section 8117)					(-8)		
Subtotal Department of Defense Education Activity			1,451			-8		1,443

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Missile Defense Agency								
01	IRON DOME PROGRAM					203,868		203,868
	FY 2011 Appropriated Base							
1 /	Iron Dome Program					(205,000)		
	Economic Assumptions (Section 8117)					(-1,132)		
01	TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING		67	858,870		-275,241	67	583,629
	FY 2011 Appropriated Base		(67)	(858,870)				
2 /	Production Delay Due to Investigation of Failed Safety Component					(-272,000)		
	Economic Assumptions (Section 8117)					(-3,241)		
01	AEGIS FIELDING		8	94,080		189,200	8	283,280
	FY 2011 Appropriated Base		(8)	(94,080)				
	Economic Assumptions (Section 8117)					(-520)		
	FY 2011 Title IX,OCO							
1 /	SM-3 Block 1A - Additional 20 Interceptors					(189,720)		
Subtotal Missile Defense Agency			952,950			117,827		1,070,777
National Security Agency								
01	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)			2,546		-2,546		
	FY 2011 Appropriated Base			(2,546)				
	Information Systems Security Program (ISSP)					(-2,546)		
Subtotal National Security Agency			2,546			-2,546		
Office of the Secretary of Defense								
01	DEF RAPID INNOVATION PROG PROCURE, DW					14,917		14,917
	FY 2011 Appropriated Base							
1 /	Procurement Innovation, OSD					(15,000)		
	Economic Assumptions (Section 8117)					(-83)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	MAJOR EQUIPMENT, OSD	129,750				-685		129,065
	FY 2011 Appropriated Base	(124,050)						
	Economic Assumptions (Section 8117)					(-685)		
	FY 2011 Title IX,OCO	(5,700)						
01	MAJOR EQUIPMENT, INTELLIGENCE	15,000				-15,000		
	FY 2011 Title IX,OCO	(15,000)						
	Major Equipment, Intelligence					(-15,000)		
01	MAJOR EQUIPMENT, INTELLIGENCE	20,138				-111		20,027
	FY 2011 Appropriated Base	(20,138)						
	Economic Assumptions (Section 8117)					(-111)		
Subtotal Office of the Secretary of Defense		164,888				-879		164,009
The Joint Staff								
01	MAJOR EQUIPMENT, TJS	11,526				-64		11,462
	FY 2011 Appropriated Base	(11,526)						
	Economic Assumptions (Section 8117)					(-64)		
Subtotal The Joint Staff		11,526				-64		11,462
Washington Headquarters Services								
01	MAJOR EQUIPMENT, WHS	27,179				-150		27,029
	FY 2011 Appropriated Base	(27,179)						
	Economic Assumptions (Section 8117)					(-150)		
Subtotal Washington Headquarters Services		27,179				-150		27,029
Subtotal Budget Activity 01: Major Equipment		1,632,144				84,071		1,716,215
Budget Activity 02: Special Operations Command								
Special Operations Command								
02	ROTARY WING UPGRADES AND SUSTAINMENT	85,440				-441		84,999
	FY 2011 Appropriated Base	(79,840)						
	Economic Assumptions (Section 8117)					(-441)		
	FY 2011 Title IX,OCO	(5,600)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	SOF ORDNANCE REPLENISHMENT		155,486				-10,440	145,046
	FY 2011 Appropriated Base		(79,608)					
	Economic Assumptions (Section 8117)						(-440)	
	FY 2011 Title IX,OCO		(75,878)					
2 /	Execution Delays						(-10,000)	
02	SOF ORDNANCE ACQUISITION		73,991				-134	73,857
	FY 2011 Appropriated Base		(24,215)					
	Economic Assumptions (Section 8117)						(-134)	
	FY 2011 Title IX,OCO		(49,776)					
02	COMMUNICATIONS EQUIPMENT AND ELECTRONICS		67,807				8,155	75,962
	FY 2011 Appropriated Base		(58,390)					
2 /	SOF Deployable Node delays due to protests						(-14,000)	
	Economic Assumptions (Section 8117)						(-245)	
	FY 2011 Title IX,OCO		(9,417)					
1 /	Program Increase - Unfunded Requirement						(22,400)	
02	SOF INTELLIGENCE SYSTEMS		225,298				-63,348	161,950
	FY 2011 Appropriated Base		(75,892)					
1 /	Program Increase-Unfunded Requirement						(5,200)	
	Economic Assumptions (Section 8117)						(-448)	
	FY 2011 Title IX,OCO		(149,406)					
2 /	HF-TTL Baseline Budget Requirement						(-25,300)	
2 /	Leased Aircraft - Unjustified Request						(-42,800)	
02	SMALL ARMS AND WEAPONS		30,094				-166	29,928
	FY 2011 Appropriated Base		(30,094)					
	Economic Assumptions (Section 8117)						(-166)	
02	DCGS-SOF		5,225				-29	5,196
	FY 2011 Appropriated Base		(5,225)					
	Economic Assumptions (Section 8117)						(-29)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	MARITIME EQUIPMENT MODIFICATIONS	206				-1		205
	FY 2011 Appropriated Base	(206)						
	Economic Assumptions (Section 8117)					(-1)		
02	SOF COMBATANT CRAFT SYSTEMS	11,706				-3,446		8,260
	FY 2011 Appropriated Base	(11,706)						
	2 / Unvalidated Requirement - Large SFA Craft					(-3,400)		
	Economic Assumptions (Section 8117)					(-46)		
02	SPARES AND REPAIR PARTS	977				-5		972
	FY 2011 Appropriated Base	(977)						
	Economic Assumptions (Section 8117)					(-5)		
02	TACTICAL VEHICLES	67,227				57,216		124,443
	FY 2011 Appropriated Base	(30,965)						
	1 / Program increase-AFSOC Unfunded Requirement					(2,400)		
	Economic Assumptions (Section 8117)					(-184)		
	FY 2011 Title IX,OCO	(36,262)						
	1 / Program Increase - Unfunded Requirement					(55,000)		
02	MH-47 SERVICE LIFE EXTENSION PROGRAM	112,156				-60,990		51,166
	FY 2011 Appropriated Base	(107,934)						
	2 / SOCOM requested transfer to P,DW line 55A					(-100,449)		
	Economic Assumptions (Section 8117)					(-41)		
	FY 2011 Title IX,OCO	(4,222)						
	1 / Combat Loss Replacement Aircraft					(28,500)		
	1 / Modifications for Combat Loss Replacement Aircraft					(11,000)		
02	MH-60 SOF MODERNIZATION PROGRAM	179,375				-34,461		144,914
	FY 2011 Appropriated Base	(179,375)						
	2 / Quantity Reduction Due to Program Delay					(-16,400)		
	2 / SOCOM requested transfer to RDTE,DW line 268					(-25,100)		
	Economic Assumptions (Section 8117)					(-761)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2011/2013 (0300D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
	FY 2011 Title IX,OCO							
02	1 /	Modifications for Combat Loss Replacement Aircraft				(7,800)		
	MISSION TRAINING AND PREPARATION SYSTEMS			28,354		-10,101		18,253
	FY 2011 Appropriated Base			(28,354)				
02	2 /	MH-60M Simulator modernization program				(-10,000)		
	Economic Assumptions (Section 8117)					(-101)		
	COMBAT MISSION REQUIREMENTS			50,000		-30,110		19,890
	FY 2011 Appropriated Base			(20,000)				
	Economic Assumptions (Section 8117)					(-110)		
	FY 2011 Title IX,OCO			(30,000)				
02	2 /	OCO Program Growth				(-30,000)		
	MILCON COLLATERAL EQUIPMENT			102,556		-566		101,990
	FY 2011 Appropriated Base			(102,556)				
	Economic Assumptions (Section 8117)					(-566)		
02		NON-STANDARD AVIATION	9	179,949		-324	9	179,625
	FY 2011 Appropriated Base		(9)	(179,949)				
	2 /	Medium NSAV -Transfer to Title IX				(-121,268)		
	Economic Assumptions (Section 8117)					(-324)		
	FY 2011 Title IX,OCO							
02	1 /	Medium NSAV - Transfer from Title III				(121,268)		
	SOF TANKER RECAPITALIZATION			19,996		-15,028		4,968
	FY 2011 Appropriated Base			(19,996)				
	2 /	Contract Delays				(-15,000)		
	Economic Assumptions (Section 8117)					(-28)		
02		SOF AUTOMATION SYSTEMS		53,644		-289		53,355
	FY 2011 Appropriated Base			(52,353)				
	Economic Assumptions (Section 8117)					(-289)		
	FY 2011 Title IX,OCO			(1,291)				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	9,714				-54		9,660
	FY 2011 Appropriated Base	(9,714)						
	Economic Assumptions (Section 8117)					(-54)		
02	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	55,900				-171		55,729
	FY 2011 Appropriated Base	(30,900)						
	Economic Assumptions (Section 8117)					(-171)		
	FY 2011 Title IX,OCO	(25,000)						
02	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	221				5,409		5,630
	FY 2011 Appropriated Base	(221)						
	1 / Program Increase-Unfunded Requirement					(5,440)		
	Economic Assumptions (Section 8117)					(-31)		
02	SOF VISUAL AUGMENTATION, LASERS AND SENSOR	21,826				19,397		41,223
	FY 2011 Appropriated Base	(18,626)						
	Economic Assumptions (Section 8117)					(-103)		
	FY 2011 Title IX,OCO	(3,200)						
	1 / Program Increase - Unfunded Requirement					(19,500)		
02	SOF TACTICAL RADIO SYSTEMS	39,219				2,113		41,332
	FY 2011 Appropriated Base	(35,234)						
	1 / Program Increase-Unfunded Requirement					(2,320)		
	Economic Assumptions (Section 8117)					(-207)		
	FY 2011 Title IX,OCO	(3,985)						
02	SOF U-28	404				-2		402
	FY 2011 Appropriated Base	(404)						
	Economic Assumptions (Section 8117)					(-2)		
02	RQ-11 UAV	2,090				-12		2,078
	FY 2011 Appropriated Base	(2,090)						
	Economic Assumptions (Section 8117)					(-12)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
02	CV-22 SOF MOD	5	124,035			14,315	5	138,350
	FY 2011 Appropriated Base	(5)	(124,035)					
	Economic Assumptions (Section 8117)					(-685)		
	FY 2011 Title IX,OCO							
	1 / Modifications for Combat Loss Replacement Aircraft					(15,000)		
02	MQ-1 UAS		10,150			-11		10,139
	FY 2011 Appropriated Base		(1,948)					
	Economic Assumptions (Section 8117)					(-11)		
	FY 2011 Title IX,OCO		(8,202)					
02	MQ-9 UAV		6,333			-11		6,322
	FY 2011 Appropriated Base		(1,965)					
	Economic Assumptions (Section 8117)					(-11)		
	FY 2011 Title IX,OCO		(4,368)					
02	STUASLO UAV		12,148			-67		12,081
	FY 2011 Appropriated Base		(12,148)					
	Economic Assumptions (Section 8117)					(-67)		
02	SOF MARITIME EQUIPMENT		804			-4		800
	FY 2011 Appropriated Base		(804)					
	Economic Assumptions (Section 8117)					(-4)		
02	MH-47G					99,894		99,894
	FY 2011 Appropriated Base							
	1 / SOCOM requested transfer from P,DW line 56					(100,449)		
	Economic Assumptions (Section 8117)					(-555)		
02	MISCELLANEOUS EQUIPMENT		13,304			-43		13,261
	FY 2011 Appropriated Base		(7,774)					
	Economic Assumptions (Section 8117)					(-43)		
	FY 2011 Title IX,OCO		(5,530)					
02	SOF OPERATIONAL ENHANCEMENTS		349,051			8,220		357,271
	FY 2011 Appropriated Base		(269,182)					
	1 / Program increase-HSAC Unfunded Requirement					(4,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Program Adjustment						(-10,000)		
Economic Assumptions (Section 8117)						(-1,456)		
FY 2011 Title IX,OCO		(79,869)						
1 / Program Increase - Unfunded Requirement						(51,376)		
2 / Requirement Addressed by Reprogramming						(-35,700)		
02 PSYOP EQUIPMENT		25,266				-140		25,126
FY 2011 Appropriated Base		(25,266)						
Economic Assumptions (Section 8117)						(-140)		
02 MK8 MOD1 SEAL DELIVERY VEHICLE		823				-5		818
FY 2011 Appropriated Base		(823)						
Economic Assumptions (Section 8117)						(-5)		
02 C-130 MODIFICATIONS		22,500				-13,290		9,210
FY 2011 Appropriated Base		(22,500)						
2 / Aircrew situational awareness system						(-6,200)		
2 / Low cost modifications-execution						(-7,039)		
Economic Assumptions (Section 8117)						(-51)		
02 AIRCRAFT SUPPORT		489				-3		486
FY 2011 Appropriated Base		(489)						
Economic Assumptions (Section 8117)						(-3)		
Subtotal Special Operations Command		2,143,764				-28,973		2,114,791
Subtotal Budget Activity 02: Special Operations Command		2,143,764				-28,973		2,114,791
Budget Activity 03: Chemical/Biological Defense								
Chemical Biological Defense Program								
03 INSTALLATION FORCE PROTECTION		90,635				-501		90,134
FY 2011 Appropriated Base		(90,635)						
Economic Assumptions (Section 8117)						(-501)		
03 INDIVIDUAL PROTECTION		74,686				-412		74,274
FY 2011 Appropriated Base		(74,686)						
Economic Assumptions (Section 8117)						(-412)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2011/2013 (0300D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	DECONTAMINATION	21,570				-119		21,451
	FY 2011 Appropriated Base	(21,570)						
	Economic Assumptions (Section 8117)					(-119)		
03	JOINT BIO DEFENSE PROGRAM (MEDICAL)	19,389				-9,057		10,332
	FY 2011 Appropriated Base	(19,389)						
	2 / Reduction for anthrax vaccine purchased by HHS					(-9,000)		
	Economic Assumptions (Section 8117)					(-57)		
03	COLLECTIVE PROTECTION	27,542				-152		27,390
	FY 2011 Appropriated Base	(27,542)						
	Economic Assumptions (Section 8117)					(-152)		
03	CONTAMINATION AVOIDANCE	136,114				-752		135,362
	FY 2011 Appropriated Base	(136,114)						
	Economic Assumptions (Section 8117)					(-752)		
Subtotal Chemical Biological Defense Program		369,936				-10,993		358,943
Subtotal Budget Activity 03: Chemical/Biological Defense		369,936				-10,993		358,943
Budget Activity 99: Classified Programs								
Defense-Wide Agency								
99	CLASSIFIED PROGRAMS	1,009,070				50,658		1,059,728
	FY 2011 Appropriated Base	(682,643)						
	2 / Classified Adjustment					(-1,000)		
	CLASSIFIED PROGRAMS					(2,546)		
	Economic Assumptions (Section 8117)					(-3,779)		
	FY 2011 Title IX,OCO	(326,427)						
	1 / Classified Adjustment					(10,189)		
	CLASSIFIED PROGRAMS					(42,702)		
Subtotal Defense-Wide Agency		1,009,070				50,658		1,059,728
Subtotal Budget Activity 99: Classified Programs		1,009,070				50,658		1,059,728
Grand Total: Procurement, Defense-Wide, 2011/2013		5,154,914				94,763		5,249,677

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2011/2013 (0300D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 112-10 (Base)		4,280,368				-271,047		4,009,321
APPROPRIATION, P.L. 112-10 (OCO)		874,546				387,953		1,262,499
Economic Assumptions (Section 8117)						-22,143		-22,143
Indian Financing Act (Section 8020)						15,000		15,000
TOTAL FINANCING - FY2011 PROGRAM		5,154,914				109,763		5,264,677
<p>Footnotes:</p> <p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
National Guard and Reserve Equipment, 2011/2013 (0350D)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Equipment								
Army								
01	MISCELLANEOUS EQUIPMENT					140,000		140,000
	FY 2011 Title IX,OCO							
	1 / Miscellaneous Equipment, Army Reserve					(140,000)		
Subtotal Army Reserve						140,000		140,000
Navy/Marine Corps								
01	MISCELLANEOUS EQUIPMENT					70,000		70,000
	FY 2011 Title IX,OCO							
	1 / Miscellaneous Equipment, Navy Reserve					(70,000)		
01	MISCELLANEOUS EQUIPMENT					70,000		70,000
	FY 2011 Title IX,OCO							
	1 / Miscellaneous Equipment, Marine Corps Reserve					(70,000)		
Subtotal Navy Reserve and Marine Corps Reserve						140,000		140,000
Air Force								
01	MISCELLANEOUS EQUIPMENT					70,000		70,000
	FY 2011 Title IX,OCO							
	1 / Miscellaneous Equipment, Air Force Reserve					(70,000)		
Subtotal Air Force Reserve						70,000		70,000
Subtotal Budget Activity 01: Reserve Equipment						350,000		350,000
Budget Activity 02: National Guard Equipment								
Army								
02	MISCELLANEOUS EQUIPMENT					250,000		250,000
	FY 2011 Title IX,OCO							
	1 / Miscellaneous Equipment, Army National Guard					(250,000)		
Subtotal Army National Guard						250,000		250,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, 2011/2013 (0350D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Air Force 02 MISCELLANEOUS EQUIPMENT FY 2011 Title IX,OCO 1 / Miscellaneous Equipment, Air National Guard						250,000		250,000
						(250,000)		
Subtotal Air National Guard						250,000		250,000
Subtotal Budget Activity 02: National Guard Equipment						500,000		500,000
Grand Total: National Guard and Reserve Equipment, 2011/2013						850,000		850,000
<i>Financing</i> APPROPRIATION, P.L. 112-10 (OCO)						850,000		850,000
TOTAL FINANCING - FY2011 PROGRAM						850,000		850,000
Footnotes: 1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Chemical Agents and Munitions Destruction, Defense, 2011/2011 (0390D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reimbursable Program								
01 OM	CHEM DEMILITARIZATION - O&M							
		1,067,364				-76,048		991,316
		(1,067,364)				(-76,048)		
Subtotal Budget Activity 01: Reimbursable Program		1,067,364				-76,048		991,316
Subtotal		1,067,364				-76,048		991,316
Grand Total: Chemical Agents and Munitions Destruction, Defense, 2011/2011		1,067,364				-76,048		991,316
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Chemical Agents and Munitions Destruction, Defense, 2011/2012 (0390D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reimbursable Program								
01 OM CHEM DEMILITARIZATION - O&M FY 2011 Appropriated Base Chem Demilitarization - O&M						76,048		76,048
						(76,048)		
Subtotal Budget Activity 01: Reimbursable Program						76,048		76,048
Budget Activity 02: Chem Agents - RDT&E								
02 RDTE CHEM DEMILITARIZATION - RDT&E FY 2011 Appropriated Base		392,811						392,811
		(392,811)						
Subtotal Budget Activity 02: Chem Agents - RDT&E		392,811						392,811
Subtotal		392,811				76,048		468,859
Grand Total: Chemical Agents and Munitions Destruction, Defense, 2011/2012		392,811				76,048		468,859
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Chemical Agents and Munitions Destruction, Defense, 2011/2013 (0390D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Chem Agents - Procurement								
03 PROC CHEM DEMILITARIZATION - PROC FY 2011 Appropriated Base		7,132 (7,132)						7,132
Subtotal Budget Activity 03: Chem Agents - Procurement		7,132						7,132
Subtotal		7,132						7,132
Grand Total: Chemical Agents and Munitions Destruction, Defense, 2011/2013		7,132						7,132
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base)		1,467,307						1,467,307
TOTAL FINANCING - FY 2011 PROGRAM		1,467,307						1,467,307
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Business Transformation Agency								
Budget Activity 05: System Development and Demonstration								
05 0605018BTA	DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (DIMHRS)			11,800		-64		11,736
	FY 2011 Appropriated Base			(11,800)				
	Civ Pay Reduction (Section 8118)					(-4)		
	Economic Assumptions (Section 8117)					(-60)		
05 0605020BTA	BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES			184,131		-4,025		180,106
	FY 2011 Appropriated Base			(184,131)				
	2 / VIPS Incremental II contract award in fiscal year 2012					(-2,965)		
	Civ Pay Reduction (Section 8118)					(-139)		
	Economic Assumptions (Section 8117)					(-921)		
Subtotal Budget Activity 05: System Development and Demonstration			195,931			-4,089		191,842
Subtotal: Business Transformation Agency			195,931			-4,089		191,842
Chemical Biological Defense Program								
Budget Activity 01: Basic Research								
01 0601384BP	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM			49,508		-252		49,256
	FY 2011 Appropriated Base			(49,508)				
	Economic Assumptions (Section 8117)					(-252)		
Subtotal Budget Activity 01: Basic Research			49,508			-252		49,256

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Applied Research								
02 0602384BP		169,287				4,114		173,401
		(169,287)						
1 /						(5,000)		
						(-886)		
TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department								
Economic Assumptions (Section 8117)								
Subtotal Budget Activity 02: Applied Research		169,287				4,114		173,401
Budget Activity 03: Advanced Technology Development								
03 0603384BP		177,113				44,393		221,506
		(177,113)						
1 /						(45,600)		
						(-1,132)		
						(-75)		
TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department								
Economic Assumptions (Section 8117)								
FFRDC (Section 8024(f))								
Subtotal Budget Activity 03: Advanced Technology Development		177,113				44,393		221,506
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603884BP		277,062				-7,378		269,684
		(277,062)						
2 /						(-5,000)		
2 /						(-1,000)		
						(-1,378)		
Improved Nerve Agent Treatment System-slow obligation rate in fiscal year 2010								
Lightweight Chemical/Biological Ensemble execution delays								
Economic Assumptions (Section 8117)								
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		277,062				-7,378		269,684

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 05: System Development and Demonstration								
05 0604384BP		407,162				-108,127		299,035
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM								
FY 2011 Appropriated Base		(407,162)						
2 / Bioscavenger increment II schedule delays						(-12,000)		
2 / Decontamination Family of Systems schedule delays						(-9,000)		
2 / Next Generation Chemical Standoff Detection schedule delays						(-9,000)		
2 / Plague Vaccine-slow obligation rate in fiscal year 2010						(-5,000)		
2 / SSI NBCRS growth without acquisition strategy						(-6,000)		
2 / TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department						(-65,600)		
Economic Assumptions (Section 8117)						(-1,527)		
Subtotal Budget Activity 05: System Development and Demonstration		407,162				-108,127		299,035
Budget Activity 06: Management Support								
06 0605384BP		120,995				-615		120,380
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM								
FY 2011 Appropriated Base		(120,995)						
Economic Assumptions (Section 8117)						(-615)		
Subtotal Budget Activity 06: Management Support		120,995				-615		120,380
Budget Activity 07: Operational System Development								
07 0607384BP		6,634				-34		6,600
CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT)								
FY 2011 Appropriated Base		(6,634)						
Economic Assumptions (Section 8117)						(-34)		
Subtotal Budget Activity 07: Operational System Development		6,634				-34		6,600
Subtotal: Chemical Biological Defense Program		1,207,761				-67,899		1,139,862

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Advanced Research Projects Agency								
Budget Activity 01: Basic Research								
01 0601101E	DEFENSE RESEARCH SCIENCES			328,195		-34,003		294,192
	FY 2011 Appropriated Base			(328,195)				
2 /	Excessive growth					(-32,500)		
	Economic Assumptions (Section 8117)					(-1,503)		
Subtotal Budget Activity 01: Basic Research			328,195			-34,003		294,192
Budget Activity 02: Applied Research								
02 0602303E	INFORMATION & COMMUNICATIONS TECHNOLOGY			281,262		-29,287		251,975
	FY 2011 Appropriated Base			(281,262)				
2 /	DISCOVER contract award delays					(-10,000)		
2 /	Extreme Computing contract award delays					(-18,000)		
	Economic Assumptions (Section 8117)					(-1,287)		
02 0602304E	COGNITIVE COMPUTING SYSTEMS			90,143		-458		89,685
	FY 2011 Appropriated Base			(90,143)				
	Economic Assumptions (Section 8117)					(-458)		
02 0602305E	MACHINE INTELLIGENCE			44,682		-227		44,455
	FY 2011 Appropriated Base			(44,682)				
	Economic Assumptions (Section 8117)					(-227)		
02 0602383E	BIOLOGICAL WARFARE DEFENSE			32,692		-166		32,526
	FY 2011 Appropriated Base			(32,692)				
	Economic Assumptions (Section 8117)					(-166)		
02 0602702E	TACTICAL TECHNOLOGY			224,378		-2,978		221,400
	FY 2011 Appropriated Base			(224,378)				
	Economic Assumptions (Section 8117)					(-1,140)		
	FFRDC (Section 8024(f))					(-1,838)		
02 0602715E	MATERIALS AND BIOLOGICAL TECHNOLOGY			312,586		-6,564		306,022

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
FY 2011 Appropriated Base		(312,586)						
2 / Unsustained growth						(-5,000)		
Economic Assumptions (Section 8117)						(-1,564)		
02 0602716E ELECTRONICS TECHNOLOGY		286,936				-21,357		265,579
FY 2011 Appropriated Base		(286,936)						
2 / Excessive growth						(-20,000)		
Economic Assumptions (Section 8117)						(-1,357)		
Subtotal Budget Activity 02: Applied Research		1,272,679				-61,037		1,211,642
Budget Activity 03: Advanced Technology Development								
03 0603286E ADVANCED AEROSPACE SYSTEMS		303,078				-62,927		240,151
FY 2011 Appropriated Base		(303,078)						
2 / ArcLight						(-5,000)		
2 / ISIS lack of transition partner						(-21,700)		
2 / MoTr program delays						(-15,000)		
2 / Vulture program descope and delays						(-20,000)		
Economic Assumptions (Section 8117)						(-1,227)		
03 0603287E SPACE PROGRAMS AND TECHNOLOGY		98,130				-499		97,631
FY 2011 Appropriated Base		(98,130)						
Economic Assumptions (Section 8117)						(-499)		
03 0603739E ADVANCED ELECTRONICS TECHNOLOGIES		197,098				-1,002		196,096
FY 2011 Appropriated Base		(197,098)						
Economic Assumptions (Section 8117)						(-1,002)		
03 0603760E COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS		219,809				-1,117		218,692
FY 2011 Appropriated Base		(219,809)						
Economic Assumptions (Section 8117)						(-1,117)		
03 0603765E CLASSIFIED DARPA PROGRAMS		167,008				-17,464		149,544
FY 2011 Appropriated Base		(167,008)						
2 / Poor justification materials						(-16,700)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603766E		234,985				(-764)		226,826	
Economic Assumptions (Section 8117)						-8,159			
NETWORK-CENTRIC WARFARE TECHNOLOGY		234,985							
FY 2011 Appropriated Base		(234,985)							
2 / Unsustained growth						(-7,000)			
Economic Assumptions (Section 8117)						(-1,159)			
03 0603767E		205,032				38,958		243,990	
SENSOR TECHNOLOGY		205,032							
FY 2011 Appropriated Base		(205,032)							
Economic Assumptions (Section 8117)						(-1,042)			
FY 2011 Title IX,OCO									
1 / Transfer from JIEDDO - Wide Area Surveillance Development Roadmap						(40,000)			
Subtotal Budget Activity 03: Advanced Technology Development		1,425,140				-52,210		1,372,930	
Budget Activity 06: Management Support									
06 0305103E		10,000				-51		9,949	
CYBER SECURITY INITIATIVE		10,000							
FY 2011 Appropriated Base		(10,000)							
Economic Assumptions (Section 8117)						(-51)			
06 0605897E		11,000				-56		10,944	
DARPA AGENCY RELOCATION		11,000							
FY 2011 Appropriated Base		(11,000)							
Economic Assumptions (Section 8117)						(-56)			
06 0605898E		56,257				-808		55,449	
MANAGEMENT HQ - R&D		56,257							
FY 2011 Appropriated Base		(56,257)							
Civ Pay Reduction (Section 8118)						(-522)			
Economic Assumptions (Section 8117)						(-286)			
Subtotal Budget Activity 06: Management Support		77,257				-915		76,342	
Subtotal: Defense Advanced Research Projects Agency		3,103,271				-148,165		2,955,106	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)							2011	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Defense Contract Management Agency								
Budget Activity 05: System Development and Demonstration								
05 0605013BL	INFORMATION TECHNOLOGY DEVELOPMENT			11,937				11,826
	FY 2011 Appropriated Base			(11,937)				
	Economic Assumptions (Section 8117)					(-61)		
	FFRDC (Section 8024(f))					(-50)		
Subtotal Budget Activity 05: System Development and Demonstration				11,937			-111	11,826
Subtotal: Defense Contract Management Agency				11,937			-111	11,826
Defense Human Resource Activities								
Budget Activity 03: Advanced Technology Development								
03 0603769SE	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT			13,986				13,915
	FY 2011 Appropriated Base			(13,986)				
	Economic Assumptions (Section 8117)					(-71)		
Subtotal Budget Activity 03: Advanced Technology Development				13,986			-71	13,915
Budget Activity 05: System Development and Demonstration								
05 0605021SE	HOMELAND PERSONNEL SECURITY INITIATIVE			391				389
	FY 2011 Appropriated Base			(391)				
	Economic Assumptions (Section 8117)					(-2)		
Subtotal Budget Activity 05: System Development and Demonstration				391			-2	389

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
Budget Activity 06: Management Support								
06 0605803SE	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING AND EVALUATION	64,737				-329		64,408
	FY 2011 Appropriated Base	(64,737)						
	Economic Assumptions (Section 8117)					(-329)		
Subtotal Budget Activity 06: Management Support		64,737				-329		64,408
Subtotal: Defense Human Resource Activities		79,114				-402		78,712
Defense Information Systems Agency								
Budget Activity 05: System Development and Demonstration								
05 0303141K	GLOBAL COMBAT SUPPORT SYSTEM	17,842				-189		17,653
	FY 2011 Appropriated Base	(17,842)						
	Economic Assumptions (Section 8117)					(-91)		
	FFRDC (Section 8024(f))					(-98)		
05 0604764K	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	49,364				-26,097		23,267
	FY 2011 Appropriated Base	(49,364)						
	2 / Technology Initiatives Investment Fund					(-25,669)		
	Civ Pay Reduction (Section 8118)					(-117)		
	Economic Assumptions (Section 8117)					(-120)		
	FFRDC (Section 8024(f))					(-191)		
Subtotal Budget Activity 05: System Development and Demonstration		67,206				-26,286		40,920
Budget Activity 07: Operational System Development								
07 0208045K	C4I INTEROPERABILITY	74,023				-765		73,258
	FY 2011 Appropriated Base	(74,023)						
	Civ Pay Reduction (Section 8118)					(-387)		
	Economic Assumptions (Section 8117)					(-378)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0301144K		9,379				-468		8,911
JOINT/ALLIED COALITION INFORMATION SHARING								
FY 2011 Appropriated Base		(9,379)						
Economic Assumptions (Section 8117)						(-48)		
FFRDC (Section 8024(f))						(-420)		
07 0302016K		467				-2		465
NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT								
FY 2011 Appropriated Base		(467)						
Economic Assumptions (Section 8117)						(-2)		
07 0302019K		16,629				18,983		35,612
DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION								
FY 2011 Appropriated Base		(16,629)						
1 / Cyber Security Pilot Programs						(20,000)		
Economic Assumptions (Section 8117)						(-186)		
FFRDC (Section 8024(f))						(-831)		
07 0303126K		32,255				-141		32,114
LONG-HAUL COMMUNICATIONS - DCS								
FY 2011 Appropriated Base		(9,130)						
Economic Assumptions (Section 8117)						(-46)		
FFRDC (Section 8024(f))						(-95)		
FY 2011 Title IX,OCO		(23,125)						
07 0303131K		9,529				-48		9,481
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)								
FY 2011 Appropriated Base		(9,529)						
Economic Assumptions (Section 8117)						(-48)		
07 0303150K		26,247				-1,615		24,632
GLOBAL COMMAND AND CONTROL SYSTEM								
FY 2011 Appropriated Base		(26,247)						
2 / Fiscal Year 2012 testing						(-1,200)		
Economic Assumptions (Section 8117)						(-127)		
FFRDC (Section 8024(f))						(-288)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303153K	DEFENSE SPECTRUM ORGANIZATION							
	FY 2011 Appropriated Base	20,991				-359		20,632
	Economic Assumptions (Section 8117)	(20,991)				(-107)		
	FFRDC (Section 8024(f))					(-252)		
07 0303170K	NET-CENTRIC ENTERPRISE SERVICES (NCES)							
	FY 2011 Appropriated Base	3,366				-17		3,349
	Economic Assumptions (Section 8117)	(3,366)				(-17)		
07 0303610K	TELEPORT PROGRAM							
	FY 2011 Appropriated Base	6,880				-35		6,845
	Economic Assumptions (Section 8117)	(6,880)				(-35)		
07 0305103K	CYBER SECURITY INITIATIVE							
	FY 2011 Appropriated Base	2,251				-11		2,240
	Economic Assumptions (Section 8117)	(2,251)				(-11)		
07 0305208K	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS							
	FY 2011 Appropriated Base	3,513				-18		3,495
	Economic Assumptions (Section 8117)	(3,513)				(-18)		
Subtotal Budget Activity 07: Operational System Development						15,504		221,034
Subtotal: Defense Information Systems Agency						-10,782		261,954
Defense Logistics Agency								
Budget Activity 03: Advanced Technology Development								
03 0603264S	AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21) - THEATER CAPABILITY							
	FY 2011 Appropriated Base	750				-5		745
	Economic Assumptions (Section 8117)	(750)				(-4)		
	FFRDC (Section 8024(f))					(-1)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
03 0603712S	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS		20,542					
	FY 2011 Appropriated Base		(20,542)					20,414
	Economic Assumptions (Section 8117)						(-104)	
	FFRDC (Section 8024(f))						(-24)	
03 0603713S	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY		29,109					
	FY 2011 Appropriated Base		(29,109)					28,927
	Economic Assumptions (Section 8117)						(-148)	
	FFRDC (Section 8024(f))						(-34)	
03 0603720S	MICROELECTRONICS TECHNOLOGY DEVELOPMENT AND SUPPORT		26,878					
	FY 2011 Appropriated Base		(26,878)					26,499
	Civ Pay Reduction (Section 8118)						(-229)	
	Economic Assumptions (Section 8117)						(-137)	
	FFRDC (Section 8024(f))						(-13)	
Subtotal Budget Activity 03: Advanced Technology Development			77,279				-694	76,585
Budget Activity 07: Operational System Development								
07 0708011S	INDUSTRIAL PREPAREDNESS		21,798					
	FY 2011 Appropriated Base		(21,798)					21,662
	Economic Assumptions (Section 8117)						(-111)	
	FFRDC (Section 8024(f))						(-25)	
07 0708012S	LOGISTICS SUPPORT ACTIVITIES		2,813					
	FY 2011 Appropriated Base		(2,813)					2,796
	Economic Assumptions (Section 8117)						(-14)	
	FFRDC (Section 8024(f))						(-3)	
Subtotal Budget Activity 07: Operational System Development			24,611				-153	24,458
Subtotal: Defense Logistics Agency			101,890				-847	101,043
Defense Security Cooperation Agency								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 07: Operational System Development								
07 0605127T	REGIONAL INTERNATIONAL OUTREACH (RIO) AND PARTNERSHIP FOR PEACE INFORMATION MANA	2,139				-49		2,090
	FY 2011 Appropriated Base	(2,139)						
	Economic Assumptions (Section 8117)					(-11)		
	FFRDC (Section 8024(f))					(-38)		
07 0605147T	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SYSTEM (OHASIS)	290				-1		289
	FY 2011 Appropriated Base	(290)						
	Economic Assumptions (Section 8117)					(-1)		
Subtotal Budget Activity 07: Operational System Development		2,429				-50		2,379
Subtotal: Defense Security Cooperation Agency		2,429				-50		2,379
Defense Security Service								
Budget Activity 07: Operational System Development								
07 0604130V	DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)	5,522				-4,527		995
	FY 2011 Appropriated Base	(5,522)						
	2 / Unjustified program					(-4,522)		
	Economic Assumptions (Section 8117)					(-5)		
Subtotal Budget Activity 07: Operational System Development		5,522				-4,527		995
Subtotal: Defense Security Service		5,522				-4,527		995
Defense Technical Information Center								
Budget Activity 06: Management Support								
06 0605801KA	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	61,054				-3,264		57,790
	FY 2011 Appropriated Base	(61,054)						
	2 / Excessive growth					(-2,500)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Civ Pay Reduction (Section 8118)						(-466)		
Economic Assumptions (Section 8117)						(-298)		
Subtotal Budget Activity 06: Management Support		61,054				-3,264		57,790
Subtotal: Defense Technical Information Center		61,054				-3,264		57,790
Defense Threat Reduction Agency								
Budget Activity 01: Basic Research								
01 0601000BR DTRA BASIC RESEARCH INITIATIVE		47,412				-291		47,121
FY 2011 Appropriated Base		(47,412)						
Economic Assumptions (Section 8117)						(-241)		
FFRDC (Section 8024(f))						(-50)		
Subtotal Budget Activity 01: Basic Research		47,412				-291		47,121
Budget Activity 02: Applied Research								
02 0602718BR WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES		212,742				-1,308		211,434
FY 2011 Appropriated Base		(212,742)						
Economic Assumptions (Section 8117)						(-1,081)		
FFRDC (Section 8024(f))						(-227)		
Subtotal Budget Activity 02: Applied Research		212,742				-1,308		211,434
Budget Activity 03: Advanced Technology Development								
03 0603160BR COUNTERPROLIFERATION INITIATIVES - PROLIFERATION PREVENTION AND DEFEAT		295,163				-1,816		293,347
FY 2011 Appropriated Base		(295,163)						
Economic Assumptions (Section 8117)						(-1,501)		
FFRDC (Section 8024(f))						(-315)		
Subtotal Budget Activity 03: Advanced Technology Development		295,163				-1,816		293,347

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 05: System Development and Demonstration								
05 0605000BR	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES			7,307		-45		7,262
	FY 2011 Appropriated Base			(7,307)		(-37)		
	Economic Assumptions (Section 8117)					(-8)		
	FFRDC (Section 8024(f))							
Subtotal Budget Activity 05: System Development and Demonstration			7,307			-45		7,262
Subtotal: Defense Threat Reduction Agency			562,624			-3,460		559,164
Missile Defense Agency								
Budget Activity 03: Advanced Technology Development								
03 0603175C	BALLISTIC MISSILE DEFENSE TECHNOLOGY			132,220		-40,625		91,595
	FY 2011 Appropriated Base			(132,220)		(-40,000)		
2 /	SM-3 Block IIB Development transfer to line 84, AEGIS BMD					(-60)		
	Civ Pay Reduction (Section 8118)					(-469)		
	Economic Assumptions (Section 8117)					(-96)		
	FFRDC (Section 8024(f))							
03 0603901C	DIRECTED ENERGY RESEARCH			98,688		24,156		122,844
	FY 2011 Appropriated Base			(98,688)		(25,000)		
1 /	Program increase					(-83)		
	Civ Pay Reduction (Section 8118)					(-629)		
	Economic Assumptions (Section 8117)					(-132)		
	FFRDC (Section 8024(f))							
Subtotal Budget Activity 03: Advanced Technology Development			230,908			-16,469		214,439

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603881C	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	436,482				-7,935		428,547
	FY 2011 Appropriated Base	(436,482)						
2 /	Funding no longer required for transition to Reagan Test Site					(-5,000)		
	Civ Pay Reduction (Section 8118)					(-287)		
	Economic Assumptions (Section 8117)					(-2,193)		
	FFRDC (Section 8024(f))					(-455)		
04 0603882C	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,346,181				-43,926		1,302,255
	FY 2011 Appropriated Base	(1,346,181)						
2 /	Excess Award Fee and Test and Integration Delays					(-35,000)		
	Civ Pay Reduction (Section 8118)					(-871)		
	Economic Assumptions (Section 8117)					(-6,665)		
	FFRDC (Section 8024(f))					(-1,390)		
04 0603884C	BALLISTIC MISSILE DEFENSE SENSORS	454,859				-65,360		389,499
	FY 2011 Appropriated Base	(454,859)						
2 /	Transfer to Line 88 for BMDS Radars Communications Sustainment (TPY-2)					(-13,800)		
2 /	Transfer to Line 88 for Concurrent Test, Training and Operations					(-35,900)		
2 /	Transfer to Line 88 for TPY-2 C2BMC Fielding					(-13,000)		
	Civ Pay Reduction (Section 8118)					(-257)		
	Economic Assumptions (Section 8117)					(-1,993)		
	FFRDC (Section 8024(f))					(-410)		
04 0603888C	BALLISTIC MISSILE DEFENSE TEST & TARGETS	1,113,425				-111,760		1,001,665
	FY 2011 Appropriated Base	(1,113,425)						
2 /	Funding no longer required for move to Reagan Test Site					(-5,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Program Growth in Program Operations Systems Engineering and Systems Management						(-5,000)		
2 / Transfer to Lines 82 and 88						(-94,900)		
Civ Pay Reduction (Section 8118)						(-668)		
Economic Assumptions (Section 8117)						(-5,126)		
FFRDC (Section 8024(f))						(-1,066)		
04 0603890C BMD ENABLING PROGRAMS		402,769				740		403,509
FY 2011 Appropriated Base		(402,769)						
1 / Transfer from Line 81						(43,500)		
2 / Excessive contractor support, advisory services, and program growth						(-40,000)		
Civ Pay Reduction (Section 8118)						(-268)		
Economic Assumptions (Section 8117)						(-2,065)		
FFRDC (Section 8024(f))						(-427)		
04 0603891C SPECIAL PROGRAMS - MDA		270,189				-26,684		243,505
FY 2011 Appropriated Base		(270,189)						
2 / Transfer to higher priority near-term MDA procurement programs						(-25,000)		
Civ Pay Reduction (Section 8118)						(-169)		
Economic Assumptions (Section 8117)						(-1,246)		
FFRDC (Section 8024(f))						(-269)		
04 0603892C AEGIS BMD		1,467,278				91,316		1,558,594
FY 2011 Appropriated Base		(1,467,278)						
1 / Aegis BMD Ships-Transfer from OM, N line 1B5B						(1,500)		
1 / Navy requested transfer from OP, N line 109						(72,500)		
1 / SM-3 Block IIB Development-transfer from Line 28						(40,000)		
2 / Program growth						(-12,000)		
Civ Pay Reduction (Section 8118)						(-1,043)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603893C								
Economic Assumptions (Section 8117)						(-7,978)		
FFRDC (Section 8024(f))						(-1,663)		
SPACE TRACKING & SURVEILLANCE SYSTEM		112,678				-767		111,911
FY 2011 Appropriated Base		(112,678)						
Civ Pay Reduction (Section 8118)						(-75)		
Economic Assumptions (Section 8117)						(-573)		
FFRDC (Section 8024(f))						(-119)		
04 0603895C								
BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS		10,942				-75		10,867
FY 2011 Appropriated Base		(10,942)						
Civ Pay Reduction (Section 8118)						(-7)		
Economic Assumptions (Section 8117)						(-56)		
FFRDC (Section 8024(f))						(-12)		
04 0603896C								
BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATI		342,625				110,984		453,609
FY 2011 Appropriated Base		(342,625)						
1 / Transfer from Line 79 for BMDS Radars Communications Sustainment (TPY-2)						(13,800)		
1 / Transfer from Line 79 for Concurrent Test, Training and Operations						(35,900)		
1 / Transfer from Line 79 for TPY-2 C2BMC Fielding						(13,000)		
1 / Transfer from Line 81 for Concurrent Test, Training and Operations						(51,400)		
Civ Pay Reduction (Section 8118)						(-306)		
Economic Assumptions (Section 8117)						(-2,321)		
FFRDC (Section 8024(f))						(-489)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)	Fiscal Year Program: 2011
--	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04 0603898C BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT FY 2011 Appropriated Base		68,726				-10,399		58,327
2 / Duplication of effort with MDA core programs		(68,726)				(-10,000)		
Civ Pay Reduction (Section 8118)						(-39)		
Economic Assumptions (Section 8117)						(-298)		
FFRDC (Section 8024(f))						(-62)		
04 0603904C MISSILE DEFENSE INTEGRATION & OPERATIONS CENTER (MDIOC) FY 2011 Appropriated Base		86,198				-586		85,612
Civ Pay Reduction (Section 8118)						(-57)		
Economic Assumptions (Section 8117)						(-438)		
FFRDC (Section 8024(f))						(-91)		
04 0603906C REGARDING TRENCH FY 2011 Appropriated Base		7,529				-51		7,478
Civ Pay Reduction (Section 8118)						(-5)		
Economic Assumptions (Section 8117)						(-38)		
FFRDC (Section 8024(f))						(-8)		
04 0603907C SEA BASED X-BAND RADAR (SBX) FY 2011 Appropriated Base		153,056				-1,051		152,005
Civ Pay Reduction (Section 8118)						(-105)		
Economic Assumptions (Section 8117)						(-778)		
FFRDC (Section 8024(f))						(-168)		
04 0603913C ISRAELI COOPERATIVE PROGRAMS FY 2011 Appropriated Base		121,735				87,133		208,868
1 / Arrow 3 Upper Tier Interceptor Program						(8,200)		
1 / Arrow System Improvement Program (ASIP)						(42,000)		
1 / David's Sling Weapons Program						(38,000)		
Economic Assumptions (Section 8117)						(-1,067)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)							Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604880C	LAND-BASED SM-3 (LBSM3)								
	FY 2011 Appropriated Base		281,378				-1,932		279,446
	Civ Pay Reduction (Section 8118)		(281,378)				(-193)		
	Economic Assumptions (Section 8117)						(-1,430)		
	FFRDC (Section 8024(f))						(-309)		
04 0604881C	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT		318,800				-2,189		316,611
	FY 2011 Appropriated Base		(318,800)						
	Civ Pay Reduction (Section 8118)						(-219)		
	Economic Assumptions (Section 8117)						(-1,620)		
	FFRDC (Section 8024(f))						(-350)		
04 0604883C	PRECISION TRACKING SPACE SYSTEM RDT&E		66,969				-30,250		36,719
	FY 2011 Appropriated Base		(66,969)						
	2 / Transfer to higher priority near-term MDA procurement programs						(-30,000)		
	Civ Pay Reduction (Section 8118)						(-24)		
	Economic Assumptions (Section 8117)						(-188)		
	FFRDC (Section 8024(f))						(-38)		
04 0604884C	AIRBORNE INFRARED (ABIR)		111,671				-35,527		76,144
	FY 2011 Appropriated Base		(111,671)						
	2 / Transfer to higher priority near-term MDA procurement program						(-35,000)		
	Civ Pay Reduction (Section 8118)						(-53)		
	Economic Assumptions (Section 8117)						(-390)		
	FFRDC (Section 8024(f))						(-84)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			7,173,490				-48,319		7,125,171

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
Budget Activity 06: Management Support								
06 0901585C	PENTAGON RESERVATION		20,482			-104		20,378
	FY 2011 Appropriated Base		(20,482)			(-104)		
	Economic Assumptions (Section 8117)							
06 0901598C	MANAGEMENT HQ - MDA		29,754			-151		29,603
	FY 2011 Appropriated Base		(29,754)			(-151)		
	Economic Assumptions (Section 8117)							
Subtotal Budget Activity 06: Management Support			50,236			-255		49,981
Subtotal: Missile Defense Agency			7,454,634			-65,043		7,389,591
National Security Agency								
Budget Activity 07: Operational System Development								
07 0303135G	PUBLIC KEY INFRASTRUCTURE (PKI)		8,881			-8,881		
	FY 2011 Appropriated Base		(8,881)			(-8,881)		
	Public Key Infrastructure (PKI)							
07 0303136G	KEY MANAGEMENT INFRASTRUCTURE (KMI)		45,941			-45,941		
	FY 2011 Appropriated Base		(45,941)			(-45,941)		
	Key Management Infrastructure (KMI)							
07 0303140G	INFORMATION SYSTEMS SECURITY PROGRAM		389,577			-389,577		
	FY 2011 Appropriated Base		(388,827)			(-388,827)		
	Information Systems Security Program							
	FY 2011 Title IX,OCO		(750)			(-750)		
	Information Systems Security Program							
Subtotal Budget Activity 07: Operational System Development			444,399			-444,399		
Subtotal: National Security Agency			444,399			-444,399		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense								
Budget Activity 01: Basic Research								
01 0601120D8Z NATIONAL DEFENSE EDUCATION PROGRAM		109,911				-16,412		93,499
FY 2011 Appropriated Base		(109,911)						
2 / Unexecutable growth						(-15,600)		
Economic Assumptions (Section 8117)						(-479)		
FFRDC (Section 8024(f))						(-333)		
Subtotal Budget Activity 01: Basic Research		109,911				-16,412		93,499
Budget Activity 02: Applied Research								
02 0602000D8Z JOINT MUNITIONS TECHNOLOGY		22,448				-2,179		20,269
FY 2011 Appropriated Base		(22,448)						
2 / Excessive growth						(-2,000)		
Economic Assumptions (Section 8117)						(-104)		
FFRDC (Section 8024(f))						(-75)		
02 0602228D8Z HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) SCIENCE		15,067				7,798		22,865
FY 2011 Appropriated Base		(15,067)						
1 / Program Increase						(8,000)		
Economic Assumptions (Section 8117)						(-117)		
FFRDC (Section 8024(f))						(-85)		
02 0602234D8Z LINCOLN LABORATORY RESEARCH PROGRAM		32,830				-288		32,542
FY 2011 Appropriated Base		(32,830)						
Economic Assumptions (Section 8117)						(-167)		
FFRDC (Section 8024(f))						(-121)		
02 0602663D8Z JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT		3,261				-3,261		
FY 2011 Appropriated Base		(3,261)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Duplicate effort						(-3,261)		
02 0602668D8Z CYBER SECURITY RESEARCH		10,000				-5,043		4,957
FY 2011 Appropriated Base		(10,000)						
2 / Lack of authorization						(-5,000)		
Economic Assumptions (Section 8117)						(-25)		
FFRDC (Section 8024(f))						(-18)		
02 0602670D8Z HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APPLIED RESEARCH		9,499				-1,568		7,931
FY 2011 Appropriated Base		(9,499)						
2 / Excessive growth						(-1,500)		
Economic Assumptions (Section 8117)						(-41)		
FFRDC (Section 8024(f))						(-27)		
Subtotal Budget Activity 02: Applied Research		93,105				-4,541		88,564
Budget Activity 03: Advanced Technology Development								
03 0603000D8Z JOINT MUNITIONS ADVANCED TECHNOLOGY		20,556				-5,136		15,420
FY 2011 Appropriated Base		(20,556)						
2 / Unjustified growth						(-5,000)		
Economic Assumptions (Section 8117)						(-79)		
FFRDC (Section 8024(f))						(-57)		
03 0603121D8Z SO/LIC ADVANCED DEVELOPMENT		44,423				-392		44,031
FY 2011 Appropriated Base		(44,423)						
Economic Assumptions (Section 8117)						(-226)		
FFRDC (Section 8024(f))						(-166)		
03 0603122D8Z COMBATING TERRORISM TECHNOLOGY SUPPORT		85,299				-752		84,547
FY 2011 Appropriated Base		(85,299)						
Economic Assumptions (Section 8117)						(-434)		
FFRDC (Section 8024(f))						(-318)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603200D8Z JOINT ADVANCED CONCEPTS		6,808				-58		6,750	
FY 2011 Appropriated Base		(6,808)							
Economic Assumptions (Section 8117)						(-35)			
FFRDC (Section 8024(f))						(-23)			
03 0603225D8Z JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT		22,700				-198		22,502	
FY 2011 Appropriated Base		(22,700)							
Economic Assumptions (Section 8117)						(-115)			
FFRDC (Section 8024(f))						(-83)			
03 0603618D8Z JOINT ELECTRONIC ADVANCED TECHNOLOGY		8,386				-72		8,314	
FY 2011 Appropriated Base		(8,386)							
Economic Assumptions (Section 8117)						(-43)			
FFRDC (Section 8024(f))						(-29)			
03 0603648D8Z JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS		206,917				-16,666		190,251	
FY 2011 Appropriated Base		(206,917)							
2 / Unjustified growth						(-15,000)			
Economic Assumptions (Section 8117)						(-975)			
FFRDC (Section 8024(f))						(-691)			
03 0603662D8Z NETWORKED COMMUNICATIONS CAPABILITIES		30,035				-5,215		24,820	
FY 2011 Appropriated Base		(30,035)							
2 / Unjustified growth						(-5,000)			
Economic Assumptions (Section 8117)						(-127)			
FFRDC (Section 8024(f))						(-88)			
03 0603663D8Z JOINT DATA MANAGEMENT RESEARCH		6,289				-2,036		4,253	
FY 2011 Appropriated Base		(6,289)							
2 / Excessive growth						(-2,000)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03 0603665D8Z	Economic Assumptions (Section 8117) FFRDC (Section 8024(f))					(-22)		
						(-14)		
	BIOMETRICS SCIENCE AND TECHNOLOGY	11,416				-98		11,318
	FY 2011 Appropriated Base	(11,416)						
03 0603668D8Z	Economic Assumptions (Section 8117) FFRDC (Section 8024(f))					(-58)		
						(-40)		
	CYBER SECURITY ADVANCED RESEARCH	10,000				-5,043		4,957
	FY 2011 Appropriated Base	(10,000)						
2 /	Lack of authorization					(-5,000)		
	Economic Assumptions (Section 8117)					(-25)		
	FFRDC (Section 8024(f))					(-18)		
03 0603670D8Z	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADVANCED DEVELOPMENT	11,510				-1,090		10,420
	FY 2011 Appropriated Base	(11,510)						
2 /	Excessive growth					(-1,000)		
	Economic Assumptions (Section 8117)					(-53)		
	FFRDC (Section 8024(f))					(-37)		
03 0603680D8Z	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM	18,916				23,625		42,541
	FY 2011 Appropriated Base	(18,916)						
1 /	Industrial Base Innovation Fund					(24,000)		
	Economic Assumptions (Section 8117)					(-218)		
	FFRDC (Section 8024(f))					(-157)		
03 0603711D8Z	JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS	9,943				-84		9,859
	FY 2011 Appropriated Base	(9,943)						
	Economic Assumptions (Section 8117)					(-51)		
	FFRDC (Section 8024(f))					(-33)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603716D8Z STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM FY 2011 Appropriated Base 2 / Unexecutable growth Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		68,021 (68,021)				-4,558 (-4,000) (-325) (-233)		63,463	
03 0603727D8Z JOINT WARFIGHTING PROGRAM FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		10,966 (10,966)				-95 (-56) (-39)		10,871	
03 0603755D8Z HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM FY 2011 Appropriated Base 1 / Program adjustment Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		200,986 (200,986)				37,888 (40,000) (-1,227) (-885)		238,874	
03 0603781D8Z SOFTWARE ENGINEERING INSTITUTE FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		30,910 (30,910)				-270 (-157) (-113)		30,640	
03 0603826D8Z QUICK REACTION SPECIAL PROJECTS FY 2011 Appropriated Base 2 / Excessive growth 2 / P826 - Excess to Quick Reaction Fund requirements Economic Assumptions (Section 8117) FFRDC (Section 8024(f))		78,244 (78,244)				-20,509 (-13,000) (-7,000) (-296) (-213)		57,735	
03 0603828D8Z JOINT EXPERIMENTATION FY 2011 Appropriated Base		111,946 (111,946)				-20,803		91,143	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Excessive growth Economic Assumptions (Section 8117) FFRDC (Section 8024(f))						(-20,000)		
03 0603832D8Z DOD MODELING AND SIMULATION MANAGEMENT OFFICE		38,140				(-467)		
FY 2011 Appropriated Base		(38,140)				(-336)		32,852
2 / Unexecutable growth Economic Assumptions (Section 8117) FFRDC (Section 8024(f))						(-5,000)		
03 0603941D8Z TEST & EVALUATION SCIENCE & TECHNOLOGY		97,642				(-168)		
FY 2011 Appropriated Base		(97,642)				(-120)		96,782
Economic Assumptions (Section 8117)						(-496)		
FFRDC (Section 8024(f))						(-364)		
03 0603942D8Z TECHNOLOGY TRANSFER		23,310				(-6,000)		
FY 2011 Appropriated Base		(23,310)				(-88)		17,159
2 / Unjustified growth Economic Assumptions (Section 8117) FFRDC (Section 8024(f))						(-63)		
Subtotal Budget Activity 03: Advanced Technology Development		1,153,363				-33,861		1,119,502
Budget Activity 04: Advanced Component Development and Prototypes								
04 0303191D8Z JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM		4,027				-33		3,994
FY 2011 Appropriated Base		(4,027)				(-20)		
Economic Assumptions (Section 8117)						(-13)		
FFRDC (Section 8024(f))								
04 0603161D8Z NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RDT&E ADC&P		32,132				-281		31,851
FY 2011 Appropriated Base		(32,132)				(-163)		
Economic Assumptions (Section 8117)								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603527D8Z	FFRDC (Section 8024(f)) RETRACT LARCH	21,592				(-118)		21,404	
	FY 2011 Appropriated Base	(21,592)							
	Economic Assumptions (Section 8117)					(-110)			
04 0603709D8Z	FFRDC (Section 8024(f)) JOINT ROBOTICS PROGRAM	9,878				(-78)		9,792	
	FY 2011 Appropriated Base	(9,878)							
	Economic Assumptions (Section 8117)					(-50)			
04 0603714D8Z	FFRDC (Section 8024(f)) ADVANCED SENSOR APPLICATIONS PROGRAM	18,060				(-36)		17,901	
	FY 2011 Appropriated Base	(18,060)							
	Economic Assumptions (Section 8117)					(-92)			
04 0603851D8Z	FFRDC (Section 8024(f)) ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	30,419				(-67)		30,156	
	FY 2011 Appropriated Base	(30,419)							
	Economic Assumptions (Section 8117)					(-155)			
04 0603920D8Z	FFRDC (Section 8024(f)) HUMANITARIAN DEMINING	14,735				(-108)		14,605	
	FY 2011 Appropriated Base	(14,735)							
	Economic Assumptions (Section 8117)					(-75)			
04 0603923D8Z	FFRDC (Section 8024(f)) COALITION WARFARE	13,786				(-55)		13,665	
	FY 2011 Appropriated Base	(13,786)							
	Economic Assumptions (Section 8117)					(-70)			
	FFRDC (Section 8024(f))					(-51)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604016D8Z	DEPARTMENT OF DEFENSE CORROSION PROGRAM			4,802				34,354	39,156
	FY 2011 Appropriated Base			(4,802)					
1 /	Department of Defense Corrosion Prevention and Control Program						(34,700)		
	Economic Assumptions (Section 8117)						(-201)		
	FFRDC (Section 8024(f))						(-145)		
04 0604400D8Z	DEPARTMENT OF DEFENSE (DOD) UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT			49,292			-424	48,868	
	FY 2011 Appropriated Base			(49,292)					
	Economic Assumptions (Section 8117)						(-251)		
	FFRDC (Section 8024(f))						(-173)		
04 0604670D8Z	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RESEARCH AND ENGINEERING			7,459			-64	7,395	
	FY 2011 Appropriated Base			(7,459)					
	Economic Assumptions (Section 8117)						(-38)		
	FFRDC (Section 8024(f))						(-26)		
04 0604775D8Z	DEFENSE RAPID INNOVATION PROGRAM, DW						123,101	123,101	
	FY 2011 Appropriated Base								
1 /	Program adjustment						(124,200)		
	Economic Assumptions (Section 8117)						(-631)		
	FFRDC (Section 8024(f))						(-468)		
04 0604787D8Z	JOINT SYSTEMS INTEGRATION COMMAND (JSIC)			19,413			-170	19,243	
	FY 2011 Appropriated Base			(19,413)					
	Economic Assumptions (Section 8117)						(-99)		
	FFRDC (Section 8024(f))						(-71)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604828D8Z	JOINT FIRES INTEGRATION AND INTEROPERABILITY TEAM	16,637				-146		16,491	
	FY 2011 Appropriated Base	(16,637)							
	Economic Assumptions (Section 8117)					(-85)			
	FFRDC (Section 8024(f))					(-61)			
04 0605017D8Z	REDUCTION OF TOTAL OWNERSHIP COST	20,310				-178		20,132	
	FY 2011 Appropriated Base	(20,310)							
	Economic Assumptions (Section 8117)					(-103)			
	FFRDC (Section 8024(f))					(-75)			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		262,542				155,212		417,754	
Budget Activity 05: System Development and Demonstration									
05 0604051D8Z	DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP)	24,344				-213		24,131	
	FY 2011 Appropriated Base	(24,344)							
	Economic Assumptions (Section 8117)					(-124)			
	FFRDC (Section 8024(f))					(-89)			
05 0604161D8Z	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RDT&E SDD	7,973				-66		7,907	
	FY 2011 Appropriated Base	(7,973)							
	Economic Assumptions (Section 8117)					(-41)			
	FFRDC (Section 8024(f))					(-25)			
05 0604165D8Z	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	239,861				-2,023		237,838	
	FY 2011 Appropriated Base	(239,861)							
	Economic Assumptions (Section 8117)					(-1,219)			
	FFRDC (Section 8024(f))					(-804)			
05 0604709D8Z	JOINT ROBOTICS PROGRAM	4,155				-35		4,120	
	FY 2011 Appropriated Base	(4,155)							
	Economic Assumptions (Section 8117)					(-21)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604771D8Z	FFRDC (Section 8024(f)) JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	20,954 (20,954)				(-14) -177		20,777	
05 0605027D8Z	FFRDC (Section 8024(f)) OUS(D) IT DEVELOPMENT INITIATIVES FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	5,000 (5,000)				(-70) -44		4,956	
05 0605140D8Z	FFRDC (Section 8024(f)) TRUSTED FOUNDRY FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	35,512 (35,512)				(-25) (-19) -310		35,202	
05 0605210D8Z	FFRDC (Section 8024(f)) DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITIES FY 2011 Appropriated Base 1 / Program increase-contract management services program Economic Assumptions (Section 8117) FFRDC (Section 8024(f))					(-180) (-130) 11,894 (12,000) (-61) (-45)		11,894	
05 0807708D8Z	FFRDC (Section 8024(f)) WOUNDED ILL AND INJURED SENIOR OVERSIGHT COMMITTEE (WII-SOC) STAFF OFFICE FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	1,590 (1,590)				-14 (-8) (-6)		1,576	
Subtotal Budget Activity 05: System Development and Demonstration		339,389				9,012		348,401	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Management Support								
06 0303166D8Z								
SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES		31,500				-277		31,223
FY 2011 Appropriated Base		(31,500)						
Economic Assumptions (Section 8117)						(-160)		
FFRDC (Section 8024(f))						(-117)		
06 0303169D8Z								
INFORMATION TECHNOLOGY RAPID ACQUISITION		5,135				-43		5,092
FY 2011 Appropriated Base		(5,135)						
Economic Assumptions (Section 8117)						(-26)		
FFRDC (Section 8024(f))						(-17)		
06 0305193D8Z								
INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)		21,272				-187		21,085
FY 2011 Appropriated Base		(21,272)						
Economic Assumptions (Section 8117)						(-108)		
FFRDC (Section 8024(f))						(-79)		
06 0305400D8Z								
WARFIGHTING AND INTELLIGENCE-RELATED SUPPORT		845				-7		838
FY 2011 Appropriated Base		(845)						
Economic Assumptions (Section 8117)						(-4)		
FFRDC (Section 8024(f))						(-3)		
06 0604774D8Z								
DEFENSE READINESS REPORTING SYSTEM (DRRS)		5,113				-45		5,068
FY 2011 Appropriated Base		(5,113)						
Economic Assumptions (Section 8117)						(-26)		
FFRDC (Section 8024(f))						(-19)		
06 0604875D8Z								
JOINT SYSTEMS ARCHITECTURE DEVELOPMENT		8,052				-67		7,985
FY 2011 Appropriated Base		(8,052)						
Economic Assumptions (Section 8117)						(-41)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0604940D8Z	FFRDC (Section 8024(f)) CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT (CTEIP) FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	162,286 (162,286)				(-26) -1,431		160,855	
06 0604942D8Z	ASSESSMENTS AND EVALUATIONS FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	2,500 (2,500)				(-825) (-606) -20		2,480	
06 0604943D8Z	THERMAL VICAR FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	8,851 (8,851)				(-13) (-7) -75		8,776	
06 0605100D8Z	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC) FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	10,287 (10,287)				(-45) (-30) -90		10,197	
06 0605104D8Z	TECHNICAL STUDIES, SUPPORT AND ANALYSIS FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	49,282 (49,282)				(-52) (-38) -388		48,894	
06 0605110D8Z	USD(A&T)--CRITICAL TECHNOLOGY SUPPORT FY 2011 Appropriated Base Economic Assumptions (Section 8117) FFRDC (Section 8024(f))	4,743 (4,743)				(-250) (-138) -36		4,707	
						(-24) (-12)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605117D8Z FOREIGN MATERIAL ACQUISITION AND EXPLOITATION		95,520				-842		94,678	
FY 2011 Appropriated Base		(95,520)							
Economic Assumptions (Section 8117)						(-486)			
FFRDC (Section 8024(f))						(-356)			
06 0605128D8Z CLASSIFIED PROGRAM USD						105,066		105,066	
FY 2011 Appropriated Base									
1 / Classified Program USD(P)						(106,000)			
Economic Assumptions (Section 8117)						(-539)			
FFRDC (Section 8024(f))						(-395)			
06 0605130D8Z FOREIGN COMPARATIVE TESTING		32,755				-5,239		27,516	
FY 2011 Appropriated Base		(32,755)							
2 / Unjustified growth						(-5,000)			
Economic Assumptions (Section 8117)						(-141)			
FFRDC (Section 8024(f))						(-98)			
06 0605142D8Z SYSTEMS ENGINEERING		29,824				6,876		36,700	
FY 2011 Appropriated Base		(29,824)							
1 / Sustainment of fiscal year 2010 level						(7,200)			
Economic Assumptions (Section 8117)						(-188)			
FFRDC (Section 8024(f))						(-136)			
06 0605161D8Z NUCLEAR MATTERS-PHYSICAL SECURITY		6,264				-54		6,210	
FY 2011 Appropriated Base		(6,264)							
Economic Assumptions (Section 8117)						(-32)			
FFRDC (Section 8024(f))						(-22)			
06 0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION		15,091				-127		14,964	
FY 2011 Appropriated Base		(15,091)							
Economic Assumptions (Section 8117)						(-77)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
FFRDC (Section 8024(f))						(-50)			
06 0605200D8Z GENERAL SUPPORT TO USD (INTELLIGENCE)		6,227				-55		6,172	
FY 2011 Appropriated Base		(6,227)							
Economic Assumptions (Section 8117)						(-32)			
FFRDC (Section 8024(f))						(-23)			
06 0605790D8Z SMALL BUSINESS INNOVATION RESEARCH (SBIR)/ SMALL BUSINESS TECHNOLOGY TRANSFER (S)		2,189				-18		2,171	
FY 2011 Appropriated Base		(2,189)							
Economic Assumptions (Section 8117)						(-11)			
FFRDC (Section 8024(f))						(-7)			
06 0605798D8Z DEFENSE TECHNOLOGY ANALYSIS		13,858				-2,793		11,065	
FY 2011 Appropriated Base		(13,858)							
2 / P796 Technical Grand Challenge Program						(-2,700)			
Economic Assumptions (Section 8117)						(-57)			
FFRDC (Section 8024(f))						(-36)			
06 0605799D8Z FORCE TRANSFORMATION DIRECTORATE		19,701				-172		19,529	
FY 2011 Appropriated Base		(19,701)							
Economic Assumptions (Section 8117)						(-100)			
FFRDC (Section 8024(f))						(-72)			
06 0605804D8Z DEVELOPMENT TEST AND EVALUATION		18,688				6,973		25,661	
FY 2011 Appropriated Base		(18,688)							
1 / Sustainment of fiscal year 2010 level						(7,200)			
Economic Assumptions (Section 8117)						(-132)			
FFRDC (Section 8024(f))						(-95)			
06 0606100D8Z BUDGET AND PROGRAM ASSESSMENTS		6,099				-49		6,050	
FY 2011 Appropriated Base		(6,099)							
Economic Assumptions (Section 8117)						(-31)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0606301D8Z								
FFRDC (Section 8024(f))						(-18)		
AVIATION SAFETY TECHNOLOGIES		10,900				-96		10,804
FY 2011 Appropriated Base		(10,900)						
Economic Assumptions (Section 8117)						(-55)		
FFRDC (Section 8024(f))						(-41)		
06 0804767D8Z								
COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION (CE2T2)		92,253				-43,993		48,260
FY 2011 Appropriated Base		(92,253)						
2 / P 754 - Initiatives funded by Services						(-33,315)		
2 / P 764 - NPSUE funding without program						(-10,250)		
Economic Assumptions (Section 8117)						(-247)		
FFRDC (Section 8024(f))						(-181)		
Subtotal Budget Activity 06: Management Support		659,235				62,811		722,046
Budget Activity 07: Operational System Development								
07 0303140D8Z								
INFORMATION SYSTEMS SECURITY PROGRAM		14,077				-119		13,958
FY 2011 Appropriated Base		(14,077)						
Economic Assumptions (Section 8117)						(-72)		
FFRDC (Section 8024(f))						(-47)		
07 0303260D8Z								
JOINT MILITARY DECEPTION INITIATIVE		1,161				-10		1,151
FY 2011 Appropriated Base		(1,161)						
Economic Assumptions (Section 8117)						(-6)		
FFRDC (Section 8024(f))						(-4)		
07 0305103D8Z								
CYBER SECURITY INITIATIVE		501				-5		496
FY 2011 Appropriated Base		(501)						
Economic Assumptions (Section 8117)						(-3)		
FFRDC (Section 8024(f))						(-2)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0305125D8Z CRITICAL INFRASTRUCTURE PROTECTION (CIP)		10,486				-92		10,394
FY 2011 Appropriated Base		(10,486)						
Economic Assumptions (Section 8117)						(-53)		
FFRDC (Section 8024(f))						(-39)		
07 0305186D8Z POLICY R&D PROGRAMS		9,136				-66		9,070
FY 2011 Appropriated Base		(9,136)						
Economic Assumptions (Section 8117)						(-46)		
FFRDC (Section 8024(f))						(-20)		
07 0305199D8Z NET CENTRICITY		29,831				-15,118		14,713
FY 2011 Appropriated Base		(29,831)						
2 / Unjustified growth						(-15,000)		
Economic Assumptions (Section 8117)						(-75)		
FFRDC (Section 8024(f))						(-43)		
07 0305387D8Z HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM		2,988				-24		2,964
FY 2011 Appropriated Base		(2,988)						
Economic Assumptions (Section 8117)						(-15)		
FFRDC (Section 8024(f))						(-9)		
07 0305600D8Z INTERNATIONAL INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT AND INTEGRATION		1,416				-12		1,404
FY 2011 Appropriated Base		(1,416)						
Economic Assumptions (Section 8117)						(-7)		
FFRDC (Section 8024(f))						(-5)		
07 0607828D8Z JOINT INTEGRATION AND INTEROPERABILITY		44,139				-386		43,753
FY 2011 Appropriated Base		(44,139)						
Economic Assumptions (Section 8117)						(-224)		
FFRDC (Section 8024(f))						(-162)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1001018D8Z NATO AGS		93,885				-823		93,062
FY 2011 Appropriated Base		(93,885)						
Economic Assumptions (Section 8117)						(-477)		
FFRDC (Section 8024(f))						(-346)		
Subtotal Budget Activity 07: Operational System Development		207,620				-16,655		190,965
Subtotal: Office of the Secretary of Defense		2,825,165				155,566		2,980,731
Special Operations Command								
Budget Activity 02: Applied Research								
02 1160401BB SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT		26,545				10,013		36,558
FY 2011 Appropriated Base		(26,545)						
1 / Program Increase-Unfunded Requirement						(15,200)		
2 / Unexecutable growth						(-5,000)		
Economic Assumptions (Section 8117)						(-187)		
Subtotal Budget Activity 02: Applied Research		26,545				10,013		36,558
Budget Activity 03: Advanced Technology Development								
03 1160402BB SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT		30,806				7,803		38,609
FY 2011 Appropriated Base		(30,806)						
1 / SOF ACTD Programs						(8,000)		
Economic Assumptions (Section 8117)						(-197)		
03 1160422BB AVIATION ENGINEERING ANALYSIS		4,234				-22		4,212
FY 2011 Appropriated Base		(4,234)						
Economic Assumptions (Section 8117)						(-22)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
03 1160472BB	SOF INFORMATION AND BROADCAST SYSTEMS ADVANCED TECHNOLOGY		4,942				-25	4,917
	FY 2011 Appropriated Base		(4,942)					
	Economic Assumptions (Section 8117)						(-25)	
Subtotal Budget Activity 03: Advanced Technology Development			39,982				7,756	47,738
Budget Activity 07: Operational System Development								
07 0304210BB	SPECIAL APPLICATIONS FOR CONTINGENCIES		16,272				-83	16,189
	FY 2011 Appropriated Base		(16,272)					
	Economic Assumptions (Section 8117)						(-83)	
07 0305208BB	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS		1,290				-7	1,283
	FY 2011 Appropriated Base		(1,290)					
	Economic Assumptions (Section 8117)						(-7)	
07 0305219BB	MQ-1 PREDATOR A UAV		98					98
	FY 2011 Appropriated Base		(98)					
07 1105219BB	MQ-9 UAV		98					98
	FY 2011 Appropriated Base		(98)					
07 1160403BB	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT		68,691				-349	68,342
	FY 2011 Appropriated Base		(68,691)					
	Economic Assumptions (Section 8117)						(-349)	
07 1160404BB	SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT		1,582				-8	1,574
	FY 2011 Appropriated Base		(1,582)					
	Economic Assumptions (Section 8117)						(-8)	
07 1160405BB	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT		33,319				1,470	34,789
	FY 2011 Appropriated Base		(23,879)					
	1 / Program Increase-Unfunded Requirement						(1,600)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						2011			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Economic Assumptions (Section 8117) FY 2011 Title IX,OCO FY 2011 Title IX,OCO		(9,440)				(-130)			
07 1160408BB SOF OPERATIONAL ENHANCEMENTS		62,592				15,276		77,868	
FY 2011 Appropriated Base		(62,592)							
1 / Program Increase-Unfunded Requirements						(4,000)			
2 / Program termination						(-2,900)			
Economic Assumptions (Section 8117) FY 2011 Title IX,OCO						(-324)			
1 / Transfer from JIEDDO - EW Family of Systems						(14,500)			
07 1160421BB SPECIAL OPERATIONS CV-22 DEVELOPMENT		14,406				-73		14,333	
FY 2011 Appropriated Base		(14,406)							
Economic Assumptions (Section 8117)						(-73)			
07 1160423BB JOINT MULTI-MISSION SUBMERSIBLE		14,924				-14,924			
FY 2011 Appropriated Base		(14,924)							
2 / SOCOM requested transfer to line 269						(-14,924)			
07 1160427BB MISSION TRAINING AND PREPARATION SYSTEMS (MTPS)		2,915				-15		2,900	
FY 2011 Appropriated Base		(2,915)							
Economic Assumptions (Section 8117)						(-15)			
07 1160429BB MC130J SOF TANKER RECAPITALIZATION		7,624				-39		7,585	
FY 2011 Appropriated Base		(7,624)							
Economic Assumptions (Section 8117)						(-39)			
07 1160474BB SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS		1,922				-1,005		917	
FY 2011 Appropriated Base		(1,922)							
2 / Execution delays						(-1,000)			
Economic Assumptions (Section 8117)						(-5)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)							2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 1160476BB SOF TACTICAL RADIO SYSTEMS		2,347				-12		2,335	
FY 2011 Appropriated Base		(2,347)							
Economic Assumptions (Section 8117)						(-12)			
07 1160477BB SOF WEAPONS SYSTEMS		479				-2		477	
FY 2011 Appropriated Base		(479)							
Economic Assumptions (Section 8117)						(-2)			
07 1160478BB SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS		593				-3		590	
FY 2011 Appropriated Base		(593)							
Economic Assumptions (Section 8117)						(-3)			
07 1160480BB SOF TACTICAL VEHICLES		1,994				-1,005		989	
FY 2011 Appropriated Base		(1,994)							
2 / Change in requirements						(-1,000)			
Economic Assumptions (Section 8117)						(-5)			
07 1160482BB SOF ROTARY WING AVIATION		14,473				19,071		33,544	
FY 2011 Appropriated Base		(14,473)							
1 / SOCOM requested transfer from P,DW line 57						(19,242)			
Economic Assumptions (Section 8117)						(-171)			
07 1160483BB SOF UNDERWATER SYSTEMS		13,986				14,777		28,763	
FY 2011 Appropriated Base		(13,986)							
1 / SOCOM requested transfer from line 257						(14,924)			
Economic Assumptions (Section 8117)						(-147)			
07 1160484BB SOF SURFACE CRAFT		2,933				15,904		18,837	
FY 2011 Appropriated Base		(2,933)							
1 / Program Increase-CCM Unfunded Requirement						(16,000)			
Economic Assumptions (Section 8117)						(-96)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)							2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 1160488BB SOF PSYOP		4,193				-21		4,172	
FY 2011 Appropriated Base		(4,193)							
Economic Assumptions (Section 8117)						(-21)			
07 1160489BB SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES		5,135				-26		5,109	
FY 2011 Appropriated Base		(5,135)							
Economic Assumptions (Section 8117)						(-26)			
07 1160490BB SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE		9,167				-47		9,120	
FY 2011 Appropriated Base		(9,167)							
Economic Assumptions (Section 8117)						(-47)			
Subtotal Budget Activity 07: Operational System Development		281,033				48,879		329,912	
Subtotal: Special Operations Command		347,560				66,648		414,208	
The Joint Staff									
Budget Activity 06: Management Support									
06 0204571J JOINT STAFF ANALYTICAL SUPPORT		23,081				-15,041		8,040	
FY 2011 Appropriated Base		(23,081)							
2 / Growth without acquisition strategy						(-15,000)			
Economic Assumptions (Section 8117)						(-41)			
06 0605126J JOINT INTEGRATED AIR AND MISSILE DEFENSE ORGANIZATION (JIAMDO)		94,577				-481		94,096	
FY 2011 Appropriated Base		(94,577)							
Economic Assumptions (Section 8117)						(-481)			
Subtotal Budget Activity 06: Management Support		117,658				-15,522		102,136	
Budget Activity 07: Operational System Development									
07 0208043J CLASSIFIED PROGRAMS		2,288				-12		2,276	
FY 2011 Appropriated Base		(2,288)							
Economic Assumptions (Section 8117)						(-12)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303149J C4I FOR THE WARRIOR		2,261				-11		2,250
FY 2011 Appropriated Base		(2,261)						
Economic Assumptions (Section 8117)						(-11)		
07 0902298J MANAGEMENT HEADQUARTERS (JCS)		2,807				-214		2,593
FY 2011 Appropriated Base		(2,807)						
Economic Assumptions (Section 8117)						(-14)		
FFRDC (Section 8024(f))						(-200)		
Subtotal Budget Activity 07: Operational System Development		7,356				-237		7,119
Subtotal: The Joint Staff		125,014				-15,759		109,255
Washington Headquarters Services								
Budget Activity 06: Management Support								
06 0901598D8W IT SOFTWARE DEV INITIATIVES		278				-1		277
FY 2011 Appropriated Base		(278)						
Economic Assumptions (Section 8117)						(-1)		
Subtotal Budget Activity 06: Management Support		278				-1		277
Subtotal: Washington Headquarters Services		278				-1		277
Defense-wide Agency								
Budget Activity 99: Classified Programs								
99 XXXXXXXXXX CLASSIFIED PROGRAMS		4,017,521				600,181		4,617,702
FY 2011 Appropriated Base		(3,893,596)						
1 / Classified adjustment						(179,552)		
Classified Programs						(443,649)		
Economic Assumptions (Section 8117)						(-22,958)		
FFRDC (Section 8024(f))						(-11,688)		
FY 2011 Title IX,OCO		(123,925)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012 (0400D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1 / Classified Adjustment						(3,376)		
1 / Transfer from JIEDDO - Wallaby Classified Programs						(7,500)		
						(750)		
Subtotal Budget Activity 99: Classified Programs		4,017,521				600,181		4,617,702
Subtotal: Defense-Wide Agency		4,017,521				600,181		4,617,702
Grand Total: Research, Development, Test, and Evaluation, Defense-Wide, 2011/2012		20,818,840				53,597		20,872,437
Financing								
APPROPRIATION, P.L. 112-10 (Base)		20,661,600				135,812		20,797,412
APPROPRIATION, P.L. 112-10 (OCO)		157,240				65,376		222,616
Civ Pay Reduction (Section 8118)						-6,653		-6,653
Economic Assumptions (Section 8117)						-105,711		-105,711
FFRDC (Section 8024(f))						-35,227		-35,227
TOTAL FINANCING - FY 2011 PROGRAM		20,818,840				53,597		20,872,437
Footnotes:								
<p>1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operational Test and Evaluation, Defense, 2011/2012 (0460D)						2011		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Management Support								
06 0605118OTE OPERATIONAL TEST AND EVALUATION		59,430				-305		59,125
FY 2011 Appropriated Base		(59,430)						
Economic Assumptions (Section 8117)						(-305)		
06 0605131OTE LIVE FIRE TEST AND EVALUATION		12,899				-65		12,834
FY 2011 Appropriated Base		(12,899)						
Economic Assumptions (Section 8117)						(-65)		
06 0605814OTE OPERATIONAL TEST ACTIVITIES AND ANALYSES		122,581				-2,446		120,135
FY 2011 Appropriated Base		(122,581)						
Economic Assumptions (Section 8117)						(-621)		
FFRDC (Section 8024(f))						(-1,825)		
Subtotal Budget Activity 06: Management Support		194,910				-2,816		192,094
Subtotal: OTE		194,910				-2,816		192,094
Grand Total: Operational Test and Evaluation, Defense, 2011/2012		194,910				-2,816		192,094
Financing								
APPROPRIATION, P.L. 112-10 (Base)		194,910						194,910
Economic Assumptions (Section 8117)						-991		-991
FFRDC (Section 8024(f))						-1,825		-1,825
TOTAL FINANCING - FY 2011 PROGRAM		194,910				-2,816		192,094
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration Accounts, Defense, 2011/XXXX (0810D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Defense-Wide		10,744				-35		10,709
FY 2011 Appropriated Base		(10,744)						
Economic Assumptions (Section 8117)						(-35)		
Subtotal Budget Activity 04: Defense-Wide		10,744				-35		10,709
Subtotal: Defense-Wide		10,744				-35		10,709
Grand Total: Environmental Restoration Accounts, Defense, 2011/XXXX		10,744				-35		10,709
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base)		10,744						10,744
Economic Assumptions (Section 8117)						-35		-35
TOTAL FINANCING - FY2011 PROGRAM		10,744				-35		10,709
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Formerly Used Defense Sites, 2011/XXXX (0811D)						Fiscal Year Program: 2011		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 05: Defense-Wide		276,546				38,983		315,529
FY 2011 Appropriated Base		(276,546)						
1 / Program Increase						(40,000)		
Economic Assumptions (Section 8117)						(-1,017)		
Subtotal Budget Activity 05: Defense-Wide		276,546				38,983		315,529
Subtotal: Defense-Wide		276,546				38,983		315,529
Grand Total: Environmental Restoration, Formerly Used Defense Sites , 2011/XXXX		276,546				38,983		315,529
<i>Financing</i>								
APPROPRIATION, P.L. 112-10 (Base)		276,546				40,000		316,546
Economic Assumptions (Section 8117)						-1,017		-1,017
TOTAL FINANCING - FY2011 PROGRAM		276,546				38,983		315,529
Footnotes:								
1 / One of the FY 2011 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

INTENTIONALLY LEFT BLANK