
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

FY 2009 APPROPRIATIONS ACT

PUBLIC LAW 110-329

OCTOBER 1, 2008

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 697-0022



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

DEC 1 2008

The Honorable John Murtha
Chairman, Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. Also, funding from the Defense Bridge Fund Appropriations for Fiscal Year 2009, included in Public Law 110-252, the Supplemental Appropriations Act 2008 is included as well. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Brook", written over a faint circular stamp.

Douglas A. Brook
Acting

cc: The Honorable C.W. Bill Young
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

DEC 1 2008

The Honorable Ike Skelton
Chairman, Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. Also, funding from the Defense Bridge Fund Appropriations for Fiscal Year 2009, included in Public Law 110-252, the Supplemental Appropriations Act 2008 is included as well. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, appearing to read "Douglas A. Brook".

Douglas A. Brook
Acting

cc: The Honorable Duncan Hunter
Ranking Member



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

DEC 1 2008

The Honorable Daniel K. Inouye
Chairman, Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. Also, funding from the Defense Bridge Fund Appropriations for Fiscal Year 2009, included in Public Law 110-252, the Supplemental Appropriations Act 2008 is included as well. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Brook", with a stylized flourish at the end.

Douglas A. Brook
Acting

cc: The Honorable Thad Cochran
Ranking Member



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

DEC 1 2008

The Honorable Carl Levin
Chairman, Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. Also, funding from the Defense Bridge Fund Appropriations for Fiscal Year 2009, included in Public Law 110-252, the Supplemental Appropriations Act 2008 is included as well. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, appearing to read "Douglas A. Brook".

Douglas A. Brook
Acting

cc: The Honorable John McCain
Ranking Member

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BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: MILITARY PERSONNEL, ARMY						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
PROGRAM								
BUDGET ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS <u>1/</u>		10,518,181				-688,107		9,830,074
FY 09 APPROPRIATED AMOUNT		(9,842,378)						
FY 09 BRIDGE FUNDING <u>2/</u>		(675,803)				(-675,803)		
HARDSHIP DUTY PAY - DEFER CONSIDERATION TO GWOT SUPPLEMENTAL <u>1/</u>						(-7,560)		
HOSTILE FIRE PAY - DEFER CONSIDERATION TO GWOT SUPPLEMENTAL <u>1/</u>						(-4,744)		
BUDGET ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		23,910,059				-1,545,854		22,364,205
FY 09 APPROPRIATED AMOUNT		(22,425,482)						
FY 09 BRIDGE FUNDING <u>2/</u>		(1,484,577)				(-1,484,577)		
HARDSHIP DUTY PAY - DEFER CONSIDERATION TO GWOT SUPPLEMENTAL <u>1/</u>						(-45,000)		
HOSTILE FIRE PAY - DEFER CONSIDERATION TO GWOT SUPPLEMENTAL <u>1/</u>						(-16,277)		
BUDGET ACTIVITY 3: PAY AND ALLOWANCE OF CADETS		61,496						61,496
BUDGET ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		2,846,213				-342,620		2,503,593
FY 09 APPROPRIATED AMOUNT		(1,864,593)						
FY 09 BRIDGE FUNDING <u>2/</u>		(981,620)				(-342,620)		

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: MILITARY PERSONNEL, ARMY						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
BUDGET ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL EXCESSIVE GROWTH <u>1/</u>		1,928,138				-67,500 (-67,500)		1,860,638
BUDGET ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS FY 09 APPROPRIATED AMOUNT FY 09 BRIDGE FUNDING <u>2/</u>		759,730 (401,730) (358,000)				-158,000 (-158,000)		601,730
TOTAL PROGRAM		40,023,817				-2,802,081		37,221,736
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-329 BRIDGE SUPPLEMENTAL, P.L. 110-252		36,523,817 3,500,000				-141,081 -2,661,000		36,382,736 839,000
TOTAL FINANCING FY 2009 PROGRAM		40,023,817				-2,802,081		37,221,736

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: MILITARY PERSONNEL, ARMY						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
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<p>FOOTNOTES:</p> <p><u>1/</u> THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.</p> <p><u>2/</u> FY 2009 BRIDGE AMOUNTS IN COLUMN (g) REFLECT ADJUSTMENTS INCLUDED IN THE FY 2009 BLOGLAL WAR ON TERROR BRIDGE ALLOCATION OF FUNDS REPORT OF NOVEMBER 2009.</p>								

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: RESERVE PERSONNEL, ARMY						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>a</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
PROGRAM								
BUDGET ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT <u>1/</u>		3,921,796				23,100		3,944,896
FULL TIME SUPPORT (AGRS) <u>1/</u>					(4,700)			
IDENTIFIED SHORTFALL IN HEALTH PROFESSION SCHOLARSHIP <u>1/</u>					(18,400)			
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS: UNDEREXECUTION OF END STRENGTH UNOBLIGATED/UNEXPENDED BALANCES						-40,600		-40,600
						(-19,600)		
						(-21,000)		
TOTAL PROGRAM		3,921,796				-17,500		3,904,296
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-329		3,921,796				-17,500		3,904,296
TOTAL FINANCING FY 2009 PROGRAM		3,921,796				-17,500		3,904,296

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: RESERVE PERSONNEL, ARMY						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
FOOTNOTES: <p><u>1/</u> ONE OF THE FY 2009 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.</p>								

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: NATIONAL GUARD PERSONNEL, ARMY						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action Action/Intent		Program Base for Reprogramming	
	Quantity <i>a</i> <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
PROGRAM								
BUDGET ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT <u>1/</u>		6,615,293				232,500		6,847,793
FY 09 APPROPRIATED AMOUNT		(6,595,293)				(130,000)		
FY 09 BRIDGE FUNDING		(20,000)				(102,500)		
FULL TIME SUPPORT (AGRS) <u>1/</u>								
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS:								
UNOBLIGATED/UNEXPENDED BALANCES						-81,573		-81,573
WMD CIVIL SUPPORT TEAM FOR FLORIDA						(-88,000)		
WMD CIVIL SUPPORT TEAM FOR NEW YORK STATE						(1,200)		
JOINT INTERAGENCY TRAINING AND EDUCATION CENTER						(1,627)		
						(3,600)		
TOTAL PROGRAM		6,615,293				150,927		6,766,220
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-329		6,595,293				20,927		6,616,220
BRIDGE SUPPLEMENTAL, P.L. 110-252		20,000				130,000		150,000
TOTAL FINANCING FY 2009 PROGRAM		6,615,293				150,927		6,766,220

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: NATIONAL GUARD PERSONNEL, ARMY						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action Action/Intent		Program Base for Reprogramming	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
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<p>FOOTNOTES:</p> <p><u>1/</u> ONE OF THE FY 2009 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.</p>								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>1/</u> , <u>2/</u> , <u>3/</u> , <u>4/</u> , <u>5/</u> , <u>7/</u> <u>8/</u> , <u>9/</u> , <u>11/</u> , <u>12/</u> , <u>13/</u> , <u>14/</u> , <u>15/</u> , <u>16/</u> , <u>17/</u> , <u>18/</u> , <u>19/</u>		50,938,538				2,137,804		53,076,342
FY 09 APPROPRIATED AMOUNT		(18,903,579)						(18,903,579)
FY 09 BRIDGE FUNDING		(32,034,959)				(1,976,998)		(34,011,957)
UNEXECUTABLE PEACE TIME OPERATIONS DUE TO DEPLOYMENTS						(-278,205)		(-278,205)
STRYKER SITUATION AWARENESS SOLDIER PROTECTION PACKAGE <u>1/</u>						(2,000)		(2,000)
AIR-SUPPORTED TEMPER TENT <u>1/</u> , <u>8/</u>						(5,000)		(5,000)
MODULAR COMMAND POST TENT <u>1/</u> , <u>9/</u>						(3,000)		(3,000)
ARMY FORCE GENERATION SYNCHRONIZATION TOOL (AST) <u>1/</u>						(2,000)		(2,000)
UNEXECUTABLE PEACE TIME OPERATIONS DUE TO DEPLOYMENTS						(-27,629)		(-27,629)
LIGHT-WEIGHT TACTICAL UTILITY VEHICLES <u>1/</u> , <u>11/</u>						(3,200)		(3,200)
WMD CIVIL SUPPORT TEAM FOR FLORIDA <u>1/</u> , <u>12/</u>						(300)		(300)
UH-60 LEAK PROOF TRANSMISSION DRIP PANS <u>1/</u>						(2,000)		(2,000)
UAS CENTER OF EXCELLENCE <u>13/</u>								
BIOMETRICS OPERATION DIRECTORATE TRANSITION <u>14/</u>								
JOINT NATIONAL TRAINING CAPABILITY-RED FLAG/NORTHERN EDGE TRAINING RANGE ENHANCEMENTS <u>1/</u>						(14,700)		(14,700)
LIGHTWEIGHT BALLISTIC MAXILLOFACIAL PROTECTION SYSTEM <u>1/</u>						(3,500)		(3,500)
SAWFLY LASER PROTECTIVE LENSES <u>1/</u>						(3,000)		(3,000)
USARPAC C4 MISSION PROGRAM <u>1/</u> , <u>15/</u>						(24,000)		(24,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2009		
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FORT HOOD TRAINING LANDS RESTORATION AND MAINTENANCE <u>1/</u>						(2,800)		(2,800)
OPERATIONAL/TECHNICAL TRAINING VALIDATION TESTBED <u>1/</u>						(2,400)		(2,400)
UPGRADED HUNTER CAPABILITIES <u>16/</u>								
MISSILE MAINTENANCE - REPHASE FUNDS TO MATCH WORKLOAD						(-34,560)		(-34,560)
ARMY CONSERVATION AND ECOSYSTEM MANAGEMENT <u>1/</u>						(4,000)		(4,000)
FAMILY SUPPORT FOR THE 1/25TH AND 4/25TH <u>1/</u>						(4,000)		(4,000)
SUBTERRANEAN INFRASTRUCTURE SECURITY DEMONSTRATION PROGRAM <u>1/</u>						(1,600)		(1,600)
BARRACKS RESTORATION <u>1/</u>						(493,500)		(493,500)
ROOF REMOVAL AND REPLACEMENT AT FORT STEWART, GA <u>1/</u>						(2,160)		(2,160)
UNITED STATES ARMY SERGEANTS MAJOR ACADEMY LECTURE CENTER AUDIO-VISUAL EXPANSION AND UPGRADE <u>1/</u>						(520)		(520)
49TH MISSILE DEFENSE BATTALION INFRASTRUCTURE AND SECURITY UPGRADES <u>1/</u>						(2,200)		(2,200)
LADD FIELD PAVING <u>1/</u>						(2,500)		(2,500)
SOLDIER BARRACKS ROOF REMOVAL AND REPLACEMENT AT FORT KNOX, KENTUCKY <u>1/</u>						(2,320)		(2,320)
ROCK ISLAND ARSENAL, BUILDING #299 ROOF REMOVAL AND REPLACEMENT, PHASE III <u>1/</u>						(5,000)		(5,000)
TRAINING AREA RESTORATION <u>1/</u>						(5,500)		(5,500)
UNJUSTIFIED GROWTH FOR PERSONNEL						(-17,000)		(-17,000)
AFRICOM: THEATER SPECIAL OPERATIONS AND PRESENCE IN AFRICA <u>2/</u>						(-40,000)		(-40,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
AFRICOM: DENY INTER-AGENCY CIVILIAN PAY REIMBURSEMENT <u>2/</u>						(-13,000)		(-13,000)
MANAGEMENT HEADQUARTERS ACTIVITIES UNDERSTATED GROWTH						(-20,000)		(-20,000)
O&M FOR 8 ADDITIONAL MARSS MULTI-INT A/C <u>17/</u>								
O&M FOR 3 CONSTANT HAWK <u>18/</u>								
O&M FOR 15 TRITON III (GROUND VEHICLE SIGINT) <u>19/</u>								
BUDGET ACTIVITY 2: MOBILIZATION <u>1/</u> , <u>3/</u>		326,832				2,800		329,632
TRICON AND QUADCON SHIPPING CONTAINERS <u>1/</u>						(1,200)		(1,200)
ARMY MANUFACTURING TECHNICAL ASSISTANCE PRODUCTION PROGRAM (MTAAP) <u>1/</u>						(1,600)		(1,600)
BUDGET ACTIVITY 3: TRAINING AND RECRUITING <u>1/</u> , <u>3/</u> , <u>10/</u>		4,722,883				-53,810		4,669,073
UNJUSTIFIED PROGRAM GROWTH						(-2,162)		(-2,162)
AIR BATTLE CAPTAIN <u>1/</u>						(1,600)		(1,600)
TRANSIM DRIVER'S TRAINING AT FORT STEWART <u>1/</u>						(4,000)		(4,000)
TRANSIM DRIVER'S TRAINING PROGRAM <u>1/</u>						(1,200)		(1,200)
ARMY COMMAND AND GENERAL STAFF COLLEGE LEADERSHIP TRAINING <u>1/</u>						(1,600)		(1,600)
UNJUSTIFIED PROGRAM GROWTH						(-2,000)		(-2,000)
UNJUSTIFIED PROGRAM GROWTH						(-64,448)		(-64,448)
ARMY CONTINUING EDUCATION SYSTEM <u>1/</u>						(19,000)		(19,000)
UNJUSTIFIED GROWTH FOR TRAINING						(-15,000)		(-15,000)
HUMAN RESOURCE COMMAND TRAINING <u>10/</u>								
UAS CENTER OF EXCELLENCE <u>1/</u>						(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
BUDGET ACTIVITY 4: ADMIN & SVC WIDE ACTIVITIES <u>1/</u> , <u>2/</u> , <u>3/</u>		10,814,894				-83,685		10,731,209
FY 09 APPROPRIATED AMOUNT		(7,289,798)						(7,289,798)
FY 09 BRIDGE FUNDING		(3,525,096)				(-237,053)		(3,288,043)
CLASSIFIED PROGRAMS <u>2/</u>						(-4,832)		(-4,832)
ARMY BATTERY MANAGEMENT PROGRAM UTILIZING PULSE TECHNOLOGY PROJECT <u>1/</u>						(800)		(800)
DIRECTED TRANSFER TO DEFENSE COMMISSARY AGENCY SURCHARGE ACCOUNT FOR CORAOPOLIS COMMISSARY <u>1/</u>						(8,200)		(8,200)
NET CENTRIC DECISION SUPPORT ENVIRONMENT SENSE AND RESPOND LOGISTICS <u>1/</u>						(3,200)		(3,200)
ARMY/MARINE CORPS INTEROPERABILITY AT ECHELONS ABOVE THE BRIGADE <u>1/</u>						(2,400)		2,400
NANOTECHNOLOGY CORROSION SUPPORT <u>1/</u>						(800)		(800)
FUEL TRACKING CAPABILITIES <u>1/</u>						(4,000)		4,000
COMMON LOGISTICS OPERATING ENVIRONMENT (CLOE) SYSTEM <u>1/</u>						(1,200)		(1,200)
SAVINGS FOR LOGISTIC SUPPORT ACTIVITIES						(-25,000)		-25,000
ARMY CONDITION-BASED MAINTENANCE <u>1/</u>						(2,400)		(2,400)
M24 SNIPER WEAPONS SYSTEM UPGRADE <u>1/</u>						(3,200)		3,200
US ARMY ALASKA BANDWIDTH SHORTFALLS <u>1/</u>						(3,000)		(3,000)
US ARMY ALASKA CRITICAL COMMUNICATIONS INFRASTRUCTURE <u>1/</u>						(1,300)		(1,300)
ELECTRONIC RECORDS MANAGEMENT PILOT PROGRAM <u>1/</u>						(1,200)		(1,200)
MEMORIAL DAY CONCERT <u>1/</u>						(1,200)		(1,200)
BIOMETRICS OPERATION DIRECTORATE TRANSITION <u>1/</u>						(2,000)		(2,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
UPGRADED HUNTER CAPABILITIES <u>1/</u>						(15,200)		(15,200)
O&M FOR 8 ADDITIONAL MARSS MULTI-INT A/C <u>1/</u>						(65,600)		(65,600)
O&M FOR 3 CONSTANT HAWK <u>1/</u>						(45,000)		(45,000)
O&M FOR 15 TRITON III (GROUND VEHICLE SIGINT) <u>1/</u>						(20,500)		(20,500)
HUMAN RESOURCE COMMAND TRAINING <u>1/</u>						(2,000)		(2,000)
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS:								
5% REDUCTION IN CONTRACT SERVICES						-229,013		-229,013
TRANSFER TO AFRICOM NOT PROPERLY ACCOUNTED FOR						-70,000		-70,000
SECDEF TRANSFER AUTHORITY (SEC. 8072)						-47,700		-47,700
ECONOMIC ASSUMPTIONS (SEC. 8101)						-64,022		-64,022
WORKING CAPITAL FUND EXCESS CASH BALANCES (SEC. 8119) <u>6/</u>						<u>-823,000</u>		<u>-823,000</u>
SUBTOTAL UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS						-1,233,735		-1,233,735
TOTAL PROGRAM		66,803,147				769,374		67,572,521
(BA-1)		(50,938,538)				(2,137,804)		(53,076,342)
(BA-2)		(326,832)				(2,800)		(329,632)
(BA-3)		(4,722,883)				(-53,810)		(4,669,073)
(BA-4)		(10,814,894)				(-83,685)		(10,731,209)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-1,233,735)		(-1,233,735)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-329		31,243,092				-35,849		31,207,243
BRIDGE SUPPLEMENTAL, P.L. 110-252		35,560,055				1,739,945		37,300,000
P.L. 110-329, SECTION 8072						-47,700		-47,700
P.L. 110-329, SECTION 8101						-64,022		-64,022
P.L. 110-329, SECTION 8119						<u>-823,000</u>		<u>-823,000</u>
SUBTOTAL GENERAL PROVISIONS						-934,722		-934,722
TOTAL FINANCING FY 2009 PROGRAM		66,803,147				769,374		67,572,521
(BA-1)		(50,938,538)				(2,137,804)		(53,076,342)
(BA-2)		(326,832)				(2,800)		(329,632)
(BA-3)		(4,722,883)				(-53,810)		(4,669,073)
(BA-4)		(10,814,894)				(-83,685)		(10,731,209)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-1,233,735)		(-1,233,735)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY	Fiscal Year Program: 2009
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LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>

FOOTNOTES:

- 1/ ONE OF THE FY 2009 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.
- 2/ THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.
- 3/ PROPOSED TRANSFERS OF FUNDS BETWEEN O-1 BUDGET ACTIVITIES IN EXCESS OF \$15 MILLION ARE SUBJECT TO STANDARD REPROGRAMMING PROCEDURES. THE COMMITTEES SHALL BE NOTIFIED OF ANY REPROGRAMMING DECREASE THAT EXCEEDS \$15 MILLION FROM THE FOLLOWING SUBACTIVITY CATEGORIES.

<u>BA</u>	<u>SAG</u>	<u>BAG TITLE</u>	<u>SAG TITLE</u>	<u>AMOUNT</u>
1	111	OPERATING FORCES	MANEUVER UNITS	\$ 990,978
1	112	OPERATING FORCES	MODULAR SUPPORT BRIGADES	\$ 106,867
1	115	OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	\$ 1,210,232
1	121	OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	\$ 1,834,320
1	131	OPERATING FORCES	BASE OPERATIONS SUPPORT	\$ 7,226,239
1	132	OPERATING FORCES	FACILITIES, SUSTAINMENT, RESTORATION, AND MODERNIZATION	\$ 2,062,276

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY	Fiscal Year Program: 2009
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

4/ IN ADDITION, PRIOR APPROVAL REPROGRAMMING PROCEDURES SHOULD BE FOLLOWED FOR TRANSFERS IN EXCESS OF \$15,000,000 OUT OF THE FOLLOWING BUDGET SUBACTIVITIES:

<u>BA</u>	<u>SAG</u>	<u>BAG TITLE</u>	<u>SAG TITLE</u>	<u>AMOUNT</u>
1	123	OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	\$ 695,523

5/ P.L. 110-329, DIVISION C, TITLE II, PROVIDED, THAT OF THE FUNDS MADE AVAILABLE UNDER THIS HEADING, \$2,500,000 SHALL BE AVAILABLE FOR FORT BAKER, IN ACCORDANCE WITH TERMS AND CONDITIONS AS PROVIDED UNDER THE HEADING 'OPERATION AND MAINTENANCE, ARMY', IN PUBLIC LAW 107-117.

6/ P.L. 110-329, DIVISION C, SECTION 8119 PROVIDES THAT THE AMOUNTS APPROPRIATED IN TITLE II OF THIS ACT WERE REDUCED BY \$823,000,000 FROM 'OPERATION AND MAINTENANCE, ARMY' TO REFLECT EXCESS CASH BALANCES IN DEPARTMENT OF DEFENSE WORKING CAPITAL FUNDS.

7/ P.L. 110-329, DIVISION C, TITLE II, PROVIDES \$493,500,000 FOR SUSTAINMENT, RESTORATION, AND MODERNIZATION OF BARRACKS. IN ORDER TO ENSURE THAT THESE FUNDS ARE EXPENDED FOR SUSTAINMENT, RESTORATION, AND MODERNIZATION OF BARRACKS, THESE FUNDS SHOULD BE TREATED AS A CONGRESSIONAL SPECIAL INTEREST ITEM.

8/ THE MANEUVER UNITS WILL EXECUTE THE CONGRESSIONALLY ADDED AIR-SUPPORTED TEMPER TENT PROGRAM IN THE MODULAR SUPPORT BRIGADES PROGRAM. (FROM SAG 112: -\$5,000,000 TO SAG 111: \$5,000,000)

9/ THE MANEUVER UNITS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED MODULAR COMMAND POST TENT PROGRAM IN THE MODULAR SUPPORT BRIGADES PROGRAM. (FROM SAG 112: -\$3,000,000 TO SAG 111: \$3,000,000)

10/ THE MANPOWER MANAGEMENT PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED HUMAN RESOURCE COMMAND TRAINING PROGRAM IN THE CIVILIAN EDUCATION AND TRAINING PROGRAM. (FROM SAG 334: -\$2,000,000 TO SAG 433: \$2,000,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY	Fiscal Year Program: 2009
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- 11/ THE LAND FORCES DEPOT MAINTENANCE PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED LIGHT-WEIGHT TACTICAL UTILITY VEHICLES PROGRAM IN THE LAND FORCES OPERATIONS SUPPORT PROGRAM. (FROM SAG 115: -\$3,200,000 TO SAG 123: \$3,200,000)
- 12/ THE ADDITIONAL ACTIVITIES PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED WMD CIVIL SUPPORT TEAM FOR FLORIDA PROGRAM IN THE LAND FORCES OPERATIONS SUPPORT PROGRAM. (FROM SAG 115: -\$300,000 TO SAG 135: \$300,000)
- 13/ THE SPECIALIZED SKILL TRAINING PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED UAS CENTER OF EXCELLENCE PROGRAM IN THE AVIATION ASSETS PROGRAM. (FROM SAG 116: -\$2,400,000 TO SAG 321: \$2,400,000)
- 14/ THE SERVICEWIDE COMMUNICATIONS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED BIOMETRICS OPERATION DIRECTORATE TRANSITION PROGRAM IN THE FORCE READINESS OPERATIONS SUPPORT PROGRAM. (FROM SAG 121: -\$2,000,000 TO SAG 432: \$2,000,000)
- 15/ THE LAND FORCES SYSTEMS READINESS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED USARPAC C4 MISSION PROGRAM IN THE FORCE READINESS OPERATIONS SUPPORT PROGRAM. (FROM SAG 121: -\$24,000,000 TO SAG 122: \$24,000,000)
- 16/ THE SECURITY PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED UPGRADED HUNTER CAPABILITIES PROGRAM IN THE LAND FORCES SYSTEMS READINESS PROGRAM. (FROM SAG 122: -\$15,200,000 TO SAG 411: \$15,200,000)
- 17/ THE SECURITY PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED O&M FOR 8 ADDITIONAL MARSS MULTI-INT A/C PROGRAM IN THE ADDITIONAL ACTIVITIES PROGRAM. (FROM SAG 135: -\$65,600,000 TO SAG 411: \$65,600,000)
- 18/ THE SECURITY PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED O&M FOR 3 CONSTANT HAWK PROGRAM IN THE ADDITIONAL ACTIVITIES PROGRAM. (FROM SAG 135: -\$45,000,000 TO SAG 411: \$45,000,000)
- 19/ THE SECURITY PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED O&M FOR 15 TRITON III (GROUND VEHICLE SIGINT) PROGRAM IN THE ADDITIONAL ACTIVITIES PROGRAM. (FROM SAG 135: -\$20,500,000 TO SAG 411: \$20,500,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY RESERVE						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>1/</u>		2,513,543				79,776		2,593,319
FY 09 APPROPRIATED AMOUNT		(2,513,543)						(2,513,543)
FY 09 BRIDGE FUNDING						(79,291)		(79,291)
AVIATION SUPPORT FACILITIES EXPANSION PROGRAM, CLEARWATER, FL <u>1/</u>						(1,600)		(1,600)
TRAVEL						(-1,115)		(-1,115)
BUDGET ACTIVITY 4: ADMIN AND SERVICEWIDE		128,798						128,798
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS:								
5% REDUCTION IN CONTRACT SERVICES						-13,930		-13,930
ECONOMIC ASSUMPTIONS (SEC. 8101)						<u>-5,393</u>		<u>-5,393</u>
SUBTOTAL UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS						-19,323		-19,323
TOTAL PROGRAM		2,642,341				60,453		2,702,794
(BA-1)		(2,513,543)				(79,776)		(2,593,319)
(BA-4)		(128,798)						(128,798)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-19,323)		(-19,323)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY RESERVE						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-329		2,642,341				-13,445		2,628,896
BRIDGE SUPPLEMENTAL, P.L. 110-252						79,291		79,291
P.L. 110-329, SECTION 8101						<u>-5,393</u>		<u>-5,393</u>
SUBTOTAL GENERAL PROVISIONS						-5,393		-5,393
TOTAL FINANCING FY 2009 PROGRAM		2,642,341				60,453		2,702,794
(BA-1)		(2,513,543)				(79,776)		(2,593,319)
(BA-4)		(128,798)						(128,798)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-19,323)		(-19,323)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY RESERVE						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
<p>FOOTNOTES:</p> <p><u>1/</u> ONE OF THE FY 2009 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.</p>								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>1/</u>		5,434,187				331,044		5,765,231
FY 09 APPROPRIATED AMOUNT		(5,434,187)						(5,434,187)
FY 09 BRIDGE FUNDING						(333,540)		(333,540)
REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES						(-2,600)		(-2,600)
REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES						(-1,600)		(-1,600)
REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES						(-2,400)		(-2,400)
RESCUE HOOKS/STRAP CUTTERS <u>1/</u>						(800)		(800)
REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES						(-1,000)		(-1,000)
SPRAY TECHNIQUE ANALYSIS AND RESEARCH FOR DEFENSE (STAR4D) <u>1/</u>						(1,760)		(1,760)
NATIONAL GUARD CST/CERP SUSTAINMENT TRAINING AND EVALUATION PROGRAM (STEP) <u>1/</u>						(800)		(800)
WMD - CIVIL SUPPORT TEAM FOR NEW YORK STATE <u>1/</u>						(1,024)		(1,024)
VERMONT NATIONAL GUARD READINESS EQUIPMENT <u>1/</u>						792		(792)
ADVANCED STARTING SYSTEMS <u>1/</u>						(400)		(400)
WMD - CIVIL SUPPORT TEAM FOR FLORIDA <u>1/</u>						(2,300)		(2,300)
EXPANDABLE LIGHT AIR MOBILITY SHELTERS (ELAMS) AND CONTINGENCY RESPONSE COMMUNICATION SYSTEMS (CRCS) <u>1/</u>						(4,000)		(4,000)
REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES						(-23,000)		(-23,000)
ADVANCED LAW ENFORCEMENT RAPID RESPONSE TRAINING (ALERT) <u>1/</u>						(1,600)		(1,600)
2ND GENERATION EXTENDED COLD WEATHER CLOTHING SYSTEM <u>1/</u>						(3,200)		(3,200)
ARMY NATIONAL GUARD BATTERY MODERNIZATION PROGRAM <u>1/</u>						(2,400)		(2,400)
JOINT INTERAGENCY TRAINING AND EDUCATION CENTER <u>1/</u>						(5,600)		(5,600)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2009		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
RAPID DATA MANAGEMENT SYSTEM (RDMS) <u>1/</u>						(5,000)		(5,000)
REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES						(-5,000)		(-5,000)
COLOMBIA REGIONAL GEOSPATIAL SERVICE CENTER SYSTEM						(4,000)		(4,000)
MK 19 CREW SERVED WEAPONS SYSTEM TRAINING (ENGAGEMENT SKILLS TRAINING 2000) <u>1/</u>						328		(328)
JOINT FORCES ORIENTATION DISTANCE LEARNING <u>1/</u>						(2,400)		(2,400)
NON-FOAM, SPECIAL POLYMER TWIN HEMISPHERE PAD <u>1/</u>						(1,280)		(1,280)
SETS FOR PERSONNEL ARMOR SYSTEM FOR GROUND TROOPS (PASGT) HELMET RETROFIT KITS								
REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES						(-8,300)		(-8,300)
EXPORTABLE COMBAT TRAINING CAPABILITY <u>1/</u>						(3,500)		(3,500)
INTEGRATED COMMUNICATIONS FOR GEORGIA NATIONAL GUARD SUPPORT FOR CIVIL AUTHORITIES <u>1/</u>						(1,600)		(1,600)
FAMILY SUPPORT REGIONAL TRAINING PILOT PROGRAM <u>1/</u>						(1,520)		(1,520)
PENNSYLVANIA NATIONAL GUARD INTEGRATION OF THE JOINT CONUS COMMUNICATION SUPPORT ENVIRONMENT (JCCSE) <u>1/</u>						(2,000)		(2,000)
VERMONT ARMY NATIONAL GUARD MOBILE BACK-UP POWER <u>1/</u>						(800)		(800)
VERMONT SERVICE MEMBER, VETERAN, AND FAMILY MEMBER OUTREACH, READINESS, AND REINTEGRATION PROGRAM <u>1/</u>						(3,200)		(3,200)
MOBILE FIREARMS SIMULATOR AND FACILITY IMPROVEMENTS <u>1/</u>						(800)		(800)
BORDER JOINT OPERATIONS EMERGENCY PREPAREDNESS CENTER <u>1/</u>						(1,200)		(1,200)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
JERSEY CITY ARMORY DINING SUPPORT SERVICE REHABILITATION PROJECT <u>1/</u>						(400)		(400)
EMERGENCY SATELLITE COMMUNICATIONS PACKAGES (JISCC) <u>1/</u>						(2,800)		(2,800)
REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES MINNESOTA BEYOND YELLOW RIBBON REINTEGRATION PROGRAM <u>1/</u>						(-25,000)		(-25,000)
WEAPONS SKILLS TRAINER <u>1/</u>						(2,000)		(2,000)
FAMILY ASSISTANCE CENTERS <u>1/</u>						(3,000)		(3,000)
HOMELAND OPERATIONS PLANNING SYSTEMS (HOPS) <u>1/</u>						(1,600)		(1,600)
COLORADO NATIONAL GUARD REINTEGRATION PROGRAM <u>1/</u>						(2,800)		(2,800)
YELLOW RIBBON-ALASKA NATIONAL GUARD <u>1/</u>						(1,000)		(1,000)
BUDGET ACTIVITY 4: ADMIN AND SERVICEWIDE ACTIVITIES		441,359						
ADVANCED TRAUMA TRAINING COURSE FOR THE ILLINOIS ARMY NATIONAL GUARD <u>1/</u>						(500)		(500)
NATIONAL GUARD GLOBAL EDUCATION PROGRAM <u>1/</u>						2,800		(444,159)
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS:						(2,400)		(2,400)
5% REDUCTION IN CONTRACT SERVICES						(400)		(400)
ONE LESS COMPENSABLE DAY IN FY09						(-12,547)		(-12,547)
VETERAN'S GRANTS (SEC. 8082)						(-5,000)		(-5,000)
ECONOMIC ASSUMPTIONS (SEC. 8101)						(3,000)		(3,000)
SUBTOTAL UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS						(-12,018)		(-12,018)
						-26,565		-26,565

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
TOTAL PROGRAM		5,875,546				307,279		6,182,825
(BA-1)		(5,434,187)				(331,044)		(5,765,231)
(BA-4)		(441,359)				(2,800)		(444,159)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-26,565)		(-26,565)
<i>FINANCING</i>								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-329		5,875,546				-17,243		5,858,303
BRIDGE SUPPLEMENTAL, P.L. 110-252						333,540		333,540
P.L. 110-329, SECTION 8082						3,000		3,000
P.L. 110-329, SECTION 8102						<u>-12,018</u>		<u>-12,018</u>
SUBTOTAL GENERAL PROVISIONS						-9,018		-9,018
TOTAL FINANCING FY 2009 PROGRAM		5,875,546				307,279		6,182,825
(BA-1)		(5,434,187)				(331,044)		(5,765,231)
(BA-4)		(441,359)				(2,800)		(444,159)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-26,565)		(-26,565)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
<i>a</i>								

FOOTNOTES:

1/ ONE OF THE FY 2009 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: AIRCRAFT (FIXED WING)								
UTILITY F/W CARGO AIRCRAFT	7	264,160					7	264,160
(ROTARY)								
ARMED RECONNAISSANCE HELICOPTER	28	358,841			-13	(-161,000)	15	197,841
2/ ITERGRATION AND PRODUCTION DELAYS						(-161,000)		(-161,000)
ARMED RECONNAISSANCE HELICOPTER (AP-CY)		80,010				(-36,200)		43,810
2/ ITERGRATION AND PRODUCTION DELAYS						(-36,200)		(-36,200)
HELICOPTER, LIGHT UTILITY	36	224,518			8	32,600	44	257,118
1/ LIGHT UTILITY HELICOPTER						(32,600)		(32,600)
UH-60 BLACKHAWK (MYP)	63	1,042,597				1,600	63	1,044,197
Less: UH-60 BLACKHAWK (MYP) - ADVANCE PROCUREMENT (PY)		(-116,745)						(-116,745)
		925,852				1,600		927,452
1/ AIRCRAFT COMPONENT REMEDIATION						(1,600)		(1,600)
UH-60 BLACKHAWK (MYP) (AP-CY)		137,175						137,175
CH-47 HELICOPTER (MYP)	16	476,278					16	476,278
Less: CH-47 HELICOPTER (MYP) - ADVANCE PROCUREMENT (PY)		(-32,759)						(-32,759)
		443,519						443,519
HELICOPTER NEW TRAINING		2,381						2,381
SUBTOTAL		2,436,456				(-163,000)		2,273,456
BUDGET ACTIVITY 2: MODIFICATION OF AIRCRAFT (MODIFICATIONS OF AIRCRAFT)								
GUARDRAIL MODS (TIARA)		119,057				(-10,700)		108,357
2/ FUNDING IN EXCESS OF REQUIREMENT						(-10,700)		(-10,700)
MULTI SENSOR ABN RECON (MIP)		23,297						23,297
AH-64 MODS		648,649				2,000		650,649
Less: AH-64 MODS - ADVANCE PROCUREMENT (PY)		(-40,680)						(-40,680)
		607,969				2,000		609,969
1/ VIBRATION MANAGEMENT ENHANCEMENT PROGRAM (FOR SC ARNG)						(2,000)		(2,000)
AH-64 MODS (AP-CY)		29,373						29,373
CH-47 CARGO HELICOPTER MODS		713,503				(-3,600)		709,903
Less: CH-47 CARGO HELICOPTER MODS - ADVANCE PROCUREMENT (PY)		(-38,917)						(-38,917)
		674,586				(-3,600)		670,986

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
2/ UNEXECUTABLE PRODUCTION RAMP FOR CARGO FLOOR HANDLING SYSTEM						(-6,000)	(-6,000)	
1/ CAAS-PILOT VEHICLE INTERFACE						(1,600)	(1,600)	
1/ VIBRATION MANAGEMENT ENHANCEMENT PROGRAM						(800)	(800)	
CH-47 CARGO HELICOPTER MODS (AP-CY)		49,619						49,619
UTILITY/CARGO AIRPLANE MODS		14,921						14,921
3/ FORWARD LOOKING INFRARED SYSTEM FOR NY NATIONAL GUARD (TRANSFER TO LINE 20)								
AIRCRAFT LONG RANGE MODS		577						577
UH-60 MODS		10,866				17,800		28,666
1/ UH-60A REWIRING PROGRAM						(5,000)		5,000
1/ UH-60 IMPROVED COMMUNICATIONS (ARC 220) FOR THE ARNG						(1,600)		1,600
1/ HH-60A TO HH-60L UPGRADES FOR 204TH TN ARNG						(8,000)		8,000
1/ UH-60 MEDEVAC THERMAL IMAGING UPGRADES						(1,600)		1,600
1/ FORWARD LOOKING INFRARED SYSTEM FOR NY NATIONAL GUARD (TRANSFR FROM LINE 18)						(1,600)		1,600
KIOWA WARRIOR		72,722				44,500		117,222
FY 09 Appropriated amount		(13,722)				(44,500)		(58,222)
FY 09 Bridge funding		(59,000)						(59,000)
1/ ACCELERATE SAFETY ENHANCEMENT PROGRAM						(42,000)		(42,000)
1/ VIBRATION MANAGEMENT ENHANCEMENT PROGRAM						(2,500)		(2,500)
AIRBORNE AVIONICS		174,978						174,978
GATM ROLLUP		79,223						79,223
SUBTOTAL		1,857,188				(50,000)		1,907,188
BUDGET ACTIVITY 3: SPARES AND REPAIR PARTS (SPARES AND REPAIR PARTS)								
SPARE PARTS (AIR)		6,875						6,875
SUBTOTAL		6,875						6,875
BUDGET ACTIVITY 4: SUPPORT EQUIPMENT AND FACILITIES (GROUND SUPPORT AVIONICS)								
AIRCRAFT SURVIVABILITY EQUIPMENT		76,906						76,906
FY 09 Appropriated amount		(56,906)						(56,906)
FY 09 Bridge funding		(20,000)						(20,000)
ASE INFRARED CM		433,941						433,941

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(OTHER SUPPORT)								
AVIONICS SUPPORT EQUIPMENT		5,028						5,028
COMMON GROUND EQUIPMENT		108,882						108,882
FY 09 Appropriated amount		(103,882)						(103,882)
FY 09 Bridge funding		(5,000)						(5,000)
AIRCREW INTEGRATED SYSTEMS		40,697				4,000		44,697
1/ COCKPIT AIRBAG SYSTEM (CABS)						(1,600)		(1,600)
1/ AIR WARRIOR-JOINT SERVICE VACUUM PACKED LIFE RAFT (AW-JSVPLR)						(2,400)		(2,400)
AIR TRAFFIC CONTROL		122,775						122,775
INDUSTRIAL FACILITIES		2,536						2,536
LAUNCHER, 2.75 ROCKET		2,442						2,442
AIRBORNE COMMUNICATIONS		109						109
SUBTOTAL		793,316				4,000		797,316
REVISED ECONOMIC ASSUMPTIONS (SEC. 8101)						-14,452		-14,452
TOTAL DIRECT PROGRAM - FY2009		5,093,835				-123,452		4,970,383
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-329		5,009,835				-109,000		4,900,835
P.L. 110-329, SECTION 8101						-14,452		-14,452
BRIDGE APPROPRIATION P.L. 110-252		84,000						84,000
TOTAL FINANCING - FY2009 PROGRAM		5,093,835				-123,452		4,970,383

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								

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- 3 THE UH-60 MODS PROGRAM (LINE 20) WILL EXECUTE THE CONGRESSIONALLY ADDED (\$1.6M) FORWARD LOOKING INFRARED SYSTEM FOR NY NATIONAL GUARD WHICH WAS PLACED IN THE UTILITY/CARGO AIRPLANE MODS PROGRAM (LINE 18).

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 2: OTHER MISSILES (SURFACE-TO-AIR MISSILE SYSTEM)								
PATRIOT SYSTEM SUMMARY	108	512,086					108	512,086
PATRIOT /MEADS CAP SYSTEM SUMMARY		31,049						31,049
SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY (AP-CY) 3/		40,468						40,468
(AIR-TO-SURFACE MISSILE SYSTEM)								
HELLFIRE SYS SUMMARY		48,629				(-2,800)	(-2,800)	45,829
2/ UNJUSTIFIED COST GROWTH								(-2,800)
(ANTI-TANK/ASSAULT MISSILE SYSTEM)								
JAVELIN (AAWS-M) SYSTEM SUMMARY 4/	605	259,326					605	259,326
TOW 2 SYSTEM SUMMARY	1586	95,988				-9,000	1586	86,988
LESS: TOW 2 SYSTEM SUMMARY - ADVANCE PROCUREMENT (PY)		-10,000						-10,000
2/ UNJUSTIFIED COST GROWTH		85,988				(-9,000)	(-9,000)	76,988
GUIDED MLRS ROCKET (GMLRS)	1938	247,213				(-7,000)	1938	240,213
2/ UNIT COST EFFICIENCIES							(-7,000)	(-7,000)
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	4014	25,300					4014	25,300
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	57	246,041					57	246,041
SUBTOTAL		1,496,100				-35,600		1,477,300
BUDGET ACTIVITY 3: MODIFICATIONS (MODIFICATIONS)								
PATRIOT MODS		524,500				(-7,600)		516,900
2/ UNJUSTIFIED COST GROWTH						(-10,000)	(-10,000)	(-10,000)
1/ PATRIOT TACTICAL COMMAND STATION (TCS)/BATTERY COMMAND POST (BCP) POST (BCP)						2,400	(2,400)	2,400
ITAS/TOW MODS		137,109						137,109
MLRS MODS		1,872						1,872
HIMARS MODIFICATIONS		16,408						16,408
SUBTOTAL		679,889				-7,600		672,289

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 4: SPARES AND REPAIR PARTS (SPARES AND REPAIR PARTS)								
SPARES AND REPAIR PARTS		24,901						24,901
SUBTOTAL		24,901						24,901
BUDGET ACTIVITY 5: SUPPORT EQUIPMENT AND FACILITIES (SUPPORT EQUIPMENT AND FACILITIES)								
AIR DEFENSE TARGETS		6,442						6,442
ITEMS LESS THAN \$5.0M (MISSILES)		10						10
PRODUCTION BASE SUPPORT		4,118						4,118
SUBTOTAL		10,570						10,570
REVISED ECONOMIC ASSUMPTIONS (SEC. 8101)						-6,444		-6,444
TOTAL DIRECT PROGRAM - FY2009		2,211,460				-49,644		2,178,616
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-329		2,211,460				-26,400		2,185,060
P.L. 110-329, SECTION 8101						-6,444		-6,444
TOTAL FINANCING - FY2009 PROGRAM		2,211,460				-32,844		2,178,616

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
A								
PROGRAM								

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- 3 THE SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY (AP-CY) (LINE 3) WAS MISLABELED IN THE CONGRESSIONAL JOINT EXPLANATORY STATEMENT AS THE PATRIOT/MEADS CAP SYSTEM SUMMARY (AP-CY).
- 4 THE \$259,326,000.00 APPROPRIATED FOR THE JAVELIN AAWS-M SYSTEM INCLUDES FUNDS TO PROCURE A MAXIMUM OF 81,391 ALL UP ROUNDS AND 125,239 COMMAND LAUNCH UNITS.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: TRACKED COMBAT VEHICLES (TRACKED COMBAT VEHICLES)								
BRADLEY BASE SUSTAINMENT		566,789				-171,989		394,800
FY 09 Appropriated amount		(171,989)				(-171,989)		
FY 09 Bridge funding		(394,800)						(394,800)
2/ FUNDEND IN THE FY 2008 SUPPLEMENTAL						(-171,989)		(-171,989)
BRADLEY FVS TRAINING DEVICES (MOD)		4,386				6,600		10,986
1/ AB-FIST GUNNERY TRAINERS FOR THE TENNESSEE ARNG						(2,400)		(2,400)
1/ AB-FIST GUNNERY TRAINER UPGRADES FOR THE TENNESSEE ARNG						(3,200)		(3,200)
1/ AB-FIST GUNNERY TRAINER UPGRADES FOR THE IDAHO ARNG						(1,000)		(1,000)
ABRAMS TANK TRAINING DEVICES						3,000		3,000
1/ M1 ABRAMS MOBILE CONDUCT OF FIRE TRAINER UPGRADES FOR THE TENNESSEE ARNG						(3,000)		(3,000)
STRYKER VEHICLE	119	1,423,000				-223,947	119	1,199,053
FY 09 Appropriated amount		(1,174,947)				(-223,947)		(951,000)
FY 09 Bridge funding		(248,053)						(248,053)
2/ AURORIZATION ADJUSTMENT-FUNDING IN EXCESS OF NEED						(-35,000)		(-35,000)
2/ DELAY IN MOBILE GUN SYSTEM						(-188,947)		(-188,947)
FUTURE COMBAT SYSTEMS (FCS)		156,519						156,519
LESS: FUTURE COMBAT SYSTEMS (FCS) - ADVANCE PROCURMENT (PY)		-28,100						-28,100
		128,419						128,419
FUTURE COMBAT SYSTEMS (FCS) (AP-CY)		26,164						26,164
FCS SPIN OUTS		181,866				-137,679		44,187
LESS: FCS SPIN OUTS - ADVANCE PROCUREMENT (PY)		-19,987						-19,987
		161,879				-137,679		24,200
2/ FCS RESTRUCTURE:PROCUREMENT OF SPIN OUT HARDWARE DELAYED TO FISCAL YEAR 2010						(-137,679)		(-137,679)
FCS SPIN OUTS (AP-CY)		14,788				28,479		43,267
1/ FCS RESTRUCTURE:INCREASE REQUIREMENT						(28,479)		(28,479)
(MODIFICATION OF TRACKED COMBAT VEHICLES)								
FIST VEHICLE (MOD)		33,426						33,426
BFVS SERIES (MOD)		311,925						311,925
HOWITZER, MED SP FT 155MM M109A6 (MOD)		28,913						28,913
IMPROVED RECOVERY VEHICLE (M88 MOD)	39	132,701					39	132,701
ARMORED BREACHER VEHICLE		34,713				-34,713		
2/ PROGRAM DELAY						(-34,713)		(-34,713)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
JOINT ASSAULT BRIDGE		40,464						40,464
M1 ABRAMS TANK (MOD)		389,469				1,600		391,069
FY 09 Appropriated amount		(341,569)				(1,600)		(343,169)
FY 09 Bridge funding		(47,900)						(47,900)
1/ TRANSMISSION DYNAMOMETER (TRANSFER FROM LINE 21)						(1,600)		(1,600)
ABRAMS UPGRADE PROGRAM		481,579						481,579
FY 09 Appropriated amount		(351,179)						(351,179)
FY 09 Bridge funding		(130,400)						(130,400)
ITEMS LESS THAN 5.0M (TCV-WTCV)								
3/ TRANSMISSION DYNAMOMETER (TRANSFER TO LINE 18)								
(SUPPORT EQUIPMENT AND FACILITIES)								
PRODUCTION BASE SUPPORT (TCV-WTCV)		7,136						7,136
SUBTOTAL		3,785,751				-528,649		3,257,102
BUDGET ACTIVITY 2: WEAPONS AND OTHER COMBAT VEHICLES (WEAPONS AND OTHER COMBAT VEHICLES)								
HOWITZER, LIGHT, TOWED, 105MM, M119	68	118,431				-5,500	68	112,931
2/ UNJUSTIFIED COST GROWTH						(-5,500)		(-5,500)
M240 MEDIUM MACHINE GUN (7.62MM)	5900	61,334					5900	61,334
MACHINE GUN, CAL .50 M2 ROLL		99,881						99,881
M249 SAW MACHINE GUN (5.56MM)	5150	22,134					5150	22,134
MK-19 GRENADE MACHINE GUN (40MM)	785	17,328					785	17,328
MORTAR SYSTEMS	165	17,021					165	17,021
FY 09 Appropriated amount		(15,500)						(15,500)
FY 09 Bridge funding		(1,521)						(1,521)
M107, CAL. 50, SNIPER RIFLE		223						223
XM320 GRENADE LAUNCHER MODULE (GLM)		31,756						31,756
XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	508	7,407					508	7,407
M4 CARBINE	88964	151,055					88964	151,055
SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	7135	9,097					7135	9,097
FUTURE HAND GUN SYSTEM (FHS)		3,468				-1,500		1,968
2/ NO REQUIREMENT						(-1,500)		(-1,500)
HOWITZER LT WT 155MM (T)	38	113,205					38	113,205

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES)								
MK-19 GRENADE MACHINE GUN MODS		7,654						7,654
M4 CARBINE MODS		16,796						16,796
M249 SAW MACHINE GUN MODS		7,088						7,088
M240 MEDIUM MACHINE GUN MODS		21,128						21,128
M119 MODIFICATIONS		964						964
M16 RIFLE MODS		1,181						1,181
MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)		3,763						3,763
(SUPPORT EQUIPMENT AND FACILITIES)								
ITEMS LESS THAN \$5.0M (WOCV-WTCV)		2,187						2,187
PRODUCTION BASE SUPPORT (WOCV-WTCV)		6,545				17,700		24,245
1/ ARSENAL SUPPORT PROGRAM INITIATIVE, ROCK ISLAND					(	8,500)	(	8,500)
1/ ARSENAL SUPPORT PROGRAM INITIATIVE, WATERVILET					(	5,000)	(	5,000)
1/ ARSENAL SUPPORT PROGRAM INITIATIVE, ROCK ISLAND JOINT MANUFACTURING AND TECHNOLOGY CENTER EQUIPMENT (TRANSFER FROM LINE 48)					(	4,200)	(	4,200)
INDUSTRIAL PREPAREDNESS		3,104						3,104
4/ ARSENAL SUPPORT PROGRAM INITIATIVE, ROCK ISLAND JOINT MANUFACTURING AND TECHNOLOGY CENTER EQUIPMENT (TRANSFER TO LINE 47)								
SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)		1,250						1,250
SUBTOTAL		724,000				10,700		734,700
REVISED ECONOMIC ASSUMPTIONS (SEC. 8101)						-9,346		-9,346
TOTAL DIRECT PROGRAM - FY2009		4,509,751				-527,295		3,982,456
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-329		3,687,077				-517,949		3,169,128
P.L. 110-329, SECTION 8101						-9,346		-9,346
BRIDGE APPROPRIATION P.L. 110-252		822,674						822,674
TOTAL FINANCING - FY2009 PROGRAM		4,509,751				-527,295		3,982,456

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								

- 1 ONE OF THE FY 2009 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.
- 2 THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.
- 3 THE M1 ABRAMS TANK (MOD) PROGRAM (LINE 18) WILL EXECUTE THE CONGRESSIONALLY ADDED (\$1.6M) TRANSMISSION DYNAMOMETER WHICH WAS PLACED IN THE TEMS LESS THAN 5.0M (TCV-WTCV) (LINE 18).
- 4 THE PRODUCTION BASE SUPPORT (WOCV-WTCV) (LINE 47) WILL EXECUTE THE CONGRESSIONALLY ADDED (\$4.2M) ARSENAL SUPPORT PROGRAM INITIATIVE, ROCK ISLAND JOINT MANUFACTURING AND TECHNOLOGY CENTER EQUIPMENT WHICH WAS PLACED IN INDUSTRIAL PREPAREDNESS (LINE 48).

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 09/11					FISCAL YEAR PROGRAM: 2009			
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: AMMUNITION								
(SMALL/MEDIUM CALIBER AMMUNITION)								
CTG, 5.56MM, ALL TYPES		197,130						197,130
CTG, 7.62MM, ALL TYPES		59,181						59,181
CTG, HANDGUN, ALL TYPES		6,276						6,276
CTG, .50 CAL, ALL TYPES		183,813						175,200
2/ UNJUSTIFIED COST GROWTH						(-8,613)	(-8,613)	(-8,613)
CTG, 25MM, ALL TYPES		14,742						13,042
2/ UNJUSTIFIED COST GROWTH						(-1,700)	(-1,700)	(-1,700)
CTG, 30MM, ALL TYPES		79,066						75,766
2/ UNJUSTIFIED COST GROWTH						(-3,300)	(-3,300)	(-3,300)
CTG, 40MM, ALL TYPES		293,322						293,322
(MORTAR AMMUNITION)								
60MM MORTAR, ALL TYPES		17,055						22,655
1/ M769, MORTAR, FULL RANGE PRACTICE CARTRIDGE						(4,000)	(4,000)	(4,000)
1/ 60MM MORTAR, ALL TYPES						(1,600)	(1,600)	(1,600)
81MM MORTAR, ALL TYPES		58,521						58,521
CTG, MORTAR, 120MM, ALL TYPES		117,601						119,201
3/ CARTRIDGE, 105MM HIGH EXPLOSIVE PLASTIC-TRACER MC93A3 HEP-T (TRANSFER TO LINE 12)								
1/ CTG, MORTAR, 120MM, ALL TYPES						(1,600)	(1,600)	(1,600)
(TANK AMMUNITION)								
CTG TANK 105MM: ALL TYPES		15,829						17,029
1/ CARTRIDGE, 105MM HIGH EXPLOSIVE PLASTIC-TRACER MC93A3 HEP-T (TRANSFER FROM LINE 11)						(1,200)	(1,200)	(1,200)
CTG, TANK, 120MM, ALL TYPES		151,015						151,015
(ARTILLERY AMMUNITION)								
CTG, ARTY, 75MM: ALL TYPES		2,741						2,741
CTG, ARTY, 105MM: ALL TYPES		42,153						42,153
CTG, ARTY, 155MM, ALL TYPES		85,030						86,630
1/ CTG, ARTY, 155MM, ALL TYPES						(1,600)	(1,600)	(1,600)
PROJ 155MM EXTENDED RANGE XM982		34,220						34,220
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T		43,338						43,338

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(ARTILLERY FUZES) ARTILLERY FUZES, ALL TYPES		19,969						19,969
(MINES) MINES, ALL TYPES		4,846						4,846
MINE, CLEARING CHARGE, ALL TYPES		2,606						2,606
ANTIPERSONNEL LANDMINE ALTERNATIVES		52,000						52,000
(ROCKETS) SHOULDER FIRED ROCKETS, ALL TYPES		28,020						28,020
ROCKET, HYDRA 70, ALL TYPES		142,521						142,521
(OTHER AMMUNITION) DEMOLITION MUNITIONS, ALL TYPES		28,886				3,200		32,086
1/ RAPID WALL BREACHING KIT (RWBK)						(3,200)	(	( 3,200)
GRENADES, ALL TYPES		71,608				5,600		77,208
1/ GRENADE INCENDIARY THERMITE AN-M14						(1,600)	(	( 1,600)
1/ GRENADES, ALL TYPES						(4,000)	(	( 4,000)
SIGNALS, ALL TYPES		89,357						89,357
SIMULATORS, ALL TYPES		20,027						20,027
(MISCELLANEOUS) AMMO COMPONENTS, ALL TYPES		15,228						15,228
NON-LETHAL AMMUNITION, ALL TYPES		67,693						67,693
1/ FY 09 APPROPRIATED AMOUNT		(21,193)					(	( 21,193)
1/ FY 09 BRIDGE SUPPLEMENTAL		(46,500)					(	( 46,500)
CAD/PAD ALL TYPES		2,806						2,806
ITEMS LESS THAN \$5 MILLION		6,996						6,996
AMMUNITION PECULIAR EQUIPMENT		10,598				1,700		12,298
1/ SUPERCRITICAL WATER OXIDATION, BLUEGRASS ARMY DEPOT						(1,700)	(	( 1,700)
FIRST DESTINATION TRANSPORTATION (AMMO)		12,564						12,564
CLOSEOUT LIABILITITES		100						100
SUBTOTAL		1,976,858				6,887		1,983,745

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 2: AMMUNITION PRODUCTION BASE SUPPORT (PRODUCTION BASE SUPPORT)								
PROVISION OF INDUSTRIAL FACILITIES		187,388				4,720		192,108
1/ HOLSTON ARMY AMMUNITION PLANT CRITICAL RELIABILITY ENHANCEMENT						(1,600)		(1,600)
1/ AMMUNITION PRODUCTION BASE SUPPORT - (SCRANTON AAP) -ELECTRICAL SUBSTATIONS UPGRADE						(1,920)		(1,920)
1/ SMALL CALIBER TRACE CHARGING FACILITIZATION PROGRAM						(1,200)		(1,200)
LAYAWAY OF INDUSTRIAL FACILITIES		5,085						5,085
MAINTENANCE OF INACTIVE FACILITIES		5,619						5,619
CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL ARMS INITIATIVE		144,327						144,327
		3,014						3,014
SUBTOTAL		345,433				4,720		350,153
REVISED ECONOMIC ASSUMPTIONS (SEC. 8101)						-6,746		-6,746
TOTAL DIRECT PROGRAM - FY2009		2,322,291				4,861		2,327,152
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-329		2,275,791				11,607		2,287,398
P.L. 110-329, SECTION 8101						-6,746		-6,746
BRIDGE SUPPLEMENTAL P.L. 110-252		46,500						46,500
TOTAL FINANCING - FY2009 PROGRAM		2,322,291				4,861		2,327,152

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 09/11						FISCAL YEAR PROGRAM: 2009		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								

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- 3 THE CTG TANK 105MM: ALL TYPES PROGRAM (LINE 12) WILL EXECUTE THE CONGRESSIONALLY ADDED (\$1.2M) CARTRIDGE, 105MM HIGH EXPLOSIVE PLASTIC-TRACER, M393A3 HEP-T PROGRAM WHICH WAS PLACED IN THE CTG, MORTAR, 120MM, ALL TYPES PROGRAM (LINE 11).

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: TACTICAL AND SUPPORT VEHICLES (TACTICAL VEHICLES)								
TACTICAL TRAILERS/DOLLY SETS		128,428				6,000		134,428
FY 09 APPROPRIATION		(88,428)				(6,000)		(94,428)
FY 09 BRIDGE SUPPLEMENTAL		(40,000)						(40,000)
1/ SPECIALIZED RECONNAISSANCE ASSAULT TRANSPORT SYSTEM (SRATS)						(6,000)		(6,000)
SEMITRAILERS, FLATBED		120,359						120,359
FY 09 APPROPRIATION		(62,345)						(62,345)
FY 09 BRIDGE SUPPLEMENTAL		(58,014)						(58,014)
SEMITRAILERS, TANKERS		74,417						74,417
FY 09 APPROPRIATION		(47,476)						(47,476)
FY 09 BRIDGE SUPPLEMENTAL		(26,941)						(26,941)
HI MOB MULTI-PURP WHLD VEH (HMMWV)		946,734				-113,200		833,534
2/ ECV VARIANTS, FUNDED AHEAD OF NEED						(-113,200)		(-113,200)
3/ FIRE SUPPRESSION PANELS TRANSFER TO LINE 13)								
FAMILY OF MEDIUM TACTICAL VEH (FMTV)		944,687				-500,000		444,687
2/ FUNDED IN THE FISCAL YEAE 2009 SUPPLEMENTAL/PRODUCTION BACKLOG						(-500,000)		(-500,000)
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN		19,378				1,200		20,578
1/ CAMP RIPLEY MINNESOLA TRAINIG CENTER AIRCRAFT RESCUE FIGHTER (AARF) VEHICLES						(1,200)		(1,200)
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		1,013,348				800		1,014,148
FY 09 APPROPRIATION		(923,348)				(800)		(924,148)
FY 09 BRIDGE SUPPLEMENTAL		(90,000)						(90,000)
1/ GROUND GUIDANCE FOR ARMY MOVEMENT TRACKING SYSTEM						(800)		(800)
ARMORED SECURITY VEHICLES (ASV)		195,385				-13,700		181,685
2/ UNJUSTIFIED COST GROWTH						(-13,700)		(-13,700)
MINE PROTECTION VEHICLE FAMILY		182,367				4,000		186,367
1/ DETONATION SUPPRESSION SYSTEM						(4,000)		(4,000)
TRUCK, TRACTOR, LINE HAUL, M915/M916		124,870						124,870
FY 09 APPROPRIATION		(14,870)						(14,870)
FY 09 BRIDGE SUPPLEMENTAL		(110,000)						(110,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROGRAM FY 09 APPROPRIATION FY 09 BRIDGE SUPPLEMENTAL		228,341 (213,341) (15,000)						228,341 (213,341) (15,000)
HMMWV RECAP PROGRAM FY 09 APPROPRIATED AMOUNT FY 09 BRIDGE SUPPLEMENTAL		390,219 (390,219)						390,219 (390,219)
MODIFICATION OF IN SVC EQUIP FY 09 APPROPRIATED AMOUNT FY 09 BRIDGE SUPPLEMENTAL 1/ HMMWV RESTRAINT SYSTEM UPGRADES 1/ FIRE SUPPRESSION PANELS (FROM LINE 4)		47,219 (32,219) (15,000)				6,500 (6,500)		53,719 (38,719) (15,000)
ITEMS LESS THAN \$5.0M (TAC VEH) 1/ ALL TERRAIN ULTRA TACTICAL VEHICLES		511				2,400 (2,400)		2,911 (2,400)
TOWING DEVICE-FIFTH WHEEL		218						218
(NON-TACTICAL VEHICLES) HEAVY ARMORED SEDAN PASSENGER CARRYING VEHICLES NONTACTICAL VEHICLES, OTHER		595 280 3,380						595 280 3,380
SUBTOTAL		4,420,736				-606,000		3,814,736
BUDGET ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS EQUIPMENT (COMM - JOINT COMMUNICATIONS)								
JOINT COMBAT IDENTIFICATION MARKING SYSTEM WIN-T-GROUND FORCES TACTICAL NETWORK 2/ AUTHORIZATION ADJUSTMENT-FUNDING AHEAD OF NEED 1/ AN/UXC-10 DIGITAL FACSIMILE		12,910 287,605				-31,500 (-43,500) (12,000)		12,910 256,105 (-43,500) (12,000)
JCSE EQUIPMENT (USREDCOM)		4,114						4,114
(COMM - SATELLITE COMMUNICATIONS) DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS 2/ UPGRADE PROGRAM FUNDED AHEAD OF NEED		88,286				-18,400 (-18,400)		69,886 (-18,400)
SHF TERM 1/ AN/TSC-156 PHOENIX TSST MOBILE SAT COMM TERMINALS FOR DE ARNG		298				4,000 (4,000)		4,298 (4,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
SAT TERM, EMUT (SPACE)		807						807
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)		92,311				2,800		95,111
1/ DEFENSE ADVANCED GPS RECEIVER (DAGR)						(2,000)		(2,000)
1/ EMBEDDED GPS RECEIVERS FOR THE NC ARNG						(800)		(800)
SMART-T (SPACE)		85,286						85,286
SCAMP (SPACE)		993						993
GLOBAL BRDCST SVC - GBS		35,385						35,385
MOD OF IN-SVC EQUIP (TAC SAT)		6,075						6,075
(COMM - C3 SYSTEM)								
ARMY GLOBAL CMD & CONTROL SYS (AGCCS)		33,513				-2,000		31,513
2/ AUTHORIZATION ADJUSTMENT						(-2,000)		(-2,000)
(COMM - COMBAT COMMUNICATIONS)								
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)		36,077						36,077
RADIO TERMINAL SET, MIDS LVT(2)		8,570						8,570
SINGGARS FAMILY		84,888				2,400		87,288
1/ RADIO PERSONALITY MODULES FOR SINGGARS TEST SETS						(2,400)		(2,400)
AMC CRITICAL ITEMS - OPA2		4,073						4,073
MULTI-PURPOSE INFORMATIONS OPERATIONS SYSEMS		7,801						7,801
COMMS-ELEC EQUIP FIELDING		7,828				6,324		14,152
1/ SHERPA INTEEROPERABLE DEPLOYABLE COMMUNICATIONS SYSTEM						(2,000)		(2,000)
1/ MINNESOTA SATELITE MULTI-MODAL COLLABORATIVE CRISIS AND TRAINING NETWORK						(2,224)		(2,224)
1/ MINNESOTA HELICOPTER CIVIL BAND RADIO COMMUNICATION SYSTEM						(1,300)		(1,300)
1/ AIRCRAFT LANDING SYSTEM						(800)		(800)
SPIDER APLA REMOTE CONTROL UNIT		18,000						18,000
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS		7,545						7,545
COMBAT SURVIVOR EVADER LOCATOR (CSEL)		16,155						16,155
RADIO, IMPROVED HF (COTS) FAMILY		53,291						53,291
FY 09 APPROPRIATED AMOUNT		(48,436)						(48,436)
FY 09 BRIDGE SUPPLEMENTAL		(4,855)						(4,855)
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)		50,390						50,390
FY 09 APPROPRIATED AMOUNT		(38,281)						(38,281)
FY 09 BRIDGE SUPPLEMENTAL		(12,109)						(12,109)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(COMM - INTELLIGENCE COMM)								
CI AUTOMATION ARCHITECTURE		1,500						1,500
(COMM - INFORMATION SECURITY)								
TSEC - ARMY KEY MGT SYS (AKMS)		34,774						34,774
INFORMATION SYSTEM SECURITY PROGRAM-ISSP		76,570				1,200		77,770
1/ CRITICAL ARMY SYSTEMS CYBER ATTACK TECHNOLOGY (CASCAT)						(1,200)		(1,200)
(COMM - LONG HAUL COMMUNICATIONS)								
TERRESTRIAL TRANSMISSION		9,167						9,167
BASE SUPPORT COMMUNICATIONS		35,120				2,800		37,920
5/ JOINT INCIDENT SCENE COMMUNICATION CAPABILITY (TRANSFER FROM LINE 111)						(2,000)		(2,000)
6/ INTEROPERABLE RADIOS FOR TEXAS ARNG DISASTER RESPONSE (TRANSFER FROM LINE 111)						(800)		(800)
WW TECH CON IMP PROG (WWTCIP)		28,736						28,736
(COMM - BASE COMMUNICATIONS)								
INFORMATION SYSTEMS		278,999				-5,000		273,999
2/ UNJUSTIFIED PROGRAM GROWTH						(-5,000)		(-5,000)
DEFENSE MESSAGE SYSTEM (DMS)		6,726						6,726
INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM		231,336				2,000		233,336
1/ INFORMATION TECHNOLOGY UPGRADES FOR DETROIT ARSENAL						(2,000)		(2,000)
PENTAGON INFORMATION MGT AND TELECOM		33,317						33,317
(ELECT EQUIP - TACT INT REL ACT (TIARA))								
ALL SOURCE ANALYSIS SYS (ASAS) (MIP)		58,333						58,333
JTT/CIBS-M (MIP)		11,377						11,377
PROPHET GROUND (MIP)		116,585						116,585
FY 09 APPROPRIATED AMOUNT		(114,085)						(114,085)
FY 09 BRIDGE SUPPLEMENTAL		(2,500)						(2,500)
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP		326,474				-78,700		247,774
FY 09 APPROPRIATED AMOUNT		(316,598)				(-78,700)		(237,898)
FY 09 BRIDGE SUPPLEMENTAL		(9,876)						(9,876)
2/ PROGRAM PRODUCTION DECISION DELAY						(-36,000)		(-36,000)
1/ WARRIOR BLOCK 0 SENSOR UPGRADES						(1,600)		(1,600)
2/ ARMY REQUESTED TRANSFER TO RDTE, A LINE 175						(-49,300)		(-49,300)
1/ MQ-5B HUNTER UAV						(5,000)		(5,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
SMALL UNMANNED AERIAL SYSTEM (SUAS)		30,023						30,023
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)		35,802						35,802
FY 09 APPROPRIATED AMOUNT		(26,802)						(26,802)
FY 09 BRIDGE SUPPLEMENTAL		(9,000)						(9,000)
DCGS-A (MIP)		177,973						177,973
TROJAN (MIP)		10,409						10,409
MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)		2,423						2,423
CI HUMINT AUTO REPRTING AND COLL (CHARCS)		37,632						37,632
SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM		6,358						6,358
ITEMS LESS THAN \$5.0M (MIP)		27,731						30,731
1/ WIDEBAND IMAGERY DISSEMINATION SYSTEM FOR THE ARNG						(3,000)		(3,000)
(ELECT EQUIP - ELECTRONIC WARFARE (EW))								
LIGHTWEIGHT COUNTER MORTAR RADAR		46,397						46,397
COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		993						993
CI MODERNIZATION (MIP)		1,297						1,297
(ELECT EQUIP - TACTICAL SURV (TAC SURV))								
SENTINEL MODS		33,142						33,142
NIGHT VISION DEVICES		485,592				3,600		489,192
FY 09 APPROPRIATED AMOUNT		(465,592)				(3,600)		(469,192)
FY 09 BRIDGE SUPPLEMENTAL		(20,000)						(20,000)
1/ HANDLELD HIGH-INTENSITY ILLUMINATION SYSTEM						(2,400)		(2,400)
1/ AN-PSQ-23 SMALL TACTICAL OPTICAL RIFFLE MOUNTED MICRO-LASER RANGE FINDER						(1,200)		(1,200)
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM		210,766				-6,000		204,766
2/ UNJUSTIFIED COST GROWTH						(-6,000)		(-6,000)
NIGHT VISION, THERMAL WPN SIGHT		436,866						436,866
FY 09 APPROPRIATED AMOUNT		(416,866)						(416,866)
FY 09 BRIDGE SUPPLEMENTAL		(20,000)						(20,000)
RADIATION MONITORING SYSTEMS		3,440				-3,440		
4/ RADIATION MONITORING SYSTEMS (\$3,440.0K) MOVED TO CBRN SOLDIER PROTECTION FOR PROPER EXECUTION								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
ARTILLERY ACCURACY EQUIP		447						447
MOD OF IN-SVC EQUIP (MMS)						800		800
1/ RETROFIT 30TH HBCT RADIOS WITH EMBEDDED SAAMS CARD					(	800)	(	800)
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE PROFILER		2,579						2,579
2/ AUTHORIZATION ADJUSTMENT		12,517			(	-3,500)	(	9,017
								-3,500)
MOD OF IN-SVC EQUIP (FIREFINDER RADARS)		16,342						16,342
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)		231,651				12,000		243,651
1/ BLUE FORCE TRACKER					(	12,000)	(	12,000)
LIGHTWEIGHT LSR DESIGNATOR/RANGEFINDER (LLD)		150,094						135,094
2/ FUNDED IN FY 2008 SUPPLEMENTAL					(	-15,000)	(	-15,000)
COMPUTER BALLISTICS: LHMBC XM32		2,269						2,269
MORTAR FIRE CONTROL SYSTEM		21,037						21,037
COUNTERFIRE RADARS		107,061						107,061
ENHANCED SENSOR & MONITORING SYSTEM		1,987						1,987
(ELECT EQUIP - TACTICAL C2 SYSTEMS)								
TACTICAL OPERATIONS CENTERS		196,245						147,245
2/ AUTHORIZATION ADJUSTMENT					(	-49,000)	(	-49,000)
FIRE SUPPORT C2 FAMILY		53,908				4,000		57,908
1/ ARMY FIELD ARTILLERY TACTICAL DATA SYSTEMS SOFTWARE FOR THE KY ARNG					(	2,400)	(	2,400)
1/ ADVANCE FIELD ARTILLERY TACTICA DATA SYSTEMS (AFATDS)					(	1,600)	(	1,600)
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM		36,829						36,829
FAAD C2		7,489						7,489
AIR & MSL DEF PLANNING & CONTROL SYS (AMD)		57,674						53,709
2/ UNJUSTIFIED COST GROWTH					(	-3,965)	(	-3,965)
KNIGHT FAMILY		100,709						100,709
LIFE CYCLE SOFTWARE SUPPORT (LCSS)		2,101				2,400		4,501
1/ MARITIME DOMAIN AWARENESS SENSORS AND SOFTWARE					(	2,400)	(	2,400)
AUTOMATIC IDENTIFICATION TECHNOLOGY		83,530						85,530
1/ ARMY AVIATION-AUTOMATIC IDENTIFICATION TECHNOLOGY LIFE CYCLE ASSET					(	2,000)	(	2,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
TC AIMS II		31,879						31,879
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)		11,059						11,059
TACTICAL INTERNET MANAGER		4,809						4,809
DATA PRODUCTS		30,077						30,077
MANEUVER CONTROL SYSTEM (MCS)		123,009						123,009
SINGLE ARMY LOGISTICS ENTERPRISE (SALE)		67,960						65,460
1/ AUTHORIZSATION ADJUSTMENT						(-2,500)	(	( -2,500)
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)		25,869						25,869
(ELECT EQUIP - AUTOMATION)								
GENERAL FUND ENTERPRISE BUSINESS SYSTEM		30,137						30,137
ARMY TRAINING MODERNIZATION		13,481						13,481
AUTOMATED DATA PROCESSING EQUIP		105,343						105,343
5/ JOINT INCIDENT SCENE COMMUNICATION CAPABILITY (TRANSFER TO LINE 49)								
6/ INTEROPERABLE RADIOS FOR TEXAS ARNG DISASTER RESPONSE (TRANSFER TO LINE 49)								
CSS COMMUNICATIONS		36,744						36,744
RESERVE COMPONENT AUTOMATION SYS (RCAS)		42,462						42,462
(ELEC EQUIP - AUDIO VISUAL SYS (A/V))								
ITEMS LESS THAN \$5.0M (A/V)		6,677						6,677
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)		12,613						12,613
(ELECT EQUIP - MODS TACTICAL SYS/EQ)								
WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS)		15,124						15,124
(ELECT EQUIP - SUPPORT)								
ITEMS UNDER \$5M (SSE)		6,517				1,600		8,117
1/ SELECTIVE AVAILABILITY ANTI-SPOOFING MODULE (SAASM)								
PRECISE POSITIONING SERVICE (PPS) GPS						(1,600)	(	( 1,600)
PRODUCTION BASE SUPPORT (C-E)		514						514
SUBTOTAL		5,386,802				-168,081		5,218,721
BUDGET ACTIVITY 3: OTHER SUPPORT EQUIPMENT (CHEMICAL DEFENSIVE EQUIPMENT)								
PROTECTIVESYSTEMS		1,085				2,400		3,485
1/ BATTLEFIED ANTI-INTRUSION SYSTEM (BAIS)						(2,400)	(	( 2,400)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
CBRN SOLDIER PROTECTION 2/ RADIATION MONITORING SYSTEMS-FUNDED IN 2008 SUPPLEMENTAL 4/ RADIATION MONITORING SYSTEMS (\$3,440.0K) MOVED TO CBRN SOLDIER PROTECTION FOR PROPER EXECUTION		58,426				1,890 (-1,550)		60,316 (-1,550)
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)		16,814						16,814
(BRIDGING EQUIPMENT)								
TACTICAL BRIDGING		169,930						169,930
FY 09 APPROPRIATED AMOUNT		(93,930)						(93,930)
FY 09 BRIDGE SUPPLEMENTAL		(76,000)						(76,000)
TACTICAL BRIDGE, FLOAT-RIBBON		161,270				-12,230		149,040
FY 09 APPROPRIATED AMOUNT		(147,270)				(-12,230)		(135,040)
FY 09 BRIDGE SUPPLEMENTAL		(14,000)				(-12,230)		(14,000)
2/ UNJUSTIFIED COST GROWTH IN COMMON BRIDGE TRANSPORTER						(-12,230)		(-12,230)
(ENGINEER (NON-CONSTRUCTION) EQUIPMENT)								
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST		46,007						46,007
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)		51,783						51,783
FY 09 APPROPRIATED AMOUNT		(46,783)						(46,783)
FY 09 BRIDGE SUPPLEMENTAL		(5,000)						(5,000)
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)		58,437				5,800		64,237
1/ FIDO EXPLOSIVE DETECTOR						(3,000)		(3,000)
1/ REMOTE ACTIVATION MUNITIONS SYSTEM (MI-RAMS)						(2,800)		(2,800)
ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT		3,192						3,192
AERIAL DETECTION		12,773						12,773
(COMBAT SERVICE SUPPORT EQUIPMENT)								
HEATERS AND ECU'S		12,996						12,996
LAUNDRIES, SHOWERS AND LATRINES		7,002						7,002
SOLDIER ENHANCEMENT		9,898						9,898
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)						4,320		4,320
1/ LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)						(4,320)		(4,320)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
FIELD FEEDING EQUIPMENT 1/ MULTI TEMMPERATURE REFRIGERATED CONTAINER SYSTEM		70,847				2,400 (2,400)		73,247 (2,400)
PARACHUTE & AERIAL DEL SYS (CARGO AERIAL DELIVERY PROGR MOBILE INTEGRATED REMAINS COLLECTION SYSTEM ITEMS LESS THAN \$5M (ENG SPT)		63,420 17,803 32,602						63,420 17,803 32,602
(PETROLEUM EQUIPMENT)								
QUALITY SURVEILLANCE EQUIPMENT 1/ FUNDED IN FY 2008 SUPPLEMENTAL		1,285				(-1,285)		(-1,285)
DISTRIBUTION SYSTEMS, PETROLEUM & WATER		61,545						61,545
(WATER EQUIPMENT)								
WATER PURIFICATION SYSTEMS		51,164						51,164
(MEDICAL EQUIPMENT)								
COMBAT SUPPORT MEDICAL 1/ FUTURE COMBAT SUPORT HOSPITAL 1/ LIFE SUPPORT FOR TRAUMA AND TRANSPORT (LSTAT) 1/ FUTURE MEDICAL SHELTER SYSTEM (FMSS)		62,336				8,000 (3,200) (2,400) (2,400)		70,336 (3,200) (2,400) (2,400)
(MAINTENANCE EQUIPMENT)								
MOBILE MAINTENANCE EQUIPMENT SYSTEMS ITEMS LESS THAN \$5.0M (MAINT EQ)		57,994 1,329						57,994 1,329
(CONSTRUCTION EQUIPMENT)								
GRADER, ROAD MTZD, HVY, 6X4 (CCE) SKID STEER LOADER (SSL) FAMILY OF SYSTEM DISTR, WATER, SP MIN 2500G SEC/NON-SEC MISSION MODULES - ENGINEERING		37,698 19,943 6,555 31,525						37,698 19,943 6,555 31,525
LOADERS FY 09 APPROPRIATED AMOUNT FY 09 BRIDGE SUPPLEMENTAL		42,988 (27,988) (15,000)						42,988 (27,988) 15,000
HYDRAULIC EXCAVATOR		9,565						9,565

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
TRACTOR, FULL TRACKED		53,727						53,727
FY 09 APPROPRIATED AMOUNT	(	33,727)					(	33,727)
FY 09 BRIDGE SUPPLEMENTAL	(	20,000)					(	20,000)
PLANT ASPHALT MIXING		7,906						7,906
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS		54,508						54,508
CONST EQUIP ESP		44,703						44,703
ITEMS LESS THAN \$5.0M (CONST EQUIP)		17,030						17,030
(RAIL FLOAT CONTAINERIZATION EQUIPMENT)								
JOINT HIGH SPEED VEHICLE (JHSV)		168,846						168,846
HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)		17,615						17,615
ITEMS LESS THAN \$5.0M (FLOAT/RAIL)		7,803						7,803
(GENERATORS)								
GENERATORS AND ASSOCIATED EQUIP		237,749				704		238,453
FY 09 APPROPRIATED AMOUNT	(	217,749)			(	704)	(	218,453)
FY 09 BRIDGE SUPPLEMENTAL	(	20,000)			(	704)	(	20,000)
1/ MN ARNG ARMORY EMERGENCY RESPONSE GENERATORS							(	704)
ROUGH TERRAIN CONTAINER HANDLER (RTCH)		75,000						75,000
FY 09 APPROPRIATED AMOUNT	(	45,000)					(	45,000)
FY 09 BRIDGE SUPPLEMENTAL	(	30,000)					(	30,000)
(MATERIAL HANDLING EQUIPMENT)								
ALL TERRAIN LIFTING ARMY SYSTEM		53,981						53,981
FY 09 APPROPRIATED AMOUNT	(	48,981)					(	48,981)
FY 09 BRIDGE SUPPLEMENTAL	(	5,000)					(	5,000)
(TRAINING EQUIPMENT)								
COMBAT TRAINING CENTERS SUPPORT		16,508						16,508
TRAINING DEVICES, NONSYSTEM		218,614				66,970		285,584
1/ CALL FOR FIRE TRAINER 11 (CFFT) // JOINT FIRES AND EFFECTS TRAINER SYSTEM	(				(	4,500)	(	4,500)
1/ CALL FOR FIRE TRAINER FOR THE ARNG	(				(	3,200)	(	3,200)
1/ MOBILE VIRTUAL TRAININGCAPABILITY (MVTC)	(				(	2,500)	(	2,500)
1/ LASER MARKSMANSHIP TRAINING SYSTEM (LMTS)	(				(	3,200)	(	3,200)
1/ COMBAT SKILLS MARKSMANSHIP TRAINER FOR THE ARMY NATIONAL GUARD	(				(	4,000)	(	4,000)
1/ MUSCATATUCK URBAN TRAINING CENTER (MUTC) INSTRUMENTATION	(				(	2,400)	(	2,400)
1/ COMBAT SKILLS SIMULATION SYSTEMS, OHIO ARNG	((3,720)	(3,720)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
1/ FLEXTRAIN EXPORTABLE COMBAT TRAINING CAPABILITY (XCTC)						(800)		(800)
1/ 1/25 SIB RANGE IMPROVEMENT						(7,000)		(7,000)
1/ COMBAT ARMS TRAINING SYSTEM (FATS UPGRADE)						(1,600)		(1,600)
1/ COMBINED ARMS VIRTUAL TRAINER FOR THE TENNESSEE ARNG						(4,000)		(4,000)
1/ DEPLOYABLE, MOBILE DIGITAL TARGER SYSTEM FOR ARMOR AND INFANTRY, TN ARNG						(450)		(450)
1/ ENGAGEMENT SKILL TRAINER 2000 FOR THE TENNESSEE ARNG						(800)		(800)
1/ I-HITS FOR MONTANA JOINT TRAINING						(3,000)		(3,000)
1/ IMMERSIVE GROUP SIMULATION VIRTUAL TRAINING SYSTEMS FOR THE HAWAII ARNG						(1,200)		(1,200)
1/ NATIOAL GUARD						(1,400)		(1,400)
1/ LASER COLLECTIVE COMBAT TRAINING SYSTEM						(3,200)		(3,200)
1/ TRAINING RANGE ENHANCEMENTS						(16,000)		(16,000)
1/ VIRTUAL INTERACTIVE COMBAT ENVIRONMENT FOR NJ ARNG						(4,000)		(4,000)
CLOSE COMBAT TACTICAL TRAINER		60,676				2,400		63,076
1/ TEXAS ARMY NATIONAL GUARD FUTURE SOLDIER TRAINER PROGRAM						(2,400)		(2,400)
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)		23,106						23,106
(SUPPORT EQUIP - TEST MEAS & DIAG EQUIP (TMDE))								
CALIBRATION SETS EQUIPMENT		9,689						9,689
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)		46,296						46,296
TEST EQ MODERNIZATION (TEMOD) (GEN PURP ELEC TEST EQ)		22,377						22,377
(OTHER SUPPORT EQUIPMENT)								
RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT		20,190				2,400		22,590
1/ NEW COMBAT HELMET						(2,400)		(2,400)
PHYSICAL SECURITY SYSTEMS (OPA3)		104,774				1,600		106,374
1/ BALLISTIC PROTECTION FOR REMOTE FORWARD OPERATING BASES						(1,600)		(1,600)
BASE LEVEL COM'L EQUIPMENT		4,123						4,123
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)		45,741						45,741
PRODUCTION BASE SUPPORT (OTH)		3,107						3,107
SPECIAL EQUIPMENT FOR USER TESTING		24,201				4,800		29,001
1/ OPERATIONAL TEST-TACTICAL ENGAGEMENT SYSTEM COMMUNICATIONS UPGRADE						(4,800)		(4,800)
AMC CRITICAL ITEMS OPA3		10,826						10,826
MA8975		2,624						2,624
SUBTOTAL		2,529,932				90,169		2,620,101

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 4: INITIAL SPARES (INITIAL SPARES OPA2)								
INITIAL SPARES - C&E		36,334						36,334
ITEMS LESS THAN \$5M (COMMS)		3,172						3,172
1/ FY 09 APPROPRIATED AMOUNT		(2,636)						(2,636)
1/ FY 09 BRIDGE SUPPLEMENTAL		(536)						(536)
SUBTOTAL		39,506						39,506
REVISED ECONOMIC ASSUMPTIONS (SEC. 8101)						-31,507		-31,507
TOTAL DIRECT PROGRAM - FY2009		12,376,976				-715,419		11,661,557
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-329		11,367,926				-683,912		10,684,014
P.L. 110-329, SECTION 8101						-31,507		-31,507
BRIDGE SUPPLEMENTAL P.L. 110-252, SECTION		1,009,050						1,009,050
TOTAL FINANCING - FY2009 PROGRAM		12,376,976				-715,419		11,661,557

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 09/11				FISCAL YEAR PROGRAM: 2009				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
A	PROGRAM							

- 1 ONE OF THE FY 2009 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.
- 2 THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.
- 3 THE MODIFICATION OF IN SVC EQUIP PROGRAM (LINE 13) WILL EXECUTE THE CONGRESSIONALLY ADDED (\$2.5M) FIRE SUPPRESSION PANELS WHICH WAS PLACED IN THE HI MOB MULTO-OPURP WHLD VEH (HMMWV) PROGRAM (LINE 004).
- 4 RADIATION MONITORING SYSTEMS (\$3,440.0K) MOVED TO CBRN SOLDIER PROTECTION FOR PROPER EXECUTION (BASE CHANGE - NOT SPECIAL INTEREST ITEM).
- 5 THE BASE SUPPORT COMMUNICATIONS PROGRAM (LINE 49) WILL EXECUTE THE CONGRESSIONALLY ADDED (\$2.0M) JOINT INCIDENT SCENE COMMUNICATION CAPABILITY WHICH WAS PLACED IN THE AUTOMATED DATA PROCESSING EQUIP PROGRAM (LINE 111).
- 6 THE BASE SUPPORT COMMUNICATIONS PROGRAM (LINE 49) WILL EXECUTE THE CONGRESSIONALLY ADDED (\$800.K) INTEROPERABLE RADIOS FOR TEXAS ARNG DISASTER RESPONSE WHICH WAS PLACED IN THE AUTOMATED DATA PROCESSING EQUIP PROGRAM (LINE 111).

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10						Fiscal Year Program: 2009		
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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 1: BASIC RESEARCH								
0601101A 1/ In-House Laboratory Independent Research		19,832				0		19,832
0601102A Defense Research Sciences		176,959				19,400		196,359
1/ Perpetually Assailable & Secure Information Systems						(3,200)		(3,200)
1/ Combat Mental Health Initiative						(2,400)		(2,400)
1/ Tech Commercialization & Management Network						(1,600)		(1,600)
1/ Cyber Threat Analytics						(2,400)		(2,400)
1/ Nanocrystal Source Display						(1,200)		(1,200)
1/ Fuel Logistics Reduction thru Enhanced Eng Perf						(1,200)		(1,200)
1/ Nanostruct Materials Photovoltaic Applications						(1,600)		(1,600)
1/ Sustainable Alternative Energy for DoD						(2,400)		(2,400)
4/ Dir Methanol Fuel Cell - Battery Recharger Program						(-2,400)		(-2,400)
2/ Unsustained growth						(-7,000)		(-7,000)
1/ Ctr Adv Energy Storage Rsch & Tech						(1,600)		(1,600)
1/ Fighting Drug Resistant Infections						(2,000)		(2,000)
1/ Flexible Electronics Research Initiative						(1,600)		(1,600)
1/ Global Military Operating Environments						(2,000)		(2,000)
1/ Organic Semiconductor Modeling & Simulation						(1,200)		(1,200)
1/ Toxic Particles						(800)		(800)
1/ Urban Patterns & Sign Spt Cntr-Insurgency Oper						(1,200)		(1,200)
0601103A University Research Initiatives		76,980				12,950		89,930
1/ Electrofluidic Chromatophes Adaptive Camouflage						(1,750)		(1,750)
1/ DoD Intrnational Diabetes Research Initiatives						(2,000)		(2,000)
1/ Nanosystems thru Optical Biosensors						(1,600)		(1,600)
1/ Burn & Shock Trauma Institute						(2,000)		(2,000)
1/ Columbia College Chicago Construct Program						(800)		(800)
1/ Hi-tech Eyes for the Battlefield						(1,600)		(1,600)
1/ Low Temp Vehicle Performance Research						(1,600)		(1,600)
1/ Open Source Intell Force Protection & Intelligence						(1,600)		(1,600)
0601104A University and Industry Research Centers		105,622				21,100		126,722

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1/ Ctr Nanoscale Bio-Sense Def Bio Threats America						(800)		(800)
1/ Manuf & Industrial Technology Center						(800)		(800)
1/ Nanotubes Optimized LiteWt Excep Str Comp Materials						(2,400)		(2,400)
1/ FL Collaborative Dev of Adv Materials Strag Applics						(1,200)		(1,200)
1/ Ink-Based Desktop Electronic Material Technology						(1,600)		(1,600)
29/ Western Hemisphere Security Analysis Center						(-1,600)		(-1,600)
1/ NanoSensor StageGate Accelerator (NSSA)						(1,200)		(1,200)
1/ Dev Enabling Chem Tech Pwr from Green Sources						(1,200)		(1,200)
1/ Ctr of Excel Industrial Metrology & 3D Imaging Rsch						(1,600)		(1,600)
5/ Norfolk St U Center for Modeling & Simulation						(-2,400)		(-2,400)
2/ Unexecutable growth						(-5,000)		(-5,000)
1/ Academic Spt Rsch Compliance Knowledge Gathering						(2,000)		(2,000)
1/ Ctr for Education in Nanoscience & Nanotechnology						(640)		(640)
1/ Center for Information Assurance						(800)		(800)
1/ Large Area Monitoring Network (LAMNET)						(6,000)		(6,000)
1/ MEMS Antenna for Wireless Comms						(2,400)		(2,400)
1/ Nanoscale Biosensors						(2,500)		(2,500)
1/ Novel Methods Detecting & Inhibiting Corrosion						(1,360)		(1,360)
1/ Visualization for Tng & Simul in Urban Terrains						(1,200)		(1,200)
SUBTOTAL BASIC RESEARCH		379,393		0		53,450		432,843
BUDGET ACTIVITY 2: APPLIED RESEARCH								
0602105A								
Materials Technology		26,985				54,220		81,205
2/ Unjustified Program Growth						(-2,000)		(-2,000)
1/ Future Afford Multi-Utility Mtrls Army FCS						(6,400)		(6,400)
1/ Ultrasonic Consolidation for Armor Applications						(1,200)		(1,200)
1/ Next Generation Protective Seat						(2,400)		(2,400)
1/ Control System Laser Powder Deposition						(500)		(500)
1/ IED Simulation in Different Soils						(500)		(500)
1/ Ultra-Endurance Coating						(3,600)		(3,600)

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1/ Nickel Boron Coating Tech for Army Weapons						(2,400)		(2,400)
1/ Dual Stage Variable Energy Absorber						(2,400)		(2,400)
1/ Unmanned Ground Veh Adv Technology Development						(2,500)		(2,500)
1/ One-Step JP-8 Bio Diesel Fuel						(1,600)		(1,600)
1/ Modeling & Testing of Next Generation Body Armor						(2,000)		(2,000)
1/ Proj Kryptolite Force Impementation Phase						(1,200)		(1,200)
1/ Dev of Impvd Lighter-Wt IED/EFP Armor Solutions						(1,000)		(1,000)
1/ Nanomanufacturing of multifunctional sensors						(1,000)		(1,000)
1/ Advanced Conductivity Program (ACP)						(3,500)		(3,500)
1/ Affordable Light-Wt metal matrix composite armor						(1,600)		(1,600)
1/ Ballistics Armor Research						(3,200)		(3,200)
1/ Capability Exp Spinel Transparant Armor Manuf						(5,120)		(5,120)
1/ Comp Appld Rcsh & Tech FCS Tac Veh Survivability						(3,000)		(3,000)
1/ Lattice Blk Sruc AM2 Matting Replacement						(2,500)		(2,500)
1/ Lightweight Anti-Ballistic Protection for Aircraft						(400)		(400)
1/ Lightweight Transparent Armor for Force Protection						(2,000)		(2,000)
1/ Moldable Fabric Armor						(1,200)		(1,200)
1/ Novel Extrtmity Body Armor						(600)		(600)
1/ Revewable Jet Fuel Lignocellulosic Feedstocks						(3,200)		(3,200)
1/ Ultrasonic Impact Technology						(1,200)		(1,200)
0602120A Sensors and Electronic Survivability		46,147				29,800		75,947
8/ Boston University Photonic Center						(3,200)		(3,200)
1/ Self-Deploying Auto Sensor Pltfrm Situational Aware						(4,000)		(4,000)
1/ Adaptive Infrastructure SOF Experimentation						(2,400)		(2,400)
1/ Wearable Gyro-Cmpstd Pers Trkg GPS Interference						(800)		(800)
1/ Semi-Auto Unattended Psych Oper Recon Tool						(2,400)		(2,400)
1/ Next Gen Wearable Video Capture System						(800)		(800)
1/ Lookout Small Scale Radar						(2,000)		(2,000)
1/ Intelligent Fault Protected Laser Diodes						(800)		(800)
1/ Advanced Detection of Explosive (ADE)						(2,400)		(2,400)

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						(800)		(800)
						(-1,200)		(-1,200)
						(4,800)		(4,800)
						(1,600)		(1,600)
						(3,000)		(3,000)
						(-1,600)		(-1,600)
						(800)		(800)
0602122A		18,192						18,192
0602211A		42,013				5,040		47,053
						(1,600)		(1,600)
						(880)		(880)
						(960)		(960)
						(1,600)		(1,600)
0602270A		16,611				3,600		20,211
						(2,000)		(2,000)
						(-1,600)		(-1,600)
						(1,600)		(1,600)
0602303A		48,174				8,760		56,934
						(2,560)		(2,560)
						(800)		(800)
						(600)		(600)
						(1,600)		(1,600)
						(3,200)		(3,200)
0602307A		19,664				3,600		23,264
						(2,000)		(2,000)
						(1,600)		(1,600)
0602308A		17,048				1,600		18,648
						(1,600)		(1,600)
						(-3,200)		(-3,200)
0602601A		55,234				30,100		85,334

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11/ Globally Accessible Manuf & Maintenance Activity						(1,600)		(1,600)
1/ Nanofluids for Advanced Military Mobility						(800)		(800)
1/ Extended Lifecycle Management Environment						(1,000)		(1,000)
9/ Superlattice Semiconductors mobile SS Ltng Sol Pwr						(-2,400)		(-2,400)
1/ Inst Adv Mtrls & Manufac Strategies (IAMMS)						(1,200)		(1,200)
1/ DoD Hydro PEM FI Cell Med/Hvy Dty Veh Demo Pgm						(1,600)		(1,600)
1/ Turbo Fuel Cell Engine						(2,500)		(2,500)
9/ Fire Resistant Fuels						(-3,200)		(-3,200)
1/ Impvd EFP IED Protect, Testing, Modeling & Proving LAS						(2,400)		(2,400)
1/ IL Center for Defense Manufacturing						(2,000)		(2,000)
1/ Rpd Up-Armor Syn & Crsh Dsn Improv Soldier Surviv						(1,200)		(1,200)
1/ Tac Metal Fabrication System (TACFAB)						(2,000)		(2,000)
1/ Ultra Light Weight Transmission for FCS						(1,600)		(1,600)
1/ Adv Manufac Lightweight Materials & Components						(2,400)		(2,400)
1/ Ctr Adv Veh Tech & Fuel Development						(800)		(800)
1/ Condition Bsd Main Mission Assuredness Grd Veh						(2,400)		(2,400)
1/ Grnd Veh Reliability Modl Conditon-Bsd Maintenance						(800)		(800)
1/ HEV Battery Sys for FCS						(1,600)		(1,600)
1/ Intgrtd Veh Helath Monitoring System						(1,600)		(1,600)
1/ Military Fuels Research Program						(1,600)		(1,600)
1/ Remote Unmanned Vehicle Checkpoint System						(1,000)		(1,000)
0602618A Ballistics Technology		71,550				14,100		85,650
1/ Adv Comp Armor Force Protection						(1,600)		(1,600)
1/ Eye-Safe Stnadoff Fusion Detection CBE Threats						(2,000)		(2,000)
10/ 5.56mm Alum Cartridge Case, Lk Cty Army Ammo Plnt						(-1,000)		(-1,000)
11/ Globally Accessible Manuf & Maintenance Activity						(-1,600)		(-1,600)
1/ Bene Infrastruc Rotorcraft Risk Reduction Demos						(800)		(800)
1/ Super Hi Accuracy Range Kit (SHARK)						(3,600)		(3,600)
1/ Lsr-bsd Explosv Chembio Stndoff Point Detector						(4,000)		(4,000)
1/ Nxt Gen LiteWt Dr Sys Army Weapons Systems						(1,600)		(1,600)

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0602622A	1/	Small Unmanned Aerial Vehicles & Sensors				(500)		(500)	
		Chemical, Smoke and Equipment Defeating Tech		2,295		6,640		8,935	
	1/	Sys Biomarker Marker Molocular Toxicology Initiative				(2,640)		(2,640)	
	1/	RAPID				(1,600)		(1,600)	
0602623A	1/	Enhanced Vapor Aeration Capabilities (EVAC)				(2,400)		(2,400)	
		Joint Service Small Arms Program		7,531		3,400		10,931	
	10/	5.56mm Alum Cartridge Case, Lk Cty Army Ammo Plnt				(1,000)		(1,000)	
	18/	Hybrid Luminescent Ammunition				(800)		(800)	
0602624A	1/	Extreme Light Sources, University of Florida				(1,600)		(1,600)	
		Weapons and Munitions Technology		30,576		73,500		104,076	
	26/	TEMPER				(3,000)		(3,000)	
	28/	SOCOM Lightweight Unmanned Ground Robot				(1,600)		(1,600)	
	1/	MATRIC-Project National Shield Integration Center				(2,000)		(2,000)	
	1/	WY Valley Integr'td Cmd Operations Program (ICOP)				(1,600)		(1,600)	
	1/	Kinetic Energy Enhanced Lethality Protect Materials				(2,000)		(2,000)	
	1/	Regional Integrated Command Center (RICC)				(800)		(800)	
	1/	Remotely Operated Weapons Systems				(5,000)		(5,000)	
	1/	Adv Technologies, Energy & Manufac Science				(5,000)		(5,000)	
	1/	Developmental Mission Integration				(4,000)		(4,000)	
	12/	Rapid Prototyping for Special Projects				(-3,200)		(-3,200)	
	1/	Mitigation Energetics Single Point Failures				(2,400)		(2,400)	
	1/	Green Armaments/Rangesafe				(2,400)		(2,400)	
	1/	Armament Sys Eng & Integr Initiative -ASEI2				(3,200)		(3,200)	
	1/	Adv Rarefaction Weapon Engineered System				(2,400)		(2,400)	
	1/	No OH Integrated Cmd Operaitons Program				(1,600)		(1,600)	
	1/	Threat Detection & Neutralization Project				(3,200)		(3,200)	
	1/	Specialized Crmpt Auto Mech Clearance Platform				(1,600)		(1,600)	
	1/	Effects Bsd Decision Support Services				(8,000)		(8,000)	
	1/	Adv Materials Process Armament Structures (AMPAS)				(2,400)		(2,400)	
	1/	Rapid Response Force Protection System				(2,400)		(2,400)	

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0602705A		45,278						
1/ Hospital Emergency PIng & Integrations (HEPI)						(800)		(800)
1/ Accelerated Materials Dev & Characterization for Army						(2,500)		(2,500)
1/ Army Ctr of Excellence in Acoustics						(4,400)		(4,400)
1/ Center for Borane Technology						(2,000)		(2,000)
1/ Electroconversion of Energetic Materials						(3,600)		(3,600)
1/ Exploding Foils Initiators w/Nanomaterial-based						(1,600)		(1,600)
1/ Heavy Metals Total Life-Cycle Iniative						(800)		(800)
1/ Hi Pwr Electrolytic Super-Cap Bsd Conduct Polymers						(800)		(800)
1/ Munitions Evaluation for Composite Electric Armor						(1,200)		(1,200)
1/ Ripsaw UGV Weaponization						(1,200)		(1,200)
Electronics and Electronic Devices						54,740		100,018
4/ Dir Methanol Fuel Cell - Battery Recharger Program						(2,400)		(2,400)
19/ Direct Methanol Fuel Cell Development						(800)		(800)
1/ EHF Transmitter WIN-T Satellite Communications						(2,000)		(2,000)
1/ Bio-Battery						(800)		(800)
1/ Adv Portable Power Institute						(1,600)		(1,600)
1/ Compact Eyesafe Tactical Laser						(1,200)		(1,200)
1/ Adv Tact 2KW External Comb Pwr Srcs Cogen Apps						(2,400)		(2,400)
1/ Hi Reliable, Maint Free Remote Solar Power System						(640)		(640)
1/ Mini Cooling Unit for Electronic Devices						(800)		(800)
1/ Fuel Cell Power System						(800)		(800)
1/ Manufac Tech Dev Adv Comp Hi Pwr Solid St Lasers						(2,400)		(2,400)
1/ Micromachined Switches Spt Transformational Comm Architecture						(2,400)		(2,400)
1/ Large Format Li-Ion Battery						(800)		(800)
13/ Integrated Lightweight Tracker System						(-1,600)		(-1,600)
1/ Hi-Frequence, Hi-Pwr Electronic Optoelectronic Dev on Aluminun Nitride						(3,200)		(3,200)
1/ Sldr Port Pwr Pack 21st Century Warrior						(1,700)		(1,700)
1/ Novel Zinc Air Pwr Sources Military Applications						(1,600)		(1,600)
28/ SOCOM Lightweight Unmanned Ground Robot						(-1,600)		(-1,600)

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1/ Adv Energy Storage Dev Renewable Energy Generation						(1,200)		(1,200)
1/ Co-Generation Power & Air Conditioning						(800)		(800)
1/ Soldier Fuel Cell System						(2,400)		(2,400)
1/ ONAMI Mini Tac Energy Sytems Development						(2,400)		(2,400)
1/ Program Increase						(5,600)		(5,600)
1/ Solid Oxide Fuel Cell Pwrd Tac Smart Charger						(1,600)		(1,600)
1/ Adv Soldier Portable Pwr Sys Technologies						(1,600)		(1,600)
1/ Ceramic Membrane-10(X)More Energy Battery Systems						(1,200)		(1,200)
1/ Cogeneration Enhnc'd Cooling Heat Adv Tac Veh						(2,400)		(2,400)
1/ MD Proof Concept Alliance Defense Technologies						(3,500)		(3,500)
1/ Military Jet-Fuel Cell Generator						(800)		(800)
1/ Renewable Energy for Military Applications						(1,600)		(1,600)
1/ Self Powered, Litwt, Flex Dsply Unit Plastic Substrate						(1,600)		(1,600)
1/ SEBC for Unmanned Ground						(800)		(800)
1/ Tactical Asset Visibility Enhancement						(500)		(500)
1/ Thermoelectric Pwr Gen Materials & Devices						(1,200)		(1,200)
0602709A Night Vision Technology		25,647				21,200		46,847
1/ Next Generation Communications System						(1,200)		(1,200)
1/ Lightweight Polymer Dsns Soldier Combat Optics						(1,200)		(1,200)
1/ MINISENS						(1,200)		(1,200)
1/ MOSFET						(2,400)		(2,400)
1/ Night Vision Technology Research						(9,600)		(9,600)
1/ Sml Bussiness Infrared Mtrls Manufac -Silicon Alternatives						(5,600)		(5,600)
0602712A Countermine Systems		21,815				6,600		28,415
1/ Spectroscopic Materials Identification Center						(800)		(800)
14/ HI Undersea Military Undersea Chemical Weapons						(-4,000)		(-4,000)
1/ Standoff Improvised Explosive Device Detection Pgm						(4,800)		(4,800)
1/ UXO Detect Class Volc Soil Polametic GPR Chem Sn						(1,000)		(1,000)
0602716A Human Factors Engineering Technology		17,348				25,000		42,348
1/ LWI Training-Based Collaborative Research						(25,000)		(25,000)

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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0602720A	Environmental Quality Technology		16,064				0		16,064
15/	Range Scrap Disposal, Hawthorne Army Depot						(-800)		(-800)
15/	MLRS Disposal						(-3,000)		(-3,000)
0602782A	Command, Control, Communications Technology		24,014				21,740		45,754
6/	Cmd, Ctrl, Comm & Computers (C4) Module						(1,200)		(1,200)
6/	Nanophotonic devices						(1,600)		(1,600)
13/	Integrated Lightweight Tracker System						(1,600)		(1,600)
1/	Port Non-Magnetic Compass/Positioning/Timing Dev						(1,600)		(1,600)
1/	Innovative Wireless Tech Sensor Networks						(700)		(700)
1/	21st Century Cmd, Control, Comm, Technology						(640)		(640)
1/	Auto Language & Cultural Analysis Nt'l Security						(2,000)		(2,000)
1/	Dynamically Managed Data Dissemination (DMDD)						(1,200)		(1,200)
1/	On-The-Move Telescoping Mast						(2,400)		(2,400)
1/	Intell Dist Command & Control (IDC2)						(2,400)		(2,400)
1/	Tactical Booster for Mobile Network Centric Warfare						(1,600)		(1,600)
1/	Ruggedized Cylinders Expandable Mobile Shelters						(2,400)		(2,400)
1/	Mod Universal TOC Pkgs Vehicles, & Shelters						(2,400)		(2,400)
0602783A	Computer and Software Technology		5,495				2,400		7,895
7/	Intgrtd Info Tech Policy Analyses Research						(1,600)		(1,600)
1/	Lightweight Soldier Sensor Computing						(800)		(800)
0602784A	Military Engineering Technology		52,066				6,940		59,006
1/	Nano-Crystalline Cmt Hi Str, Rpd Curing Conc Impv Blst Resis						(1,440)		(1,440)
1/	Cell Nanocomp Pnls Enhanc Blst Ballistic Protection						(2,400)		(2,400)
1/	Airborne Threats						(1,500)		(1,500)
1/	Geoscience/Atmospheric Research						(1,600)		(1,600)
0602785A	Manpower/Personnel/Training Technology		16,412						16,412
0602786A	Warfighter Technology		21,948				14,304		36,252
1/	Protective Textile Fabric						(800)		(800)
1/	Adv Thermal Processing Pkgd Cmbt Rations						(1,680)		(1,680)
1/	Solid State Shelter Lighting System						(384)		(384)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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0602787A						(2,240)		(2,240)
1/ Chem & Bio-Protective Hangars (CAB-PH)						(2,800)		(2,800)
1/ Photovoltaic Tent Fabric						(800)		(800)
1/ Injection Molded Ceramic Body Armor						(2,400)		(2,400)
1/ Wearable Personal Area Network Technology						(1,600)		(1,600)
1/ Biosecurity Research for Soldier Food Safety						(800)		(800)
1/ LitWt 1-2 Person Lo-Pressure Inflatable Tents						(800)		(800)
1/ Modular Ballistic System for Force Protection						115,440		190,835
Medical Technology		75,395				(2,000)		(2,000)
16/ Hibernation Genomics						(800)		(800)
1/ BRAVEMIND						(800)		(800)
1/ Battlefield Treatment of Hemorrhagic Shock						(800)		(800)
1/ Bio-Immuno Infect Agned & Cnacer Vaccine Rsch						(800)		(800)
1/ Cancer Prevention thru Remote Biological Sensing						(1,600)		(1,600)
1/ Center for Injury Biomechanics						(3,200)		(3,200)
1/ Center Ophthalmic Innovation						(2,400)		(2,400)
1/ Plug-In Architecture DoD Imaging						(800)		(800)
1/ Cold Springs Harbor Lab Women's Cancer Gene Ctr						(2,800)		(2,800)
1/ Combat Stress Intervention Program (CSIP)						(2,400)		(2,400)
1/ Consortium Bone Tissue Repair Regeneration						(800)		(800)
1/ Control of Vector-Borne Diseases						(1,200)		(1,200)
1/ Copper Air Quality Program						(2,000)		(2,000)
1/ Disp Unt Dose Drug Pumps Anesthesia & Antibiotics						(1,750)		(1,750)
1/ Ext Duration Silver Wound Dressing-Clinical Trials						(1,600)		(1,600)
1/ Lehman Injury Research Center						(6,000)		(6,000)
1/ Medical Resource Conservation Technology System						(2,400)		(2,400)
1/ Mil Interoperable Digital Hospital Testbed						(10,000)		(10,000)
1/ Minimizing Hlth Effects Air Toxins on Military Personnel						(1,600)		(1,600)
1/ Nanofabricated Bioarticial Kidney, Pancreas & Liver						(2,500)		(2,500)
1/ Nano-Imaging Agents Early Diseases Detection						(1,600)		(1,600)
1/ NEER Clinical Trials Orphan Retinal Degen Diseases						(800)		(800)

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1/ Neural Controlled Prosthetic Device for Amputees						(1,600)		(1,600)
1/ Neuroimaging of Brain Disorders						(800)		(800)
1/ Neuroscience Rsch Consortium Stdy Spinal Cord Injury						(800)		(800)
1/ Neutron/Hadron Particle Therapy						(1,200)		(1,200)
1/ New Vaccines Fight Respiratory Infection						(4,000)		(4,000)
1/ Plant-based Vaccine Research						(2,000)		(2,000)
1/ Plasma Technology Laboratory						(800)		(800)
1/ Prevention Compartment Syndrome,UltrafiltrationCatheter						(1,600)		(1,600)
1/ Rapid Vaccine Discovery Technology						(1,600)		(1,600)
1/ Self-Powered Prosthetic Limb Technology						(2,400)		(2,400)
1/ Synchrontron-Based Scanning RschNeusci Proton Inst						(5,000)		(5,000)
1/ Drug to Reduce Hearing Loss Acute Acoustic Trauma						(1,280)		(1,280)
1/ Wound Infection Treatment Program						(2,400)		(2,400)
1/ Behavior Neurosci, Functional MRI Rsch Project						(800)		(800)
1/ Mod Treatments Prevent Reversing Chronic Diseases						(1,750)		(1,750)
1/ VISION						(3,200)		(3,200)
1/ Adv Func Nanomaterials Biological Processes						(2,000)		(2,000)
1/ Carbon Nanotube Production						(1,200)		(1,200)
1/ Ctr Aerospace Human Factors Research & Innovation						(800)		(800)
1/ Comp Alt Med Rsch Mil Operations & Healthcare						(5,000)		(5,000)
1/ Dev Drugs Malaria, Leishmaniasis US Mil & Civ Pers						(3,400)		(3,400)
1/ Engineering Replacement Tissues						(1,600)		(1,600)
1/ Exp Development Upper & Lower Bionic Limbs						(2,000)		(2,000)
1/ Fac Adv Prosthetic Limb Technology						(1,600)		(1,600)
1/ Freeze Dried Blood Technology Clinical Research						(2,000)		(2,000)
1/ Military Photomedicine Program						(2,800)		(2,800)
1/ Mosquito Disease Prevention:Malaria & Dengue Fever						(800)		(800)
1/ Optical Neural Tech Cmbt Post Trauma Healthcare						(1,600)		(1,600)
1/ Peer Revd Orthopaedic Extremity Trauma Rsch						(5,000)		(5,000)
1/ Respiratory Biodefense Initiative						(1,600)		(1,600)

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1/ Soldier Survival in Extreme Environments						(2,960)		(2,960)
SUBTOTAL APPLIED RESEARCH		723,502		0		502,724		1,226,226
BUDGET ACTIVITY 3: ADVANCED TECHNOLOGY DEVELOPMENT								
0603001A Warfighter Advanced Technology		46,793				26,800		73,593
1/ Chem Bio Threat Protection Coating						(2,400)		(2,400)
1/ Precision Guided Airdropped Equipment						(3,680)		(3,680)
1/ Cmpct, Day Nite CMOS Camera Mini Micro UAVs						(2,000)		(2,000)
1/ Impv'd LiteWt Integrat'd Comm Hearing Protect Dev						(800)		(800)
1/ Flame Thermal Protection Individual Soldier						(3,200)		(3,200)
1/ Ballistic Prec Aerial Delivery System						(1,000)		(1,000)
1/ PCADS						(2,320)		(2,320)
1/ Ration Pkg Materials & Systems for MREs						(3,600)		(3,600)
1/ Compact MVCC Soldier Cooling System						(1,600)		(1,600)
1/ Multi-layer Coextrusion Hi Performance Packaging						(2,400)		(2,400)
2/ J50 Unsustained Growth						(-3,000)		(-3,000)
1/ HiPressure Processing Prototype for MRE						(1,600)		(1,600)
1/ Slf Decontaminating Polymers ChemBio Defense						(1,600)		(1,600)
1/ Novel Flame Retardant Nylon Fabrics						(1,200)		(1,200)
1/ Technology & Human Systems Integration						(2,400)		(2,400)
0603002A Medical Advanced Technology		59,043				270,380		329,423
5/ Norfolk St U Center for Modeling & Simulation						(2,400)		(2,400)
23/ Health Informatics Initiative						(2,500)		(2,500)
23/ Hlth Info Tech Demo Proj MAMC & Puget Snd VA Med Ctr						(1,000)		(1,000)
22/ Plasma Sterlizer						(3,200)		(3,200)
1/ Adv Med Multi-Missions & CASEVAC Roles						(800)		(800)
1/ Adv Restoration Therapies in Spinal Cord Injuries						(2,000)		(2,000)
1/ Alliance for NanoHealth						(3,200)		(3,200)
1/ Anti-Terror Medical Technology Program						(2,800)		(2,800)
1/ Angiogenesis & Tissue Engineering Research						(1,200)		(1,200)

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1/ Auto Port Fld sys Rap'd Detect & Diagnosis Diseases						(1,600)		(1,600)
1/ Nat'l Oncogenomics & Molecular Imaging Center						(3,200)		(3,200)
1/ Brain Interventional-Surgical Hybrid Initiative						(1,600)		(1,600)
1/ Brain, Biology & Machine Applied Research						(1,600)		(1,600)
1/ Cellular Therapy Battlefield Wounds (PhaselI)						(1,600)		(1,600)
1/ Center Integration Medicine Innovative Technology						(8,000)		(8,000)
1/ Ctr Cardiac Surgery Robotic Computerized Telemanipulaiton						(1,600)		(1,600)
1/ Center of Genetic Origins of Cancer						(2,400)		(2,400)
1/ Center for Untethered Health Care						(1,000)		(1,000)
1/ Chronic Tinnitus Treatment Program						(1,000)		(1,000)
1/ Clinical Looking Glass Project						(800)		(800)
1/ Comp Tissue Allotransplantation Rsch & Clinical Pgm						(1,600)		(1,600)
1/ Corneal Wound Repair						(5,500)		(5,500)
1/ Extremity War Injury Research Foundation						(800)		(800)
1/ Fibrin Adhesive Stat (FAST) Dressing						(3,000)		(3,000)
1/ Host Pathogen Interaction Study						(3,200)		(3,200)
1/ Human Gene, Molecular Epid Clinical Diagnostic Infectious Diseases						(1,160)		(1,160)
1/ Institute for Medical Research						(2,400)		(2,400)
1/ Institute Advancement of Bloodless Medicine						(1,600)		(1,600)
1/ Institute Surgical Interventional Simulation						(4,400)		(4,400)
1/ Integrated Functional Materials						(800)		(800)
1/ Joint Collaborative Medical Information System						(3,200)		(3,200)
1/ LimbTissue Regen Battlefield Injuries Bone Marro Stem Cells						(3,000)		(3,000)
1/ Limb Regeneration thru Biometrics Technology						(800)		(800)
1/ Linear Accerlerator Cancer Research						(800)		(800)
1/ Mary Bird Perkins Cancer Center						(2,400)		(2,400)
1/ Mass Scale Biosensor Thrt Diagnos InTheater Def Use						(1,600)		(1,600)
1/ ME Institute for Human Genetics & Health						(1,600)		(1,600)
1/ Midwest Traumatic Injury Rehabilitation Center						(1,460)		(1,460)
1/ Military Low Vision Research Program						(1,600)		(1,600)

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1/ MUSC Cancer Genomics Research Collaborative						(800)		(800)
1/ Neuroimaging Neuropsychiatric Trauma US Warfighters						(5,000)		(5,000)
1/ Assistive Tech Rsh Ctr National Rehabilitive Hospital						(2,400)		(2,400)
1/ Nat'l Warfighter Health Sustainment Study						(800)		(800)
1/ National Ctr Opthamology Trng Educ Wills Eye Ctr						(1,000)		(1,000)
1/ Oncology Group Pediatric Cancer Research						(1,600)		(1,600)
1/ Prader-Willi Syndrome (PWS) Research						(1,600)		(1,600)
1/ Prostate Ovarian Cancer Biomarkers						(1,200)		(1,200)
1/ Proteomics Project (CH-LA)						(1,200)		(1,200)
1/ Rehab Assis Tech Enhance Life Invid w/ Disabilities						(800)		(800)
1/ Remote Bio-Medical Detector						(2,000)		(2,000)
1/ Rural Health - CERMUSA						(2,400)		(2,400)
1/ Rugged Electronic Textile Vital signs Monitoring						(3,000)		(3,000)
1/ Smart Prosthetics Research						(1,600)		(1,600)
1/ SE NE Cancer Ctr-Nat'l Functional Genomics Center						(1,200)		(1,200)
1/ SMA Research						(3,200)		(3,200)
1/ Stratic Dermal Matrix Research						(2,400)		(2,400)
1/ Technologies Metabolic Monitoring (TMM)						(800)		(800)
1/ Telepharmacy Robotic Medicine Device Unit						(1,400)		(1,400)
1/ Trauma Hemostat						(800)		(800)
1/ UHSMECS						(2,400)		(2,400)
1/ UHRDARM						(4,000)		(4,000)
1/ UMDJ Cancer Initiative						(2,400)		(2,400)
1/ Warfighter Cancer Care Engineering						(2,400)		(2,400)
1/ Wireless Electronic Patient Records						(3,200)		(3,200)
1/ National Functional Genomics Center						(6,000)		(6,000)
1/ Returning Soldier Adj Assesmt Rem Monitoring Sys						(3,120)		(3,120)
1/ Controlled Rel Anti-Inflam Tissue Repair Agents								
Prosthetic Devices & Burn Treatment						(6,000)		(6,000)
1/ USAMRMC						(800)		(800)

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1/ Battlefield Exercise & Cmbt Rel Spinal Cord Injury Rsch						(800)		(800)
1/ Battlefield Nursing Program						(1,600)		(1,600)
1/ Personal Status Monitor						(2,000)		(2,000)
1/ Intensive Care Unit 2 Intensive Care Hospital						(2,400)		(2,400)
1/ Total Quality Sys FDA Regulated Activities Database						(1,440)		(1,440)
1/ Accelerating Treatment for Trauma Wounds						(1,200)		(1,200)
1/ Feeding Tube Battlefield Trauma Patients (Phasell)						(1,600)		(1,600)
1/ Gulf War Illness Peer-Reviewed Research Program						(8,000)		(8,000)
1/ Neurofibromatosis (NF) Research						(10,000)		(10,000)
1/ Mil Adult Stem Cell Collection & Storage Project						(800)		(800)
1/ Medical Errors Reduction Initiative						(400)		(400)
1/ Neurotoxin Exp Treatment Parkinsons Rsch Program						(25,000)		(25,000)
1/ 101st AB Injury Prev Perf Enhance Rsch Initiative						(2,000)		(2,000)
1/ Adv Lower Limb Prosthesis Battlefield Amputees						(1,600)		(1,600)
1/ Adv Regenerative Med Therapies Combat Injuries						(3,000)		(3,000)
1/ Adv Surface Tech for Prosthetic Development						(1,600)		(1,600)
1/ Battlefield Tracheal Intubation						(4,200)		(4,200)
1/ Biodefense Tech Transfer Initiative						(1,500)		(1,500)
1/ Bioelectrics Rsch Casualty Care & Management						(1,600)		(1,600)
1/ Biosensor, Communicator & Controller System						(5,000)		(5,000)
1/ Blood, Medical Food Safety via Eco-Friendly Wireless Sensing						(1,000)		(1,000)
1/ Blood Safety & Decontamination Technology						(1,600)		(1,600)
1/ Combat Wound Initiative at WRAMC						(1,600)		(1,600)
1/ Control Inflammation & Tissue Repair						(3,200)		(3,200)
1/ Health Sciences Regenerative Medicine Center						(3,000)		(3,000)
16/ Hibernation Genomics						(-2,000)		(-2,000)
1/ Integrated Patient Quality Program						(1,600)		(1,600)
1/ International Heart Inst/US Army Vascular Graft Rsch Proj						(1,000)		(1,000)
1/ Med Modeling & Simul Thru Synthetic Digital Genes						(1,000)		(1,000)
1/ Military Burn Trauma Research Program						(4,000)		(4,000)

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0603003A	1/	Mil Nutrition RschPers ReadinessWarfighter Performance				(1,600)		(1,600)
	1/	Modular Stethoscope for Harsh Environments				(1,200)		(1,200)
	1/	National Biodefense Training				(5,000)		(5,000)
	1/	Novel App Reduce Severity Battlefield Combined Tissue Injury				(1,600)		(1,600)
	1/	Online Medical Training for Military Personnel				(2,800)		(2,800)
	1/	Port Auto Fluid-less Nr-Infrared Non-Invasive Alcohol Test Dev				(500)		(500)
	1/	Safe Airway Access in Combat				(2,000)		(2,000)
	1/	Smart Prosthetic Hand Technology				(1,600)		(1,600)
	1/	Solutions Infection Control Military Hospitals				(2,000)		(2,000)
	1/	Staph Vaccine				(4,000)		(4,000)
	1/	Trauma Care, Research & Training				(2,400)		(2,400)
	1/	Weight Measurements Standards Military Personnel				(2,000)		(2,000)
		Aviation Advanced Technology		57,277		44,360		101,637
	1/	Def Helicopter Power Dense Transmission				(1,280)		(1,280)
	1/	Drive Sys Composite Struc Comp Rsk Reduction Pgm				(2,400)		(2,400)
	1/	Auto Cargo Acq Rotorcraft UAV				(2,400)		(2,400)
	1/	Brownout Sensor Visual Haz Avoidance System				(800)		(800)
	1/	Heavy Fuel Burning Engines for UAVs				(2,000)		(2,000)
	1/	Cutting Tools & Materials for Aerospace				(800)		(800)
	1/	Non-Haz Infrared Anti-Reflect Ctngs Army Aircraft Sensors				(1,200)		(1,200)
	1/	Reconfigurable Tooling System				(1,600)		(1,600)
	1/	Mission Execution Technology Implementation				(3,200)		(3,200)
	1/	Power Dense Transmissions				(1,280)		(1,280)
	1/	Fuel Cell Mobile Robotic Systems Project				(800)		(800)
	1/	Universal Control FADEC				(3,200)		(3,200)
	1/	UAV-Resupply BURRO				(1,200)		(1,200)
	1/	InterTurbine Burner Turbo Shaft Engines				(3,200)		(3,200)
	1/	Improved Black Hawk De-Icing				(800)		(800)
	1/	Technologies Military Equipment Replenishment				(3,600)		(3,600)
	1/	Army Aviation Weapon Technology				(800)		(800)

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0603004A	1/	ERTIFS				(1,600)		(1,600)
	1/	Helicopter Vulnerability Reduction				(2,400)		(2,400)
	1/	Nxt Gen Ice Protection Technologies				(1,600)		(1,600)
	1/	Parts on Demand CONUS Operations				(5,000)		(5,000)
	1/	QuickMEDS				(800)		(800)
	1/	UAS Sense Avoid Concept Eval Airspace Integration				(2,400)		(2,400)
	17/	Vectored Thrust Ducted Propeller Compound Helicopter				(-5,000)		(-5,000)
		Weapons and Munitions Advanced Technology		73,697		38,140		111,837
	12/	Rapid Prototyping for Special Projects				(3,200)		(3,200)
	2/	Unjustified Program Growth				(-2,500)		(-2,500)
	1/	Advanced Lightweight Gunner Protection Kit				(1,200)		(1,200)
	1/	Lens-Less Micro Seeker Sys Small Steerable Projectiles				(1,600)		(1,600)
	1/	MEMS Technology & Plastic Armor Applications				(1,600)		(1,600)
	1/	Rapid Insertion of Developmental Technologies				(2,400)		(2,400)
	1/	Enhanced Jamming Resis Tech INS/GPS PGM				(1,600)		(1,600)
	1/	LitWt Munitions Surv Unmanned Air & Grnd Veh				(2,800)		(2,800)
	1/	Adv Med Caliber Tungsten Penetrators				(1,600)		(1,600)
	1/	Titanium Powder Adv Forged Parts Program				(1,600)		(1,600)
	1/	Nanotechnology Fuze-On-A-Chip				(2,800)		(2,800)
	1/	Adv Prototyping w/Non-Traditional Suppliers				(3,200)		(3,200)
	1/	Precision Mldng Manufac Tech Infrared Aspheric Optics				(2,320)		(2,320)
	1/	Advanced Fuzing Technologies				(3,600)		(3,600)
	1/	Dev Truck Deployed Explosive Containment Vessel				(1,600)		(1,600)
	18/	Hybrid Luminescent Ammunition				(-800)		(-800)
	1/	Lightweight Cannon Recoil Reduction				(1,920)		(1,920)
	1/	Nanotechnology Manufacturing Center				(2,000)		(2,000)
	1/	Novel Guidance Kit-Phs2for M864 Projectile				(4,000)		(4,000)
	1/	Raman Chemical ID System				(1,600)		(1,600)
0603005A		Combat Vehicle and Automotive Advanced Tech		107,992		165,110		273,102
	9/	Superlattice Semiconductors mobile SS Ltng Sol Pwr				(2,400)		(2,400)

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9/ Fire Resistant Fuels						(3,200)		(3,200)
24/ Enhanced Robotic Manipulators Defense Applications						(750)		(750)
25/ MATTRACKS						(2,000)		(2,000)
1/ Adv Perf Transparent Armor Tac Wheeled Vehicles						(1,200)		(1,200)
1/ Logistical Fuel Processors Army Development Pgm						(2,800)		(2,800)
1/ No-Idle Climate Control for Military Vehicles						(1,600)		(1,600)
1/ JAMMA LtWt, Armored, Hybrid, Pwr Gen, Tac Veh						(2,000)		(2,000)
1/ Tac RPG Airbag Protection System Enhancement						(800)		(800)
1/ Model-Based Engineering Environment						(800)		(800)
1/ Lithium Ion Battery Exchange Program						(2,400)		(2,400)
1/ Med Szd Unmanned Ground Vehicles Platform						(2,000)		(2,000)
1/ Hybrid HMMWV Other Army Vehicle Platforms						(2,000)		(2,000)
1/ Dynamometer Facility Upgrd Programs @ TARDEC						(3,200)		(3,200)
1/ Antiballistic Windshield Armor						(3,600)		(3,600)
1/ Fire Shield						(3,200)		(3,200)
1/ Copmm Viable Si/C Pwr Semiconductors Superlative Tech						(2,560)		(2,560)
1/ Stryker Second Source Tire Research						(800)		(800)
1/ N-STEP -Enabled Manufac Cell or FCS						(2,400)		(2,400)
1/ Plug-In-Hybrid Veh Electrification Program						(3,200)		(3,200)
1/ Light Weight Medical Evacuation Unit						(1,600)		(1,600)
1/ End-to-End Vehicle Survivability Technology						(1,600)		(1,600)
1/ Dminish Manufac Sources & Mtrls Shortages Cs Res Pgm						(2,400)		(2,400)
1/ 3D2 Advanced Battery Technology						(4,000)		(4,000)
1/ Combat Sys Joint Light Tactical Vehicle						(800)		(800)
1/ MRAP Supportability System (MSS)						(4,000)		(4,000)
1/ Magneto-Rheological Suspensions Tactical Wheeled Vehicles						(2,400)		(2,400)
1/ Adv LtWt Multi-Func Multi-Threat Composite Armor Tech						(2,400)		(2,400)
1/ Hydraulic Hybrid Vehicles for the Tactical Wheel Fleet						(800)		(800)
1/ Base Security Systems						(1,200)		(1,200)
1/ Aux Pwr Unit for Abrams M1/A2 Tank						(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ C4ISR Aux Pwr for Soldier Tactical Applications						(1,600)		(1,600)
1/ Tac Whld Veh Struc Impv'd Survivability & Performance						(8,000)		(8,000)
1/ Adv Comp Lt Wt, Lo Cost Trans Sys 3+ Ring Extruder						(2,400)		(2,400)
1/ Advanced Thermal Management System						(2,400)		(2,400)
1/ Ceramic Mtl Matrix Comp Armor Dev Ring Extruder Tech						(800)		(800)
1/ Next Generation Diesel Engine for Ground Vehicles						(4,000)		(4,000)
1/ Waves Analysis Visualization Engines Sensors						(800)		(800)
1/ Joint Combat Support Trailer						(3,200)		(3,200)
1/ Advanced Digital Hydraulic Hybrid Drive System						(2,000)		(2,000)
1/ Adv Drivetrains Enhanced Mobility & Safety						(1,600)		(1,600)
1/ Advanced Corrosion Protection for Military Vehicles						(2,400)		(2,400)
1/ Adv Hybrid Electric Veh Tech for Fuel Efficient Blst Prot Veh						(1,200)		(1,200)
1/ Alternative Energy Research						(20,000)		(20,000)
1/ Applied Power Management Control & Integration						(800)		(800)
1/ Cmbt Veh Electrical Pwr21st Century						(800)		(800)
1/ Crosshairs Hostile Fire Sys Enhanced Mil Veh Mnt Sys						(2,000)		(2,000)
1/ Demo Proj Anniston AD & Auburn University						(1,600)		(1,600)
1/ FCV Advanced Suspension System						(1,600)		(1,600)
1/ Ground Vehicle Integration Technologies						(2,400)		(2,400)
1/ Grnd-forces Readiness Enabler Adv Tac Veh						(800)		(800)
1/ Hull Humvee Protection Program						(2,000)		(2,000)
1/ Hybrid Electric (Heavy Truck) Vehicle						(2,400)		(2,400)
1/ Implementation Adv Tac Wheeled Armored Veh Sys						(3,000)		(3,000)
1/ Light Tactical Vehicle Ambulance Shelter						(2,400)		(2,400)
1/ Lt Wt Struc Comp Armor Blast & Ballistic Protection						(1,600)		(1,600)
1/ LtWt Partial Hybrid Electric Military Transport Vehicle						(1,600)		(1,600)
1/ MI Tech U Proj Divers Sens Synergistic Force Protection in Urban Threat Environments						(800)		(800)
1/ Next Generation Non-Tactical Vehicle Propulsion						(1,600)		(1,600)
1/ Novel OnBrd Hydrogen Storage System Development						(800)		(800)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
0603006A	1/	Payload Adv Deve Nxt Gen Robot Platform				(2,000)		(2,000)	
	1/	Power Energy Research Equipment Update				(6,000)		(6,000)	
	1/	Robotics Vehicle Secure Communications				(2,000)		(2,000)	
	1/	Unmanned Ground Vehicle Initiative (UGVI)				(12,000)		(12,000)	
		Command, Control, Communications Advanced Tech		9,183		2,400		11,583	
	1/	Vertical/Horizontal Integr Space Tech Apps				(2,400)		(2,400)	
0603007A		Manpower, Personnel and Training Advanced Tech		6,853				6,853	
0603008A		Electronic Warfare Advanced Technology (H)		50,961		11,600		62,561	
	1/	ACIN				(3,200)		(3,200)	
	1/	Maritime C4ISR System				(800)		(800)	
	1/	Advanced Wireless Technologies				(1,200)		(1,200)	
	1/	Ntwkd Dynamic Spec Access Invest Enhanced MBITR				(2,400)		(2,400)	
	1/	Portable Emergency Broadband System				(4,000)		(4,000)	
0603009A		Tractor Hike		14,562				14,562	
0603015A		Next Generation Training & Simulation Systems		18,881		6,500		25,381	
	1/	Jnt Fires & Effects Training System (JFETS)				(2,000)		(2,000)	
	1/	Jnt Med Simul Tech Rsch & Dev Ctr (JMSTRDC)				(1,600)		(1,600)	
	1/	Experiential Tech Urban Warfare & Disaster Response				(500)		(500)	
	1/	Mobile Medic Training Program				(800)		(800)	
	1/	Vigilant Sentinel Auto-ID & Access Control System				(1,600)		(1,600)	
0603020A		Tractor Rose		11,575				11,575	
0603103A		Explosives Demilitarization Technology		10,564		7,000		17,564	
	15/	Range Scrap Disposal, Hawthorne Army Depot				(800)		(800)	
	15/	MLRS Disposal				(3,000)		(3,000)	
	1/	Transportable Cryofracture/Plasma Arc				(1,600)		(1,600)	
	1/	Press-Loaded Explosive Projectile Washout Line				(800)		(800)	
	1/	Unserviceable Ammo Demil via Chemical Dissolution				(800)		(800)	
0603105A		Military HIV Research		7,116		8,000		15,116	
	1/	HIV Reasearch				(8,000)		(8,000)	
0603125A		Combating Terrorism, Technology Development		13,064				13,064	

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(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603270A		23,996				9,200		33,196
1/ EW Technology								
1/ Advanced Communications ECM Demonstration						(1,600)		(1,600)
1/ Non-Communication ECM Technology Demo						(1,200)		(1,200)
1/ Adv IED Jammer Research & Development Program						(2,000)		(2,000)
1/ ALQ-211 Networked EW Controller						(1,600)		(1,600)
1/ Highly Mobile Rem Controlled IED Countermeasures						(800)		(800)
1/ Aerial Canopy MASINT System						(2,000)		(2,000)
0603313A		63,998				12,960		76,958
1/ Missile and Rocket Advanced Technology								
1/ Rpd Resp Sys Active Protect Grnd Air Vehicles						(4,160)		(4,160)
1/ Adv Comm Tech Insert Aviation Msl RD&E						(2,400)		(2,400)
1/ Army Resp Tac Space Sys Exerciser (ARTSSE)						(2,000)		(2,000)
1/ Heavy Fuel Hi Efficiency Turbine Engine						(2,000)		(2,000)
1/ Hi Fidelity Virtual Simulation & Analysis						(1,600)		(1,600)
1/ Long Range Hypersonic Interceptor						(800)		(800)
0603322A		12,372						12,372
1/ Tractor Cage								
0603606A		30,797				6,860		37,657
1/ Landmine Warfare and Barrier Advanced Technology								
1/ Enhanced Landmine & IED Detection Technology						(960)		(960)
1/ Advanced Demining Technology						(5,900)		(5,900)
0603607A		8,809						8,809
1/ Joint Service Small Arms Program								
0603710A		39,916				31,000		70,916
1/ Night Vision Advanced Technology								
1/ Hyper-IFP						(1,600)		(1,600)
1/ Brownout Situational Awareness Sensor						(1,600)		(1,600)
1/ Personal Miniature Thermal Viewer						(1,600)		(1,600)
1/ Night Vision Advanced Technology Research						(12,000)		(12,000)
1/ EDEN						(1,600)		(1,600)
1/ InfraRed Goggle Upgrad System (IRGUS)						(800)		(800)
1/ Mini-LRAS3 Scout Surveillance System						(1,600)		(1,600)
1/ Passive IR Sensor Persistent Wide Area Surveillance						(2,000)		(2,000)
1/ Short Range Electro Optic (SREO)						(1,600)		(1,600)
1/ Smart Data Project: Real-Time Geospatial Video Sense Intell						(800)		(800)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603728A	1/	Smart Sensor Supercomputing Center				(5,800)		(5,800)
		Environmental Quality Technology Demonstrations		15,519				15,519
0603734A		Military Engineering Advanced Technology		7,654		27,520		35,174
	1/	Enhanced Holographic Imager				(2,480)		(2,480)
19/		Direct Methanol Fuel Cell Development				(-800)		(-800)
	1/	Synthetic Automotive Virtual Environments				(2,400)		(2,400)
	1/	Defense Applications of Carbonate Fuel Cells				(1,600)		(1,600)
	1/	Complete Molten Carbonate Fuel Cell Demo Parks Reserve Forces Training Area				(1,600)		(1,600)
	1/	Nanotech Potable Water & Waste Treatment				(1,000)		(1,000)
	1/	Human Terrain Geographic Decision Support				(3,000)		(3,000)
	1/	University Ctr Disaster Preparedness Emergency Response				(1,600)		(1,600)
	1/	Army Applications of Direct Carbon Fuel Cells				(800)		(800)
	1/	Conv Muni Solid Waste 2 Renewable Diesel Fuel				(1,600)		(1,600)
	1/	Gas Engine Driven Air Conditioning Demo				(2,400)		(2,400)
	1/	C-RAM Armor Development				(800)		(800)
	1/	Biomass-to-Liquid Using Synthetic Enzymes				(2,000)		(2,000)
	1/	Quiet, Lo-Impact Alternative Energy Technology				(2,240)		(2,240)
	1/	Advanced Tactical Fuels for the US Military				(4,000)		(4,000)
0603772A		Adv Tactical Computer Science and Sensor Tech		48,236		14,000		62,236
	1/	Adv Radar Transceiver IC Development				(800)		(800)
	1/	VideoArgus				(2,000)		(2,000)
	1/	FORESTER				(3,200)		(3,200)
	1/	Embedding Iris Recog Tech On-brd Warfighter Pers Equip				(800)		(800)
	1/	SLAM II				(800)		(800)
	1/	CERDEC Airborne Grnd Wband Digi Comm Antenna Testbd				(1,600)		(1,600)
	1/	HYPERSAR				(2,400)		(2,400)
	1/	Radar Tag Emitters				(2,400)		(2,400)
SUBTOTAL ADVANCED TECHNOLOGY DEVELOPMENT			738,858		0	681,830		1,420,688

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 4: ADV COMPONENT DEVELOPMENT AND PROTOTYPES								
0603305A Army Missile Defense Sys Integration(Non Space)		14,005				77,060		91,065
1/ SHADES						(2,800)		(2,800)
1/ BAFST						(1,600)		(1,600)
1/ Adv Standoff Technologies for Naitonal Security						(1,200)		(1,200)
1/ READS						(2,240)		(2,240)
1/ Hi Detail Architecture Analysis Tool						(1,440)		(1,440)
1/ PRODUCT						(2,000)		(2,000)
1/ Radiation Hardening Initiative (RHI)						(2,400)		(2,400)
1/ Adv Hypersonic Weapon Technology Demonstration						(2,400)		(2,400)
1/ Advanced Electronics Rosebud Integration						(3,200)		(3,200)
1/ Thermal & Electrical Nanoscale Transport (TENT)						(1,600)		(1,600)
1/ Composite Structure Design						(1,600)		(1,600)
1/ Micro-Sys & Nano-Tech Adv Tech Dev						(1,000)		(1,000)
1/ Deployable Space Electronic Warfare Analysis Tools						(800)		(800)
1/ Compact Pulsed Power Initiative						(3,000)		(3,000)
1/ Advanced Fuel Cell Research Program						(3,000)		(3,000)
1/ Adaptive Lightweight Materials for Missile Defense						(1,600)		(1,600)
1/ Advanced Cavitation Power Technology						(4,400)		(4,400)
1/ Advanced Environmental Control System						(5,500)		(5,500)
1/ Advanced Strap Down Seeker						(5,000)		(5,000)
1/ Alternative Power Technology for Missile Defense						(4,000)		(4,000)
1/ Detection Algorithms Software Force Protection						(1,600)		(1,600)
1/ Dect, Mitigation, Neutralization Hi Explosives						(3,500)		(3,500)
1/ Dielectrically Enhanced Sensor Systems (DESS)						(1,200)		(1,200)
1/ Future TOC Hardware/Software Integration						(2,000)		(2,000)
1/ Heat Dissipation for Electronic Systems & Enclosures						(2,000)		(2,000)
1/ High Speed Digital Imaging						(4,500)		(4,500)
1/ Hi Temp Polymers Missile System Applications						(3,200)		(3,200)
1/ Orion Hi Altitude Long Loiter (HALL) UAV						(5,000)		(5,000)

BASE FOR REPROGRAMMING ACTIONS

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603308A	1/	Vertical Integration Msl Def Surveillance Data				(3,280)		(3,280)
		Army Missile Defense Systems Integration (Space)		19,986		28,000		47,986
	1/	Hi Fidelity Imaging System (HIFIS)				(800)		(800)
	1/	High Altitude Airship				(3,200)		(3,200)
	1/	Geospatial Airship Research Platform				(2,800)		(2,800)
	1/	Army Responsive Tactical Space (ARTS)				(2,400)		(2,400)
	1/	Hight Altitude Integration Testbed (HIT)				(3,000)		(3,000)
	1/	High Altitude Shuttle System Battlespace Coverage				(800)		(800)
	1/	Low Cost Interceptor				(2,400)		(2,400)
	1/	Missile Attack Early Warning System (MAEWS)				(2,000)		(2,000)
	1/	MNMS INDS				(6,000)		(6,000)
	1/	Nanocomp Enhanced Radar Aerospace Materials				(1,200)		(1,200)
	1/	Positron Sensors & Energy Applications				(3,000)		(3,000)
	1/	Small Agile Satellites				(400)		(400)
0603327A		Air and Missile Defense Systems Engineering		116,410		2,800		119,210
	1/	Air Space Msl Def Architecture Analysis Program				(1,200)		(1,200)
	1/	Border Security and Defense Systems Research				(1,600)		(1,600)
0603619A		Landmine Warfare and Barrier - Adv Dev		29,234		-15,000		14,234
	2/	AMDS program delays				(-15,000)		(-15,000)
0603627A	2/	Smoke, Obscurity & Target Defeating Sys AD		3,840				3,840
0603639A	1/	Tank and Medium Caliber Ammunition		45,866		-5,000		40,866
	2/	Follow-On Cartridge Integration Test forward funding				(-5,000)		(-5,000)
0603653A		Advance Tank Armament System		108,012		-28,400		79,612
	1/	Stryker Common Active Protection System (APS) Radar				(1,600)		(1,600)
	2/	S-PIP change to acquisition strategy				(-30,000)		(-30,000)
0603747A		Soldier Support and Survivability		30,716		-5,000		25,716
	1/	REF - forward funding				(-5,000)		(-5,000)
0603766A	3/	Tactical Support Development -Adv Dev (MIP)		12,275				12,275
0603773A		Unique Identification (UID)		649				649
0603774A		Night Vision System Advanced Development		2,588				2,588

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603779A		5,355				15,600		20,955
14/						(4,000)		(4,000)
29/						(1,600)		(1,600)
1/						(1,600)		(1,600)
1/						(800)		(800)
1/						(4,000)		(4,000)
1/						(1,600)		(1,600)
1/						(1,600)		(1,600)
1/						(400)		(400)
0603782A		414,357				-20,000		394,357
2/						(-20,000)		(-20,000)
0603790A		5,041						5,041
0603801A		7,455				7,400		14,855
17/						(5,000)		(5,000)
1/						(2,400)		(2,400)
0603804A		44,141						44,141
0603805A		17,788						17,788
0603807A		26,308				4,000		30,308
1/						(800)		(800)
1/						(1,600)		(1,600)
1/						(1,600)		(1,600)
0603827A		36,558				2,400		38,958
2/						(-3,000)		(-3,000)
20/						(-2,800)		(-2,800)
1/						(1,000)		(1,000)
1/						(4,400)		(4,400)
0603850A		11,238						11,238
3/								
SUBTOTAL DEMONSTRATION AND VALIDATION		951,822		0		63,860		1,015,682

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BUDGET ACTIVITY 5: SYSTEM DEVELOPMENT AND DEMONSTRATION								
0604201A		Aircraft Avionics		71,562				71,562
0604220A	1/	Armed, Deployable OH-58D		135,652		2,400		138,052
	27/	OH-58D Kiowa Warrior VHUMS Demo				(2,400)		(2,400)
0604270A		EW Development		32,325		4,000		36,325
	1/	Hostile Fire Indicator				(4,000)		(4,000)
0604321A	3/	All Sources Analysis System		16,465				16,465
0603328A		Tractor Cage		16,807				16,807
0604601A		Infantry Support Weapons		42,414		17,840		60,254
	21/	Extended Range Modular Sniper Rifle System				(2,000)		(2,000)
	1/	Headborne Energy Analysis Diagnostic System				(1,600)		(1,600)
	1/	Nxt Gen Hi Perf Ballistic Mtrls Tech 7.62mmSmall Armed Fracs Helmut				(1,440)		(1,440)
	1/	Composite Bottles for Survival Egress Air				(2,000)		(2,000)
	1/	Lightweight Caliber .5 Machine Gun (LW50MG)				(8,000)		(8,000)
	1/	Next-generation Combat Helmet Development				(2,800)		(2,800)
0604604A		Medium Tactical Vehicles		1,949				1,949
0604609A		Smoke, Obscurant and Target Defeating Sys-SDD		5,603				5,603
0604622A		Family of Heavy Tactical Vehicles		2,901		1,600		4,501
	1/	VIPER Mobile Power Development Project				(800)		(800)
	1/	Enhanced Ku-Band/L-Band Antenna System				(800)		(800)
0604633A		Air Traffic Control		14,214				14,214
0604646A	1/	Non Line of Sight Launch Systems		200,099		8,600		208,699
	1/	FCS Restructure:NLOS-LS Nat'l Sec Agency Req				(8,600)		(8,600)
0604647A		Non-Line of Sight Cannon		89,841				89,841
0604650A		FCS MAND GRD VEHICLES & CMN GRD VEHICLE		774,257		11,000		785,257
	1/	FCS Restructure:Mnd Grnd Veh Wk Delayed from FY08				(11,000)		(11,000)
0604651A		FCS SYSTEM OF SYSTEMS ENGR & PROGRAM MGMT		1,413,945		5,500		1,419,445
		FCS Restructure:Wk Pre Design Rev Delayed from FY08				(5,500)		(5,500)
0604653A		FCS UNMANNED GROUND VEHICLES		96,918		6,400		103,318
	1/	Authorization Adjustment Increased Level of Effort				(6,400)		(6,400)

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
0604654A		12,967				4,100		17,067	
1/						(4,100)		(4,100)	
0604662A		34,379				23,000		57,379	
1/						(12,000)		(12,000)	
1/						(11,000)		(11,000)	
0604665A		539,145				19,000		558,145	
1/						(19,000)		(19,000)	
0604666A		64,900				46,500		111,400	
1/						(8,000)		(8,000)	
1/						(21,500)		(21,500)	
1/						(12,000)		(12,000)	
1/						(5,000)		(5,000)	
0604710A		44,508				7,200		51,708	
1/						(2,800)		(2,800)	
1/						(2,400)		(2,400)	
1/						(2,000)		(2,000)	
0604713A		2,499						2,499	
0604715A		35,424				3,000		38,424	
1/						(3,000)		(3,000)	
0604741A		22,415						22,415	
0604742A		26,244						26,244	
0604746A		23,582				-5,000		18,582	
2/						(-5,000)		(-5,000)	
0604760A		16,095				1,680		17,775	
1/						(1,680)		(1,680)	
0604780A		29,468				1,200		30,668	
1/						(1,200)		(1,200)	
0604783A		676						676	
0604802A		52,140				4,000		56,140	
1/						(3,200)		(3,200)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Ltwt Multi-Functional Material TechCombat Munitions Logistics						(800)		(800)
21/ Extended Range Modular Sniper Rifle System						(-2,000)		(-2,000)
0604804A 1/ Logistics and Engineer Equipment - SDD		37,718				800		38,518
1/ CAMEL- Water transport system						(800)		(800)
0604805A Command, Control, Comm Systems - SDD		9,795						9,795
0604807A Medical Materiel/Medical Biological Defense Equip		34,971				7,200		42,171
1/ Rotary Valve Pressure Swing Absorption Oxygen Generator						(800)		(800)
22/ Plasma Sterilizer						(-3,200)		(-3,200)
1/ Lightweight Trauma Module						(2,400)		(2,400)
1/ Pharmaceutical Advanced Packaging						(1,600)		(1,600)
1/ LSTAT Advanced Medical Technologies						(2,400)		(2,400)
0604808A Landmine Warfare/Barrier - Eng Dev		126,475				-9,400		117,075
2/ Authorization Adjustment -Funding Ahead of Need						(-12,200)		(-12,200)
1/ MI-RAMS Frequency & Digital Enhancements						(2,800)		(2,800)
0604814A Artillery Munitions - EMD		78,197				1,200		79,397
1/ Advanced Cargo Projectile Technology						(1,200)		(1,200)
0604817A Combat Identification		10,909						10,909
0604818A Army Tactical Cmd & Control Hardware & Software		67,535				-2,000		65,535
2/ Common Software growth						(-2,000)		(-2,000)
0604822A General Fund Enterprise Business System		60,308				-10,000		50,308
2/ Unjustified growth						(-10,000)		(-10,000)
0604823A Firefinder		47,845						47,845
0604827A Soldier Systems - Warrior Dem/Val		15,790				4,800		20,590
20/ Acid Alkaline Direct Methanol Fuel Cell Technology						(2,800)		(2,800)
1/ Optimized M-25 Soldier Fuel Cell System						(2,000)		(2,000)
0604854A Artillery Systems - EMD		42,300				-9,000		33,300
2/ Unjustified Program Growth						(-9,000)		(-9,000)
0604869A Patriot/MEADS Combined Aggregate Program (CAP)		431,270						431,270
0604870A Nuclear Arms Control Monitoring Sensor Network		6,260						6,260
0605013A Information Technology Development		73,740				-9,200		64,540

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
23/ Health Informatics Initiative						(-2,500)		(-2,500)
2/ FBS unjustified growth						(-10,000)		(-10,000)
1/ Electronic Commodity Project						(800)		(800)
23/ Hlth Info Tech Demo Proj MAMC & Puget Snd VA Med Ctr						(-1,000)		(-1,000)
0605450A Joint Air to Ground Missile (JAGM)		118,517						118,517
SUBTOTAL ENGINEERING & MANUFACTURING DEV		4,981,024		0		136,420		5,117,444
BUDGET ACTIVITY 6: RDT&E MANAGEMENT SUPPORT								
0604256A Threat Simulator Development		21,416				3,760		25,176
1/ Elect Cmbt Cntr Terrorism Thrt Dev Spt Jnt Forces						(3,760)		(3,760)
0604258A Target Systems Development		13,498						13,498
0604759A Major T&E Investment		64,618						64,618
0605103A Rand Arroyo Center		16,339				4,000		20,339
1/ Rand Arroyo Center Program Adjustment						(4,000)		(4,000)
0605301A Army Kwajalein Atoll		174,601						174,601
0605326A Concepts Experimentation Program		28,271				5,760		34,031
1/ Gunfire Detection Sys for UAV						(800)		(800)
1/ Arabic Language Training Program						(960)		(960)
1/ Auto Comm Spt Sys Wrfgrs Intel Community Linguists Analysis						(1,600)		(1,600)
1/ Moving Veh BAT Face Recog Surveillance Sys						(1,200)		(1,200)
1/ Tech Rpd For Language Acq Spec Mil Intel Purposes						(1,200)		(1,200)
0605502A Small Business Innovative Research								0
1/ Cold Region Test Ctr Dist Test Coord Cell						(1,500)		(1,500)
1/ Tst Spt Infrs Daming Trafficability Study						(4,000)		(4,000)
0605601A Army Test Ranges and Facilities		342,079				5,500		347,579
0605602A Army Technical Test Instrumentation and Targets		74,624				5,600		80,224
1/ Mobile Optical Tracking System (MOTS) MASI						(1,200)		(1,200)
1/ Dugway Lidar & Modeling Improvements						(2,400)		(2,400)
24/ Enhanced Robotic Manipulators Defense Applications						(-750)		(-750)
1/ Joint Urban Environment Test Capability						(2,000)		(2,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10						Fiscal Year Program: 2009		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
0605604A 1/ Survivability/Lethality Analysis		41,066						41,066
0605605A 1/ DOD High Energy Laser Test Facility		2,835				4,000		6,835
0605606A Aircraft Certification		5,054						5,054
0605702A Meteorological Support to RDT&E Activities		8,289						8,289
0605706A Materiel Systems Analysis		17,028						17,028
0605709A 3/ Exploitation of Foreign Items (MIP)		3,530						3,530
0605712A Support of Operational Testing		72,942				0		72,942
25/ MATTRACKS						(-2,000)		(-2,000)
0605716A Army Evaluation Center		63,382						63,382
0605718A 1/ Simulation & Modeling for Acq, Rqts, & Tng (SMART)		5,325						5,325
0605801A Programwide Activities		73,748						73,748
0605803A Technical Information Activities		42,905				1,600		44,505
1/ Knowledge, Innovation & Tech Sharing Program						(1,600)		(1,600)
0605805A Munitions Standardization, Effectiveness and Safety		20,857				24,200		45,057
1/ Joint Munitions & Lethality Mission Integration						(1,600)		(1,600)
1/ Joint Munitions & Lethality Warfighter Tech Insterion						(2,400)		(2,400)
1/ Advanced Cluster Energetics						(3,200)		(3,200)
1/ Medium Caliber Metal Parts Upgrade						(2,600)		(2,600)
1/ Domestically Prod Atomized Magnesium Defense						(800)		(800)
1/ Virtual Opportunity & Information Center						(1,000)		(1,000)
1/ Hybrid Protective Armor Systems						(4,000)		(4,000)
1/ Domestic Prod Nanodiamond Military Operations						(1,600)		(1,600)
1/ Defense Materials Technology Center						(3,000)		(3,000)
1/ DUSTR						(4,000)		(4,000)
26/ TEMPER						(-3,000)		(-3,000)
0605857A Environmental Quality Technology Mgmt Support		5,125						5,125
0605898A Management Headquarters (R&D)		15,665						15,665
SUBTOTAL RDT&E MANAGEMENT SUPPORT		1,113,197		0		54,420		1,167,617

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 7: OPERATIONAL SYSTEMS DEVELOPMENT								
0603778A		59,749						59,749
0102419A		356,434						356,434
0203726A		15,860				800		16,660
1/						(800)		(800)
0203735A		141,114				2,400		143,514
1/						(2,400)		(2,400)
0203740A		37,151						37,151
0203744A		452,787				5,750		458,537
1/						(1,750)		(1,750)
1/						(800)		(800)
27/						(-2,400)		(-2,400)
1/						(3,200)		(3,200)
0203752A		332						332
0203758A		9,534						9,534
0203759A		38,418				-15,000		23,418
2/						(-15,000)		(-15,000)
0203801A		37,871						37,871
0203802A		1,527				3,700		5,227
1/						(3,700)		(3,700)
0203808A		19,601						19,601
0208010A		920						920
0208053A		1,957						1,957
0208058A		2,936						2,936
0305128A		0				3,200		3,200
1/						(3,200)		(3,200)
0303140A		38,090				3,200		41,290
1/						(1,600)		(1,600)
1/						(1,600)		(1,600)
0303141A		104,934						104,934

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test and Evaluation, Army 09/10						2009			
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
0303142A		106,327				-47,228		59,099	
2/ Excess to Requirement						(-47,228)		(-47,228)	
0303150A		12,922						12,922	
0303158A		15,203						15,203	
0305204A		50,976				53,300		104,276	
1/ Sky Warrior Army Req Trnsfr OPA lin 61						(49,300)		(49,300)	
1/ Shadow Tac Unmnd Aerial Sys Flgt National Airspace						(4,000)		(4,000)	
0305208A		57,704				11,200		68,904	
3/ Distributed Common Ground/Surface Systems									
1/ Effect Based Approach to Operations						(1,600)		(1,600)	
1/ Heuristic Internet Protocol Packet Inspection Engine						(2,000)		(2,000)	
0702239A		1,023						1,023	
0708045A		69,084				22,000		91,084	
1/ Sld St Process Titanium Alloys Def Material Armaments						(1,440)		(1,440)	
1/ Spring Suspended Airless Tires Convoy Protection						(2,800)		(2,800)	
1/ Smart Machine Platform Initiative						(4,000)		(4,000)	
1/ Network Centric Prototype Manufacturing						(4,000)		(4,000)	
1/ VCAMP						(2,000)		(2,000)	
1/ Adv Modeling Tech Large Struc Titanium Machining Initiative						(800)		(800)	
1/ Legacy Aerospace Gear Drive Re-Engineering Initiative						(2,000)		(2,000)	
1/ M2WSPS						(1,760)		(1,760)	
1/ Nr-Net Shaped Dri-Sintered Silicon Carbide Torso Plates						(1,600)		(1,600)	
1/ Superior Weapons Systems Thru Castings						(1,600)		(1,600)	
3/ Classified Program		3,835				0		3,835	
SUBTOTAL OPERATIONAL SYSTEMS DEVELOPMENT		1,636,289		0		43,322		1,679,611	
TOTAL PROGRAM		10,524,085		0		1,536,026		12,060,111	
Undistributed Congressional Adjustments									
FFRDC (Sec. 8026)						-7,185		-7,185	
Economic Assumptions (Sec. 8101)						-32,651		-32,651	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10	Fiscal Year Program: 2009
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL PROGRAM		10,524,085				1,496,190		12,020,275
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 110-329		10,524,085				1,536,026		12,060,111
P.L. 110-329, Section 8026						-7,185		-7,185
P.L. 110-329, Section 8101						-32,651		-32,651
TOTAL FINANCING 09/10 PROGRAM		10,524,085		0		1,496,190		12,020,275

FOOTNOTES:

- 1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This is an item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables of the or the original President's budget request, whichever is less.
- 3/ \$112,647M classified Programs have been placed in 0603766A, 0603850A, 0604321A, 0605709A, and 0305208A for proper execution.
- 4/ \$2.4M plus-up in BA1 PE 601102A should have been id under BA2 PE 602705A for proper execution.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10	Fiscal Year Program: 2009
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

- 5/ \$2.4M plus-up in BA1 PE 601104A should have been id under BA3 PE 603002A for proper execution.
- 6/ \$2.8M plus-up in BA2 PE 602120A should have been id under BA2 PE 602782A for proper execution.
- 7/ \$1.6M plus-up in BA2 PE 602270A should have been id under BA2 PE 602783A for proper execution.
- 8/ \$3.2M plus-up in BA2 PE 602308A should have been id under BA2 PE 602120A for proper execution.
- 9/ \$5.6M plus-up in BA2 PE 602601A should have been id under BA3 PE 603005A for proper execution.
- 10/ \$1M plus-up in BA2 PE 602618A should have been id under BA2 PE 602623A for proper execution.
- 11/ \$1.6M plus-up in BA2 PE 602618A should have been id under BA2 PE 602601A for proper execution.
- 12/ \$3.2M plus-up in BA2 PE 602624A should have been id under BA3 PE 603004A for proper execution.
- 13/ \$1.6M plus-up in BA2 PE 602705A should have been id under PE 602782A for proper execution.
- 14/ \$4M plus-up in BA2 PE 602712A should have been id under BA4 PE 603779A for proper execution.
- 15/ \$3.8M plus-up in BA2 PE 602720A should have been id under BA3 PE 603103A for proper execution.
- 16/ \$2M plus-up in BA3 PE 603002A should have been id under BA2 PE 602787A for proper execution.
- 17/ \$5M plus-up in BA3 PE 603003A should have been id under BA4 PE 603801A for proper execution.
- 18/ \$800K plus-up in BA3 PE 603004A should have been id under BA2 PE 602623A for proper execution.
- 19/ \$800K plus-up in BA3 PE 603734A should have been id under BA2 PE 602705A for proper execution.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 09/10	Fiscal Year Program: 2009
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

- 20/ \$2.8M plus-up in BA4 PE 603827A should have been id under BA5 PE 604827A for proper execution.
- 21/ \$2M plus-up in BA5 PE 604802A should have been id under BA5 PE 604601A for proper execution.
- 22/ \$3.2M plus-up in BA5 PE 604807A should have been id under BA3 PE 603002A for proper execution.
- 23/ \$3.5M plus-up in BA5 PE 605013A should have been id under BA3 PE 603002A for proper execution.
- 24/ \$750K plus-up in BA6 PE 605602A should have been id under BA3 PE 603005A for proper execution.
- 25/ \$2M plus-up in BA6 PE 605712A should have been id under BA3 PE 603005A for proper execution.
- 26/ \$3M plus-up in BA6 PE 605805A should have been id under BA2 PE 602624A for proper execution.
- 27/ \$2.4M plus-up in BA7 PE 203744A should have been id under BA5 PE 604220A for proper execution.
- 28/ \$1.6M plus-up in BA2 PE 602705A should have been id under PE 602624A for proper execution.
- 29/ \$1.6M plus-up in BA1 PE 601104A should have been id under BA4 PE 603779A for proper execution.

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, FY 2009					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Pay and Allowances of Officers Hardship Duty Pay Defer Consideration to GWOT 1/ Imminent Danger Pay - Defer Consideration to GWOT 1/		6,441,655				-3,645 (-1,463) (-2,182)		6,438,010 (-1,463) (-2,182)
Budget Activity 02: Pay and Allowances of Enlisted Personnel Reenlistment Bonus Excess to Requirement 1/ Hardship Duty Pay Defer Consideration to GWOT 1/		15,753,687				-27,400 (-20,000) (-7,400)		15,726,287 (-20,000) (-7,400)
Budget Activity 03: Pay and Allowances of Midshipmen-Navy		62,565						62,565
Budget Activity 04: Subsistence of Enlisted Personnel		896,863						896,863
Budget Activity 05: Permanent Change of Station		791,021						791,021
Budget Activity 06: Other Military Personnel Costs FY09 Appropriated Amount FY09 Bridge Funding		229,807 (134,807) (95,000)				-20,000 (-20,000)		209,807 (134,807) (75,000)
Undistributed Congressional Adjustments Unobligated/Unexpended Balances						-12,000 (-12,000)		-12,000 (-12,000)
Total Direct Program		24,175,598				-63,045		24,112,553
FINANCING								
Budget Authority: Appropriation - P.L. 110-329 Appropriation - P.L. 110-252 Total Financing FY 2009 Program		24,080,598 95,000 24,175,598				-43,045 -20,000 -63,045		24,037,553 75,000 24,112,553

1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Marine Corps, FY 2009					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
Budget Activity 01: Pay and Allowances of Officers Hardship Duty Pay Defer Consideration to GWOT 1/		2,305,731				-269 (-269)		2,305,462 (-269)
Budget Activity 02: Pay and Allowances of Enlisted Personnel Hardship Duty Pay Defer Consideration to GWOT 1/		8,279,496				-2,602 (-2,602)		8,276,894 (-2,602)
Budget Activity 04: Subsistence of Enlisted Personnel		670,397						670,397
Budget Activity 05: Permanent Change of Station		473,952						473,952
Budget Activity 06: Other Military Personnel Costs		165,269				-30,000		135,269
FY09 Appropriated Amount		(80,269)						(80,269)
FY09 Bridge Funding		(85,000)				(-30,000)		(55,000)
<u>Undistributed Congressional Adjustments</u> Unobligated/Unexpended Balances						-14,000 (-14,000)		-14,000 (-14,000)
Total Direct Program		11,894,845				-46,871		11,847,974
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 110-329		11,809,845				-16,871		11,792,974
Appropriation - P.L. 110-252		85,000				-30,000		55,000
Total Financing FY 2009 Program		11,894,845				-46,871		11,847,974
1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.								

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Navy, FY 2009						Fiscal Year Program 2009		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Reserve Component Training and Support Excessive Growth 1/		1,869,968				-14,000 (-14,000)		1,855,968 (-14,000)
Total Direct Program		1,869,968				-14,000		1,855,968
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-329		1,869,968				-14,000		1,855,968
Total Financing FY 2009 Program		1,869,968				-14,000		1,855,968
1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.								

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Marine Corps, FY 2009					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
Budget Activity 01: Reserve Component Training and Support Excessive Growth 1/		594,910				-4,000 (-4,000)		590,910 (-4,000)
<u>Undistributed Congressional Adjustments</u>						-6,000		-6,000
Underexecution of End Strength						(-2,000)		(-2,000)
Unobligated/Unexpended Balances						(-4,000)		(-4,000)
Total Direct Program		594,910				-10,000		584,910
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 110-329		594,910				-10,000		584,910
Total Financing FY 2009 Program		594,910				-10,000		584,910

1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, FY 2009					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
Budget Activity 01: Operating Forces 1/		28,124,539				2,735,218		30,859,757
FY 2009 Appropriated Amount		(28,124,539)						(27,784,442)
FY 2009 Bridge Funding						(3,075,315)		(3,075,315)
Training Transformation Transfer not accounted for						(-9,500)		(-9,500)
Mark 75 Maintenance Facility Support and Upgrade 2/						(1,600)		(1,600)
Pacific Missile Range Facility Flood Control 2/						(2,500)		(2,500)
Asia Pacific Regional Initiative 2/						(15,000)		(15,000)
Commercial Satellite Unjustified Program Growth						(-2,497)		(-2,497)
Wireless Pierside Connection System 2/						(1,600)		(1,600)
Removal of One-time Cost for Marine Corps Ground Forces Augmentation						(-28,000)		(-28,000)
Brown Tree Snake Control and Interdiction on Guam 2/						(840)		(840)
COCOM Residual Funding						(-20,000)		(-20,000)
Sustainable Maintenance & Repair Technologies for A/C Composites 2/						(800)		(800)
Mk 45 Mod Gun Depot Overhauls 2/						(9,000)		(9,000)
CPI-Metamorphose/i3 Technical Data Conversion and Support 2/						(2,400)		(2,400)
Personnel Armor Syst for Ground Troops Helmet Retrofit Kits 2/						(1,120)		(1,120)
Advanced Technical Information Supports System (ATIS) 2/						(760)		(760)
CONUS NEX and Category C Utilities Costs						(-25,000)		(-25,000)
Unexecutable Peacetime Operations Due to Deployments						(-300,000)		(-300,000)
Puget Sound Navy Museum 2/						(1,280)		(1,280)
Navy Shore Readiness Integration 2/						(3,200)		(3,200)
Mod/Res of Naval Air Station Key West Facilities/Infrastructure 2/						(4,800)		(4,800)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, FY 2009					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 02: Mobilization</u>		767,815				-175,793		592,022
FY 2009 Appropriated Amount		(567,815)						(567,815)
FY 2009 Bridge Funding		(200,000)				(-175,793)		(24,207)
<u>Budget Activity 03: Training and Recruiting</u>		2,237,275				48,548		2,285,823
FY 2009 Appropriated Amount		(2,237,275)						(2,219,013)
FY 2009 Bridge Funding		(0)				(66,810)		(66,810)
Joint Electronic Warfare Training and Tactics Development 2/						(2,000)		(2,000)
Continuing Education Distance Learning at Military Installations 2/						(1,200)		(1,200)
Diversity Recruitment for Navy Academy 2/						(446)		(446)
Energy Education Accreditation for Military Personnel 2/						(400)		(400)
Unjustified Program Growth						(-30,968)		(-30,968)
Institute for Threat Reduction and Response FCCJ 2/						(1,200)		(1,200)
Partnership for the Maintenance of Trauma & Readiness Surgery Skills 2/						(760)		(760)
Naval Cadet Corps 2/						(300)		(300)
Mobile Distance Learning for Military Personnel 2/						(800)		(800)
Center for Defense Technology & Education for the Military Services 2/						(5,600)		(5,600)
<u>Budget Activity 04: Administration and Servicewide Support</u>		4,031,206				167,031		4,198,237
FY 2009 Appropriated Amount		(3,992,769)						(3,976,569)
FY 2009 Bridge Funding		(38,437)				(183,231)		(221,668)
Unjustified Growth for Security Clearance Investigations						(-15,000)		(-15,000)
Digitization, Integration, and Analyst Access of Investigative files NCIS 2/						(4,800)		(4,800)
US Navy Mobile Condition Assessment System Pilot for CNRMA 2/						(1,000)		(1,000)
DFAS Unjustified Growth						(-7,000)		(-7,000)
Classified Programs						(-800)		(-800)
SPAWAR Systems Center 2/						(800)		(800)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, FY 2009					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Undistributed Congressional Adjustments</u>								
Contract Services 5 Percent Reduction								
Revised Economic Assumptions (Sec. 8101)								
Total Direct Program		35,160,835				2,567,343		37,728,178
FINANCING								
Budget Authority:								
Appropriation: P.L. 110-329								
Appropriation: P.L. 110-252								
P.L. 110-329, Section 8101								
TOTAL FINANCING FY 2009 PROGRAM		35,160,835				2,567,343		37,728,178
1/ Congressional Defense oversight committees shall be provided prior approval reprogramming requests for proposed transfers in excess of \$15 million out of the following subactivity groups within Budget Activity 1, Operating Forces: Aircraft Depot Maintenance (\$1,125,460K) and Ship Depot Maintenance (\$4,127,939K). Written notification shall be provided for cumulative transfers in excess of \$15 million out of the following subactivity groups within Budget Activity 1, Operating Forces: Facilities Sustainment, Restoration and Modernization (\$1,737,243K).								
2/ If one of the FY 2009 congressional reports specifically provided funds for an item using the phrases "only for" or "only to," or the item appears in one of the project level tables, then a prior approval by Congress is required before decreasing funds on this program.								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, FY 2009

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Operating Forces 1/</u>		6,241,648				515,059		6,756,707
FY 2009 Appropriated Amount		(4,281,039)						(4,240,689)
FY 2009 Bridge Funding		(1,960,609)				(555,409)		(2,516,018)
General Staff and Management						(-25,000)		(-25,000)
US Marine Corps Installation Access Enterprise Solution Project 2/						(800)		(800)
Ultra Lightweight Camouflage Net System (UCLANS) 2/						(2,400)		(2,400)
Rapid Deployable Shelters (RDS) or Modular General Purpose Tent System (MGPTS) 2/						(1,600)		(1,600)
Training Transformation Transfer not accounted for						(-22,000)		(-22,000)
Lightweight Maintenance Enclosure 2/						(1,200)		(1,200)
Decrease in Automotive Units						(-7,500)		(-7,500)
Removal of One-time Congressional Increases						(-4,200)		(-4,200)
Acclimate Flame Resistant High Performance Base Layers 2/						(1,600)		(1,600)
Advanced Load Bearing Equipment 2/						(1,600)		(1,600)
Combat Desert Jacket 2/						(4,000)		(4,000)
Transfer to DoDDEA for the Bolden School at Camp Lejune						(-850)		(-850)
Telecom Upgrade at Marine Corps Base Hawaii 2/						(3,600)		(3,600)
Cold Weather Layering System (CWLS) 2/						(2,400)		(2,400)
<u>Budget Activity 03: Training and Recruiting</u>		998,386				35,599		1,033,985
FY 2009 Appropriated Amount		(939,447)						(939,447)
FY 2009 Bridge Funding		(58,939)				(35,599)		(94,538)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, FY 2009

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 04: Administration and Servicewide Support</u>								
FY 2009 Appropriated Amount		557,220				106,236		663,456
FY 2009 Bridge Funding		(376,768)						(374,012)
DFAS Unjustified Growth		(180,452)				(108,992)		(289,444)
						(-2,756)		(-2,756)
<u>Undistributed Congressional Adjustments</u>								
Contract Services 5 Percent Reduction						-46,239		-46,239
Revised Economic Assumptions (Sec. 8101)						(-34,916)		(-34,916)
						(-11,323)		(-11,323)
Total Direct Program		7,797,254				610,655		8,407,909
FINANCING								
Budget Authority:								
Appropriation: P.L. 110-329		5,597,254				-78,022		5,519,232
Appropriation: P.L. 110-252		2,200,000				700,000		2,900,000
P.L. 110-329, Section 8101						-11,323		-11,323
TOTAL FINANCING FY 2009 PROGRAM		7,797,254				610,655		8,407,909

1/ Congressional Defense oversight committees shall be provided prior approval reprogramming requests for proposed transfers in excess of \$15 million out of the following subactivity groups within Budget Activity 1, Operating Forces: Depot Maintenance (\$78,760K). Written notification shall be provided for cumulative transfers in excess of \$15 million out of the following subactivity groups within the OMMC appropriation: Facilities Sustainment, Restoration and Modernization (\$848,927K).

2/ If one of the FY 2009 congressional reports specifically provided funds for an item using the phrases "only for" or "only to," or the item appears in one of the project level tables, then a prior approval by Congress is required before decreasing funds on this program.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy Reserve, FY 2009

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Operating Forces</u>		1,295,915				42,490		1,338,405
FY09 Appropriated Amount		(1,295,915)						(1,295,915)
FY09 Bridge Funding						(42,490)		(42,490)
<u>Budget Activity 04: Administration and Servicewide Support</u>		15,170						15,170
<u>Undistributed Congressional Adjustments</u>								
Contract Services 5 Percent Reduction						-5,628		-5,628
Fact-of-Life Congressional Reduction						(-1,944)		(-1,944)
Revised Economic Assumptions (Sec. 8101)						(-1,000)		(-1,000)
						(-2,684)		(-2,684)
Total Direct Program		1,311,085				36,862		1,347,947
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-329		1,311,085				-2,944		1,308,141
Appropriation - P.L. 110-252						42,490		42,490
P.L. 110-329, Section 8101						-2,684		-2,684
Total Financing FY 2009 Program		1,311,085				36,862		1,347,947

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, FY 2009					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Operating Forces</u>		214,023				13,076		227,099
FY09 Appropriated Amount		(180,023)						(180,023)
FY09 Bridge Funding		(34,000)				(13,076)		(47,076)
<u>Budget Activity 04: Administration and Servicewide Support</u>		33,108						33,108
<u>Undistributed Congressional Adjustments</u>								
Contract Services 5 Percent Reduction						-1,080		-1,080
Revised Economic Assumptions (Sec. 8101)						(-644)		(-644)
						(-436)		(-436)
Total Direct Program		247,131				11,996		259,127
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-329		213,131				-644		212,487
Appropriation - P.L. 110-252		34,000				13,076		47,076
P.L. 110-329, Section 8101						-436		-436
Total Financing FY 2009 Program		247,131				11,996		259,127

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Combat Aircraft								
AV-8B (V/STOL)Harrier (MYP)		3,401						3,401
EA-18G	22	1,655,571				-53,000	22	1,602,571
Less: Adv Proc (PY)		<u>-50,771</u>				=		<u>-50,771</u>
		1,604,800				-53,000		1,551,800
2/ Increased Foreign Military Sales						(-53,000)		(-53,000)
EA-18G Adv Proc (CY)		46,831						46,831
F/A-18E/F (Fighter) Hornet (MYP)	23	1,917,891				-49,000	23	1,868,891
Less: Adv Proc (PY)		<u>-49,203</u>				=		<u>-49,203</u>
		1,868,688				-49,000		1,819,688
2/ Increased Foreign Military Sales						(-49,000)		(-49,000)
F/A-18E/F (Fighter) Hornet (MYP) Adv Proc (CY)		42,616						42,616
JT Strike Fighter (JSF)	8	1,720,874			-1	-162,800	7	1,558,074
Less: Adv Proc (PY)		<u>-118,790</u>				=		<u>-118,790</u>
		1,602,084				-162,800		1,439,284
2/ Procurement Ramp - Defer One Aircraft						(-162,800)		(-162,800)
JT Strike Fighter (JSF) Adv Proc (CY)		258,814				-43,130		215,684
2/ Fact of Life Schedule Change						(-43,130)		(-43,130)
V-22 (Medium Lift)	30	2,258,966					30	2,258,966
Less: Adv Proc (PY)		<u>-125,565</u>						<u>-125,565</u>
		2,133,401						2,133,401
V-22 (Medium Lift) Adv Proc (CY)		87,000						87,000
UH-1Y/AH-1Z	20	474,141			-2	-40,800	18	433,341
2/ Defer 2 UH-1Y						(-40,800)		(-40,800)
MH-60S (MYP)	18	551,381					18	551,381
Less: Adv Proc (PY)		<u>-80,926</u>						<u>-80,926</u>
		470,455						470,455

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 2009/2011					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
MH-60S (MYP) Adv Proc (CY)		79,215						79,215
MH-60R	31	1,177,957				8,000	31	1,185,957
Less: Adv Proc (PY)		<u>-132,953</u>				=		<u>-132,953</u>
		1,045,004				8,000		1,053,004
1/ ASW Enhancements						(8,000)		(8,000)
MH-60R Adv Proc (CY)		140,759						140,759
P-8A Multi-mission Maritime Aircraft Adv Proc (CY)		110,568						110,568
E-2D AHE	3	548,594			-1	-165,500	2	383,094
Less: Adv Proc (PY)		<u>-52,220</u>				=		<u>-52,220</u>
		496,374				-165,500		330,874
2/ Authorization Reduction						(-165,500)		(-165,500)
E-2D AHE Adv Proc (CY)		92,749				-37,926		54,823
2/ Excess Advance Procurement						(-37,926)		(-37,926)
Total BA 01: Combat Aircraft		10,556,900				-544,156		10,012,744
Budget Activity 02: Airlift Aircraft								
C-40A	2	154,994					2	154,994
Total BA 02: Airlift Aircraft		154,994						154,994
Budget Activity 03: Trainer Aircraft								
JT Primary Acft Trnr Sys (JPATS)	44	289,253				-1,300	44	287,953
2/ Support Funding Carryover						(-1,300)		(-1,300)
Total BA 03: Trainer Aircraft		289,253				-1,300		287,953

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 04: Other Aircraft</u>								
KC-130J	2	153,216					2	153,216
Less: Adv Proc (PY)		-33,671						-33,671
		119,545						119,545
KC-130J Adv Proc (CY)		33,932						33,932
Vert Tkoff Unmnd Aer Veh (VTUAV) 2/ Fire Scout Contract Delay	3	55,337				-5,000 (-5,000)	3	50,337 (-5,000)
Total BA 04: Other Aircraft		208,814				-5,000		203,814
<u>Budget Activity 05: Modification of Aircraft</u>								
EA-6 Series		33,436						33,436
AV-8 Series 2/ Day to Night Conversion Kit Ahead of Need		51,093				-7,900 (-7,900)		43,193 (-7,900)
F-18 Series 1/ F/A-18 Expand 4/5 Upgrade for USMC 2/ IR Marker ECP Growth 2/ ECP 583R2 Growth		450,909				-1,700 (7,600) (-3,600) (-5,700)		449,209 (7,600) (-3,600) (-5,700)
H-46 Series		34,636						34,636
AH-1W Series		6,375						6,375
H-53 Series 1/ AN/AVS-7 Day Heads Up Display (DayHUD) 1/ Transfer from FY 2008 Supplemental for IMDS 1/ IMD Health and Usage Mgmt Sys and Cond Based Maint for H-53E 1/ Advanced Helicopter Emergency Egress Lighting System		56,381				18,400 (5,000) (7,800) (4,000) (1,600)		74,781 (5,000) (7,800) (4,000) (1,600)
SH-60 Series		72,493						72,493
H-1 Series		8,901						8,901

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
EP-3 Series		72,370				-7,700		64,670
2/ Joint Signals Intell Avionics Family Mods Non-recurr Growth						(-7,700)		(-7,700)
P-3 Series		297,896				-7,000		290,896
1/ Network Centric Collaborative Targeting for P-3C Aircraft						(3,200)		(3,200)
2/ EP-3 Rotable Pool Outer Wing Kit Phasing						(-7,800)		(-7,800)
2/ Special Structural Inspection Kits Phasing						(-2,400)		(-2,400)
E-2 Series		11,489				16,000		27,489
1/ Reliability Enhancements						(16,000)		(16,000)
Trainer Acft Series		26,160				-4,000		22,160
2/ Avionics Upgrade Training Equipment Growth						(-4,000)		(-4,000)
C-2A		22,120						22,120
C-130 Series		6,468						6,468
Flt Elect Wrfr Supt Grp (FEWSG)		671						671
Cargo/Transport Acft Series		17,952				-1,700		16,252
2/ CNS/ATM Installation Kits Growth						(-1,700)		(-1,700)
E-6 Series		88,894						88,894
Executive Helicopters Series		31,819				20,000		51,819
1/ Reliability Enhancements for Presidential Aircraft						(20,000)		(20,000)
Special Project Acft		14,113				4,000		18,113
1/ C4ISR Operations and Training						(4,000)		(4,000)
T-45 Series		67,666				-2,000		65,666
2/ Virtual Mission Training System Installation Kit Growth						(-2,000)		(-2,000)
Power Plant Changes		28,219				-2,000		26,219
2/ Excessive Growth for T-56						(-2,000)		(-2,000)
JT Primary Acft Trnr Sys (JPATS)		8,892						8,892
Aviation Life Support Mods		7,190				-5,200		1,990
2/ Chemical Agent Detector Program Delay						(-5,200)		(-5,200)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Common ECM Equipment		66,425				8,400		74,825
1/ AAR-47 Missile Advanced Warning System						(4,000)		(4,000)
1/ Crane NSWC IDECM Depot Capability						(1,600)		(1,600)
1/ Common ECM Equipment (ALQ-214)						(2,800)		(2,800)
Common Avionics Changes		148,940						148,940
Common Defensive Weapon System		10,786				-3,500		7,286
2/ Partially Funded in FY 2008 Supplemental ID Sys		12,032				(-3,500)		(-3,500)
V-22 (Tilt/Rotor Acft) Osprey		41,473						41,473
Total BA 05: Modification of Aircraft		1,695,799				24,100		1,719,899
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>								
Spares and Repair Parts		1,229,135				-53,500		1,175,635
2/ Excess funding for T-45, H-60, EA-18G, H-1 Aircraft.						(-46,400)		(-46,400)
2/ Reduction in Aircraft Buys						(-7,100)		(-7,100)
Total BA 06: Aircraft Spares and Repair Parts		1,229,135				-53,500		1,175,635
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
Common Ground Equipment		442,390				4,400		446,790
1/ Advanced Skills Management (ASM) System						(1,200)		(1,200)
1/ Direct Squadron Support Readiness Training Program						(3,200)		(3,200)
Aircraft Industrial Facilities		11,068						11,068
War Consumables		62,256						62,256
Other Production Charges		27,870						27,870
Special Support Equipment		36,539						36,539
First Destination Transportation		1,756						1,756
Total BA 07: Aircraft Support Equipment and Facilities		581,879				4,400		586,279

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>Undistributed Reductions</u>								
Revised Economic Assumptions (Sec. 8101)						-41,702		-41,702
Total Undistributed Reductions						-41,702		-41,702
Total Direct Program		14,716,774				-617,158		14,099,616
<u>FINANCING</u>								
Budget Authority:								
Appropriation: P.L. 110-329		14,716,774				-575,456		14,141,318
P.L. 110-329, Section 8101						-41,702		-41,702
Total Financing FY 2009 Program		14,716,774				-617,158		14,099,616

1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.
 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Weapons Procurement, Navy, 2009/2011					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Budget Activity 01: Ballistic Missiles</u>								
TRIDENT II Mods	24	1,093,168				-4,900	24	1,088,268
2/ Support Funding Growth						(-4,900)		(-4,900)
Missile Industrial Facilities		3,496						3,496
Total BA 01: Ballistic Missiles		1,096,664				-4,900		1,091,764
<u>Budget Activity 02: Other Missiles</u>								
Tomahawk	207	281,096					207	281,096
AMRAAM	147	146,830				-53,600	147	93,230
2/ Smooth Production Ramp						(-53,600)		(-53,600)
Sidewinder	205	57,497					205	57,497
JT Standoff Weapon (JSOW)	496	149,144				-6,100	496	143,044
2/ Support Funding Carryover						(-3,000)		(-3,000)
2/ Excessive Contractor Support Growth						(-3,100)		(-3,100)
Standard Missile	70	227,958				-2,000	70	225,958
2/ Support Funding Carryover						(-2,000)		(-2,000)
Rolling Airframe Missile (RAM)	90	74,287				-3,300	90	70,987
2/ Engineering Change Proposal Growth						(-2,000)		(-2,000)
2/ Support Funding Carryover						(-1,300)		(-1,300)
Hellfire	1,068	95,358				-3,100	1,068	92,258
2/ Support Funding Carryover						(-3,100)		(-3,100)
Aerial Targets		83,313				-4,500		78,813
2/ Support Funding Carryover						(-4,500)		(-4,500)
Other Missile Support		9,478						9,478
Evolved Sea Sparrow Missile (ESSM)	86	85,061					86	85,061
2/ HARM Mods		42,735				-20,335		22,400

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Weapons Procurement, Navy, 2009/2011					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
Standard Missiles Mods		77,360						77,360
Weapons Industrial Facilities		3,266				38,000		41,266
1/ ABL Restoration Plan						(38,000)		(38,000)
Fleet Satellite Comm Follow-On Adv Proc (CY)		27,776						27,776
Fleet Satellite Comm Follow-On		479,680				-163,500		316,180
2/ MUOS SV-2 Program Delay						(-163,500)		(-163,500)
Ordnance Support Equipment		43,708						43,708
Total BA 02: Other Missiles		1,884,547				-218,435		1,666,112
<u>Budget Activity 03: Torpedoes and Related Equipment</u>								
First Destination Transportation		3,442						3,442
ASW Targets		8,929				-1,500		7,429
2/ Expendable Mobile Training Target Growth						(-1,500)		(-1,500)
2/ MK-46 Torpedo Mods	120	77,782				-18,900	120	58,882
MK-48 Torpedo ADCAP Mods		61,545				-8,500		53,045
2/ Support Funding Carryover						(-6,000)		(-6,000)
2/ Acceptance Test and Evaluation Funding Carryover						(-2,500)		(-2,500)
Quickstrike Mine		3,506						3,506
Torpedo Support Equipment		36,002						36,002
ASW Range Support		9,872						9,872
Total BA 03: Torpedoes and Related Equipment		201,078				-28,900		172,178
<u>Budget Activity 04: Other Weapons</u>								
Small Arms and Weapons		13,619						13,619
Close-In Wpns Sys (CIWS) Mods		167,967				-4,200		163,767
2/ Engineering Change Orders Growth						(-4,200)		(-4,200)
Coast Guard Weapons		21,082				-7,864		13,218

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
2/ MK 110 - Funding Ahead of Need						(-7,864)		(-7,864)
Gun Mount Mods		60,061				-3,155		56,906
2/ Installation Funding Ahead of Need						(-3,155)		(-3,155)
LCS Module Weapons		2,786						2,786
Cruiser Modernization Weapons		45,168				-15,056		30,112
2/ CG-55 Extended Selected Restricted Availability Equipment						(-15,056)		(-15,056)
Airborne Mine Neutralization Systems		8,618						8,618
Marine Corps Tactical Unmanned Aerial System		20,532						20,532
Total BA 04: Other Weapons		339,833				-30,275		309,558
Budget Activity 06: Spares and Repair Parts								
Spares and Repair Parts		53,360						53,360
Total BA 06: Spares and Repair Parts		53,360						53,360
Undistributed Reductions								
Revised Economic Assumptions (Sec. 8101)						-9,711		-9,711
Total Undistributed Reductions						-9,711		-9,711
Total Direct Program		3,575,482				-292,221		3,283,261
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-329		3,575,482				-282,510		3,292,972
P.L. 110-329, Section 8101						-9,711		-9,711
Total Financing FY 2009 Program		3,575,482				-292,221		3,283,261

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a <u>PROGRAM</u>								

1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2009/2011				Fiscal Year Program 2009				
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Navy Ammunition</u>								
General Purpose Bombs		168,437				-22,000		146,437
2/ Funding Ahead of Need for PIP						(-22,000)		(-22,000)
JT Direct Attack Munition (JDAM)	169	9,306					169	9,306
Airborne Rockets, All Types		32,250						32,250
Machine Gun Ammunition		18,916						18,916
Practice Bombs		39,419						39,419
Cartridge Actuated Devices/Propellant Act Devices		46,644						46,644
Air Expendable Countermeasures		79,805						79,805
Jet Assisted Take Off (JATOs)		3,178						3,178
** MK 258 Mod 1		967				-967		-
2/ Development Delay for RAMICS						(-967)		(-)
5 Inch/54 Gun Ammunition		20,959						20,959
Intermediate Caliber Gun Ammo		15,780				-14,308		1,472
2/ 57mm Ammunition Contract Delay						(-14,308)		(-14,308)
Other Ship Gun Ammunition		35,111				-1,879		33,232
2/ 30mm HEI-T Cartridge Growth						(-1,879)		(-1,879)
Small Arms & Lndg Party Ammo		45,129						45,129
Pyrotechnic and Demolition		10,464						10,464
Ammunition less than \$5 million		3,207						3,207
Total BA 01: Navy Ammunition		529,572				-39,154		490,418
<u>Budget Activity 02: Marine Corps Ammunition</u>								
Small Arms Ammunition		108,436						108,436
Linear Charges, All Types		17,677						17,677
40 MM, All Types		60,433						60,433
60 MM, All Types		44,846						44,846

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2009/2011					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
<u>PROGRAM</u>								
81 MM, All Types		54,879						54,879
120 MM, All Types		87,500						87,500
CTG 25 MM, All Types		2,300						2,300
Grenades, All Types		39,038				1,600		40,638
1/ Grenades, All Types						(1,600)		(1,600)
Rockets, All Types		26,087						26,087
Artillery, All Types		117,213						117,213
Demolition Munitions, All Types		18,974						18,974
Fuze, All Types		3,460						3,460
Non Lethals		2,158						2,158
Ammo Modernization		5,644						5,644
Items less than \$5 million		4,495						4,495
Total BA 02: Marine Corps Ammunition		593,140				1,600		594,740
<u>Undistributed Reductions</u>								
Revised Economic Assumptions (Sec. 8101)						-3,200		-3,200
Total Undistributed Reductions						-3,200		-3,200
Total Direct Program		1,122,712				-40,754		1,081,958
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 110-329		1,122,712				-37,554		1,085,158
P.L. 110-329, Section 8101						-3,200		-3,200
Total Financing FY 2009 Program		1,122,712				-40,754		1,081,958

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2009/2011 Fiscal Year Program 2009

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a <u>PROGRAM</u>								

** The Congress specifically denied this item. This item may not be included on any reprogramming action.

1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 2009/2013

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 02: Other Warships</u>								
Carrier Replacement Program		2,712,251				-19,644		2,692,607
2/ HM&E Support Services Growth						(-12,000)		(-12,000)
2/ AN/SLQ-32 Program Growth						(-2,000)		(-2,000)
2/ Cooperative Engagement Capability Excess Funding						(-4,000)		(-4,000)
2/ Global Command & Control Excess Funding						(-1,644)		(-1,644)
Carrier Replacement Program Adv Proc (CY)		1,214,188						1,214,188
Virginia Class Submarine	1	2,861,060					1	2,861,060
Less: Adv Proc (PY)		<u>-754,020</u>						<u>-754,020</u>
		2,107,040						2,107,040
Virginia Class Submarine Adv Proc (CY)		1,316,548				79,000		1,395,548
1/ Economic Order Quantity						(79,000)		(79,000)
CVN Refueling Overhauls	1	606,561				-13,027	1	593,534
2/ Combat System Integration						(-13,027)		(-13,027)
CVN Refueling Overhauls Adv Proc (CY)		21,389						21,389
SSBN ERO	1	263,836					1	263,836
Less: Adv Proc (PY)		<u>-42,013</u>						<u>-42,013</u>
		221,823						221,823
SSBN ERO Adv Proc (CY)		39,363						39,363
DD(X)	1	2,652,633				-994,000	1	1,658,633
Less: Adv Proc (PY)		<u>-149,830</u>				=		<u>-149,830</u>
		2,502,803				-994,000		1,508,803

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 2009/2013

Fiscal Year Program 2009

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
1/ AGS Pallets						(6,000)		(6,000)
2/ Split Funding of Third Ship						(-1,000,000)		(-1,000,000)
** DD(X) Adv Proc (CY)		50,980				-50,980		-
2/ Defer Advance Procurement						(-50,980)		(-)
DDG-51 Adv Proc (CY)		-				200,000		200,000
1/ Advance Procurement						(200,000)		(200,000)
Littoral Combat Ship (LCS)	2	920,000				100,000	2	1,020,000
1/ Cost Growth						(100,000)		(100,000)
Total BA 02: Other Warships		11,712,946				-698,651		11,014,295
<u>Budget Activity 03: Amphibious Ships</u>								
LPD-17		152,867			1	830,000	1	982,867
Less: Adv Proc (PY)		<u>-49,651</u>				-		<u>-49,651</u>
		103,216				830,000		933,216
1/ Split Funding of the 10th Ship						(830,000)		(830,000)
LHA Replacement Adv Proc (CY)		-				178,300		178,300
1/ MPF(F) Advance Procurement Transfer to SCN						(348,300)		(348,300)
2/ Authorization Reduction						(-170,000)		(-170,000)
Joint High Speed Vessel (JHSV)	1	174,782					1	174,782
Total BA 03: Amphibious Ships		277,998				1,008,300		1,286,298
<u>Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs</u>								
Outfitting		429,587						429,587
Service Craft		36,317				11,800		48,117
1/ Large Harbor Tugs						(11,800)		(11,800)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 2009/2013

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
LCAC SLEP	6	110,918					6	110,918
Completion of PY Shpblgd Progr (Sec. 8077)		165,152				-165,152		-
Total BA 05: Auxiliaries, Craft and Prior Year Program Costs		741,974				-153,352		588,622
<u>Undistributed Reductions</u>								
Revised Economic Assumptions (Sec. 8101)						-38,497		-38,497
Total Undistributed Reductions						-38,497		-38,497
Total Direct Program		12,732,918				117,800		12,850,718
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-329		12,732,918				321,449		13,054,367
P.L. 110-329, Section 8077						-165,152		-165,152
P.L. 110-329, Section 8101						-38,497		-38,497
Total Financing FY 2009 Program		12,732,918				117,800		12,850,718

** The Congress specifically denied this item. This item may not be included on any reprogramming action.

1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 2009/2009

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 02: Other Warships</u>								
Carrier Replacement Program(2001)						20,516		20,516
Virginia Class Submarine(2002)						21,000		21,000
Virginia Class Submarine(2004)						60,000		60,000
SSBN ERO(2008)						16,244		16,244
Total BA 02: Other Warships						117,760		117,760
<u>Budget Activity 03: Amphibious Ships</u>								
LPD-17(2003)						33,082		33,082
LHA Replacement (2007)						14,310		14,310
Total BA 03: Amphibious Ships						47,392		47,392
Total Direct Program						165,152		165,152
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-329, Section 8077						165,152		165,152
Total Financing FY 2009 Program						165,152		165,152

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 2009/2011					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Ships Support Equipment								
LM-2500 Gas Turbine		7,973				800		8,773
1/3/ Condition-Based Inspection Technologies for Propulsion Equipment						(800)		(800)
Allison 501K Gas Turbine		9,405						9,405
Other Propulsion Equipment		38,800				-19,900		18,900
1/3 Condition-Based Inspection Technologies for Propulsion Equipment						(-)		(-)
1/4/ LSD-41/49 Diesel Engine Low Load Upgrade Kit						(-)		(-)
2/ DDG-51 Reduction Gear Growth						(-19,900)		(-19,900)
2/ Other Navigation Equipment		47,549				-2,826		44,723
1/ AN/WSN-7 Fiber Optic Gyro System Upgrade						(3,000)		(3,000)
Sub Periscopes & Imaging Equip		69,078				-1,700		67,378
2/ Support Funding Carryover						(-1,700)		(-1,700)
DDG Mod		165,496						165,496
Firefighting Equipment		8,293						8,293
Command and Control Switchboard		6,345						6,345
Pollution Control Equipment		27,923						27,923
Submarine Support Equipment		22,686						22,686
Virginia Class Support Equipment		199,904				-16,700		183,204
2/ SCN Buyback						(-16,700)		(-16,700)
Submarine Batteries		41,132						41,132
Strategic Platform Support Equip		9,953						9,953
Deep Subm Sys Proj (DSSP) Equip		5,733						5,733
CG Modernization		232,370				-66,716		165,654
2/ SPQ-9B Radar Growth						(-1,730)		(-1,730)
2/ Aegis Weapons System Growth						(-2,600)		(-2,600)
2/ Vertical Launch System Upgrade Growth						(-1,134)		(-1,134)
2/ CG-55 Extended Selected Restricted Availability Equipment						(-61,252)		(-61,252)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 2009/2011					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
<u>PROGRAM</u>								
LCAC		174						174
Minesweeping Equipment		11,991				-1,340		10,651
2/ Very Shallow Water Unmanned Underwater Vehicle Pricing						(-1,340)		(-1,340)
Items less than \$5 Million		136,156				-7,642		128,514
1/5/ Canned Lube Pumps for LSD-41/49 Ships						(-)		(-)
1/ CVN Propeller Replacement Program						(5,000)		(5,000)
1/ Jet Fuel (JP-5) Electric Valve Operators						(2,400)		(2,400)
1/ Shipboard Network Protection System						(1,600)		(1,600)
1/ Remote Monitoring and Troubleshooting Project						(2,500)		(2,500)
2/ LPD-17 Obsolescence						(-2,250)		(-2,250)
2/ Auto Voltage Regulators Phasing						(-1,324)		(-1,324)
2/ AS-39 Class Air Conditioning Plants Phasing						(-2,968)		(-2,968)
2/ Littoral Combat Ship Modernization						(-12,600)		(-12,600)
Chemical Warfare Detectors		6,598						6,598
Submarine Life Support System		15,212						15,212
Reactor Components		236,693						236,693
Diving and Salvage Equipment		6,549						6,549
Standard Boats		17,839				9,000		26,839
1/ 66 Foot Coastal Command Boat						(5,000)		(5,000)
1/ High Speed Aluminum Towable Boat Lifts						(4,000)		(4,000)
Other Ships Training Equipment		5,689						5,689
Operating Forces IPE		51,631				4,064		55,695
1/ Advanced Maintenance and Environmental Monitoring Technologies for Public Shipya						(2,400)		(2,400)
1/ PHNSY Upgrades						(4,000)		(4,000)
2/ Capital Investment Program Growth						(-2,336)		(-2,336)
Nuclear Alterations		70,694						70,694
LCS Modules		131,241				-57,339		73,902

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
2/ Delay One Mission Module						(-48,048)		(-48,048)
2/ Mission Package Integrator						(-9,291)		(-9,291)
LSD Midlife		90,675				3,533		94,208
1/ LSD Main Propulsion Diesel Engine Upgrade						(4,800)		(4,800)
1/4/ LSD-41/49 Diesel Engine Low Load Upgrade Kit						(1,600)		(1,600)
1/5/ Canned Lube Pumps for LSD-41/49 Ships						(2,000)		(2,000)
2/ Air Conditioning Plant Installation Funding						(-4,100)		(-4,100)
2/ Low Pressure Air Compressor Phasing						(-0,767)		(-0,767)
Total BA 01: Ships Support Equipment		1,673,782				-156,766		1,517,016
Budget Activity 02: Communications and Electronics Equipment								
SPQ-9B Radar		9,281				700		9,981
1/ AN/SPQ-9B Surface Ship Radar						(4,300)		(4,300)
2/ Transmitter Upgrade Phasing						(-3,600)		(-3,600)
Radar Support		10,503				3,200		13,703
1/ Enhanced Detection Adjunct Processor						(3,200)		(3,200)
AN/SQQ-89 Surf ASW Cmbt Sys		117,685				-15,525		102,160
2/ Scaled Improved Performance Sonar Ship Alteration Delay						(-2,625)		(-2,625)
2/ Combat System Upgrade Kit Installation Phasing						(-12,900)		(-12,900)
SSN Acoustics		284,153				-8,124		276,029
2/ Support Funding Carryover						(-2,500)		(-2,500)
2/ Phase III/IV Technology Insertion Upgrade Kit Growth						(-1,224)		(-1,224)
2/ TB-33 Continue LRIP						(-4,400)		(-4,400)
Undersea Warfare Support Equipment		15,578						15,578
Sonar Switches and Transducers		13,858				-2,700		11,158
2/ Support Funding Carryover						(-2,700)		(-2,700)
Submarine Acoustic Warfare System		20,857						20,857

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 2009/2011					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Surface Ship Torpedo Def (SSTD)		10,058				9,600		19,658
1/ ASW Enhancements						(9,600)		(9,600)
Fixed Surveillance System		44,997				4,800		49,797
1/ Gateway System						(4,800)		(4,800)
SURTASS		26,675						26,675
1/ ASW Enhancements						(6,000)		(6,000)
2/ Compact Low Frequency Active Installation Funding						(-6,000)		(-6,000)
Tactical Support Center		25,188						25,188
AN/SLQ-32		29,280				-6,312		22,968
2/ Small Ship Electronic Support Measures Program Delay						(-3,612)		(-3,612)
2/ Production Support Growth						(-2,700)		(-2,700)
Shipboard IW Exploit		83,408				-3,400		80,008
1/ Communications Data Link System for Capital Ships						(1,600)		(1,600)
2/ Engineering Change Proposal/Obsolescence Growth						(-5,000)		(-5,000)
Submarine Supt Equip Prog		103,597						103,597
Cooperative Engagement Capability		34,561				-5,500		29,061
2/ Cooperative Engagement Processing Transmission Sets Installation Funding						(-2,800)		(-2,800)
2/ Planar Array Active Antenna Phasing						(-2,700)		(-2,700)
Navy Command and Control System (NCCS)		25,923						25,923
Naval Tact Cmd Supt Sys (NTCSS)		31,283				-1,632		29,651
2/ Naval Tactical Command Support System Upgrades Growth						(-1,632)		(-1,632)
Adv Tact Data Link Sys (ATDLS)		14,206						14,206
Minesweeping System Replacement		49,024				1,000		50,024
1/ MCM-1 Class Combat System Upgrades/Acoustic Generators						(1,000)		(1,000)
Shallow Water Mine CM Ship		7,355						7,355
NAVSTAR GPS Receivers (Space)		10,893						10,893
Armed Forces Radio and TV		4,178						4,178

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Strategic Platform Support Equip		4,106						4,106
Other Training Equipment		29,791						29,791
Depl JT Cmd & Control (DJC2)		9,031						9,031
MATCALs		17,409						17,409
Shipboard Air Traffic Control		7,944						7,944
Automatic Carrier Landing System		18,787				-2,500		16,287
2/ SPN-46 Production Support Growth						(-2,500)		(-2,500)
National Air Space System		29,066						29,066
Fleet Air Traffic Control Systems		8,238						8,238
Landing Systems		10,799						10,799
ID Systems		34,560				-3,100		31,460
2/ Support Funding Carryover						(-3,100)		(-3,100)
Naval Mission Planning Systems		9,512						9,512
TADIX-B		5,309						5,309
GCCS-M Equipment Tactical/Mobile		6,209				-1,000		5,209
2/ C4I Upgrade Growth						(-1,000)		(-1,000)
Common Imagery Grnd Surf Sys		67,133				-28,800		38,333
2/ Tier 1 Cancellation						(-18,800)		(-18,800)
2/ Defer Product Improvements Due to Restructure						(-10,000)		(-10,000)
RADIAC		9,840						9,840
Gen Purp Elec Test Equip (GPETE)		5,521						5,521
Integ Combat System Test Facility		4,558						4,558
EMI Control Instrumentation		8,384						8,384
Items less than \$5 Million		48,930				-5,500		43,430
2/ Excessive Installation Costs						(-5,500)		(-5,500)
Shipboard Tactical Comms		9						9
Portable Radios		14,352						14,352

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 2009/2011					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
Ship Communications Automation		333,335				-6,000		327,335
2/ ADNS Stabilize Growth						(-6,000)		(-6,000)
Communications Items under \$5M		35,647				2,400		38,047
1/ CVN Communications Network						(2,400)		(2,400)
Submarine Broadcast Support		3,139						3,139
Submarine Communication Equipment		76,761				3,000		79,761
1/ Integrated Voice Communications System for the SSN-688I						(3,000)		(3,000)
Satellite Communications Systems		122,003				-3,400		118,603
2/ CBSP Phasing						(-1,400)		(-1,400)
2/ WSC-6 Cost Growth						(-2,000)		(-2,000)
JCS Communications Equipment		2,376						2,376
Electrical Power Systems		1,293						1,293
Naval Shore Communications		8,563						8,563
Info Systems Security Program (ISSP)		101,153						101,153
Cryptologic Communications Equip		16,716						16,716
Coast Guard Equipment		16,846						16,846
Total BA 02: Communications and Electronics Equipment		2,039,861				-68,793		1,971,068
Budget Activity 03: Aviation Support Equipment								
Sonobuoys - All Types		112,603						112,603
Weapons Range Support Equipment		64,396				9,280		73,676
1/ Advanced Ground Target Threat Simulators						(1,280)		(1,280)
1/ Training Range Enhancements						(8,000)		(8,000)
Expeditionary Airfields		8,308						8,308
Acft Rearming Equip		12,761						12,761
Acft Launch & Recovery Equip		46,362						46,362
Meteorological Equipment		24,742						24,742

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
DCRS/DPL		1,603						1,603
Aviation Life Support		17,673				4,000		21,673
1/ Multi Climate Protection System						(2,000)		(2,000)
1/ Advanced Mission Extender Device Kits						(2,000)		(2,000)
Airborne Mine Countermeasures		39,363				-10,400		28,963
1/ Airborne Laser Mine Detection System						(2,400)		(2,400)
2/ Carriage, Stream, Tow, and Recovery System Delay						(-12,800)		(-12,800)
LAMPS MK III Shipboard Equipment		35,117						35,117
Other Aviation Support Equipment		13,335						13,335
Total BA 03: Aviation Support Equipment		376,263				2,880		379,143
<u>Budget Activity 04: Ordnance Support Equipment</u>								
Naval Fires Control Sys		1,695						1,695
Gun Fire Control Equipment		8,244						8,244
NATO Seasparrow		12,270				-1,950		10,320
2/ MK-29 Launcher Modification Phasing						(-1,950)		(-1,950)
RAM GMLS		23,492				-8,800		14,692
2/ Ahead of Need						(-7,200)		(-7,200)
2/ Support Funding Carryover						(-1,600)		(-1,600)
Ship Self Defense System		46,687						46,687
AEGIS Support Equipment		85,424				4,000		89,424
1/ Aegis Land Based Test Site Upgrade						(4,000)		(4,000)
Tomahawk Support Equipment		61,976				-6,500		55,476
2/ Product Support Growth						(-6,500)		(-6,500)
Vertical Launch Systems		5,644						5,644
Strategic Missile Systems Equip		118,814						118,814
SSN Combat Control Systems		98,010						98,010

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Submarine ASW Support Equipment		5,374						5,374
Surface ASW Support Equipment		4,622						4,622
ASW Range Support Equipment		9,199				8,000		17,199
1/ Training Range Enhancements						(8,000)		(8,000)
Explosive Ordnance Disposal Equip		46,546						46,546
Anti-ship Missile Decoy System		38,077						38,077
Items Less Than \$5 Million		3,535				3,200		6,735
1/ NIROP Industrial Facilities Materials Staging Area						(3,200)		(3,200)
Surface Training Device Mods		9,822						9,822
Submarine Training Device Mods		33,583				3,500		37,083
1/ Standardized Metrics Assessment of Readiness Training						(3,500)		(3,500)
Total BA 04: Ordnance Support Equipment		613,014				1,450		614,464
Budget Activity 05: Civil Engineering Support Equipment								
Passenger Carrying Vehicles		1,966						1,966
General Purpose Trucks		829						829
Construction & Maint Equip		12,167				3,142		15,309
FY 09 Appropriated amount		(12,167)						(12,167)
FY 09 Bridge funding						(3,142)		(3,142)
Fire Fighting Equipment		16,289						16,289
Tactical Vehicles		29,686				5,554		35,240
FY 09 Appropriated amount		(29,686)						(29,686)
FY 09 Bridge funding						(5,554)		(5,554)
Amphibious Equipment		14,041						14,041
Pollution Control Equipment		5,418						5,418
Items under \$5 million		22,379				5,687		28,066
FY 09 Appropriated amount		(22,379)						(22,379)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 2009/2011					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
FY 09 Bridge funding						(5,687)		(5,687)
Physical Security Vehicles		1,116						1,116
Total BA 05: Civil Engineering Support Equipment		103,891				14,383		118,274
<u>Budget Activity 06: Supply Support Equipment</u>								
Materials Handling Equipment		14,971						14,971
Other Supply Support Equipment		9,247						9,247
First Destination Transportation		6,216						6,216
Special Purpose Supply Systems		74,103						74,103
Total BA 06: Supply Support Equipment		104,537						104,537
<u>Budget Activity 07: Personnel and Command Support Equipment</u>								
Training Support Equipment		16,764						16,764
Command Support Equipment		43,175				3,600		46,775
1/ High Performance Computing Capability						(800)		(800)
1/ Man Overboard Identification (MOBI) System						(2,800)		(2,800)
Education Support Equipment		2,018						2,018
Medical Support Equipment		6,493						6,493
Naval MIP Support Equipment		1,646						1,646
Intelligence Support Equipment		18,314						18,314
Operating Forces Supt Equip		13,116						13,116
C4ISR Equipment		13,510						13,510
Environmental Support Equipment		24,244						24,244
Physical Security Equipment		144,863				8,965		153,828
FY 09 Appropriated amount		(144,863)						(144,863)
FY 09 Bridge funding						(13,565)		(13,565)
1/ Virtual Perimeter Monitoring System						(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
2/ SPS Smooth Production Profile						(-7,000)		(-7,000)
Enterprise Information Technology		35,600						35,600
Total BA 07: Personnel and Command Support Equipment		319,743				12,565		332,308
Budget Activity 08: Spares and Repair Parts								
2/ Spares and Repair Parts		251,765				-10,000		241,765
Total BA 08: Spares and Repair Parts		251,765				-10,000		241,765
Undistributed Reductions								
Revised Economic Assumptions (Sec. 8101)						-15,484		-15,484
Total Undistributed Reductions						-15,484		-15,484
Total Direct Program		5,482,856				-219,765		5,263,091
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-329		5,482,856				-232,229		5,250,627
Appropriation - P.L. 110-252						27,948		27,948
P.L. 110-329, Section 8101						-15,484		-15,484
Total Financing FY 2009 Program		5,482,856				-219,765		5,263,091

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2009/2011

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i

PROGRAM

- 1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.
- 3/ Congressionally added funds for Condition-Based Inspection Technologies for Propulsion Equipment were realigned to the LM-2500 Gas Turbine line item from the Other Propulsion Equipment line item. Funds will be used for the same purpose as Congress intended.
- 4/ Congressionally added funds for LSD-41/49 Diesel Engine Low Load Upgrade Kit were realigned to the LSD Midlife line item from the Other Propulsion Equipment line item. Funds will be used for the same purpose as Congress intended.
- 5/ Congressionally added funds for Canned Lube Pumps for LSD-41/49 Ships were realigned to the LSD Midlife line item from the Items Less Than \$5 Million line item. Funds will be used for the same purpose as Congress intended.

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2009/2011					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 02: Weapons and Combat Vehicles</u>								
AAV7A1 PIP		5,441						5,441
Light Armored Vehicle (LAV)-PIP		94,526				-21,000		73,526
FY 2009 Appropriated Amount		(64,526)				(-)		(64,526)
FY 2009 Bridge Funding		(30,000)				(-)		(30,000)
2\C2 Upgrade Program Delay						(-21,000)		(-21,000)
Modification Kits		112,512						112,512
FY 2009 Appropriated Amount		(11,165)				(-)		(11,165)
FY 2009 Bridge Funding		(101,347)				(-)		(101,347)
Expeditionary Fire Support System	41	22,102					41	22,102
M1A1 Firepower Enhancements		14,706						14,706
155MM Lightweighth Towed Howitzer		2,500						2,500
Weapons Enhancement Program		24,223						24,223
High Mobility Artillery Rocket System		109,460						109,460
Weapons and Combat Systems Under \$5M		32,220				-11,233		20,987
FY 2009 Appropriated Amount		(24,220)				(-)		(24,220)
FY 2009 Bridge Funding		(8,000)				(-)		(8,000)
2\Infantry Assault Rifle program delays						(-11,233)		(-11,233)
Modular Weapons System		153						153
FY 2009 Bridge Funding		(153)				(-)		(153)
Total BA 02: Weapons and Combat Vehicles		417,843				-32,233		385,610
<u>Budget Activity 03: Guided Missiles and Equipment</u>								
Ground Based Air Defense		12,569				-7,076		5,493
2\CAC2S Program Delays						(-7,076)		(-7,076)
Modification Kits		4,925						4,925
Total BA 03: Guided Missiles and Equipment		17,494				-7,076		10,418

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2009/2011					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Budget Activity 04: Communications and Electronics Equipment</u>								
Repair and Test Equipment		45,315						45,315
FY 2009 Appropriated Amount		(35,188)				(-)		(35,188)
FY 2009 Bridge Funding		(10,127)				(-)		(10,127)
Unit Operations Center		14,883				-4,800		10,083
1\Combat Tactical Support Trailer						(2,200)		(2,200)
2\Unit Operations Center Reduction						(-7,000)		(-7,000)
Combat Support Systems		34,665				800		35,465
1\Portable Armored Wall System for VCP						(800)		(800)
Items Under \$5 Million (Comms & Elec)		9,661						9,661
Common Computer Resources		111,499						111,499
FY 2009 Appropriated Amount		(106,499)				(-)		(106,499)
FY 2009 Bridge Funding		(5,000)				(-)		(5,000)
Command Post Systems		126,864						126,864
FY 2009 Appropriated Amount		(15,816)				(-)		(15,816)
FY 2009 Bridge Funding		(111,048)				(-)		(111,048)
Radio Systems		95,845				-30,000		65,845
2\Program Reduction Due to Delays and Unobligated Balances						(-30,000)		(-30,000)
Comm Switching and Control Systems		40,639				8,900		49,539
1\IP Distribution Box and Category 5E Cable Upgrades for Improved Combat Operations Communications						(2,500)		(2,500)
1\Performance Enhancements for Information Assurance and Information Systems						(6,400)		(6,400)
Comm & Elec Infrastructure Support		15,527						15,527
Air Operations C2 Systems		77,978				-39,339		38,639
2\CAC2S Program Restructure						(-39,339)		(-39,339)
Radar Systems		40,516						40,516
FY 2009 Appropriated Amount		(32,516)				(-)		(32,516)
FY 2009 Bridge Funding		(8,000)				(-)		(8,000)
Fire Support Systems		2,654						2,654

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2009/2011					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Intelligence Support Equipment		71,338						71,338
FY 2009 Appropriated Amount		(49,838)				(-)		(49,838)
FY 2009 Bridge Funding		(21,500)				(-)		(21,500)
Night Vision Equipment		24,868						24,868
Total BA 04: Communications and Electronics Equipment		712,252				-64,439		647,813
Budget Activity 05: Support Vehicles								
Commercial Passenger Vehicles		1,201						1,201
Commercial Cargo Vehicles		13,691						13,691
5/4T Truck HMMWV (Reset	139	27,666					139	27,666
FY 2009 Appropriated Amount	(7)	(2,666)				(-)	(7)	(2,666)
FY 2009 Bridge Funding	(132)	(25,000)				(-)	(132)	(25,000)
Medium Tactical Vehicle Replacement		944						944
Logistics Vehicle System Rep		324,578				-54,100		270,478
2\Program Delays/Excessive Growth						(-54,100)		(-54,100)
Family of Tactical Trailers		27,619						27,619
Trailers		8,424						8,424
Items Less Than \$5 Million		4,046						4,046
Total BA 05: Support Vehicles		408,169				-54,100		354,069
Budget Activity 06: Engineer and Other Equipment								
Environmental Control Equip Assort		5,131						5,131
Bulk Liquid Equipment		9,571						9,571
Tactical Fuel Systems		19,067				1,200		20,267
1\Nitrile Rubber Collapsible Storage Units						(1,200)		(1,200)
Power Equipment Assorted		16,501				10,800		27,301
1\2kw MTG Diesel Generator Rapid Replenishment						(800)		(800)
1\On Board Vehicle Power Kits for MTRV						(10,000)		(10,000)
Physical Security Equipment		21,589						21,589
FY 2009 Appropriated Amount		(12,589)				(-)		(12,589)
FY 2009 Bridge Funding		(9,000)				(-)		(9,000)
Garrison Mobile Engineer Equipment		11,813						11,813

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2009/2011					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
<u>PROGRAM</u>								
Material Handling Equipment		30,758						30,758
First Destination Transportation		5,867						5,867
Amphibious Support Equipment		13,239						13,239
EOD Systems		241,818						241,818
FY 2009 Appropriated Amount		(28,568)				(-)		(28,568)
FY 2009 Bridge Funding		(213,250)				(-)		(213,250)
Field Medical Equipment		14,623				3,200		17,823
FY 2009 Appropriated Amount		(6,623)				(-)		(6,623)
FY 2009 Bridge Funding		(8,000)				(-)		(8,000)
1\Combat Casualty Care Equipment Upgrade Program						(3,200)		(3,200)
Training Devices		57,476				6,800		64,276
1\Tactical Video Capture System						(3,200)		(3,200)
1\Sniper Training System (STS)						(3,600)		(3,600)
Container Family		4,050						4,050
Family of Construction Equipment		37,461						37,461
FY 2009 Appropriated Amount		(22,461)				(-)		(22,461)
FY 2009 Bridge Funding		(15,000)				(-)		(15,000)
Family of Internally Transportable Veh (ITV)	44	7,987					44	7,987
Rapid Deployable Kitchen		2,907						2,907
Items Less Than \$5 Million		8,114						8,114
Total BA 06: Engineer and Other Equipment		507,972				22,000		529,972
<u>Budget Activity 07: Spares and Repair Parts</u>								
Spares and Repair Parts		14,460				0		14,460
Total BA 07: Spares and Repair Parts		14,460				0		14,460
<u>Undistributed Reductions</u>								
Revised Economic Assumptions (Sec. 8101)						-4,061		-4,061
Total Undistributed Reductions						-4,061		-4,061
Total Direct Program		2,078,190				-139,909		1,938,281

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2009/2011					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>FINANCING</u>								
Budget Authority:								
Appropriation: P.L. 110-329		1,512,765				-135,848		1,376,917
Appropriation - P.L. 110-252		565,425						565,425
P.L. 110-329, Section 8101						-4,061		-4,061
Total Financing FY 2009 Program		2,078,190				-139,909		1,938,281
1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding. 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10

Fiscal Year Program 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Basic Research</u>								
2/ 0601103N University Research Initiatives	-	103,707	-	-	-	4,000	-	107,707
1/3/ Computational Modeling and High Performance Computing in Advanced Material Proc						(-)		(-)
1/ Human Neural Cell-Based Biosensor						(1,000)		(1,000)
1/ Low Acoustic and Thermal Signature Battlefield Power Source						(2,000)		(2,000)
1/ National Security Training						(1,600)		(1,600)
1/ Next Generation Automated Technology for Landmine Detection						(1,600)		(1,600)
1/ Radiation Hardness and Survivability of Electronic Systems						(800)		(800)
0601152N In-House Lab Independent Res	-	17,298	-	-	-	-	-	17,298
2/ 0601153N Defense Research Sciences	-	407,271	-	-	-	15,100	-	422,371
1/3/ Computational Modeling and High Performance Computing in Advanced Material Proc						(1,200)		(1,200)
1/ Biochemical Agent Detection						(800)		(800)
1/ Energetics S&T Workforce Development						(4,500)		(4,500)
1/ Evaluating ELF Signals in Maritime Environments						(1,600)		(1,600)
1/ Navy Science and Technology Outreach (N-STAR) Maryland						(1,000)		(1,000)
1/ ONAMI Nanoelectronics and Nanometrology Initiative						(4,000)		(4,000)
1/ Center Quantum Studies						(1,200)		(1,200)
1/ Research Support for Nanoscale Research Facility						(2,800)		(2,800)
1/ Texas Microfactory						(3,000)		(3,000)
Total BA 01: Basic Research		528,276		-		19,100		547,376
<u>Budget Activity 02: Applied Research</u>								
0602114N Power Proj Applied Research	-	79,913	-	-	-	19,200	-	99,113
1/ Aging Military Aircraft Fleet Support						(1,600)		(1,600)
1/ Millimeter Wave Imaging						(1,600)		(1,600)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
1/ Combustion Light Gas Gun Projectile						(4,000)		(4,000)
1/ Electronic Motion Actuation Systems						(800)		(800)
1/ High Energy Conventional Energetics (Phase II)						(3,200)		(3,200)
1/ High Power Free Electron Laser Development for Naval Applications						(2,400)		(2,400)
1/ Marine Mammal Hearing and Echolocation Research						(1,600)		(1,600)
1/ Strike Weapon Propulsion (SWEAP)						(2,400)		(2,400)
1/ Unmanned Aerial Vehicle Fuel Cell Power Source with Hybrid Reforming						(1,600)		(1,600)
0602123N Force Protection Applied Res	-	131,310	-	-	-	55,300	-	186,610
1/ Advanced Simulation Tools for Aircraft Structures Made of Composite Materials						(1,200)		(1,200)
1/ Alternative Energy Research						(20,000)		(20,000)
1/ Deputee-High Powered Microwave Non-Lethal Vehicle/Vessel Engine Disabling						(1,600)		(1,600)
1/ Harbor Shield-Homeland Defense Port Security Initiative						(3,500)		(3,500)
1/ High Speed ACRC & Composites Sea Lion Craft Development						(2,000)		(2,000)
1/ High Power Density Propulsion and Power for USSVs						(1,600)		(1,600)
1/ High Strength Welded Structures						(800)		(800)
1/ Integration of Electro-Kinetic Weapons into Next Generation of Navy Ships						(4,500)		(4,500)
1/ Lithium Batteries						(1,600)		(1,600)
1/ Lithium-Ion Cell Development with Electro Nano Materials						(4,000)		(4,000)
1/ Lithium-Sulfur Chemistry Validation for Sonobuoy Application						(1,600)		(1,600)
1/ Magnetic Refrigeration Technology						(2,400)		(2,400)
1/ Mk V.1 MAKO for Improved Signature and Weight Performance						(2,000)		(2,000)
1/ Naval Special Warfare 11m RIB Replacement Craft Design						(800)		(800)
1/ PMRF Force Protection Lab						(2,000)		(2,000)
1/ Planar Solid Oxide Fuel Cell System Demonstration at UTC SimCenter						(3,500)		(3,500)
1/ Shipboard Production of Synthetic Aviation Fuel						(1,000)		(1,000)
1/4/ Solid Oxide Fuel Cell						(-)		(-)
1/ Standoff Explosive Detection System (SEDS)						(1,200)		(1,200)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
0602131M Marine Corps Lndg Force Tech	-	36,480	-	-	-	6,500	-	42,980
1/ High Power Lightweight Zinc-Air Battery						(2,500)		(2,500)
1/ Warfighter Rapid Awareness Processing Technology						(4,000)		(4,000)
0602234N Materials, Electr & Computer Tech	-	-	-	-	-	7,300	-	7,300
1/ Infrared Materials Laboratories						(2,500)		(2,500)
1/ Novel Coating Technologies for Military Equipment						(4,800)		(4,800)
0602235N Common Picture Applied Research	-	77,054	-	-	-	8,500	-	85,554
1/ All Weather Sense & Avoid Sensors for UAVs						(2,500)		(2,500)
1/ Layered Surveillance/Sensing						(1,600)		(1,600)
1/ Sensor Integration Framework						(1,200)		(1,200)
1/ SOF Test Environment for Adv Team Collaboration Missions						(2,000)		(2,000)
1/ Unmanned Ground Vehicle (UGV) Mobility & Coordination in Joint Urban/Littoral						(1,200)		(1,200)
0602236N Warfighter Sustainment Applied Res	-	93,862	-	-	-	22,240	-	116,102
1/ Acoustic Research Detachment Test Support Platform Upgrade						(1,500)		(1,500)
1/ Advanced Composite Maritime Manufacturing						(2,000)		(2,000)
1/ Assistive Technologies for Injured Servicemembers						(1,600)		(1,600)
1/ Biosensors for Defense Applications						(2,000)		(2,000)
1/ Composite Materials Enhancements Through Polymer Science Research and Dev						(2,240)		(2,240)
1/ Digital Directed Manufacturing Project						(1,700)		(1,700)
1/ Intelligent Retrieval of Imagery						(2,400)		(2,400)
1/ Friction Stir Welding						(800)		(800)
1/ Nanotechnology Engineering & Manufacturing Operation (NEMO)						(1,600)		(1,600)
1/ On-Board Vehicle Power Systems Development						(2,400)		(2,400)
1/ Optimization of New Marine Coatings						(1,600)		(1,600)
1/ PULSE Virtual Clinical Learning Lab						(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0602271N Radio Frequency Sys Applied Res	-	54,830	-	-	-	5,040	-	59,870
1/ Energy Efficient Gallium Nitride Semiconductor Technology						(1,040)		(1,040)
1/ Gallium Nitride RF Power Technology						(1,600)		(1,600)
1/ National Initiatives for Applications of Multifunctional Materials						(1,600)		(1,600)
1/ Reparative Core Medicine						(800)		(800)
0602435N Ocean Wrfghtg Env Applied Research	-	47,278	-	-	-	4,400	-	51,678
1/ Autonomous Marine Sensors and Networks for Rapid Littoral Assessment						(1,600)		(1,600)
1/ Extended Underwater Optical Imaging						(2,000)		(2,000)
1/ Littoral Battlespace Sensing (LBS) & Autonomous Underwater Vehicle System (UAV)						(800)		(800)
0602651M JT Non-Lethal Wpns Applied Res	-	6,084	-	-	-	-	-	6,084
0602747N Undersea Warfare Applied Res	-	58,658	-	-	-	6,800	-	65,458
1/ Advanced High Energy Density Surveillance Power Module						(2,400)		(2,400)
1/ Autonomous Unmanned Undersea Vehicle (UUV) Delivery & Communication (AUDAC) Imp						(2,800)		(2,800)
1/ Galfenol Energy Harvesting						(1,600)		(1,600)
0602782N Mine & Exp Warfare Applied Research	-	47,869	-	-	-	7,000	-	54,869
1/ Detection and Neutralization of Electronically Initiated Improved Explosive Devices						(2,000)		(2,000)
1/ Electromagnetic Signature Assessment System Using Multiple Autonomous Underwater						(1,600)		(1,600)
1/ Water Security Program (Inland Water Quality and Desalination)						(2,400)		(2,400)
1/ Virtual Onboard Analyst (VIRONA) for Multi-Sensor Mine Detection						(1,000)		(1,000)
Total BA 02: Applied Research		633,338		-		142,280		775,618
<u>Budget Activity 03: Advanced Technology Development</u>								
0603114N Power Projection Advanced Technology	-	60,360	-	-	-	21,800	-	82,160
1/ Advanced Ship Self Defense Technology Testing						(4,000)		(4,000)
1/ Countermine LIDAR UAV-based System						(1,200)		(1,200)
1/ High Speed Anti-radiation Demonstration (HSAD)						(800)		(800)
1/ Detection Tracking and Identification ISRTE of Mobile and Asymmetric Targets						(1,600)		(1,600)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
1/ Long Wavelength Array						(2,800)		(2,800)
1/ Smart Instrument Development for Magdalena Ridge Observatory (MRO)						(7,000)		(7,000)
1/ Quiet Drive Advanced Rotary Actuator						(2,000)		(2,000)
1/ Realtime Hyperspectral Targeting Sensor						(2,400)		(2,400)
0603123N Force Protection Advanced Technology	-	55,099	-	-	-	58,360	-	113,459
1/4/ Solid Oxide Fuel Cell						(800)		(800)
1/ Accelerating Fuel Cells Manufacturability and their Application in the Armed Forces						(2,400)		(2,400)
1/ Advanced Logistics Fuel Reformer for Fuel Cells						(2,400)		(2,400)
1/ Advanced Continuous Active Sonar for UUVs						(2,500)		(2,500)
1/ Agile Port and High Speed Ship Technology						(6,000)		(6,000)
1/ Center for Applied Research in Intelligent Autonomous Systems						(2,400)		(2,400)
1/ Durability Energy Saving and Sustainability of Oceanic Vehicles						(800)		(800)
1/ Electrochemical Field Deployable System for Potable Water Generation						(2,800)		(2,800)
1/ Implementation of Formable Textile for Complex Shaped Aerospace Composite Struct						(1,600)		(1,600)
1/ Future Fuel Non-Tactical Vehicle Initiative						(1,600)		(1,600)
1/ High Power Density Motor Drive						(1,000)		(1,000)
1/ High Temperature Superconductor Trap Field Magnet Motor						(2,000)		(2,000)
1/ Improved Stealth and Lower Cost Operations for Ships Using High Strength Flame Resistant						(1,600)		(1,600)
1/8/ Integrated Advanced Ship Control (IASC)						(-)		(-)
1/ Integrated Ship and Motion Control Technology						(3,440)		(3,440)
1/ Navy Multi-Fuel Combustor for Shipboard Fuel Cells						(1,600)		(1,600)
1/ M65 Bismaleimide Carbon Fiber Prepreg						(1,600)		(1,600)
1/ Mobile Manufacturing and Repair Cell/Engineering Education Outreach Program						(2,400)		(2,400)
1/ Remote Continuous Energetic Material Manufacturing for Pyrotechnic IR Decoys						(1,600)		(1,600)
1/ Self Healing Target System for Laser and Sniper Ranges						(1,600)		(1,600)
1/ Single Generator Operations Lithium Ion Battery						(4,000)		(4,000)
1/ Solid State DC Protection System (SSDCP)						(1,200)		(1,200)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
1/ Stabilized Laser Designation Capability						(2,000)		(2,000)
1/ Strategic/Tactical Resource Interoperability Kinetic Environment Program						(1,120)		(1,120)
1/ Ultra-Wide Coverage Visible Near Infrared Sensor for Force Protection						(1,200)		(1,200)
1/ Underground Coordination of Managed Mesh-Networks (UCOMM)						(2,400)		(2,400)
1/ Video and Water Mist Technologies for Incipient Fire Detection on Ships						(3,200)		(3,200)
1/ Wide-Area Sensor For Force Protection Targeting						(1,600)		(1,600)
1/ Laser Perimeter Awareness System						(1,500)		(1,500)
2/ 0603235N Common Picture Advanced Technology	-	104,578	-	-	-	-14,200	-	90,378
0603236N Warfighter Sustainment Advd Tech	-	112,520	-	-	-	25,360	-	137,880
1/ Chafing Protection System						(1,200)		(1,200)
1/ Defense Modernization and Sustainment Initiative						(5,000)		(5,000)
1/ Desktop Virtual Trainer Follow-On						(2,400)		(2,400)
1/ Domain Specific Knowledge Capture Interface						(1,360)		(1,360)
1/ Environmentally-Sealed Ruggedized Avionics Displays for Vertical Lift System						(4,000)		(4,000)
1/ Intelligent Work Management for Class Squadrons (CLASSRONS)						(2,000)		(2,000)
1/ Predicting Bio-Agent Threat Profiles Using Automated Behavior Analysis						(1,600)		(1,600)
1/ Sea Base Mobility and Interfaces						(5,000)		(5,000)
1/ System for Intelligent Task Assignment & Readiness (SITAR)						(800)		(800)
1/ Validation of Lift Fan Engine Systems						(2,000)		(2,000)
0603271N RF Systems Advanced Technology	-	37,058	-	-	-	19,000	-	56,058
1/ C-Band Radar Replacement Development						(4,000)		(4,000)
1/ Pacific Airborne Surveillance and Testing						(15,000)		(15,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
0603640M MC Advanced Technology Demo	-	100,787	-	-	-	4,080	-	104,867
1/ Ballistic Helmet Development						(1,200)		(1,200)
1/ Craft Integrated Electronic Suite (CIES)						(2,880)		(2,880)
1/ Ground Warfare Acoustical Combat System of Netted Sensors						(2,000)		(2,000)
1/ Marine Air-Ground Task Force Situational Awareness						(1,000)		(1,000)
1/ Near Infrared optical (NIRO) Augmentation System						(800)		(800)
2/ Program Growth to Marine Corps ATD						(-5,000)		(-5,000)
1/9/ Hybrid Capacitor Supercell for Marine Combat Vehicle						(1,200)		(1,200)
0603651M JT Non-Lethal Wpns Tech Dev	-	11,020	-	-	-	-	-	11,020
1/5/ Eye Safe Laser Warning Systems						(-)		(-)
0603729N Warfighter Protection Adv Tech	-	12,129	-	-	-	41,800	-	53,929
1/ Amelioration of Hearing Loss						(1,000)		(1,000)
1/ C. W. Bill Young Bone Marrow Donor Recruitment and Research Program						(31,500)		(31,500)
1/ High Speed Blood and Fluid Transfusion Equipment						(3,100)		(3,100)
1/ Integrated Warfighter Biodefense Program						(3,000)		(3,000)
1/ Repair of Massive Tissue Loss and Amputation through Composite Tissue Allotransp						(3,200)		(3,200)
0603747N Undersea Warfare Advanced Tech	-	81,490	-	-	-	2,400	-	83,890
1/ Theater Undersea Warfare Initiative						(2,400)		(2,400)
2/ 0603758N Navy Warfighting Exp & Demo	-	70,216	-	-	-	-3,800	-	66,416
1/ Immersive Naval Officer Training Systems						(3,000)		(3,000)
1/ Portable Launch and Recovery System for UAV Operation from Small Vessels						(3,200)		(3,200)
0603782N Shallow Water MCM Demos	-	33,426	-	-	-	1,200	-	34,626
1/ Joint Explosive Ordnance Disposal Diver Situational Awareness System						(1,200)		(1,200)
Total BA 03: Advanced Technology Development		678,683				156,000		834,683

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Budget Activity 04: Advanced Component Development</u>								
0603207N Air/Ocean Tactical Applications	-	66,133	-	-	-	1,600	-	67,733
1/ Semi-Submersible UUV						(1,600)		(1,600)
0603216N Aviation Survivability	-	5,917	-	-	-	8,200	-	14,117
1/ Modular Advanced Vision System						(2,000)		(2,000)
1/ UAS Optimization Technologies						(2,000)		(2,000)
1/ Air Sentinel						(1,000)		(1,000)
1/ Agile Laser Eye Protection						(800)		(800)
1/10/ In Buoy Processor for TASS						(-)		(-)
1/11/ Unmanned Force Augmentation System						(2,400)		(2,400)
0603237N Deployable JT Cmd & Control	-	5,905	-	-	-	1,200	-	7,105
1/ Deployable Command and Control Vehicle						(1,200)		(1,200)
0603254N ASW Systems Development	-	28,799	-	-	-	10,400	-	39,199
1/ Marine Mammal Awareness Alert and Response Systems (MMAARS)						(2,400)		(2,400)
1/ Tactical E-Field Buoy Development Program						(1,600)		(1,600)
1/ Sonobouy Wave-Energy Module						(3,000)		(3,000)
1/ Holographic Optical Filter for Light Detection and Ranging						(2,000)		(2,000)
1/ Low Cost Multi-Channel Camera System						(2,400)		(2,400)
2/ Program Growth to Adv ASW Sensors and Processors						(-3,000)		(-3,000)
1/10/ In Buoy Processor for TASS						(2,000)		(2,000)
0603261N Tactical Airborne Reconnaissance	-	4,298	-	-	-	-	-	4,298
0603382N Advanced Combat Systems Tech	-	4,367	-	-	-	2,800	-	7,167
1/ Open Architecture/Maintenance Free Operating Period (OA/MFOP)						(2,800)		(2,800)
0603502N Surface & Shallow Water MCM	-	119,164	-	-	-	4,265	-	123,429
1/ AN/SQQ-32 Mine Hunting Sonar Upgrade						(3,200)		(3,200)
1/ Unmanned Undersea Vehicles Near Term Interim Capability						(4,000)		(4,000)
2/ Unmanned Underwater Vehicle Program Delay						(-2,935)		(-2,935)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10

Fiscal Year Program 2009

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0603506N Surface Ship Torpedo Defense	-	49,171	-	-	-	2,560	-	51,731
1/ Supportability Training Services Infrastructure						(1,600)		(1,600)
1/ Mobile Acoustic Decoys for Surface Ship Defense						(960)		(960)
0603512N Carrier Systems Development	-	120,511	-	-	-	27,600	-	148,111
1/ Improved Corrosion Protection for Electromagnetic Aircraft Launch System (EMALS)						(2,000)		(2,000)
1/ National Sensor Fusion Support for Puget Sound Port Security						(1,600)		(1,600)
1/ EMALS						(24,000)		(24,000)
0603513N Shipboard Sys Component Dev	-	4,003	-	-	-	22,900	-	26,903
1/ Advanced Fluid Controls For Shipboard Applications						(2,500)		(2,500)
1/ Advanced Repair Technology for the Expeditionary Navy						(800)		(800)
1/ Advanced Steam Turbine						(1,600)		(1,600)
1/ DG-51 Hybrid Drive System						(6,600)		(6,600)
1/ Integrated Power System Converter						(2,000)		(2,000)
1/ Mobile Valve and Flex Hose Maintenance (MVFM)						(1,000)		(1,000)
1/ Power Dense Integrated Power System fo C(X)						(3,000)		(3,000)
1/ Smart Valve						(800)		(800)
1/ Extreme Torque (XTM) Propulsion Motor						(800)		(800)
1/ Data Acquisition Reporting and Trending System (DARTS)						(2,400)		(2,400)
1/ Infrared LED Free Space Optics Communications Advancement						(400)		(400)
1/ Landing Craft Composite Lift Fan						(1,000)		(1,000)
0603525N PILOT FISH	-	86,017	-	-	-	-	-	86,017
0603527N RETRACT LARCH	-	93,078	-	-	-	-	-	93,078
0603536N RETRACT JUNIPER	-	159,175	-	-	-	-	-	159,175
0603542N Radiological Control	-	1,094	-	-	-	-	-	1,094
0603553N Surface ASW	-	29,574	-	-	-	18,800	-	48,374
1/ Automated Readiness Measurement System						(2,800)		(2,800)
1/ Small Business Technology Insertion						(16,000)		(16,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

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Fiscal Year Program 2009

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	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0603561N Adv Submarine System Dev	-	141,720	-	-	-	9,680	-	151,400
1/ Fiber Optic Conformal Acoustic Velocity Sensor (FOCAVES)						(2,000)		(2,000)
1/ Low Cost - Laser Module Assembly for Acoustic Sensors						(1,600)		(1,600)
1/ Undersea Launched Missile Study						(3,200)		(3,200)
1/ Acoustic Research Detachment Large Scale Vehicles Operations Enhancement						(480)		(480)
1/ Submarine Fatline Vector Sensor Towed Array						(800)		(800)
1/ Submarine Littoral Defense System						(1,600)		(1,600)
0603562N Submarine Tactical Warfare Sys	-	10,212	-	-	-	3,600	-	13,812
1/ High Awareness Littoral Observing (HALO) Sensor - 360 Degree Imaging for Submarines						(1,200)		(1,200)
1/ Common Architecture Imaging System (CAIS) Program						(800)		(800)
1/ Submarine Panoramic Awareness System Program						(1,600)		(1,600)
0603563N Ship Concept Advanced Design	-	31,111	-	-	-	7,200	-	38,311
1/ Low Signature Modual Weapon Platform						(3,200)		(3,200)
1/ Analytics for Shipboard Monitoring Systems						(1,600)		(1,600)
1/ Smart Machinery Spaces System						(2,400)		(2,400)
0603564N Ship Prel Design & Feasibility Studies	-	14,627	-	-	-	10,240	-	24,867
1/ Naval Ship Hydrodynamic Test Facilities						(4,000)		(4,000)
1/ Bow Lifting Body Ship Research						(6,240)		(6,240)
0603570N Advanced Nuclear Power Systems	-	158,270	-	-	-	-	-	158,270
0603573N Advanced Surface Machinery Sys	-	-	-	-	-	3,200	-	3,200
1/8/ Integrated Advanced Ship Control (IASC)						(1,200)		(1,200)
1/ Ship Affordability Through Advanced Aluminum Structures						(2,000)		(2,000)
0603576N CHALK EAGLE	-	352,858	-	-	-	-	-	352,858

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PROGRAM								
0603581N Littoral Combat Ship (LCS)	-	371,008	-	-	-	-1,700	-	369,308
1/ Autonomous Acoustic Array Advanced Tubular Solid Oxide Fuel Cell						(2,000)		(2,000)
1/ LCS Common Mission Package Training Environment						(4,500)		(4,500)
1/ Alternative Use of Mine Warfare Modules						(3,800)		(3,800)
2/ Combat System C4I Development						(-12,000)		(-12,000)
0603582N Combat System Integration	-	54,401	-	-	-	10,000	-	64,401
0603609N Conventional Munitions	-	8,124	-	-	-	-	-	8,124
0603611M Marine Corps Assault Vehicles	-	316,052	-	-	-	-60,000	-	256,052
2/ Program Delay to EFV						(-60,000)		(-60,000)
0603635M Marine Corps Grnd Cmbt/Supt Sys	-	59,049	-	-	-	5,200	-	64,249
1/ Anti-Sniper Infrared Targeting System						(2,000)		(2,000)
1/ Marine Sensor Integrated Modular Protection-Combat Helmet (MER-SIMP)						(1,600)		(1,600)
1/ Urban Operations Environmental Lab						(1,600)		(1,600)
1/9/ Hybrid Capacitor Supercell for Marine Combat Vehicle						(-)		(-)
0603654N JT Service Explosive Ordn Dev	-	115,086	-	-	-	-	-	115,086
0603658N Cooperative Engagement	-	38,316	-	-	-	4,800	-	43,116
1/ Cooperative Engagement Capability						(4,800)		(4,800)
0603713N Ocean Engineering Tech Dev	-	7,737	-	-	-	-	-	7,737
0603721N Environmental Protection	-	19,632	-	-	-	1,200	-	20,832
1/ Puget Sound Anoxia Research for DON						(1,200)		(1,200)
0603724N Navy Energy Program	-	5,611	-	-	-	4,700	-	10,311
1/ Hydrogen Fuel Cell Development						(1,200)		(1,200)
1/ Molten Carbonate Fuel Cell Demonstrator						(3,500)		(3,500)
0603725N Facilities Improvement	-	4,086	-	-	-	14,800	-	18,886
1/ Hydrokinetic Power Generator						(1,600)		(1,600)
1/ Permanent Magnet Linear Generator Power Buoy System						(2,000)		(2,000)
1/ Over-the-Horizon Vessel Tracking						(800)		(800)

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PROGRAM								
1/ Regenerative Fule Cell Back-up Power						(1,200)		(1,200)
1/ Swimmer Detection Sonar Network for the Portsmouth Naval Shipyard						(3,200)		(3,200)
1/ Testing of Critical Components for Ocean Alternative Energy Options for the DON						(2,000)		(2,000)
1/ Wave Energy PowerBuoy Generating Systems for the DON						(1,600)		(1,600)
1/ Kinetic Hydropower System (KHPS) Turbine						(2,400)		(2,400)
0603734N Chalk Coral	-	117,543	-	-	-	-	-	117,543
0603739N Navy Logistic Productivity	-	2,846	-	-	-	15,000	-	17,846
1/ Highly Integrated Optical Interconnect for Military Avionics						(1,600)		(1,600)
1/ Unique Identification of Tangible Items						(3,000)		(3,000)
1/ Advanced Naval Logistics						(1,600)		(1,600)
1/ RFID Tech Program						(800)		(800)
1/ Thin Film Materials for Advanced Applications Adv IED and Anti-Personel Sensors						(3,000)		(3,000)
1/ Zero-Standoff HERO-Compliant RFID Systems						(1,600)		(1,600)
1/ Field Support for Fiber Optic Cable						(1,600)		(1,600)
1/ Integrated Product Support Data Management System						(1,000)		(1,000)
1/ NAVAIR Distance Support Environment						(800)		(800)
0603746N RETRACT MAPLE	-	138,091	-	-	-	-	-	138,091
0603748N LINK PLUMERIA	-	60,444	-	-	-	-	-	60,444
0603751N RETRACT ELM	-	139,139	-	-	-	-	-	139,139
0603755N Ship Self Defense - DEM/VAL	-	11,001	-	-	-	-	-	11,001
0603764N LINK EVERGREEN	-	75,995	-	-	-	-	-	75,995
0603787N Special Processes	-	60,678	-	-	-	-	-	60,678
0603790N NATO Research and Deve	-	10,129	-	-	-	-	-	10,129
0603795N Land Attack Tech	-	40,028	-	-	-	-21,986	-	18,042
1/ 76mm Swarmbuster Capability						(1,600)		(1,600)
1/ Affordable Weapon System						(11,200)		(11,200)
2/ Extended Range Guided Munition						(-34,786)		(-34,786)

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a								
PROGRAM								
0603851M Joint Non-Lethal Weapons Testing	-	46,902	-	-	-	4,400	-	51,302
1/5/ Eye Safe Laser Warning Systems						(2,000)		(2,000)
1/ Boat Trap System For Port Security/Water Craft Interdiction						(2,400)		(2,400)
0603860N JPALS	-	99,929	-	-	-	-22,500	-	77,429
2/ JPALS Program Delay						(-22,500)		(-22,500)
0603879N Single Int Air Picture (SIAP) Sys Eng	-	41,807	-	-	-	-	-	41,807
0603925N Directed Energy and Electric Weapon System	-	-	-	-	-	4,560	-	4,560
1/ Directed Energy Initiative						(1,760)		(1,760)
1/ Guillotine						(1,600)		(1,600)
1/ Multi-Function Laser System						(1,200)		(1,200)
0604272N TADIRCM	-	63,244	-	-	-	3,600	-	66,844
1/ Assault Directed Infrared Countermeasures						(2,000)		(2,000)
1/ Compact Ultra-Fast Laser System Development						(1,600)		(1,600)
0604707N SEW Architecture/Eng Support	-	47,518	-	-	-	800	-	48,318
1/ Cross-Domain Network Access System						(800)		(800)
Total BA 04: Advanced Component Development		3,440,400				97,119		3,537,519
Budget Activity 05: System Development and Demonstration								
0304785N Tactical Cryptologic Systems	-	16,678	-	-	-	1,600	-	18,278
1/ Paragon System Upgrades						(1,600)		(1,600)
0604212N Other Helicopter Development	-	58,210	-	-	-	-	-	58,210
0604214N AV-8B Aircraft	-	29,924	-	-	-	-	-	29,924
0604215N Standards Development	-	71,920	-	-	-	-4,900	-	67,020
1/ U.S. Navy Metrology and Calibration (METCAL)						(2,800)		(2,800)
2/ Common Avionics Displays						(-7,700)		(-7,700)
0604216N Multi-Mssn Helicopter Upgrade Dev	-	70,329	-	-	-	-	-	70,329
0604218N Air/Ocean Equipment Engineering	-	5,750	-	-	-	-	-	5,750

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a								
<u>PROGRAM</u>								
0604221N P-3 Modernization Program	-	3,589	-	-	-	-	-	3,589
0604230N Warfare Support System	-	8,611	-	-	-	4,000	-	12,611
1/ Common Expeditionary Force Protection System Architecture						(4,000)		(4,000)
0604231N Tactical Command System	-	128,742	-	-	-	-26,000	-	102,742
1/ ISR Enhancements						(4,000)		(4,000)
2/ Maritime Domain Awareness Spiral 2						(-30,000)		(-30,000)
0604234N Advanced Hawkeye	-	484,159	-	-	-	-	-	484,159
0604245N H-1 Upgrades	-	3,795	-	-	-	-	-	3,795
0604261N Acoustic Search Sensors	-	45,790	-	-	-	-6,000	-	39,790
2/ ASW Sensors & Processors Management Growth						(-6,000)		(-6,000)
0604262N V-22A	-	68,763	-	-	-	-	-	68,763
0604264N Air Crew Systems Development	-	16,192	-	-	-	-	-	16,192
0604269N EA-18 Squadrons	-	128,906	-	-	-	1,200	-	130,106
1/ Next Generation Electronic Warfare Simulator						(1,200)		(1,200)
0604270N EW Development	-	106,932	-	-	-	-16,000	-	90,932
1/ Point Mugu Electronic Warfare Lab Upgrade						(1,600)		(1,600)
1/ Integrated Naval Electronic Warfare						(1,000)		(1,000)
1/ USMC Electronic Warfare(EW) Training						(2,400)		(2,400)
2/ Digital Radio Frequency Memory on Board Jammer Program Delay						(-21,000)		(-21,000)
0604273N VH-71A Executive Helo Development	-	1,047,835	-	-	-	-212,835	-	835,000
2/ Increment II						(-212,835)		(-212,835)
0604280N Joint Tact Radio System - Navy (JTRS)	-	834,650	-	-	-	13,500	-	848,150
1/ Digital Modular Radio (DMR)						(2,000)		(2,000)
1/ Army Tactical Radios for FCS						(11,500)		(11,500)

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a								
PROGRAM								
0604300N SC-21 Total Ship System Eng	-	678,936	-	-	-	-80,900	-	598,036
1/ Bio/Nano-MEMS Center For Defense Applications						(1,500)		(1,500)
1/ Floating Area Network Littoral Sensor Grid						(4,800)		(4,800)
2/ CG(X) Program Delay						(-87,200)		(-87,200)
0604307N Surface Combatant Cmbt Sys Eng	-	188,500	-	-	-	12,400	-	200,900
1/ Adaptive Diagnostic Electronic Portable Testset (ADEPT)						(800)		(800)
1/ Aegis Combat Information Center Modernization						(4,000)		(4,000)
1/ DDG-51 Permanent Magnet Hybrid Electronic Propulsion System						(7,600)		(7,600)
0604311N LPD-17 Class Systems Integration	-	985	-	-	-	-	-	985
0604329N Small Diameter Bomb (SDB)	-	19,574	-	-	-	-	-	19,574
0604366N Standard Missile Improvements	-	234,653	-	-	-	3,000	-	237,653
1/ Extensible Launching Systems						(3,000)		(3,000)
0604373N Airborne Mine Countermeasures (AMCM)	-	39,882	-	-	-	2,000	-	41,882
1/ Airborne Mine Countermeasures Open Architecture Technology Insertion						(2,000)		(2,000)
0604378N Nav Integrated Fire Control-Counter Air Sys Eng	-	10,533	-	-	-	2,800	-	13,333
1/ Sustainability of ANISPS - 49 Common Signal Data Processor						(2,800)		(2,800)
0604501N Advanced Above Water Sensors	-	153,558	-	-	-	-14,400	-	139,158
1/ Common Below Decks Affordable Architecture						(3,200)		(3,200)
1/ National Radio Frequency R&D and Tech Transfer Center						(4,000)		(4,000)
1/ Advanced Sensor Development						(12,000)		(12,000)
2/ CG(X) Program Delay						(-33,600)		(-33,600)
0604503N SSN-688 & Trident Modernization	-	143,453	-	-	-	-	-	143,453
0604504N Air Control	-	8,191	-	-	-	-	-	8,191
0604512N Shipboard Aviation Systems	-	42,843	-	-	-	2,800	-	45,643
1/ Sensorless Control of Linear Motors in EMALS						(2,800)		(2,800)
0604518N Combat Information Center Conv	-	14,792	-	-	-	3,000	-	17,792
1/ Scalable Open Architecture Upgradeable Reliable Computing Environment						(3,000)		(3,000)

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a								
PROGRAM								
0604558N New Design SSN	-	167,357	-	-	-	23,000	-	190,357
1/ Large Scale Demonstration Item for Virginia Class Bow Dome						(1,800)		(1,800)
1/ Small Business Technology Insertion						(16,000)		(16,000)
1/ Highly Corrosive-Resistant Alloy Joining for Nuclear Applications						(800)		(800)
1/ Submarine Automated Test and Re-Test (ATRT)						(2,000)		(2,000)
1/ ASW Enhancements						(2,400)		(2,400)
0604562N Submarine Tactical Warfare System	-	58,592	-	-	-	8,000	-	66,592
1/ Advanced Tactical Control System						(1,600)		(1,600)
1/ Submarine Environment for Evaluation and Development						(2,400)		(2,400)
1/ Submarine Maintenance Automation and Communication System (SMACS)						(1,600)		(1,600)
1/ Water Space Management Navigation Decision Aid						(2,400)		(2,400)
0604567N Ship Contract Design/ Live Fire T&E	-	72,932	-	-	-	8,200	-	81,132
1/ Automated Fiber Optic Manufacturing Initiative						(2,800)		(2,800)
1/ Transfer LHA(R) from NDSF						(5,400)		(5,400)
0604601N Mine Development	-	2,008	-	-	-	-	-	2,008
0604610N Lightweight Torpedo Development	-	50,732	-	-	-	1,600	-	52,332
1/ Torpedo Composite Homing Array						(1,600)		(1,600)
0604654N Joint Service Explosive Ordnance Development	-	10,858	-	-	-	-	-	10,858
0604703N Personnel, Trng, Sim, & Human Factors	-	5,263	-	-	-	-	-	5,263
0604727N Joint Standoff Weapon Systems	-	22,510	-	-	-	-	-	22,510
0604755N Ship Self Def (Detect & Cntrl)	-	35,999	-	-	-	9,000	-	44,999
1/ Autonomous Unmanned Surface Vessel						(1,200)		(1,200)
1/ Expeditionary Swimmer Defense System						(2,400)		(2,400)
1/ Persistent Surveillance Wave Power-Buoy System						(3,000)		(3,000)
1/ Cyber Security						(2,400)		(2,400)
0604756N Ship Self Def (Engage: Hard Kill)	-	36,238	-	-	-	10,700	-	46,938
1/ Next Generation Phalanx Including Laser Demo						(10,700)		(10,700)

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a								
PROGRAM								
0604757N Ship Self Def (Engage: Soft Kill/EW)	-	57,574	-	-	-	6,400	-	63,974
1/ Nulka Decoy System and Mk 53 Decoy Launch System						(1,600)		(1,600)
1/ Shipboard Electronic Warfare Sustainment Training						(3,200)		(3,200)
1/ Accelerated Improvement for Active Surface Electronic Warfare Systems						(1,600)		(1,600)
0604761N Intelligence Engineering	-	13,750	-	-	-	-	-	13,750
0604771N Medical Development	-	7,833	-	-	-	32,000	-	39,833
1/ Advanced Molecular Medicine Initiative						(2,000)		(2,000)
1/ Hampton University Cancer Treatment Initiative						(8,000)		(8,000)
1/ Military Dental Research						(6,000)		(6,000)
1/ Mobile Oxygen Ventilation and External Suction (MOVES)						(1,200)		(1,200)
1/ On-Demand Custom Body Implants and Prosthesis for Injured Personnel						(1,600)		(1,600)
1/ Penn State Cancer Institute						(2,800)		(2,800)
1/ US Navy Pandemic Influenza Vaccine Program						(1,600)		(1,600)
1/ Composite Tissue Transplantation for Combat Wounded Repair						(2,000)		(2,000)
1/ HealtheForces						(2,800)		(2,800)
1/ Topical Homostat Effectiveness Study						(800)		(800)
1/ US Navy Cancer Vaccine Program						(2,400)		(2,400)
1/ Disposable Biocidal Medical Masks for NAMRU Evaluation						(800)		(800)
0604777N Navigation/Id System	-	49,007	-	-	-	2,000	-	51,007
1/6/ Sure Track Re-Architecture and Sensor Augmentation						(2,000)		(2,000)
0604784N Distributed Surveillance System								
1/6/ Sure Track Re-Architecture and Sensor Augmentation						(-)		(-)
0604800N Joint Strike Fighter	-	1,532,748	-	-	-	216,600	-	1,749,348
1/ Alternate Engine						(215,000)		(215,000)
1/ JSF F-35B Lift Fan Component Manufacturing						(1,600)		(1,600)
0605013M Marine Corps IT Dev/Mod	-	30,238	-	-	-	-	-	30,238

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a								
PROGRAM								
0605013N Information Technology Development	-	72,497	-	-	-	19,400	-	91,897
1/ Condition-Based Maintenance Enabling Technologies Program						(2,400)		(2,400)
1/ Digitization Integration and Analyst Access of Investigative Files NCIS						(1,600)		(1,600)
1/ Integration of Logistics Info For Knowledge Projection and Readiness Assessments						(1,600)		(1,600)
1/ Base Level Inventory Tracking System Enhancements						(2,800)		(2,800)
1/ National Terrorism Preparedness Institute Anti-Terrorism/Counter-Terrorism Tech Dev						(3,000)		(3,000)
1/ Supply Chain Logistics Capability at the ABL NIROP						(8,000)		(8,000)
0605212N CH-53K	-	570,484	-	-	-	-	-	570,484
0605430N C/KC-130 Avionics Modernization Program (AMP)	-	24,407	-	-	-	-	-	24,407
0605450N Joint Air-to-ground Missile (JAGM)	-	62,324	-	-	-	-	-	62,324
0605500N Multi-mssn Maritime Aircraft (MMA)	-	1,132,026	-	-	-	-	-	1,132,026
Total BA 05: System Development and Demonstration		8,682,052				22,165		8,704,217
<u>Budget Activity 06: RDTE Management Support</u>								
0305885N Tactical Cryptologic Activities	-	1,998	-	-	-	-	-	1,998
0604256N Threat Simulator Development	-	24,959	-	-	-	-	-	24,959
0604258N Target Systems Development	-	80,337	-	-	-	-	-	80,337
0604759N Major T&E Investment	-	42,391	-	-	-	9,800	-	52,191
1/ Air Combat Environment Test and Evaluation Facility Upgrade						(3,000)		(3,000)
1/ Improved Interoperability R&D to Support NAVAIR and GWOT						(2,000)		(2,000)
1/ Network Expansion & Integration of Navy/NASA RDT&E Ranges & Facilities						(4,800)		(4,800)
0605152N Studies & Analysis Supt - Navy	-	8,084	-	-	-	-	-	8,084
0605154N Center For Naval Analyses	-	49,745	-	-	-	-	-	49,745
0605502N Small Business Innovative Research	-	-	-	-	-	400	-	400
1/ Autonomous Power Management for Distributed Operations						(400)		(400)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0605804N Technical Information Services	-	713	-	-	-	14,900	-	15,613
1/ Center for Commercialization of Advanced Technology (CAT)						(2,500)		(2,500)
1/ HTDV						(10,000)		(10,000)
1/ Integrated Manufacturing Enterprise						(2,400)		(2,400)
0605853N Management, Technical & Intl Supt	-	51,568	-	-	-	-	-	51,568
0605856N Strategic Technical Support	-	3,597	-	-	-	-	-	3,597
0605861N RDT&E Science & Tech Mgmt	-	69,913	-	-	-	-	-	69,913
0605863N RDT&E Ship & Aircraft Support	-	195,017	-	-	-	-	-	195,017
0605864N Test & Evaluation Support	-	356,254	-	-	-	-10,000	-	346,254
2/ Congressional Adjustment to NAWC Weapons and Aircraft Division						(-10,000)		(-10,000)
0605865N Operational Test & Eval Capability	-	12,195	-	-	-	-	-	12,195
0605866N Navy SEW Support	-	2,708	-	-	-	-	-	2,708
0605867N SEW Surveillance/Reconnaissance Support	-	25,358	-	-	-	-	-	25,358
0605873M Marine Corps Program Wide Supt	-	24,687	-	-	-	5,600	-	30,287
1/ USMC Logistics Analysis and Optimization						(2,400)		(2,400)
1/ Logistics Technology Improvements						(1,600)		(1,600)
1/ Global Supply Chain Management						(1,600)		(1,600)
0804758N Service Support To JFCOM, JNTC	-	5,148	-	-	-	-	-	5,148
Total BA 06: RDTE Management Support		954,672				20,700		975,372
<u>Budget Activity 07: Operational Systems Development</u>								
0101221N Strategic Sub & Wpns Sys Supt	-	80,120	-	-	-	-1,346	-	78,774
1/ Advanced LINAC Facility						(3,200)		(3,200)
1/ Adelos National Security Sensor System						(2,000)		(2,000)
1/ Enhanced Special Weapons/Nuclear Weapons Security Program						(1,600)		(1,600)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
1/ Advanced Technology for Mk5 AF&F						(10,000)		(10,000)
1/ Covert Robust Location Aware Wireless Network						(1,600)		(1,600)
1/ Maritime Security-Surface and Sub-surface Surveillance System and Expeditionary						(3,600)		(3,600)
2/ Reliable Replacement Warhead						(-23,346)		(-23,346)
0101224N SSBN Security Tech Program	-	34,131	-	-	-	-	-	34,131
0101226N Submarine Acoustic War Dev	-	7,384	-	-	-	-	-	7,384
0101402N Navy Strategic Communications	-	47,495	-	-	-	-4,000	-	43,495
2/ Program Growth to E-6B Block I Rephase						(-4,000)		(-4,000)
0203761N Rapid Technology Transition (RTT)	-	34,469	-	-	-	-	-	34,469
0204136N F/A-18 Squadrons	-	71,232	-	-	-	2,400	-	73,632
1/ Distributed Targeting Processor						(2,400)		(2,400)
0204152N E-2 Squadrons	-	54,096	-	-	-	-	-	54,096
0204163N Fleet Telecommunications (Tactical)	-	26,696	-	-	-	-	-	26,696
0204229N Tomahawk and TMPC	-	14,212	-	-	-	4,000	-	18,212
1/ PTAN						(1,600)		(1,600)
1/ Tomawk Cost Reduction Initiatives						(1,600)		(1,600)
1/ Low-Cost Image-Based Navigation and Precision Targeting						(800)		(800)
0204311N Integrated Surveillance System	-	20,565	-	-	-	8,200	-	28,765
1/ Low Cost Expendable Fiber Optic Sensor Array						(5,000)		(5,000)
1/ Autonomous Anti-Submarine Vertical Beam Array						(1,600)		(1,600)
1/ Distributed Maritime Surveillance System						(1,600)		(1,600)
0204413N Amphibious Tactical Supt Units	-	2,325	-	-	-	-	-	2,325
0204571N Consolidated Trng Sys Dev	-	28,017	-	-	-	-360	-	27,657
1/ ASW Training Interoperability Enterprise Demonstration Test Bed						(1,600)		(1,600)
1/ Total Ship Training System						(1,040)		(1,040)
2/ Curriculum & Trainer Development Growth						(-3,000)		(-3,000)
0204574N Cryptologic Direct Support	-	1,441	-	-	-	-	-	1,441

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
0204575N Electronic Warfare Readiness Supt	-	24,276	-	-	-	-	-	24,276
0205601N HARM Improvement	-	31,427	-	-	-	2,500	-	33,927
1/ Aircraft Composite Rocket Launcher						(2,500)		(2,500)
0205604N Tactical Data Links	-	4,247	-	-	-	-	-	4,247
0205620N Surface ASW Combat System Integration	-	21,720	-	-	-	800	-	22,520
1/ Long Range Synthetic Aperture Sonar ASW						(800)		(800)
0205632N MK-48 ADCAP	-	15,879	-	-	-	10,400	-	26,279
1/ MK-48 Torpedo Post-Launch Communication System						(800)		(800)
1/ Undersea Weapons Enterprise Common Automated Test Equipment						(3,200)		(3,200)
1/ ASW Enhancements						(6,400)		(6,400)
0205633N Aviation Improvements	-	122,906	-	-	-	-22,640	-	100,266
1/ Arc Fault Circuit Breaker With Arc Location System						(1,000)		(1,000)
1/ FIA-18 Avionics Ground Support System						(2,400)		(2,400)
1/ Lightweight Composite Structure Development for Aerospace Vehicles						(800)		(800)
1/ Reduction of Weapon System Downtime Rapid Repair Structural Adhesives						(2,400)		(2,400)
1/ Rotor Blade Protection Against Sand and Water Erosion						(800)		(800)
1/ Sacrificial Film Laminates For Navy Helicopter Windscreens						(960)		(960)
1/ Wireless Sensors For Navy Aircraft						(2,400)		(2,400)
1/ Vet-Biz Initiative for National Sustainment (VINS-Navy)						(1,600)		(1,600)
2/ Multi-Purpose Bomb Racks Program Delay						(-35,000)		(-35,000)
0205658N Navy Science Assistance Progr	-	3,625	-	-	-	-	-	3,625
0205675N Operational Nuclear Power Sys	-	71,576	-	-	-	-	-	71,576
0206313M Marine Corps Comms Systems	-	273,696	-	-	-	7,720	-	281,416
1/ Battlefield Sensor Netting						(2,400)		(2,400)
1/ Center for Geospatial Intelligence and Investigation (GII)						(1,520)		(1,520)
1/ M2C2						(3,800)		(3,800)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
0206623M MC Ground Cmbt Spt Arms Sys	-	136,080	-	-	-	-16,700	-	119,380
1/ MARCOM Computer Research						(1,000)		(1,000)
1/ Marine Corps Shotgun Modernization Program						(3,000)		(3,000)
2/ Marine Personnel Carrier Program Delay						(-20,700)		(-20,700)
0206624M Marine Corps Cmbt Services Supt	-	9,646	-	-	-	-	-	9,646
0207161N Tactical Air Missiles	-	6,679	-	-	-	-	-	6,679
0207163N AMRAAM	-	8,556	-	-	-	-	-	8,556
0208058N Joint High Speed Vessel (JHSV)	-	11,960	-	-	-	-	-	11,960
0303109N Satellite Communications (Space)	-	652,463	-	-	-	800	-	653,263
1/ Joint Integrated Systems for Advanced Digital Networking (JIST-NET)						(800)		(800)
0303140N Information Sys Security Program	-	27,037	-	-	-	6,700	-	33,737
1/ Universal Description Discovery and Integration						(4,300)		(4,300)
1/ TSG technology accreditation						(2,400)		(2,400)
0303158M Joint Command and Control Program (JC2)	-	2,000	-	-	-	-	-	2,000
0303158N Joint Command and Control Program (JC2)	-	4,148	-	-	-	-	-	4,148
0303901N SIRIUS	-	161,927	-	-	-	2,000	-	163,927
1/ ACINT (MASINT) Tape Digitization Program						(2,000)		(2,000)
0303906N AQUARIUS	-	2,069	-	-	-	-	-	2,069
0303908N Link Tangerine	-	1,255,887	-	-	-	-	-	1,255,887
FY 09 Appropriated amount		(1,142,659)						(1,142,659)
FY 09 Bridge funding		(113,228)						(113,228)
0303910N CMMA	-	1,250	-	-	-	-	-	1,250
0303911N Cyber	-	1,480	-	-	-	-	-	1,480
0305149N COBRA JUDY	-	101,114	-	-	-	-	-	101,114
0305160N Defense Metoc Sat Prog (Space)	-	8,208	-	-	-	-	-	8,208
0305192N JT Military Intel Programs	-	4,614	-	-	-	-	-	4,614

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
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PROGRAM								
0305204N Tactical Unmanned Aer Vehicles	-	45,717	-	-	-	4,100	-	49,817
1/ Micro-munitions Interface for Tactical Unmanned Systems						(1,600)		(1,600)
1/ Unmanned Air Systems Tactical Control System						(2,500)		(2,500)
1/7/ Skybus 80k and 130k LTA-UAS Multirole Technologies						(-)		(-)
0305205N Endurance Unmanned Aer Veh	-	480,098	-	-	-	-44,400	-	435,698
1/7/ Skybus 80k and 130k LTA-UAS Multirole Technologies						(2,000)		(2,000)
1/ Advanced Airship Flying Laboratory						(1,600)		(1,600)
2/ BAMS Program Delay						(-48,000)		(-48,000)
0305206N Airborne Reconnaissance Sys	-	55,719	-	-	-	10,800	-	66,519
1/ Fusion Exploitation Algorithm Targeting High-Altitude Reconnaissance (FEATHAR)						(6,000)		(6,000)
1/ EP-3E Requirements Capability Migration Technology Integration Lab						(4,800)		(4,800)
0305207N Manned Reconnaissance Sys	-	13,982	-	-	-	3,500	-	17,482
1/ Collective Aperture Multi-Band Sensor System						(3,500)		(3,500)
1/11/ Unmanned Force Augmentation System						(-)		(-)
0305208N Distributed Common Ground Sys	-	44,540	-	-	-	-	-	44,540
0307207N Aerial Common Sensor (JMIP)	-	74,604	-	-	-	-	-	74,604
0308601N Modeling & Simulation Support	-	8,007	-	-	-	-	-	8,007
0604227N Harpoon Modifications	-	68,214	-	-	-	-	-	68,214
0604402N Unmanned Combat Air Veh(UCAV) Adv Cp/Proto Dev	-	275,823	-	-	-	-	-	275,823
0702207N Depot Maintenance (Non-IF)	-	21,130	-	-	-	-10,000	-	11,130
2/ FA-18 SLAP Program Delay						(-10,000)		(-10,000)
0702239N Avionics Component Improvement Program	-	1,877	-	-	-	-	-	1,877
0708011N Industrial Preparedness	-	56,681	-	-	-	5,200	-	61,881
1/ E-Beam Free Form Repair Qualification						(1,200)		(1,200)
1/ Next Generation Scalable Lean Manufacturing Initiative						(2,400)		(2,400)
1/ Out of Autoclave Composite Processing						(1,600)		(1,600)
Total BA 07: Operational Systems Development		4,533,045				-30,326		4,502,719

BASE FOR REPROGRAMMING ACTIONS									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009				
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
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<u>PROGRAM</u>									
<u>Undistributed Reductions</u>									
Revised Economic Assumptions (Sec. 8101)						-53,509		-53,509	
FFRDC Reduction (Sec. 8026(f))						-7,940		-7,940	
Total Undistributed Reductions						-61,449		-61,449	
Total Direct Program		19,450,466		-		365,589		19,816,055	
<u>FINANCING</u>									
Budget Authority:									
Appropriation - P.L. 110-329		19,337,238		-		427,038		19,764,276	
Appropriation - P.L. 110-252		113,228		-		-		113,228	
P.L. 110-329, Section 8101		-		-		-53,509		-53,509	
P.L. 110-329, Section 8026(f)		-		-		-7,940		-7,940	
TOTAL FINANCING FY 2009 PROGRAM		19,450,466		-		365,589		19,816,055	

BASE FOR REPROGRAMMING ACTIONS									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 09/10					Fiscal Year Program 2009				
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	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i	
a									
<u>PROGRAM</u>									
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.</p> <p>3/ This item was realigned from PE 0601103N to PE 0601153N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p> <p>4/ This item was realigned from PE 0602123N to PE 0603123N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p> <p>5/ This item was realigned from PE 0603651M to PE 0603851M. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p> <p>6/ This item was realigned from PE 0604784N to PE 0604777N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p> <p>7/ This item was realigned from PE 0305204N to PE 0305205N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p> <p>8/ This item was realigned from PE 0603123N to PE 0603573N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p> <p>9/ This item was realigned from PE 0603635M to PE 0603640M. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p> <p>10/ This item was realigned from PE 0603216N to PE 0603254N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p> <p>11/ This item was realigned from PE 0305207N to PE 0603216N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.</p>									

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Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
APPROPRIATION ACCOUNT TITLE: MILITARY PERSONNEL, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>PROGRAM</u>									
<u>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</u>		8,229,049				-173,766		8,055,283	
2/ Excess to Requirements		(-)				(-165,555)		(-165,555)	
2/ Hardship Duty Pay - Defer Consideration for GWOT		(-)				(-1,541)		(-1,541)	
2/ Hostile Fire Pay - Defer Consideration to GWOT		(-)				(-6,670)		(-6,670)	
<u>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</u>		14,286,984				131,965		14,418,949	
1/ End Strength Growth		(-)				(171,408)		(171,408)	
2/ Hardship Duty Pay - Defer Consideration to GWOT		(-)				(-7,588)		(-7,588)	
2/ Hostile Fire Pay - Defer Consideration for GWOT		(-)				(-31,855)		(-31,855)	
<u>BUDGET ACTIVITY 03: PAY AND ALLOWANCE OF CADETS-ARMY/AIR FORCE</u>		61,132				-		61,132	
<u>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</u>		907,793				-		907,793	
<u>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION</u>		1,635,143				-105,853		1,529,290	
2/ Permanent Change of Station Excess Requirements		(-)				(-105,853)		(-105,853)	
<u>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</u>		256,342				-30,000		226,342	
FY 09 Bridge Funding		(105,000)				(-30,000)		(75,000)	
FY09 Appropriated Amount		(151,342)				(-)		(151,342)	
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-20,000		-20,000	
Underexecution of End Strength		(-)				(-20,000)		(-20,000)	
TOTAL PROGRAM		25,376,443				-197,654		25,178,789	
<u>FINANCING</u>									
Budget Authority:									
Appropriation (P.L. 110-329)		25,271,443				-167,654		25,103,789	
Appropriation (Bridge GWOT Appropriation (P.L. 110-252))		105,000				-		105,000	
Bridge GWOT Appropriation (P.L. 110-252), Bridge GWOT		-				-30,000		-30,000	
TOTAL FINANCING - FY PROGRAM		25,376,443				-197,654		25,178,789	

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Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
APPROPRIATION ACCOUNT TITLE: MILITARY PERSONNEL, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>									

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
APPROPRIATION ACCOUNT TITLE: RESERVE PERSONNEL, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>PROGRAM</u>									
<u>BUDGET ACTIVITY 01: RESERVE COMPONENT TRAINING AND SUPPORT</u>		1,436,676				4,000		1,440,676	
1/ Health Professional Scholarship		(-)				(13,000)		(13,000)	
2/ Excessive Growth Pay Group A		(-)				(-7,000)		(-7,000)	
2/ Excessive Growth Pay Group F		(-)				(-2,000)		(-2,000)	
<u>UNDISTRIBUTED ADJUSTMENTS</u>									
Underexecution of End Strength		-				-17,000		-17,000	
Unobligated/Unexpended Balances		(-)				(-2,000)		(-2,000)	
		(-)				(-15,000)		(-15,000)	
TOTAL PROGRAM		1,436,676				-13,000		1,423,676	
<u>FINANCING</u>									
Budget Authority:									
Appropriation (P.L. 110-329)		1,436,676				-13,000		1,423,676	
TOTAL FINANCING - FY PROGRAM		1,436,676				-13,000		1,423,676	
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>									

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
APPROPRIATION ACCOUNT TITLE: NATIONAL GUARD PERSONNEL, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>PROGRAM</u>									
<u>BUDGET ACTIVITY 01: RESERVE COMPONENT TRAINING AND SUPPORT</u>		2,791,994				1,700		2,793,694	
1/ Air Sovereignty Alert		(-)				(11,000)		(11,000)	
1/ Specialized Mission Training		(-)				(3,700)		(3,700)	
2/ Excessive Growth		(-)				(-13,000)		(-13,000)	
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-51,926		-51,926	
Crypto-Linguist/Intelligence Officer Initiative		(-)				(2,720)		(2,720)	
Joint Interagency Training and Education Center		(-)				(650)		(650)	
Underexecution of End Strength		(-)				(-25,000)		(-25,000)	
Unobligated/Unexpended Balances		(-)				(-31,000)		(-31,000)	
WMD Civil Support Team for Florida		(-)				(400)		(400)	
WMD Civil Support Team for New York State		(-)				(304)		(304)	
TOTAL PROGRAM		2,791,994				-50,226		2,741,768	
<u>FINANCING</u>									
Budget Authority:									
Appropriation (P.L. 110-329)		2,791,994				-50,226		2,741,768	
TOTAL FINANCING - FY PROGRAM		2,791,994				-50,226		2,741,768	
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>									

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)						FISCAL YEAR PROGRAM: 2009	
APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE									
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>PROGRAM</u>									
3/ <u>BUDGET ACTIVITY 01: OPERATING FORCES 4/</u>		22,497,331				-285,706		22,211,625	
FY09 Appropriated Amount		(20,307,437)				(-)		(20,307,437)	
FY09 Bridge Funding		(2,189,894)				(529,204)		(2,719,098)	
Unexecutable Peacetime Operations		(-)				(-450,000)		(-450,000)	
1/ O&M for 14 SIGINT Pods		(-)				(3,300)		(3,300)	
Unjustified Growth in C3I Program		(-)				(-47,000)		(-47,000)	
Unjustified Request for F-15 Maintenance		(-)				(-422,000)		(-422,000)	
1/ B-52 Depot Maintenance		(-)				(48,000)		(48,000)	
1/ USAF Engine Trailer Life Extension Program		(-)				(2,400)		(2,400)	
1/ Eielson Utilidors		(-)				(9,000)		(9,000)	
1/ Electrical Distribution Upgrade at Hickam		(-)				(8,500)		(8,500)	
Unjustified Growth in C3I Program		(-)				(-27,250)		(-27,250)	
1/ 11th AF Consolidated Command Center		(-)				(10,000)		(10,000)	
1/ 11th Air Force Critical Comm Infrastructure		(-)				(3,200)		(3,200)	
1/ Alaska Land Mobile Radio		(-)				(2,900)		(2,900)	
1/ Alaskan NORAD Region Comm Survivability & Diversity		(-)				(3,800)		(3,800)	
1/ Eielson AFB Coal-to-Liquid Initiative		(-)				(5,000)		(5,000)	
1/ Joint National Trng Capability - Env Assessment		(-)				(3,300)		(3,300)	
1/ Joint National Training Capability - Range Enhance		(-)				(8,600)		(8,600)	
1/ Land Mobile Radios		(-)				(1,600)		(1,600)	
1/ DOD Wage Issues for USFORAZORES		(-)				(240)		(240)	
Unjustified Growth in C3I Program		(-)				(-36,000)		(-36,000)	
1/ National Security Space Institute		(-)				(2,800)		(2,800)	
Unjustified growth in C3I Program		(-)				(-2,000)		(-2,000)	
1/ Program to Increase Minority Contracting		(-)				(5,600)		(5,600)	
1/ National Center for Civ-Mil Domestic Disaster		(-)				(3,200)		(3,200)	
1/ B-52 Flying Hours		(-)				(47,900)		(47,900)	
1/ Aircrew Life Support Equipment RFID Initiative 5/		(-)				(-)		(-)	
3/ <u>BUDGET ACTIVITY 02: MOBILIZATION 4/</u>		6,336,804				705,755		7,042,559	
FY09 Bridge Funding		(1,282,120)				(628,469)		(1,910,589)	
FY09 Appropriated Amount		(5,054,684)				(-)		(5,054,684)	
1/ KC-135 Engines		(-)				(46,500)		(46,500)	
1/ KC-135 Logistics Support		(-)				(16,000)		(16,000)	
Civilian Personnel		(-)				(-1,214)		(-1,214)	
1/ C-17 Assault Landing Zone		(-)				(16,000)		(16,000)	

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Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)						FISCAL YEAR PROGRAM: 2009	
APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE									
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
4/ BUDGET ACTIVITY 03: TRAINING AND RECRUITING 6/ FY09 Bridge Funding		3,597,859				-8,876		3,588,983	
FY09 Appropriated Amount		(15,679)				(34,500)		(50,179)	
1/ Center for Space & Defense Studies		(3,582,180)				(-)		(3,582,180)	
1/ Revitalize Buckley AFB Small Arms Range		(-)				(600)		(600)	
1/ Engineering Training & Knowledge Preservation		(-)				(784)		(784)	
1/ Military Medical Training for Luke AFB		(-)				(1,600)		(1,600)	
1/ Military Aviation Training		(-)				(1,600)		(1,600)	
1/ Defense Critical Languages - Angelo State Univ		(-)				(3,200)		(3,200)	
1/ Barry M Goldwater Range Upgrades		(-)				(2,400)		(2,400)	
2/ Public Outreach Program		(-)				(800)		(800)	
1/ MacDill Online Technology Program		(-)				(-60,000)		(-60,000)	
1/ Online Technology Training at Nellis AFB		(-)				(1,600)		(1,600)	
1/ Expert Knowledge Transfer 6/ 1/ Diversity Recruitment for AF Academy		(-)				(2,000)		(2,000)	
		(-)				(1,600)		(1,600)	
		(-)				(440)		(440)	
4/ BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES 5/ FY09 Appropriated Amount		7,114,571				120,703		7,235,274	
FY09 Bridge Funding		(6,958,186)				(-)		(6,958,186)	
2/ Expeditionary Combat Support System		(156,385)				(163,749)		(320,134)	
1/ Advanced Ultrasonic Inspection of Aging Aircraft		(-)				(-5,499)		(-5,499)	
1/ Mission Critical Power System Reliability Surveys		(-)				(1,250)		(1,250)	
2/ Transfer of Synthetic Fuel Funding to RDT&E		(-)				(1,200)		(1,200)	
1/ Demo Project Contractors Employing Disabled		(-)				(-25,900)		(-25,900)	
1/ Expert Knowledge Transfer 6/ Removal of Military Flight Ops QA		(-)				(2,400)		(2,400)	
1/ Brown Tree Snake at Andersen AB Guam		(-)				(-)		(-)	
1/ Combined Mishap Reduction System		(-)				(-8,528)		(-8,528)	
1/ Engine Health Mgr Data Repository		(-)				(400)		(400)	
1/ Military Legal Assistance Clinic		(-)				(1,600)		(1,600)	
1/ Alaska Civil Air Patrol Upgrades & Training		(-)				(3,000)		(3,000)	
1/ Civil Air Patrol		(-)				(800)		(800)	
2/ Classified Programs		(-)				(800)		(800)	
1/ ANG Munitions Security Fence		(-)				(1,360)		(1,360)	
1/ Aircrew Life Support Equipment RFID Initiative 5/ 1/ Aircrew Life Support Equipment RFID Initiative 5/		(-)				(-17,529)		(-17,529)	
		(-)				(800)		(800)	
		(-)				(800)		(800)	

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APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>UNDISTRIBUTED ADJUSTMENTS</u>									
5% Reduction in Contract Services		-				-322,967		-322,967	
Economic Assumptions (Sec. 8101)		(-)				(-212,477)		(-212,477)	
Excess Cash Working Capital Fund (Sec. 8119)		(-)				(-71,528)		(-71,528)	
FFRDC (Sec 8026(f))		(-)				(-36,000)		(-36,000)	
		(-)				(-2,962)		(-2,962)	
4/ TOTAL PROGRAM		39,546,565				208,909		39,755,474	
<u>FINANCING</u>									
Budget Authority:									
Appropriation (P.L. 110-329)		35,902,487				-1,036,523		34,865,964	
P.L. 110-329, Section 8026(f)		-				-2,962		-2,962	
P.L. 110-329, Section 8101		-				-71,528		-71,528	
P.L. 110-329, Section 8119		-				-36,000		-36,000	
Appropriation (Bridge GWOT Appropriation (P.L. 110-252))		3,644,078				-		3,644,078	
Bridge GWOT Appropriation (P.L. 110-252), Bridge GWOT		-				1,355,922		1,355,922	
TOTAL FINANCING - FY PROGRAM		39,546,565				208,909		39,755,474	
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one of more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget, whichever is less.</p> <p>3/ Proposed transfers of funds between O-1 budget activities in excess of \$15 million are subject to standard reprogramming procedures. The committees shall be notified of any reprogramming decrease that exceeds \$15 million from the following subactivity groups.</p>									
BA	SAG	BA TITLE	SAG TITLE	Amount					
1	011A	Operating Forces	Primary Combat Forces	\$3,831,081					
1	011B	Operating Forces	Primary Combat Weapons	\$290,744					
1	011C	Operating Forces	Combat Enhancement Forces	\$683,409					
1	011D	Operating Forces	Air Operations Training	\$1,546,413					
1	011E	Operating Forces	Combat Communications	\$1,664,951					
1	011R	Operating Forces	Facilities Sustainment, Restoration & Modernization	\$1,160,447					
1	011Z	Operating Forces	Base Operating Support	\$2,445,437					
2	021A	Mobilization	Airlift Operations	\$3,291,290					

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APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
4/ IN ADDITION, PRIOR APPROVAL REPROGRAMMING PROCEDURES SHOULD BE FOLLOWED FOR TRANSFERS IN EXCESS OF \$15,000,000 OUT OF THE FOLLOWING BUDGET SUBACTIVITIES:									
BA	SAG	BA TITLE	SAG TITLE	AMOUNT					
1	011M	OPERATING FORCES	DEPOT MAINTENANCE	\$2,304,594					
2	021M	MOBILIZATION	DEPOT MAINTENANCE	\$378,429					
3	032M	TRAINING AND RECRUITING	DEPOT MAINTENANCE	\$14,711					
4	041M	ADMIN & SERVICEWIDE ACTIVITIES	DEPOT MAINTENANCE	\$68,869					
5/ Increase for Aircrew Life Support Equipment Radio Frequency Identification (RFID) Initiative, \$800K, moved from Primary Combat Forces to Logistics Operations for proper execution.									
6/ Increase for Expert Knowledge Transfer, \$1.6M moved from Service-wide Communications to Civilian Education and Training for proper execution.									

v304

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE RESERVE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>PROGRAM</u>									
1/ <u>BUDGET ACTIVITY 01: OPERATING FORCES 3/</u>		3,016,602				-100,624		2,915,978	
FY 09 Appropriated Amount		(3,016,602)				(-)		(3,016,602)	
FY 09 Bridge Funding		(-)				(12,376)		(12,376)	
1/ 931st ARG Manning 3/		(-)				(4,000)		(4,000)	
Primary Combat Forces - Flying Hour Costs		(-)				(-117,000)		(-117,000)	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>		126,290				-		126,290	
3/ 931st ARG Manning		(-)				(-)		(-)	
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-17,933		-17,933	
5% Reduction in Contract Services		(-)				(-2,541)		(-2,541)	
Economic Assumptions (Sec. 8101)		(-)				(-6,192)		(-6,192)	
Removal of One Time Congressional Increases and One Less Compensable Day in FY 09		(-)				(-9,200)		(-9,200)	
TOTAL PROGRAM		3,142,892				-118,557		3,024,335	
<u>FINANCING</u>									
Budget Authority:									
Appropriation (P.L. 110-329)		3,142,892				-124,741		3,018,151	
P.L. 110-329, Section 8101		-				-6,192		-6,192	
Appropriation (Bridge GWOT Appropriation (P.L. 110-252))		-				-		-	
Bridge GWOT Appropriation (P.L. 110-252), Bridge GWOT		-				12,376		12,376	
TOTAL FINANCING - FY PROGRAM		3,142,892				-118,557		3,024,335	
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>3/ This is a technical adjustment. Funding is moved from the incorrect Budget Activity, Administration and Servicewide Activities, to the correct Budget Activity, Operating Forces.</p>									

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)						
APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR NATIONAL GUARD						FISCAL YEAR PROGRAM: 2009		
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>		5,837,514				69,057		5,906,571
FY 09 Appropriated Amount		(5,837,514)				(-)		(5,837,514)
FY 09 Bridge Funding		(-)				(42,667)		(42,667)
1/ MBU 20/P Oxygen Mask with Mask Light		(-)				(800)		(800)
1/ Vehicle Fuel Catalyst Retrofit		(-)				(800)		(800)
1/ 129th Air Resue Wing Security Towers		(-)				(200)		(200)
1/ Weapons Vaults Upgrade		(-)				(200)		(200)
1/ Savannah Combat Readiness Training Center		(-)				(400)		(400)
1/ Active Noise Reduction Headsets		(-)				(800)		(800)
1/ Controlled Humidity Protection (CHP)		(-)				(1,600)		(1,600)
1/ Crypto-Linguist/Intelligence Officer Initiative		(-)				(640)		(640)
1/ DART (DCGS Analysis and Reporting Team)		(-)				(2,400)		(2,400)
1/ Joint Interagency Training and Education Center		(-)				(150)		(150)
1/ National Guard and First Responder Resil Trng		(-)				(1,200)		(1,200)
1/ UAV Technology Evaluation Program		(-)				(3,000)		(3,000)
1/ Unmanned Aerial System Mission Planning		(-)				(400)		(400)
1/ Scathe View		(-)				(400)		(400)
1/ Mobilize Non-Mobilized ANG for DCGS PED		(-)				(10,000)		(10,000)
1/ New England Disaster Training Center		(-)				(8,000)		(8,000)
1/ Smokey Hill Range Access Road Improvements		(-)				(1,600)		(1,600)
1/ Smokey Hill Range Equipment		(-)				(1,600)		(1,600)
1/ Squadron Operations Facility Repair-Phase I		(-)				(2,200)		(2,200)
Tech Adj: Transfer to Rec and Advertising		(-)				(-10,000)		(-10,000)
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>		42,062				20,000		62,062
FY 09 Appropriated Amount		(42,062)				(-)		(42,062)
FY 09 Bridge Funding		(-)				(10,000)		(10,000)
1/ Tech Adj: Transfer from Mission Spt Operations		(-)				(10,000)		(10,000)
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-27,028		-27,028
5% Reduction in Contract Services		(-)				(-4,922)		(-4,922)
Economic Assumptions (Sec. 8101)		(-)				(-12,106)		(-12,106)
One Less Compensable Day in FY09		(-)				(-10,000)		(-10,000)
TOTAL PROGRAM			5,879,576				62,029	5,941,605

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Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR NATIONAL GUARD						FISCAL YEAR PROGRAM: 2009			
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>FINANCING</u>									
Budget Authority:									
Appropriation (P.L. 110-329)		5,879,576				21,468		5,901,044	
P.L. 110-329, Section 8101		-				-12,106		-12,106	
Appropriation (Bridge GWOT Appropriation (P.L. 110-252))		-				-		-	
Bridge GWOT Appropriation (P.L. 110-252), Bridge GWOT		-				52,667		52,667	
TOTAL FINANCING - FY PROGRAM		5,879,576				62,029		5,941,605	
1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									

v304

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APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>PROGRAM</u>									
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>									
F-35	8	1,796,491				-180,201	8	1,616,290	
2/ Procurement Ramp - Defer One Aircraft		(-)				(-169,489)		(-169,489)	
2/ Procurement Ramp - Spares for One Aircraft		(-)				(-10,712)		(-10,712)	
Less: F-35 - ADVANCE PROCUREMENT (PY)		-122,704				-		-122,704	
		1,673,787				-180,201		1,493,586	
F-35 ADVANCE PROCUREMENT (CY)		136,904				35,000		171,904	
1/ Alternate Engine (AP)		(-)				(35,000)		(35,000)	
F-22A	20	3,614,180				-147,000	20	3,467,180	
2/ Reduction for Last Lot Cost		(-)				(-147,000)		(-147,000)	
Less: F-22A - ADVANCE PROCUREMENT (PY)		-559,983				-		-559,983	
		3,054,197				-147,000		2,907,197	
F-22A ADVANCE PROCUREMENT (CY)		-				523,000		523,000	
1/ Advance Procurement for 20 F-22As		(-)				(523,000)		(523,000)	
TOTAL - COMBAT AIRCRAFT		4,864,888				230,799		5,095,687	
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
C-17A (MYP)		367,554				-48,800		318,754	
2/ Excess Engine Spares Requirement		(-)				(-40,000)		(-40,000)	
Air Force Requested Transfer		(-)				(-8,800)		(-8,800)	
C-130J		-				25,000		25,000	
Air Force Requested Transfer		(-)				(25,000)		(25,000)	
C-130J - ADVANCE PROCUREMENT (CY)		96,000				-		96,000	
HC/MC-130 RECAP		582,898				-48,000		534,898	
2/ Revised Cost Estimates		(-)				(-48,000)		(-48,000)	
Less: HC/MC-130 RECAP - ADVANCE PROCUREMENT (PY)		-75,221				-		-75,221	
		507,677				-48,000		459,677	
HC/MC-130 RECAP - ADVANCE PROCUREMENT (CY)		80,000				-		80,000	
ISR AIRCRAFT		-				-		-	
1/ Multi-Intelligence Manned Aircraft and Sensors 3/ 4/		(-)				(-)		(-)	
KC-X - ADVANCE PROCUREMENT (CY)		61,660				-61,660		-	
2/ Transferred to the Tanker Replacement Fund		(-)				(-61,660)		(-61,660)	
JOINT CARGO AIRCRAFT		5,439				-5,439		-	
2/ Budgeting Ahead of Need		(-)				(-5,439)		(-5,439)	
TOTAL - AIRLIFT AIRCRAFT		1,118,330				-138,899		979,431	

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)						APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE		FISCAL YEAR PROGRAM: 2009	
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		QUANTITY h	AMOUNT i	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i			
BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
JPATS		33,196				-5,542				27,654	
Air Force Requested Transfer		(-)				(-5,542)				(-5,542)	
TOTAL - TRAINER AIRCRAFT		33,196				-5,542				27,654	
BUDGET ACTIVITY 04: OTHER AIRCRAFT											
CSAR-X		15,000				-15,000				-	
2/ Budgeting Ahead of Need		(-)				(-15,000)				(-15,000)	
V-22 OSPREY	6	438,039				-		6		438,039	
Less: V-22 OSPREY - ADVANCE PROCUREMENT (PY)		-29,012				-				-29,012	
		409,027				-				409,027	
V-22 OSPREY - ADVANCE PROCUREMENT (CY)		14,266				-				14,266	
C29A-FLIGHT INSPECTION AIRCRAFT	1	31,877				-		1		31,877	
MISSION SUPPORT AIRCRAFT		-				70,230				70,230	
1/ Increase for 1 C-37B Aircraft		(-)				(70,230)				(70,230)	
C-40 ACQUISITION		-				88,000				88,000	
1/ Increase for 1 C-40 Aircraft		(-)				(88,000)				(88,000)	
1/ CIVIL AIR PATROL A/C		2,435				5,000				7,435	
Civil Air Patrol		(-)				(5,000)				(5,000)	
TARGET DRONES		70,576				-				70,576	
C-12		-				180,000				180,000	
1/ Multi-intelligence manned aircraft and sensors 3/		(-)				(180,000)				(180,000)	
HAEUAV	5	721,728				-		5		721,728	
Less: HAEUAV - ADVANCE PROCUREMENT (PY)		-63,409				-				-63,409	
		658,319				-				658,319	
HAEUAV - ADVANCE PROCUREMENT (CY)		53,832				-				53,832	
PREDATOR UAV	38	378,703				-		38		378,703	
MQ-9 REAPER	14	249,081				-		14		249,081	
FY 09 Appropriated Amount (Qty 9)		(161,439)				(-)				(161,439)	
FY 09 Bridge Funding (Qty 5)		(87,642)				(-)				(87,642)	
TOTAL - OTHER AIRCRAFT		1,883,116				328,230				2,211,346	
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT											
B-2A		330,392				-31,300				299,092	
Air Force Requested Transfer		(-)				(18,500)				(18,500)	
Air Force Requested Transfer		(-)				(-49,800)				(-49,800)	
B-2 ADVANCE PROCUREMENT		-				49,800				49,800	
Air Force Requested Transfer		(-)				(49,800)				(49,800)	

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LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		QUANTITY h	AMOUNT i	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g					
B-1B		71,774				-30,300				41,474	
2/ Program Delay		(-)				(-31,900)				(-31,900)	
1/ Smart Bomb		(-)				(1,600)				(1,600)	
B-52		41,699				-				41,699	
A-10		144,077				-				144,077	
F-15		46,326				7,400				53,726	
FY 09 Appropriated Amount		(12,326)				(-)				(12,326)	
FY 09 Bridge Funding		(34,000)				(-)				(34,000)	
1/ F-15 Improved Radio Communications (ARC 210)		(-)				(2,400)				(2,400)	
1/ F-15 C/D MSOGS Retrofit		(-)				(5,000)				(5,000)	
F-16		307,894				1,440				309,334	
FY 09 Appropriated Amount		(273,694)				(-)				(273,694)	
FY 09 Bridge Funding		(34,200)				(-)				(34,200)	
1/ F-16C Fire Control Computers		(-)				(1,440)				(1,440)	
F-22 RAPTOR		327,046				-				327,046	
C-5		551,733				-65,388				486,345	
2/ Adjustment Due to FY 07 Unobligated Balance		(-)				(-8,988)				(-8,988)	
2/ Excess to Requirement due to Nuun-McCurdy		(-)				(-51,000)				(-51,000)	
2/ Funded in FY 08 Supplemental		(-)				(-5,400)				(-5,400)	
Less: C-5 (AP-PY)		-66,249				-				-66,249	
		485,484				-65,388				420,096	
C-5 (AP-CY)		97,600				-46,700				50,900	
2/ Adjustment Due to FY 07 Unobligated Balance		(-)				(-26,700)				(-26,700)	
2/ Reduced FY 2010 Quantities		(-)				(-20,000)				(-20,000)	
C-17A		348,535				-15,199				333,336	
FY 09 Appropriated Amount		(331,535)				(-)				(331,535)	
FY 09 Bridge Funding		(17,000)				(-)				(17,000)	
Air Force Requested Transfer		(-)				(-7,000)				(-7,000)	
Air Force Requested Transfer		(-)				(8,800)				(8,800)	
2/ Budgeting Ahead of Need		(-)				(-16,999)				(-16,999)	
C-21		11,001				-10,249				752	
Air Force Requested Transfer		(-)				(-10,249)				(-10,249)	
C-32A		11,373				-4,000				7,373	
2/ Funded in FY 08 Supplemental		(-)				(-4,000)				(-4,000)	
C-37A		2,407				-1,000				1,407	
2/ Funded in FY 08 Supplemental		(-)				(-1,000)				(-1,000)	
GLIDER MODS		121				-				121	
JPATS T-6		21,122				-367				20,755	

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APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE									
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
Air Force Requested Transfer		(-)				(-367)		(-367)	
T-1 MODS		25				10,249		10,274	
Air Force Requested Transfer		(-)				(10,249)		(10,249)	
T-38		59,934				-		59,934	
T-43		2,269				-		2,269	
KC-10A (ATCA)		1,899				-		1,899	
C-12		468				180,000		180,468	
1/ Multi-Intelligence Manned Aircraft and Sensors 3/ 4/		(-)				(180,000)		(180,000)	
C-20 MODS		1,535				-		1,535	
VC-25A MOD		60,875				-		60,875	
C-40		9,911				-4,000		5,911	
2/ Funded in FY 08 Supplemental		(-)				(-4,000)		(-4,000)	
C-130		422,814				13,000		435,814	
1/ USAF Senior Scout Digital Rio Ration ELINT Systems		(-)				(800)		(800)	
1/ C-130 Active Noise Cancellation System (ANCS)		(-)				(1,600)		(1,600)	
1/ Large Aircraft Infrared Countermeasure		(-)				(3,200)		(3,200)	
1/ Scathe View NV ANG		(-)				(400)		(400)	
1/ SENIOR SCOUT Beyond Line-of-Sight SATCOM Data Link		(-)				(7,000)		(7,000)	
C-130J MODS		68,350				-25,000		43,350	
FY 09 Appropriated Amount		(59,350)				(-)		(59,350)	
FY 09 Bridge Funding		(9,000)				(-)		(9,000)	
Air Force Requested Transfer		(-)				(-25,000)		(-25,000)	
C-135		134,188				-		134,188	
COMPASS CALL MODS		24,605				-		24,605	
DARP		106,989				-		106,989	
E-3		86,468				-		86,468	
E-4		28,098				-		28,098	
E-8		30,657				-		30,657	
H-1		13,200				-		13,200	
H-60		17,250				-		17,250	
GLOBAL HAWK MODS		103,939				-		103,939	
OTHER AIRCRAFT		151,932				-59,046		92,886	
1/ RC-26B Moderization		(-)				(7,200)		(7,200)	
Air Force Requested Transfer		(-)				(-12,612)		(-12,612)	
5/ Advanced Targeting Pod		(-)				(-53,634)		(-53,634)	
PREDATOR MODS		168,532				-		168,532	
FY 09 Appropriated Amount		(148,532)				(-)		(148,532)	
FY 09 Bridge Funding		(20,000)				(-)		(20,000)	

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Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)				FISCAL YEAR PROGRAM: 2009			
APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE									
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
MQ-9 MODS		24,590				-		24,590	
CV-22 MODS		22,621				-		22,621	
TOTAL - MODIFICATION OF INSERVICE AIRCRAFT		3,788,000				-30,660		3,757,340	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
Air Force Requested Transfer		257,001				-1,637		255,364	
2/ Unjustified Requirement		(-)				(14,700)		(14,700)	
2/ Reduction Due to Reduced Aircraft Buy		(-)				(-14,700)		(-14,700)	
5/ Advanced Targeting Pod		(-)				(-8,600)		(-8,600)	
5/ Advanced Targeting Pod		(-)				(6,963)		(6,963)	
TOTAL - AIRCRAFT SPARES AND REPAIR PARTS		257,001				-1,637		255,364	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>									
COMMON SUPPORT EQUIPMENT									
B-2A INTERIM CONTRACTOR SUPPORT		104,861				-		104,861	
C-5 POST PRODUCTION SUPPORT		36,783				-		36,783	
C-21 POST PRODUCTION SUPPORT		18,210				-		18,210	
C-21 POST PRODUCTION SUPPORT		19,025				-19,025		-	
Air Force Requested Transfer		(-)				(-19,025)		(-19,025)	
EC-130J		5,382				-		5,382	
F-15 POST PRODUCTION SUPPORT		20,189				-		20,189	
F-16 POST PRODUCTION SUPPORT		13,623				-		13,623	
T-1 POST PRODUCTION SUPPORT		-				19,025		19,025	
Air Force Requested Transfer		(-)				(19,025)		(19,025)	
T-6		8,841				-8,841		-	
Air Force Requested Transfer		(-)				(-8,841)		(-8,841)	
INDUSTRIAL PREPAREDNESS		24,380				-		24,380	
WAR CONSUMABLES		80,622				-		80,622	
OTHER PRODUCTION CHARGES		521,357				62,671		584,028	
1/ Litening Targeting Pod Upgrades		(-)				(16,000)		(16,000)	
5/ Advanced Targeting Pod		(-)				(46,671)		(46,671)	
OTHER AIRCRAFT		48,593				-		48,593	
CLASSIFIED PROGRAMS		10,913				-		10,913	
DARP		21,028				-		21,028	
TOTAL - AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		933,807				53,830		987,637	
<u>UNDISTRIBUTED ADJUSTMENTS</u>									
Economic Assumptions (Sec. 8101)		-				-38,897		-38,897	
		(-)				(-38,669)		(-38,669)	

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APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
FFRDC (Sec 8026(f))		(-)				(-228)		(-228)	
TOTAL PROGRAM		12,878,338				397,224		13,275,562	
<u>FINANCING</u>									
Budget Authority:									
Appropriation (P.L. 110-329)									
P.L. 110-329, Section 8026(f)									
P.L. 110-329, Section 8101									
Appropriation (Bridge GWOT Appropriation (P.L. 110-252))									
TOTAL FINANCING - FY PROGRAM		12,878,338				397,224		13,275,562	
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p> <p>3/ This item reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$180,000,000 of these funds are moved from BA 02, ISR Aircraft to BA 04, C-12.</p> <p>4/ This item reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$180,000,000 of these funds are moved from BA 02, ISR Aircraft to BA 05, C-12.</p> <p>5/ This item reflects a technical adjustment to realign funding to the correct budget activity and budget line items for proper execution. Funds moved from BA 05, Other Aircraft to BA 06, Initial Spares and BA 07, Other Production Charges.</p>									

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)						
APPROPRIATION ACCOUNT TITLE: PROCUREMENT OF AMMUNITION, AIR FORCE						FISCAL YEAR PROGRAM: 2009		
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
ROCKETS AND LAUNCHERS								
2/ ROCKETS								
2.75 Inch Rocket Motor								
2.75 Inch White Phosphorus War Head								
CARTRIDGES								
2/ CARTRIDGES								
30MM Target Practice Load Assemble Pack								
1/ PGU-14 API Armor Piercing Incendiary, 30MM								
BOMBS								
PRACTICE BOMBS								
GENERAL PURPOSE BOMBS								
2/ BLU-109 2000 LAB Hard Target Bomb								
2/ BLU-117 Bomb Body and Load Assmble/Pack								
1/ McAlester Army Ammo Plant Bomb Line Modernization								
JOINT DIRECT ATTACK MUNITION								
3647								
105,719								
-								
3647								
105,719								
OTHER ITEMS								
CAD/PAD								
EXPLOSIVE ORDNANCE DISPOSAL (EOD)								
SPARES AND REPAIR PARTS								
MODIFICATIONS LESS THAN \$5M								
ITEMS LESS THAN \$5,000,000								
FUZES								
FLARES								
2/ M206, MJU-10JU-7A/B IR Flares								
FUZES								
TOTAL - AMMUNITION								
886,313								
-35,012								
851,301								
<u>BUDGET ACTIVITY 02: SMALL ARMS</u>								
SMALL ARMS								

LINE ITEM a		PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
		QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
SMALL ARMS			8,165				-		8,165
TOTAL - SMALL ARMS			8,165				-		8,165
<u>UNDISTRIBUTED ADJUSTMENTS</u>			-				-2,535		-2,535
Economic Assumption (Sec.8101)			(-)				(-2,535)		(-2,535)
TOTAL PROGRAM			894,478				-37,547		856,931
<u>FINANCING</u>									
Budget Authority:									
Appropriation (P.L. 110-329)			894,478				-35,012		859,466
P.L. 110-329, Section 8101			-				-2,535		-2,535
TOTAL FINANCING - FY PROGRAM			894,478				-37,547		856,931
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>									

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LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		QUANTITY h	AMOUNT i	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i			
<u>PROGRAM</u>											
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>											
3/ BALLISTIC MISSILES REPLACEMENT EQUIPMENT											
TOTAL - BALLISTIC MISSILES											
		26,658				5,739				32,397	
		26,658				5,739				32,397	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>											
JASSM											
	175	240,295				-40,000		175		200,295	
2/ Transferred to RDTE, AF line 132 for JASSM-ER											
Maintain Production Ramp											
		(-)				(-20,000)				(-20,000)	
		(-)				(-20,000)				(-20,000)	
SIDEWINDER (AIM-9X)											
	275	77,223				-		275		77,223	
AMRAAM											
	143	294,746				-90,300		143		204,446	
2/ Program Delay											
		(-)				(-90,300)				(-90,300)	
PREDATOR HELLFIRE MISSILE											
	642	63,585				-		642		63,585	
SMALL DIAMETER BOMB											
	2612	133,209				-		2612		133,209	
INDUSTRIAL RESPONSIVENESS SURGE											
		2,408				-				2,408	
TOTAL - OTHER MISSILES											
		811,466				-130,300				681,166	
<u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u>											
ADVANCED CRUISE MISSILE											
		42				-				42	
MM III MODIFICATIONS											
		296,354				-				296,354	
AGM-65D MAVERICK											
		256				-				256	
AIR LAUNCH CRUISE MISSILE											
		10,150				-				10,150	
TOTAL - MODIFICATION OF INSERVICE MISSILES											
		306,802				-				306,802	
<u>BUDGET ACTIVITY 04: MISSILE SPARES AND REPAIR PARTS</u>											
3/ REPLENISHMENT SPARES AND REPAIR PARTS											
		26,923				-9,628				17,295	
INITIAL SPARES AND REPAIR PARTS											
		-				3,889				3,889	
TOTAL - MISSILE SPARES AND REPAIR PARTS											
		26,923				-5,739				21,184	
<u>BUDGET ACTIVITY 05: OTHER SUPPORT</u>											
ADVANCED EHF											
		16,564				-				16,564	
ADVANCED EHF - ADVANCE PROCUREMENT (CY)											
		-				150,000				150,000	
1/ AEHF-4 Advance Procurement											
		(-)				(150,000)				(150,000)	
WIDEBAND GAPFILLER SATELLITES											
		22,492				-				22,492	
SPACEBORNE EQUIPMENT (COMSEC)											
		17,407				-				17,407	
GLOBAL POSITIONING (SPACE)											
		108,043				-				108,043	
GLOBAL POSITIONING (SPACE) - ADVANCE PROCUREMENT (CY)											
		2,400				-				2,400	

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Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)						APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, AIR FORCE		FISCAL YEAR PROGRAM: 2009	
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		QUANTITY h	AMOUNT i	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i			
NUDET DETECTION SYSTEM		1,250				-				1,250	
DEF METEOROLOGICAL SAT PROG (SPACE)		99,788				-				99,788	
EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	4	1,205,278				152,000		4		1,357,278	
1/ EELV - ELC		(-)				(216,000)				(216,000)	
2/ GPS IIF-7 Launch		(-)				(-64,000)				(-64,000)	
MEDIUM LAUNCH VEHICLE (SPACE)		5,756				-				5,756	
SBIR HIGH (SPACE)	2	1,664,043				-		2		1,664,043	
SBIR HIGH (SPACE) ADVANCE PROCUREMENT (CY)		54,000				-				54,000	
DEFENSE SPACE RECON PROGRAM		158,966				-				158,966	
CLASSIFIED PROGRAMS		796,377				-266,000				530,377	
2/ Classified Programs		(-)				(-266,000)				(-266,000)	
SPECIAL UPDATE PROGRAMS		212,515				-				212,515	
TOTAL - OTHER SUPPORT		4,364,879				36,000				4,400,879	
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-24,330				-24,330	
Economic Assumptions (Sec. 8101)		(-)				(-16,050)				(-16,050)	
FFRDC Section 8026(f)		(-)				(-8,280)				(-8,280)	
TOTAL PROGRAM		5,536,728				-118,630				5,418,098	
<u>FINANCING</u>											
Budget Authority:											
Appropriation (P.L. 110-329)		5,536,728				-94,300				5,442,428	
P.L. 110-329, Section 8026(f)		-				-8,280				-8,280	
P.L. 110-329, Section 8101		-				-16,050				-16,050	
TOTAL FINANCING - FY PROGRAM		5,536,728				-118,630				5,418,098	

- 1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.
- 3/ Technical adjustment to move \$5,739,000 from BP 250000 to BP 221XXX to ensure correct execution of funds.

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)						
APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE						FISCAL YEAR PROGRAM: 2009		
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
PASSENGER CARRYING VEHICLES								
PASSENGER CARRYING VEHICLE		17,662				-		17,662
CARGO AND UTILITY VEHICLES								
FAMILY MEDIUM TACTICAL VEHICLE		23,002				-		23,002
CIVIL AIR PATROL (CAP) VEHICLES		889				-		889
SPECIAL PURPOSE VEHICLES								
HMMWV, UP-ARMORED		30,597				-14,000		16,597
2/ Reduce Program Growth		(-)				(-14,000)		(-14,000)
FIRE FIGHTING EQUIPMENT								
TRUCK, CRASH, P-19		27,020				-		27,020
MATERIALS HANDLING EQUIPMENT								
HALVERSEN LOADER		13,500				1,600		15,100
FY 09 Appropriated Amount		(-)				(-)		(-)
FY 09 Bridge Funding		(13,500)				(-)		(13,500)
1/ Halvorsen Loader		(-)				(1,600)		(1,600)
BASE MAINTENANCE SUPPORT								
RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT		23,051				-		23,051
ITEMS LESS THAN \$5,000,000		39,984				-		39,984
TOTAL - VEHICULAR EQUIPMENT		175,705				-12,400		163,305
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT</u>								
COMMUNICATION SECURITY EQUIPMENT (COMSEC)								
COMSEC EQUIPMENT		137,914				-		137,914
MODIFICATIONS (COMSEC)		1,557				-		1,557
INTELLIGENCE PROGRAMS								
INTELLIGENCE TRAINING EQUIPMENT		2,671				-		2,671

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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE						FISCAL YEAR PROGRAM: 2009		
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
INTELLIGENCE COMM EQUIPMENT		15,441				5,500		20,941
1/ Force Protection Surveillance System		(-)				(2,000)		(2,000)
1/ Hawaii ANG Eagle Vision One Meter SAR/COMM Upgrade		(-)				(3,500)		(3,500)
ELECTRONIC PROGRAMS								
AIR TRAFFIC CONTROL/LANDING SYSTEM (ATCALs)		9,832				760		10,592
1/ Camp Ripley, Minn Aircraft Landing System		(-)				(760)		(760)
NATIONAL AIRSPACE SYSTEM		47,224				-		47,224
THEATER AIR CONTROL SYSTEM IMPROVEMENT		68,502				-		68,502
WEATHER OBSERVATION/FORECAST		29,377				3,000		32,377
1/ Observation Systems for the 21st Century		(-)				(3,000)		(3,000)
STRATEGIC COMMAND AND CONTROL		53,739				-		53,739
CHEYENNE MOUNTAIN COMPLEX		13,662				-		13,662
DRUG INTERDICTION PROGRAM		950				-		950
SPECIAL COMMUNICATIONS-ELECTRONICS PROJECTS								
GENERAL INFORMATION TECHNOLOGY		100,052				5,400		105,452
1/ ANG-Combat Communications on the Move 4/		(-)				(-)		(-)
1/ NORAD and USNORTHCOM Interoperable Communications 5/		(-)				(3,000)		(3,000)
1/ Info Mod for Processing w/ Adv Coating Tech		(-)				(1,600)		(1,600)
1/ Secure Network Infrastructure - Toledo ANG 6/		(-)				(-)		(-)
1/ Science, Engineering/ Laboratory Data Integration		(-)				(800)		(800)
AF GLOBAL COMMAND AND CONTROL SYSTEM (GCCS)		16,148				-		16,148
MOBILITY COMMAND & CONTROL SUPPORT		10,475				-		10,475
AIR FORCE PHYSICAL SECURITY SYSTEM		57,728				7,072		64,800
1/ Air Force Plant 4 Phys Sec Enhancements		(-)				(2,072)		(2,072)
1/ Base Low-cost Integrated Surveillance System 7/		(-)				(4,000)		(4,000)
1/ MacDill AFB Waterside Security System		(-)				(1,000)		(1,000)
COMBAT TRAINING RANGES		55,315				28,000		83,315
1/ Jt Natl Trng Capability-Red Flag/NO Edge Trng		(-)				(8,000)		(8,000)
1/ Training Range Enhancements		(-)				(16,000)		(16,000)
1/ Unmanned Threat Emitter (UMTE) Modernization		(-)				(4,000)		(4,000)
MINIMUM ESSENTIAL EMERGENCY COMM NET (MEECN)		1				-1		-
2/ Inflation adjustment		(-)				(-1)		(-1)
C3 COUNTERMEASURES		7,754				-		7,754
GCSS-AF FOS		55,783				-15,000		40,783
2/ Excess Funding/Unjustified Growth		(-)				(-15,000)		(-15,000)
THEATER BATTLE MANAGEMENT C2 SYSTEMS		22,525				-		22,525

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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE						FISCAL YEAR PROGRAM: 2009		
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Tactical Air Control Extreme Shelter Program 3/ AIR OPERATIONS CENTER (AOC)		(-) 35,050				(-) -		(-) 35,050
AIR FORCE COMMUNICATIONS								
BASE INFORMATION INFRASTRUCTURE		337,190				-		337,190
1/ NORAD and USNORTHCOM Interoperable Communications 5/ USCENTCOM		(-) 42,677				(-) -		(-) 42,677
SPACE PROGRAMS								
SPACE BASED IR (SBIR) SENSOR PROGRAM - SPACE		80,405				-		80,405
NAVSTAR GPS SPACE		25,526				-		25,526
NUDET DETECTION SYSTEM (NDS) SPACE		27,626				-		27,626
AF SATELLITE CONTROL NETWORK SPACE		65,383				-		65,383
SPACELIFT RANGE SYSTEM SPACE		101,983				-		101,983
MILSATCOM SPACE		106,323				-		106,323
SPACE MODS SPACE		23,121				-		23,121
COUNTERSPACE SYSTEMS		29,232				-		29,232
ORGANIZATION AND BASE								
TACTICAL C-E EQUIPMENT		293,153				-67,600		225,553
1/ Laser Targeting Devices-Unjustified Program Growth		(-)				(-70,000)		(-70,000)
1/ ROVER Combat OperationsSupport		(-)				(2,400)		(2,400)
COMBAT SURVIVOR/EVADER LOCATER RADIO		26,878				-		26,878
RADIO EQUIPMENT		13,463				-		13,463
CCTV/AUDIOVISUAL EQUIPMENT		7,423				-		7,423
BASE COMMUNICATIONS INFRASTRUCTURE		135,808				3,100		138,908
1/ ANG-Combat Communications on the Move 4/		(-)				(1,600)		(1,600)
1/ Alaskan NORAD Region Comms Survivability		(-)				(700)		(700)
1/ Secure Network Infrastructure - Toledo ANG 6/		(-)				(800)		(800)
MODIFICATIONS								
COMM - ELECTRONICS MODIFICATIONS		33,258				-		33,258
TOTAL - ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT		2,091,149				-29,769		2,061,380
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT</u>								
PERSONAL SAFETY AND RESCUE EQUIPMENT								

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LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		QUANTITY h	AMOUNT i	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g					
NIGHT VISION GOGGLES		18,626				-				18,626	
BASE INDUSTRIAL SUPPORT EQUIPMENT MECHANIZED MATERIAL HANDLING EQUIPMENT		21,573				-				21,573	
BASE SUPPORT EQUIPMENT											
BASE PROCURED EQUIPMENT		17,038				4,016				21,054	
1/ Base Low-cost Integrated Surveillance System 7/		(-)				(-)				(-)	
1/ Laser Marksmanship Training System (LMTS)		(-)				(2,400)				(2,400)	
1/ Nanotechnology Equipment for Laboratories		(-)				(800)				(800)	
1/ Revitalize Buckley AFB Small Arms Trng Range		(-)				(816)				(816)	
AIR BASE OPERABILITY		6,483				-				6,483	
PRODUCTIVITY ENHANCING CAPITAL INVESTMENTS		3,021				-				3,021	
MOBILITY EQUIPMENT		26,459				2,400				28,859	
1/ Tactical Air Control Extreme Shelter Program 3/		(-)				(2,400)				(2,400)	
ITEMS LESS THAN \$5,000,000		14,237				1,000				15,237	
1/ Life Support Radio Test Sets for the ANG		(-)				(1,000)				(1,000)	
SPECIAL SUPPORT PROJECTS											
PRODUCTION ACTIVITIES		26,100				-				26,100	
DEFENSE AIRBORNE RECONNAISSANCE PROJECTS (DARP) RC135		22,924				-				22,924	
DEFENSE AIRBORNE RECONNAISSANCE PROJECTS (DARP) MRIGS		251,805				-				251,805	
CLASSIFIED PROGRAMS		14,502,129				-41,074				14,461,055	
2/ Classified Programs		(-)				(-41,074)				(-41,074)	
FY 09 Appropriated Amount		(13,014,985)				(-)				(13,014,985)	
FY 09 Bridge Funding		(1,487,144)				(-)				(1,487,144)	
SPECIAL UPDATE PROGRAM		410,370				-				410,370	
DEFENSE SPACE RECONNAISSANCE PROGRAM		15,805				-				15,805	
TOTAL - OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		15,336,570				-33,658				15,302,912	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS											
INITIAL/REPLENISHMENT SPARES		25,616				-				25,616	
TOTAL - SPARES AND REPAIR PARTS		25,616				-				25,616	
UNDISTRIBUTED ADJUSTMENTS											
Economic Assumptions (Sec. 8101)		-				-49,543				-49,543	
		(-)				(-47,339)				(-47,339)	

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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
FFRDC Section 8026(f)		(-)				(-2,204)		(-2,204)	
TOTAL PROGRAM		17,629,040				-125,370		17,503,670	
FINANCING									
Budget Authority:									
Appropriation (P.L. 110-329)									
P.L. 110-329, Section 8026(f)									
P.L. 110-329, Section 8101									
Appropriation (Bridge GWOT Appropriation (P.L. 110-252))									
TOTAL FINANCING - FY PROGRAM		17,629,040				-125,370		17,503,670	
1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less. 3/ Technical adjustment to move funds from Theater Battle Mgt C2 System (834520) to Mobility Equipment (845420) to ensure correct execution. 4/ Technical adjustment to move funds from General Information Technology (834010) to Base Comm Infrastructure (837300) to ensure correct execution of funds. 5/ Technical adjustment to move funds from Base Comm Infrastructure (837300) to General Info Technology (834010) to ensure correct execution of funds. 6/ Technical adjustment to move funds from General Information Technology (834010) to Base Communications Infrastructure (837300) to ensure correct execution of funds. 7/ Technical adjustment to move funds from Base Procured Equipment (845010) to Air Force Physical Security System (834130) to ensure correct execution of funds.									

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
PROGRAM									
BUDGET ACTIVITY 01: BASIC RESEARCH									
0601102F DEFENSE RESEARCH SCIENCES		309,926				4,800		314,726	
1/ Coal Transformation Laboratory		(-)				(800)		(800)	
1/ Center of Microplasma Science & Technology (CMST)		(-)				(2,000)		(2,000)	
1/ Dev/Val Adv. Design. Tech for Hypersonic Research		(-)				(2,000)		(2,000)	
0601103F UNIVERSITY RESEARCH INITIATIVES		125,949				11,480		137,429	
1/ Aerodynamic Wind Tunnel Upgrade Initiative		(-)				(1,600)		(1,600)	
1/ Cyber Security Laboratory/Louisiana Tech Univers		(-)				(3,000)		(3,000)	
1/ Institute for Science and Engineering Simulation 7/		(-)				(-)		(-)	
1/ Lean Manag. Sys Res. Initiative/Air Mobility Wing		(-)				(800)		(800)	
1/ Secure Network Centric Operations		(-)				(1,600)		(1,600)	
1/ Unmanned Aerial Sys. Mission Planning Operation		(-)				(400)		(400)	
1/ Battlespace: Reducing Military Decision Cycles		(-)				(1,280)		(1,280)	
1/ High Temperature Hydrogen Energy Prod. Facility		(-)				(1,200)		(1,200)	
1/ Prep for Educators & Students/Space Education		(-)				(800)		(800)	
1/ Rapid Prototyping and Nanotechnology Initiative		(-)				(800)		(800)	
0601108F HIGH-ENERGY LASER RESEARCH INITIATIVES		13,425				-		13,425	
TOTAL - BASIC RESEARCH		449,300				16,280		465,580	
BUDGET ACTIVITY 02: APPLIED RESEARCH									
0602015F MEDICAL DEVELOPMENT		-				4,900		4,900	
1/ Biothreat Test Pouch for Film Array System		(-)				(800)		(800)	
1/ Health Surveillance System		(-)				(1,600)		(1,600)	
1/ Regional Telepathology Initiative at Keesler AFB		(-)				(2,500)		(2,500)	
0602102F MATERIALS		117,143				71,520		188,663	
1/ Advanced Materials/Military AC Structure		(-)				(3,000)		(3,000)	
1/ Casting and Coating Tech for AC Canopies 8/		(-)				(-)		(-)	
1/ Advanced Aerospace Heat Exchangers		(-)				(1,600)		(1,600)	
1/ Advanced Carbon Fiber Research and Test Initiative		(-)				(2,400)		(2,400)	
1/ Adv Thermal Control Coatings for Space Application		(-)				(1,600)		(1,600)	
1/ Carbon Non Materials for Adv Aerospace Application		(-)				(2,400)		(2,400)	
1/ Ceramic Matrix Composite Turbine Blade Demo		(-)				(4,000)		(4,000)	
1/ FEL Capabilities for Aerospace Microfabrication		(-)				(1,120)		(1,120)	
1/ Fire Blast Resistant Material Force Protection		(-)				(1,600)		(1,600)	
1/ Gallium Nitride RF Power Technology		(-)				(1,600)		(1,600)	
1/ High Power Tunable Middle-Infrared Sources		(-)				(2,400)		(2,400)	

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APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE									
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
1/ Intelligent Manufacturing Initiative		(-)				(2,400)		(2,400)	
1/ APVT Materials Development for High Power Devices		(-)				(800)		(800)	
1/ Light Weight Organic Photovoltaic Technologies		(-)				(1,200)		(1,200)	
1/ Liquid Crystal Laser Eye Protection		(-)				(1,600)		(1,600)	
1/ Nanocomposites for Lighting Protection		(-)				(1,200)		(1,200)	
1/ Next Generation Manufacturing Processes 10/		(-)				(-)		(-)	
1/ Optic Band Control Program		(-)				(800)		(800)	
1/ Partnership for Emerging Technologies		(-)				(1,600)		(1,600)	
1/ Pennsylvania NanoMaterial Commercialization Center		(-)				(2,000)		(2,000)	
1/ Plasma-Sphere Array for Flexible Electronics		(-)				(2,800)		(2,800)	
1/ Science for Sustainment		(-)				(1,600)		(1,600)	
1/ Renewable Energy/Advanced Energy Technologies		(-)				(4,000)		(4,000)	
1/ Air Force Minority Leaders Program		(-)				(8,000)		(8,000)	
1/ Aircraft Fatigue Modeling and Simulation		(-)				(3,000)		(3,000)	
1/ Conducting Polymer Stress and Damage Sensors		(-)				(1,440)		(1,440)	
1/ Nanomaterial for Aerospace Commerce and Technology		(-)				(2,400)		(2,400)	
1/ Diamond Substrate for Cooling of Micro-Electronics		(-)				(2,000)		(2,000)	
1/ LGX High Temperature Acoustic Wave Sensors		(-)				(1,600)		(1,600)	
1/ Mobile Wind Turbine Systems to Power Forward Bases		(-)				(800)		(800)	
1/ Nano-Composite Structures Manufacturing Technology 9/		(-)				(-)		(-)	
1/ ONAMI Safer Nanomaterials/Nanomanufacturing		(-)				(4,000)		(4,000)	
1/ Tactical Shelters Next Generation Composite		(-)				(1,600)		(1,600)	
1/ Institute for Science and Engineering Simulation 7/		(-)				(3,360)		(3,360)	
1/ Polymeric Materials for 3D Microdevice Construct 16/		(-)				(1,600)		(1,600)	
0602201F AEROSPACE VEHICLE TECHNOLOGIES		122,870				500		123,370	
1/ Center for Solar Electricity and Hydrogen 11/		(-)				(-)		(-)	
1/ Cognitive UAV		(-)				(500)		(500)	
0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH		82,091				11,400		93,491	
1/ Homeland Emergency Learning/Preparedness (HELP)		(-)				(3,000)		(3,000)	
1/ Imaging Tools for Human Performance Enhancement		(-)				(2,000)		(2,000)	
1/ Smart View Program (SVP)		(-)				(800)		(800)	
1/ Tools and Tech for Incident/Consequence Management		(-)				(800)		(800)	
1/ Component Object Model Attitude Ctrl System		(-)				(1,600)		(1,600)	
1/ Joint Theater Air Ground Simulation System 12/		(-)				(-)		(-)	
1/ Ultra High Resolution Deployable Projector		(-)				(3,200)		(3,200)	
0602203F AEROSPACE PROPULSION		218,049				34,660		252,709	
1/ Advanced Lithium Ion Battery Manufacturing		(-)				(1,600)		(1,600)	
1/ Advanced Vehicle Propulsion Center		(-)				(1,200)		(1,200)	

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APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE									
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
1/ Aerospace Lab Equipment Upgrade		(-)				(800)		(800)	
1/ Affordable Lightweight Power Supply Development		(-)				(1,000)		(1,000)	
1/ Adv Paraffin-Based Hybrid Rockets for Space		(-)				(2,800)		(2,800)	
1/ Electronics Liquid Cooling		(-)				(1,000)		(1,000)	
1/ Hydrocarbon Boost Technology Demonstrator		(-)				(1,400)		(1,400)	
1/ Integrated Power for AC Technologies (INPACT II)		(-)				(3,500)		(3,500)	
1/ Integrated Aircraft Energy Management		(-)				(2,000)		(2,000)	
1/ Integrated Electrical Starter/Generator (IES/G)		(-)				(1,600)		(1,600)	
1/ Integrated Propulsion Analysis Tool		(-)				(2,000)		(2,000)	
1/ Lithium Ion Domestic Materials Development		(-)				(1,600)		(1,600)	
1/ Multi-Mode Space Propulsion		(-)				(800)		(800)	
1/ National Test Facility/Aerospace Fuels/Propulsion		(-)				(1,360)		(1,360)	
1/ WASH Oxygen Sensor/Cell-Level Battery Controller		(-)				(800)		(800)	
1/ Fuel Cell Based Power System/Small UAV Application		(-)				(1,200)		(1,200)	
1/ Manufacturing/High Energy Lithium Battery Techn.		(-)				(6,000)		(6,000)	
1/ Vortex Low Cost Rocket Engine		(-)				(2,400)		(2,400)	
1/ Hybrid Bearing 15/		(-)				(1,600)		(1,600)	
0602204F AEROSPACE SENSORS		109,048				19,800		128,848	
1/ Information Quality Tools/Persistent Surveillance		(-)				(1,600)		(1,600)	
1/ Net-Centric Sensors Grid		(-)				(800)		(800)	
1/ Optically Pumped Atomic Laser (OPAL)		(-)				(2,800)		(2,800)	
1/ Sensor Fusion		(-)				(2,400)		(2,400)	
1/ Watchkeeper		(-)				(800)		(800)	
1/ Weather Sensors for CoT		(-)				(1,600)		(1,600)	
1/ Advanced Data Exploitation and Visualization		(-)				(800)		(800)	
1/ Widedband Electro-Optic Polymer Modulators		(-)				(3,000)		(3,000)	
1/ Persistent Sensing Data Processing		(-)				(1,600)		(1,600)	
1/ Space Qualification of the Common Data Link 13/		(-)				(-)		(-)	
1/ Super-Resolution Sensor System		(-)				(2,000)		(2,000)	
1/ Wideband Digital Airborne Electronic Sensing Array		(-)				(2,400)		(2,400)	
0602601F SPACE TECHNOLOGY		117,519				21,880		139,399	
1/ Advanced Modular Avionics/Operationally Space Use		(-)				(2,400)		(2,400)	
1/ Center for Responsive Space Systems		(-)				(800)		(800)	
1/ Multicontinuum Technology for Space Structures		(-)				(2,880)		(2,880)	
1/ Radiation Hardened Non-Volatile Memory Technology		(-)				(1,600)		(1,600)	
1/ Defensive Counterspace Testbed		(-)				(800)		(800)	
1/ Field Programmable Gate Arrays Mission Assurance		(-)				(3,000)		(3,000)	
1/ Lightweight High-Efficiency Solar Cells/Spacecraft		(-)				(800)		(800)	

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LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Parallel Optical Interconnects/MicroSatellite Apps		(-)				(1,600)		(1,600)
1/ Nuclear Test Seismic Research		(-)				(2,000)		(2,000)
1/ Reconfigurable Elec/Non-Volatile Memory Research		(-)				(2,000)		(2,000)
1/ Shielding Rocket Payloads		(-)				(400)		(400)
1/ Center for Solar Electricity and Hydrogen 11/ 0602602F CONVENTIONAL MUNITIONS		55,963				(3,600)		(3,600)
1/ Adv Nanotube Micro-Munitions Weapon Technology 14/ 0602605F DIRECTED ENERGY TECHNOLOGY		(-)				1,600		57,563
0602702F COMMAND, CONTROL & COMMUNICATIONS		62,871				(1,600)		(1,600)
1/ Laser Terminal/Airborne Network Centric Warfare		109,492				-		62,871
1/ Cyber Attack Mitigation/Exploitation Lab (CAMEL)		(-)				6,400		115,892
1/ Space Qualification of the Common Data Link 13/ 0602890F HIGH-ENERGY LASER RESEARCH		(-)				(2,800)		(2,800)
		(-)				(2,000)		(2,000)
		(-)				(1,600)		(1,600)
TOTAL - APPLIED RESEARCH		49,449				-		49,449
		1,044,495				172,660		1,217,155
BUDGET ACTIVITY 03: ADVANCED TECHNOLOGY DEVELOPMENT (ATD)								
0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS		41,926				20,920		62,846
1/ Adv Nanotube Micro-Munitions Weapon Technology 14/ 1/ EMI Grid Fabrication Technology		(-)				(-)		(-)
1/ Aircraft Evaluation Readiness Initiative		(-)				(2,720)		(2,720)
1/ Hybrid Bearing 15/ 1/ Materials Integrity Management Research/AF System		(-)				(2,400)		(2,400)
1/ Metals Affordability Initiative		(-)				(-)		(-)
1/ Rapid Automated Processing/Adv Low Observables 22/ 1/ Sewage-Derived Biofuels Project		(-)				(800)		(800)
1/ Silicon Carbide Electronics Material		(-)				(4,000)		(4,000)
1/ Sonic Infrared Imaging Technology Development		(-)				(-)		(-)
1/ Strategic Biofuel Supply Program		(-)				(2,400)		(2,400)
1/ Body Armor Improved Ballistic Protection 18/ 0603203F ADVANCED AEROSPACE SENSORS		(-)				(4,800)		(4,800)
1/ Unmanned Air Vehicle/Automatic Target Recognition		56,916				(800)		(800)
1/ Automated Sensor-Communication Response Technology		(-)				(1,000)		(1,000)
1/ Moving Target Strike		(-)				(2,000)		(2,000)
1/ Reconfigurable Secure Computing		(-)				(1,600)		(1,600)
1/ Precision Image Tracking and Registration		(-)				(2,000)		(2,000)
0603211F AEROSPACE TECHNOLOGY DEV/DEMO		44,918				(1,200)		(1,200)
1/ Big Antennas Small Structures Efficient Tactical		(-)				1,200		46,118
		(-)				(1,200)		(1,200)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0603216F AEROSPACE PROPULSION & POWER TECHNOLOGY		170,856				10,200		181,056
1/ Bio-JP8 Fuel Development		(-)				(800)		(800)
1/ Texas Research Institute/Environmental Studies		(-)				(1,600)		(1,600)
1/ Small Adaptive Cycle Turbine Engines		(-)				(1,600)		(1,600)
1/ Renewable Hydrocarbon Fuels/Military Applications		(-)				(2,000)		(2,000)
1/ XTC58F VAATE Small Turbo Fan Program		(-)				(3,600)		(3,600)
1/ Assured Aerospace Fuels Research		(-)				(1,600)		(1,600)
1/ Silicon Carbide Power Electronics/More Electric AC		(-)				(3,200)		(3,200)
2/ Turbine Engine Core Components - program growth		(-)				(-5,000)		(-5,000)
1/ Hybrid Sounding Rocket Propulsion 17/		(-)				(800)		(800)
0603231F CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY		26,630				9,880		36,510
1/ Air Purification/Carbon Nanotube Material		(-)				(5,000)		(5,000)
1/ PhasorBIRD Helmet Tracker		(-)				(2,480)		(2,480)
1/ Joint Theater Air-Ground Simulation Sys 12/		(-)				(2,400)		(2,400)
0603270F ELECTRONIC COMBAT TECHNOLOGY		21,056				9,280		30,336
1/ Polymeric Materials/(3D) Microdevice Construction 16/		(-)				(-)		(-)
1/ Electronic Warfare Specialists/Advanced Research		(-)				(1,600)		(1,600)
1/ COTS Analysis Tools for Navigational Warfare		(-)				(1,200)		(1,200)
1/ Electromagnetic Location of IEDs Defeat System		(-)				(1,600)		(1,600)
1/ Threat Alert/Technology Demonstration		(-)				(4,880)		(4,880)
0603401F ADVANCED SPACECRAFT TECHNOLOGY		80,958				16,822		97,780
1/ Small Low-Cost Reconnaissance Spacecraft Component		(-)				(1,600)		(1,600)
1/ Space Situational Awareness		(-)				(1,200)		(1,200)
1/ Semiconductor Optical Amplifier/Space MPOI		(-)				(2,200)		(2,200)
1/ Hybrid Sounding Rocket Propulsion 17/		(-)				(-)		(-)
1/ Integrated Spacecraft Engineering Tool (ISET)		(-)				(1,600)		(1,600)
1/ Micromachined Switches/Next Gen Modular Satellites		(-)				(2,400)		(2,400)
1/ Satellite Coherent Optical Receiver (SCORE)		(-)				(1,750)		(1,750)
1/ Operational Responsive Space Architecture/Dual Use		(-)				(1,272)		(1,272)
1/ Thin Film Amorphous Solar Arrays		(-)				(1,600)		(1,600)
1/ Ultra Low Power Electronics		(-)				(3,200)		(3,200)
0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)		4,838				31,600		36,438
1/ Flash Hyper-Dimensional Imaging System		(-)				(1,600)		(1,600)
1/ MSSS Operations & Research		(-)				(22,000)		(22,000)
1/ PanSTARRS		(-)				(8,000)		(8,000)
0603601F CONVENTIONAL WEAPONS TECHNOLOGY		11,813				5,400		17,213
1/ Energetic Device Quality/Reliability Improvements		(-)				(2,400)		(2,400)

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LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		QUANTITY h	AMOUNT i	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g					
1/ Body Amor Improved Ballistic Protection 18/ 1/ Integrated Targeting Device 0603605F ADVANCED WEAPONS TECHNOLOGY		(-) (-) 44,507				(-) (3,000) 11,960		(-) (3,000) 56,467		(-) (3,000) 56,467	
1/ Compound Zoom/Airborne Reconnaissance (CZAR) 1/ Advanced Fiber Lasers Systems/Components 1/ Applications/LIDAR Vehicles with Analysis 1/ Real-time Optical Surveillance Applications 0603680F MANUFACTURING TECHNOLOGY PROGRAM		(-) (-) (-) (-) 39,729				(1,200) (960) (7,000) (2,800) 16,800		(1,200) (960) (7,000) (2,800) 56,529		(1,200) (960) (7,000) (2,800) 56,529	
1/ Prepreg Thickness Variability Reduction Program 1/ Production of Nanocomposites/Aerospace Application 1/ Next Generation Casting Supplier Base Initiative 1/ Advance Casting and Coating Technology/AC Canopies 8/ 1/ Next Generation Manufacturing Processes 10/ 1/ Laser Peening for Friction Stir Welded Aerospace 20/ 1/ Technology Insertion Demonstration And Evaluation 21/ 1/ Nano-Composite Structures Manufacturing Tech/Dev 9/ 1/ Rapid Automated Processing of Adv Low Observables 22/ 0603789F C3I ADVANCED DEVELOPMENT		(-) (-) (-) (-) (-) (-) (-) (-) (-) 30,103				(1,600) (1,600) (2,400) (2,800) (1,200) (1,600) (3,200) (800) (1,600) 3,900		(1,600) (1,600) (2,400) (2,800) (1,200) (1,600) (3,200) (800) (1,600) 34,003		(1,600) (1,600) (2,400) (2,800) (1,200) (1,600) (3,200) (800) (1,600) 34,003	
1/ MPOI for Battlespace Information Exchange 0603924F HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM		(-) 4,013				(3,900) -		(3,900) 4,013		(3,900) 4,013	
TOTAL - ADVANCED TECHNOLOGY DEVELOPMENT (ATD)		578,263				146,362		724,625		724,625	
<u>BUDGET ACTIVITY 04: ADVANCED COMPONENT DEVELOPMENT AND PROTOTYPES (ACD&P)</u>											
0305178F NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SATELLITE SYSTEM (NPOESS) 0603260F INTELLIGENCE ADVANCED DEVELOPMENT		289,469 4,988				- 1,600		289,469 6,588		289,469 6,588	
1/ Multi-Intelligence Ubiquitous Surveil Enterprise 0603287F PHYSICAL SECURITY EQUIPMENT		(-) 477				(1,600) 1,200		(1,600) 1,677		(1,600) 1,677	
1/ Multi-Sensor Suicide Counter Bomber Detection Sys 0603423F GPS III-OPER CONTROL SEGMENT		(-) 2,975				(1,200) 304,360		(1,200) 307,335		(1,200) 307,335	
1/ GPS III OCX 2/ 0603427F GPS -OPER CONTROL SEGMENT BACKWARD COMPATIBILITY		(-) 304,360				(304,360) -304,360		(304,360) -		(304,360) -	
GPS III-OCX Backwards Compatibility 0603430F ADVANCED EHF MILSATCOM (SPACE) 0603432F POLAR MILSATCOM (SPACE)		(-) 388,041 237,749				(-304,360) - -		(-304,360) 388,041 237,749		(-304,360) 388,041 237,749	

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0603438F SPACE CONTROL TECHNOLOGY		76,845				9,800		86,645
1/ COTS Technology/Situational Space Awareness		(-)				(2,800)		(2,800)
1/ Multi-mission Deployable Optical System		(-)				(4,000)		(4,000)
1/ Space Situational Awareness/TCN Demo/Deployment		(-)				(3,000)		(3,000)
0603742F COMBAT IDENTIFICATION TECHNOLOGY		29,400				-		29,400
0603790F NATO RESEARCH & DEVELOPMENT		4,334				-		4,334
0603791F INTERNATIONAL SPACE COOPERATIVE R&D		627				-		627
2/ 0603845F TRANSFORMATIONAL SATCOM (TSAT)		842,974				-75,000		767,974
Program Reduction/TSAT Contract Award Delay		(-)				(-75,000)		(-75,000)
0603850F INTEGRATED BROADCAST SERVICE (DEM/VAL)		21,105				-		21,105
0603851F INTERCONTINENTAL BALLISTIC MISSILE (DEM/VAL)		65,629				4,800		70,429
1/ Conventional Strike Mission Integration Demo		(-)				(4,800)		(4,800)
0603854F WIDEBAND GAFILLER SYSTEM RDT&E (SPACE)		12,422				40,000		52,422
1/ Program Sustain and Evolution		(-)				(40,000)		(40,000)
0603859F POLLUTION PREVENTION (DEM/VAL)		2,877				8,800		11,677
1/ Microcomposite Coatings for Chrome Replacement		(-)				(800)		(800)
1/ Program Increase		(-)				(8,000)		(8,000)
0603860F JOINT PRECISION APPROACH AND LANDING SYSTEM - DEM/VAL		7,479				-		7,479
0604796F ALTERNATIVE FUELS		28,464				25,900		54,364
1/ Alternative Energy -Tin City 24/		(-)				(-)		(-)
1/ Eielson AFB Coal to Liquid Initiative 24/ Air Force Requested Transfer		(-)				(-)		(-)
		(-)				(25,900)		(25,900)
0604830F AUTOMATED AIR-TO-AIR REFUELING		9,889				-		9,889
0604857F OPERATIONALLY RESPONSIVE SPACE		110,032				87,200		197,232
1/ Micro-Satellite Serial Manufacturing		(-)				(800)		(800)
1/ Chip Scale Atomic Clock		(-)				(2,400)		(2,400)
1/ Ballistic Missile Technology		(-)				(2,400)		(2,400)
1/ Florida National Guard Missile Range Safety Tech		(-)				(1,600)		(1,600)
1/ Infrared Sensor Payload Dev/Demo		(-)				(75,000)		(75,000)
1/ Low-Earth Orbit Nanosatellite		(-)				(5,000)		(5,000)
TOTAL - ADVANCED COMPONENT DEVELOPMENT AND PROTOTYPES (ACD&P)		2,440,136				104,300		2,544,436
BUDGET ACTIVITY 05: SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)								
0207434F LINK-16 SUPPORT AND SUSTAINMENT		186,213				7,600		193,813
1/ Program Increase		(-)				(6,400)		(6,400)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
1/ Flexible Access Secure Transfer (FAST)		(-)				(1,200)		(1,200)	
2/ 0207450F MULTI-SENSOR C2 AIRCRAFT (MC2A)		42,215				-42,215		-	
Transfer to Global Hawk		(-)				(-42,215)		(-42,215)	
0207451F SINGLE INTEGRATED AIR PICTURE (SIAP)		66,909				-		66,909	
0207701F FULL COMBAT MISSION TRAINING		135,152				-		135,152	
2/ 0401138F JOINT CARGO AIRCRAFT		26,777				-10,000		16,777	
Unexecutable Request		(-)				(-10,000)		(-10,000)	
0401318F CV-22		18,562				-		18,562	
0401845F AIRBORNE SENIOR LEADER C3 (SLC3S)		1,992				-		1,992	
0603840F GLOBAL BROADCAST SERVICE (GBS)		18,790				-		18,790	
0604222F NUCLEAR WEAPONS SUPPORT		20,166				-		20,166	
0604226F B-1B		128,871				14,160		143,031	
FIDL/CITS Program Increase (AF transfer requested)		(-)				(10,000)		(10,000)	
1/ B-1 Bomber 16-Carry Adapter Weapons Initiative		(-)				(4,160)		(4,160)	
0604233F SPECIALIZED UNDERGRADUATE FLIGHT TRAINING		7,462				6,000		13,462	
1/ AT-6B Capabilities Demonstration/Air National Guard		(-)				(6,000)		(6,000)	
0604240F B-2 ADVANCED TECHNOLOGY BOMBER		351,417				13,660		365,077	
AF requested transfer to AP, AF Line 24		(-)				(-18,500)		(-18,500)	
1/ B-2 Integrated Strike Warfare		(-)				(12,720)		(12,720)	
1/ B-2 Moving Target Kill (MTK)/SDBII		(-)				(8,240)		(8,240)	
1/ B-2 Advanced Tactical Data Deployments		(-)				(11,200)		(11,200)	
0604270F EW DEVELOPMENT		54,995				1,500		56,495	
1/ Rapid Replacement Mission Critical Electronics		(-)				(1,500)		(1,500)	
0604287F PHYSICAL SECURITY EQUIPMENT		52				-		52	
0604329F SMALL DIAMETER BOMB (SDB)		125,067				1,600		126,667	
1/ M-PACT High Pressure Air Generator System		(-)				(1,600)		(1,600)	
0604421F COUNTERSPACE SYSTEMS		74,918				1,600		76,518	
1/ Space Control Test Capabilities		(-)				(1,600)		(1,600)	
0604425F SPACE SITUATION AWARENESS SYSTEMS		210,501				-		210,501	
0604429F AIRBORNE ELECTRONIC ATTACK		34,279				9,000		43,279	
1/ Core Component Jammer (CCJ) 6/		(-)				(9,000)		(9,000)	
0604441F SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD		529,771				15,000		544,771	
1/ SBIRS Space HEO Ground Integration		(-)				(15,000)		(15,000)	
2/ 0604443F ALTERNATIVE INFRARED SPACE SYSTEM (AIRSS)		149,064				-148,104		960	
Third Generation Infrared System (3GIRS)		(-)				(-149,064)		(-149,064)	
1/ Advanced Staring Infrared Testbed (ASIRT)		(-)				(960)		(960)	
0604602F ARMAMENT ORDNANCE DEVELOPMENT		2,095				-		2,095	
0604604F SUBMUNITIONS		1,730				-		1,730	

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0604617F AGILE COMBAT SUPPORT		5,790				-		5,790
0604706F LIFE SUPPORT SYSTEMS		10,998				5,600		16,598
1/ ACES 5 Ejection Seat		(-)				(5,600)		(5,600)
0604735F COMBAT TRAINING RANGES		28,047				-		28,047
0604740F INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A)		177				9,600		9,777
1/ Distributed Mission Interoperability Toolkit		(-)				(1,600)		(1,600)
1/ ASSET eWing and Data Fusion Technology Integration		(-)				(4,000)		(4,000)
1/ Command and Control Service Level Management 4/		(-)				(4,000)		(4,000)
0604750F INTELLIGENCE EQUIPMENT		1,488				800		2,288
1/ Integrated SAR/PI Evaluator		(-)				(800)		(800)
0604800F JOINT STRIKE FIGHTER EMD		1,524,016				215,000		1,739,016
1/ Alternate Engine		(-)				(215,000)		(215,000)
0604853F EVOLVED EXPENDABLE LAUNCH VEHICLE - EMD (SPACE)		33,719				-		33,719
0605011F RDT&E FOR AGING AIRCRAFT		13,828				-		13,828
1/ KC-135R Tanker Blended Winglet Development 19/		(-)				(-)		(-)
2/ 0605221F KC-X, NEXT GEN AERIAL REFUELING ACFT Transfer to Tanker Replacement Transfer Fund		831,759				-808,759		23,000
		(-)				(-808,759)		(-808,759)
2/ 0605277F CSAR-X RDTE		305,062				-72,035		233,027
Request Ahead of Need/Contract Delay		(-)				(-40,000)		(-40,000)
Adjustment due to FY 08 Unobligated Balance		(-)				(-32,035)		(-32,035)
0605278F HC/MC-130 RECAP RDTE		11,692				-		11,692
TOTAL - SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)		4,953,574				-779,993		4,173,581
BUDGET ACTIVITY 06: RDT&E MANAGEMENT SUPPORT								
0604256F THREAT SIMULATOR DEVELOPMENT		34,568				-		34,568
0604759F MAJOR TEST AND EVALUATION INVESTMENT		61,818				7,600		69,418
1/ FPS-16 Radar Mobilization Upgrade		(-)				(2,800)		(2,800)
1/ Eglin AFB Range Operations Center (ROCC)		(-)				(800)		(800)
1/ Hollowman High Speed Test Track		(-)				(4,000)		(4,000)
0605101F RAND PROJECT AIR FORCE		28,676				3,000		31,676
1/ Program Increase		(-)				(3,000)		(3,000)
0605712F INITIAL OPERATIONAL TEST AND EVALUATION		29,537				-		29,537
0605807F TEST AND EVALUATION SUPPORT		787,737				-		787,737
0605860F ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)		14,895				-		14,895
0605864F SPACE TEST PROGRAM		48,072				-		48,072

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LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0605976F FACILITIES RESTORATION AND MODERNIZATION - TEST AND EVALUATION		46,234				-		46,234
1/ Base Facility Energy Independence 25/		(-)				(-)		(-)
0605978F FACILITIES SUSTAINMENT - TEST AND EVALUATION		28,898				800		29,698
1/ Internal Base Facility Energy Independence 26/		(-)				(-)		(-)
1/ Low Profile Arresting Gear		(-)				(800)		(800)
1/ Sustainable Energy Vermont National Guard Projects 26/		(-)				(-)		(-)
0702806F ACQUISITION & MANAGEMENT SUPPORT		-				37,228		37,228
3/ Technical Adjustment		(-)				(34,428)		(34,428)
1/ Acquisition Data Repository (ADR) 3/		(-)				(2,800)		(2,800)
1001004F INTERNATIONAL ACTIVITIES		3,910				-		3,910
TOTAL - RDT&E MANAGEMENT SUPPORT		1,084,345				48,628		1,132,973
BUDGET ACTIVITY 07: OPERATIONAL SYSTEM DEVELOPMENT								
0101113F B-52 SQUADRONS		38,651				-		38,651
1/ Core Component Jammer (CCJ) 6/		(-)				(-)		(-)
0101122F AIR LAUNCHED CRUISE MISSILE (ALCM)		396				-		396
0101313F STRATEGIC WAR PLANNING SYSTEM - USSTRATCOM		17,553				-		17,553
0101314F NIGHT FIST - USSTRATCOM		5,299				-		5,299
0102326F REGION/SECTOR OPERATIONS CONTROL CENTER MODERNIZATION		23,858				-		23,858
0102823F STRATEGIC AEROSPACE INTELLIGENCE SYSTEMS ACTIVITIES		15				-		15
0201004F MOONGLOW		794,036				-		794,036
0201008F GALAXY		1,077,970				-		1,077,970
0203761F WARFIGHTER RAPID ACQUISITION PROGRAM		20,807				-		20,807
0205219F MQ-9 UAV		43,557				3,000		46,557
1/ MQ-9 Reaper/UAS AirPortal, Hancock Field		(-)				(3,000)		(3,000)
0207131F A-10 SQUADRONS		-				4,000		4,000
1/ Scorpion Low Cost Helmet Display System		(-)				(4,000)		(4,000)
0207133F F-16 SQUADRONS		123,979				3,200		127,179
1/ Synthetic Aperture Radar/Thunder Radar Pod		(-)				(3,200)		(3,200)
0207134F F-15E SQUADRONS		184,213				15,200		199,413
1/ F-15 AN/ALR-56C RWR Digital Receiver Upgrade		(-)				(3,200)		(3,200)
1/ F-15 AESA Development and Demonstration		(-)				(12,000)		(12,000)
0207136F MANNED DESTRUCTIVE SUPPRESSION		5,585				-		5,585
2/ 0207138F F-22 SQUADRONS		700,305				-93,000		607,305
Funding for Engines Provided Previously		(-)				(-38,000)		(-38,000)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
Program Growth		(-)				(-35,000)		(-35,000)	
Lab Infrastructure Program Growth		(-)				(-20,000)		(-20,000)	
0207161F TACTICAL AIM MISSILE		5,748				-		5,748	
0207163F ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)		54,239				-		54,239	
0207170F (JHMCS)		3,192				-		3,192	
0207247F AIR FORCE TENCAP		11,578				-		11,578	
0207253F COMPASS CALL		4,670				-		4,670	
0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM		150,956				-		150,956	
0207325F JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)		13,035				20,000		33,035	
1/ JASSM Extended Range Development		(-)				(20,000)		(20,000)	
0207410F AIR & SPACE OPERATIONS CENTER (AOC)		118,834				-20,000		98,834	
2/ ASOC Increment 10.2 program delay		(-)				(-20,000)		(-20,000)	
0207412F CONTROL & REPORTING CENTER (CRC)		60,590				-		60,590	
0207417F AIRBORNE WARNING & CONTROL SYSTEM (AWACS)		126,300				-		126,300	
0207418F TAC AIRBORNE CONTROL SYSTEM		1,530				-		1,530	
0207423F ADVANCED COMMUNICATIONS SYSTEMS		29,782				-		29,782	
0207438F THEATER BATTLE MANAGEMENT (TBM) C4I		19,437				-		19,437	
0207445F FIGHTER TACTICAL DATA LINK		62,788				-5,000		57,788	
2/ Advanced Tactical Data Link program delay		(-)				(-5,000)		(-5,000)	
0207446F BOMBER TACTICAL DATA LINK		11,702				-		11,702	
0207448F C2ISR TACTICAL DATA LINK		1,727				-		1,727	
0207449F MULTI-SENSOR COMMAND AND CONTROL CONSTELLATION (MC2C)		32,151				-		32,151	
0207581F JOINT SURVEILLANCE & TARGET ATTACK RADAR SYSTEM		97,641				-16,100		81,541	
2/ Funded in FY 08 Supplemental - DMS		(-)				(-36,100)		(-36,100)	
1/ Multi Platform Radar Tech Improvement Program		(-)				(20,000)		(20,000)	
0207590F SEEK EAGLE		21,645				-		21,645	
0207601F USAF MODELING AND SIMULATION		28,981				-		28,981	
0207605F WARGAMING AND SIMULATION CENTERS		3,870				-		3,870	
0207697F DISTRIBUTED TRAINING AND EXERCISES		7,137				-		7,137	
0208006F MISSION PLANNING SYSTEMS		97,560				-		97,560	
0208021F INFORMATION WARFARE SUPPORT		12,220				-		12,220	
0302015F E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)		4,069				-		4,069	

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK		70,995				-		70,995	
0303140F INFORMATION SYSTEMS SECURITY PROGRAM		187,933				3,200		191,133	
1/ Remote Suspect Identification 31/		(-)				(3,200)		(3,200)	
0303141F GLOBAL COMBAT SUPPORT SYSTEM		4,320				1,440		5,760	
1/ Technical Order Modernization Environment 29/		(-)				(1,440)		(1,440)	
0303150F WWMCCS/GLOBAL COMMAND & CONTROL SYSTEM		3,218				-		3,218	
1/ Command and Control Service Level Management 4/		(-)				(-)		(-)	
0303158F JOINT COMMAND AND CONTROL PROGRAM		3,234				-		3,234	
0303601F MILSATCOM TERMINALS		337,098				-		337,098	
0304260F AIRBORNE SIGINT ENTERPRISE (JMIP)		173,631				-		173,631	
0305099F GLOBAL AIR TRAFFIC MANAGEMENT (GATM)		6,275				-		6,275	
0305103F CYBER SECURITY INITIATIVE		2,083				-		2,083	
0305110F SATELLITE CONTROL NETWORK (SPACE)		16,758				-		16,758	
0305111F WEATHER SERVICE		47,347				-		47,347	
0305114F AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATCALs)		6,867				4,000		10,867	
1/ Transportable Transponder Landing System 5/		(-)				(4,000)		(4,000)	
0305116F AERIAL TARGETS		34,777				-		34,777	
0305128F SECURITY & INVESTIGATIVE ACTIVITIES		786				-		786	
0305146F DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM (JMIP)		39				-		39	
0305164F NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)		127,513				-		127,513	
1/ Transportable Transponder Landing System 5/		(-)				(-)		(-)	
0305165F NAVSTAR GPS (SPACE)		91,277				-		91,277	
0305173F SPACE & MISSILE TEST & EVALUATION CENTER		1,985				-		1,985	
0305174F SPACE WARFARE CENTER		3,003				-		3,003	
0305182F SPACELIFT RANGE SYSTEM (SPACE)		12,376				-		12,376	
0305193F INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)		1,237				2,400		3,637	
1/ Warfighter Support Using HELIOS		(-)				(2,400)		(2,400)	
0305206F AIRBORNE RECONNAISSANCE SYSTEMS		149,752				-45,600		104,152	
2/ Blackswift - Unjustified Program		(-)				(-50,000)		(-50,000)	
1/ Multiple UAS Cooperative Concentrated Observation		(-)				(4,400)		(4,400)	
0305207F MANNED RECONNAISSANCE SYSTEMS		12,819				5,040		17,859	
1/ Rivet Joint ISR Network Integration		(-)				(2,000)		(2,000)	
1/ Combat Sent Wideband Sensor Upgrade Program		(-)				(3,040)		(3,040)	

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0305208F DISTRIBUTED COMMON GROUND SYSTEMS		107,834				-		107,834
0305219F MQ-1 PREDATOR A UAV		24,773				12,400		37,173
1/ Predator Mission Aircrew Training Systems (PMATS)		(-)				(2,400)		(2,400)
1/ Center of Excellence for Defense UAV Education		(-)				(4,000)		(4,000)
1/ Multi-Sensor Detect, See and Avoid		(-)				(6,000)		(6,000)
2/ 0305220F GLOBAL HAWK UAV (JMIP)		284,292				27,215		311,507
Program Execution		(-)				(-15,000)		(-15,000)
1/ Transferred from E-10 line 87		(-)				(42,215)		(42,215)
0305221F NETWORK CENTRIC COLLABORATIVE TARGETING		8,807				-		8,807
2/ 0305265F GPS III SPACE SEGMENT		420,342				-27,000		393,342
Contract Award Delay		(-)				(-27,000)		(-27,000)
0305887F INTELLIGENCE SUPPORT TO INFORMATION WARFARE		5,438				-		5,438
0305913F NUDET DETECTION SYSTEM (SPACE)		41,292				-		41,292
2/ 0305924F NATIONAL SECURITY SPACE OFFICE		10,797				-3,000		7,797
Program Reduction		(-)				(-3,000)		(-3,000)
0305940F SPACE SITUATION AWARENESS OPERATIONS		16,166				-		16,166
0307141F NASS, IO TECHNOLOGY INTEGRATION & TOOL DEV		15,726				-		15,726
0308699F SHARED EARLY WARNING SYSTEM		3,152				-		3,152
0401115F C-130 AIRLIFT SQUADRONS		172,560				7,200		179,760
1/ Electromagnetic In-Flight Propeller Balancing Sys		(-)				(2,000)		(2,000)
1/ C-130 Automated Inspection, Repair/Corrosion/AC		(-)				(3,200)		(3,200)
1/ NP 2000 Propeller System		(-)				(2,000)		(2,000)
0401119F C-5 AIRLIFT SQUADRONS		125,063				2,400		127,463
1/ Inductive Thermography Systems Inspection		(-)				(2,400)		(2,400)
0401130F C-17 AIRCRAFT		236,047				-		236,047
0401132F C-130J PROGRAM		52,354				-25,000		27,354
2/ International Block Upgrade Savings		(-)				(-25,000)		(-25,000)
0401134F LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)		32,100				4,400		36,500
1/ LAIRCM for AFSOC AC/MC-130 Aircraft		(-)				(4,400)		(4,400)
0401218F KC-135S		7,133				3,200		10,333
1/ KC-135R Tanker Blended Winglet Development 19/		(-)				(3,200)		(3,200)
0401839F AIR MOBILITY TACTICAL DATA LINK		-				8,000		8,000
MAF-Data Link Integration (AF requested transfer)		(-)				(8,000)		(8,000)
0408011F SPECIAL TACTICS/COMBAT CONTROL		5,728				2,000		7,728
1/ Next Generation Tactical Environmental Clothing		(-)				(2,000)		(2,000)
0604263F COMMON VERTICAL LIFT SPT PLATFORM		3,868				-		3,868
0605024F ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY		20,987				-		20,987
0702207F DEPOT MAINTENANCE (NON-IF)		1,531				-		1,531

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0702806F ACQUISITION & MANAGEMENT SUPPORT		34,428				-34,428		-
1/ Acquisition Data Repository (ADR) 3/		(-)				(-)		(-)
3/ Technical Adjustment		(-)				(-)		(-)
0702976F FACILITIES RESTORATION AND MODERNIZATION-- LOGISTICS		-				44,900		44,900
1/ Alternative Energy - Tin City 24/		(-)				(500)		(500)
1/ Eielson AFB Coal to Liquid Initiative 24/		(-)				(5,000)		(5,000)
1/ Base Facility Energy Independence 25/		(-)				(3,200)		(3,200)
1/ Internal Base Facility Energy Independence 26/		(-)				(1,600)		(1,600)
1/ Sustainable Energy Vermont National Guard Projects 26/		(-)				(5,000)		(5,000)
1/ Expeditionary 200 kW+ Alternative Power Generator 28/		(-)				(800)		(800)
1/ Alternative Energy Fuel Cell Power 28/		(-)				(1,600)		(1,600)
1/ Eielson AF Base Alternative Energy Source Program 28/		(-)				(2,400)		(2,400)
1/ Alternative Energy Research 28/		(-)				(20,000)		(20,000)
1/ Assessment of alternative Energy/AC Ground Equip 28/		(-)				(1,600)		(1,600)
1/ Freedom Fuels/Coal Fuels Alliance 28/		(-)				(3,200)		(3,200)
0708011F INDUSTRIAL PREPAREDNESS		-				-		-
1/ Technology Insertion Demonstration and Evaluation 21/		(-)				(-)		(-)
1/ Laser Peening/Friction Stir Welded Aerospace 20/		(-)				(-)		(-)
2/ 0708610F LOGISTICS INFORMATION TECHNOLOGY		189,679				-30,000		159,679
ECSS Unjustified Growth/Program Delay		(-)				(-30,000)		(-30,000)
0708611F SUPPORT SYSTEMS DEVELOPMENT		8,145				7,760		15,905
1/ WR-ALC Strategic Airlift Aircraft		(-)				(3,360)		(3,360)
1/ Expeditionary 200 kW+ Alternative Power Generator 28/		(-)				(-)		(-)
1/ Micro-Grid Energy Storage/Zinc-Bromide Battery		(-)				(1,600)		(1,600)
1/ Alternative Energy Fuel Cell Power 28/		(-)				(-)		(-)
1/ Accelerator-Driven Non-Destructive Testing		(-)				(2,000)		(2,000)
1/ Eielson AF Base Alternative Energy Source Program 28/		(-)				(-)		(-)
1/ Technical Order Modernization Environment 29/		(-)				(-)		(-)
1/ Alternative Energy Research 28/		(-)				(-)		(-)
1/ Assessment of Alternative Energy/AC Ground Equip 28/		(-)				(-)		(-)
1/ Freedom Fuels/Coal Fuels Alliance 28/		(-)				(-)		(-)
1/ WR-Air Logistics Center Special Operations Forces		(-)				(800)		(800)
0804757F JOINT NATIONAL TRAINING CENTER		3,214				-		3,214
0808716F OTHER PERSONNEL ACTIVITIES		116				1,000		1,116
1/ Expert Organization Development System (EXODUS)		(-)				(1,000)		(1,000)
0901202F JOINT PERSONNEL RECOVERY AGENCY		5,768				-		5,768
0901212F SERVICE-WIDE SUPPORT		3,016				-		3,016

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0901218F CIVILIAN COMPENSATION PROGRAM		8,123				-		8,123
0901220F PERSONNEL ADMINISTRATION		18,625				-		18,625
0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT		31,782				-15,000		16,782
1/ DEAMS program delay		(-)				(-15,000)		(-15,000)
27/ Classified Programs 30/ 31/		10,376,730				-558,341		9,818,389
TOTAL - OPERATIONAL SYSTEM DEVELOPMENT		17,588,545				-690,514		16,898,031
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-104,160		-104,160
Economic Assumptions (Sec. 8101)		(-)				(-73,327)		(-73,327)
FFRDC (Sec. 8026)(f)		(-)				(-30,833)		(-30,833)
TOTAL PROGRAM		28,138,658				-1,086,437		27,052,221
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-329)		28,066,617				-982,277		27,084,340
P.L. 110-329, Section 8026(f)		-				-30,833		-30,833
P.L. 110-329, Section 8101		-				-73,327		-73,327
Appropriation (Bridge GWOT Appropriation (P.L. 110-252))		72,041				-		72,041
TOTAL FINANCING - FY PROGRAM		28,138,658				-1,086,437		27,052,221
<p>1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p> <p>3/ This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Moved from BA 07, PE 0702806F to BA 06, PE 0702806F.</p> <p>4/ This item reflects a technical adjustment to realign funding to the correct budget line. Funds moved from BA 07, PE 0303150F to BA 05, PE 0604740F.</p> <p>5/ This item reflects a technical adjustment to realign funding to the correct budget line. Funding moved from BA 07, PE 0305164F to BA 07, PE 0305114.</p> <p>6/ This item reflects a technical adjustment to realign funding to the correct budget line. Funds are moved from BA 07, PE 0101113F to BA 05, PE 0604429F.</p> <p>7/ This items reflects a technical adjustment to realign funding to the correct budget line. Funds moved from BA 01, PE 0601103F to BA 02, PE 0602102F.</p> <p>8/ This items reflects a technical adjustment to realign funding to the correct budget line. Funds moved from BA 02, PE 0602102F to BA 03, PE 0603680F.</p> <p>9/ This item reflects a technical adjustment to realign funding to the correct budet line. Funds moved from BA 02, PE 0602102F to BA 03, PE 0603680F.</p>								

Caution - This report contains PENDING data.		BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE						FISCAL YEAR PROGRAM: 2009			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
10/	This item reflects a technical adjustment to realign funding to the correct budge line item. Funds moved from BA 02, PE 0602102F to BA 03 0603680F.								
11/	This item reflects a technical adjustment to realign funding to the correct budget line. Funds moved from BA 02, PE 0602201F to BA 02, PE 0602601F.								
12/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 02, PE 0602202F to BA 03, PE 0603231F.								
13/	This item reflects a technical adjustment to realign funding to the correct buget line item. Funds moved from BA 02, PE 0602204F to BA 02, PE 0602702F.								
14/	This item reflects a technical adjustment to realign funding to the correct budget line itme. Funds moved from BA 03, PE 0603112F to BA 02, PE 0602602F.								
15/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 03, PE 0603112F to BA 02, PE 0602203F.								
16/	This item reflects a technical adjustment to realign funding to the correct budget line. Funds moved from BA 03, PE 0603270F to BA 02, PE 0602102F.								
17/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 03, PE 0603401F to BA 03, PE 0603216F.								
18/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 03, PE 0603601F to BA 03, PE 0603112F.								
19/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 05, PE 0605011F to BA 07, PE 041218F.								
20/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 07, PE 0708011F to BA 03, PE 0603680F.								
21/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 07, PE 0708011F to BA 03, PE 0603680F.								
22/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 03, PE 0603112F to BA 03, PE 0603680F.								
24/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 04, PE 0604796F to BA 07, PE 0702976F.								
25/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 06, PE 0605976F to BA 07, PE 0702976F.								
26/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 06, PE 0605978F to BA 07, PE 0702976F.								
27/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 07, PE 0603011F to BA 07, PE 301005F.								
28/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 07, PE 0708611F to BA 07, PE 0702976F.								
29/	This item reflects a technical adjustment to realign funding to the correct budget line item. Funds moved from BA 07, PE 0708611F to BA 07, PE 0303141F.								
30/	This item reflects a technical adjustment to realign \$8,960,000 to the correct budget line for execution. Funds are moved from BA 07, multiple lines on the Unclassified Conference report to BA 07, Classified Programs.								
31/	This item reflects a technical adjustment to realign \$3,200,000 to the correct budget line for execution. Funds are moved from BA 07, Classified Programs to BA 07, PE 0303140F.								

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM							
<u>Defense Media Activity</u>		213,808			-534		213,274
Economic Assumptions (Section 8101)					(-436)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-98)		
FY 2009 Bridge Funding, (P.L. 110-252)		6,500					6,500
<u>Business Transformation Agency</u>		156,652			-6,191		150,461
Electronic Commerce Transfer Not Accounted For					(-5,800)		
Economic Assumptions (Section 8101)					(-319)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-72)		
<u>Civil Military Programs</u>		107,987			22,730		130,717
CMP - Camp Carroll Challenge Infrastructure Improvements					(3,000)		
CMP - National Guard Youth Challenge Program					(20,000)		
Economic Assumptions (Section 8101)					(-220)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-50)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Defense Acquisition University								
Economic Assumptions (Section 8101)								
DAU - Curriculum Development Reduce Program Growth								
DAU - Knowledge Sharing Reduce Program Growth								
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1								
		120,726				-4,582		116,144
						(-246)		
						(-2,000)		
						(-2,280)		
						(-56)		
Defense Contract Audit Agency								
Economic Assumptions (Section 8101)								
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1								
FY 2009 Bridge Funding, (P.L. 110-252)								
		418,006				-1,045		416,961
						(-853)		
						(-192)		
		5,000						5,000

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e		Qty f	Amount g	Qty h	Amount i
<i>PROGRAM</i> <u>Defense Contract Management Agency</u> Economic Assumptions (Section 8101) Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1								
		1,066,462				-2,665 (-2,175) (-490)		1,063,797

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e		Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Defense Human Resources Activity</u>								
DHRA - Joint Advertising, Market Research and Studies Reduce Program		557,029				-21,592		535,437
DHRA - Defense Language Office Reduce Program Growth						(-5,000)		
DHRA - Defense Critical Languages and Cultures Program						(-20,000)		
DHRA - Translation and Interpretation skills for DoD						(1,600)		
DHRA - Strategic Language Initiative						(1,600)		
Economic Assumptions (Section 8101)						(1,600)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1						(-1,136)		
FY 2009 Bridge Funding, (P.L. 110-252)		2,900				(-256)		2,900
<u>Defense Legal Services Agency</u>								
Economic Assumptions (Section 8101)		31,905				320		32,225
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1						(-65)		
DLSA - Clinical for Legal Assistance to Service members						(-15)		
FY 2009 Bridge Funding, (P.L. 110-252)		39,900				(400)		39,900

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
<i>PROGRAM</i>							
<u>Defense Information Systems Agency</u>		1,227,626			-31,069		1,196,557
DISA - NECC					(-25,000)		
DISA - Cybersecurity Initiative					(-3,000)		
Economic Assumptions (Section 8101)					(-2,504)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-565)		
FY 2009 Bridge Funding, (P.L. 110-252)		31,100					31,100

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM							
<u>Defense Logistics Agency</u>							
DLA - Procurement Technical Assistance Centers							
DLA - Commercial Technologies for Maintenance Activities							
Economic Assumptions (Section 8101)							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
FY 2009 Bridge Funding, (P.L. 110-252)							
		345,838			12,136		357,974
					(9,000)		
					(4,000)		
					(-705)		
					(-159)		
		34,000					34,000
<u>Defense POW/Missing Personnel Office</u>							
Economic Assumptions (Section 8101)							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
		16,731			-42		16,689
					(-34)		
					(-8)		

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BASE FOR REPROGRAMMING ACTIONS							
(Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
<i>PROGRAM</i>							
<u>Department of Defense Education Activity</u>							
DODEA - Transfer from Marine Corps Base Operating Support							
DODEA - Family Advocacy Program (Transfer to new subactivity group)							
DODEA - Web-based Adaptive Diagnostic Assessment for Students							
DODEA - Impact Aid							
DODEA - Impact Aid for Children with Disabilities							
FAP- ALCOM Child Care Support for Deployed Forces							
Transfer to X-Year (Section 8083)							
Economic Assumptions (Section 8101)							
Transfer to X-Year Public Schools							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
FY 2009 Bridge Funding, (P.L. 110-252)							
		2,007,089			143,833		2,150,922
					(850)		
					(-308,000)		
					(2,000)		
					(40,000)		
					(4,000)		
					(410,000)		
					(5,500)		
					(-4,094)		
					(-5,500)		
					(-923)		
		87,460					87,460

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
<i>PROGRAM</i>							
<u>Defense Security Cooperation Agency</u>		880,024			-252,200		627,824
DSCA - Global Train and Equip.					(-150,000)		
DSCA - Security and Stabilization					(-100,000)		
Economic Assumptions (Section 8101)					(-1,795)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-405)		
FY 2009 Bridge Funding, P.L. (110-252)		300,000					300,000
<u>Defense Security Service</u>		452,531			-1,131		451,400
Economic Assumptions (Section 8101)					(-923)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-208)		
FY 2009 Bridge Funding, (P.L. 110-252)		839					839
<u>Defense Threat Reduction Agency</u>		355,331			-1,270		354,061
Other Classified Programs					(-382)		
Economic Assumptions (Section 8101)					(-725)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-163)		
FY 2009 Bridge Funding, (P.L. 110-252)		1,564					1,564

BASE FOR REPROGRAMMING ACTIONS							
(Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Defense Technology Security Administration</u>							
Economic Assumptions (Section 8101)							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
		33,468			-83		33,385
					(-68)		
					(-15)		
<u>National Defense University</u>							
National Security Education Program							
Economic Assumptions (Section 8101)							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
		79,960			6,200		86,160
					(6,400)		
					(-163)		
					(-37)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Office of Economic Adjustment		50,654			110,654		161,308
OEA - Restoration of Centerville Beach Naval Facility					(6,400)		
OEA - Former March AFB Building Demo -- NE Corner					(1,200)		
OEA - Thorium/Magnesium Excavation					(1,200)		
OEA - Norton AFB					(4,800)		
OEA - McCLELLAN AFB					(2,400)		
OEA - Hunters Point Naval Shipyard					(9,300)		
OEA - Frankford Arsenal Environmental Assessment and Remediation					(1,600)		
OEA - Delaware Valley Continuing Education Initiative for National Guard and Reserve					(800)		
OEA - Phase II of Stabilization/Repair of MOTBY Ship Repair Facility					(6,800)		
OEA - Supplier Network Training Program					(480)		
OEA - Joint Tanana Range Access					(60,000)		
OEA - Intermodal Marine Facility - Port of Anchorage					(10,000)		
OEA - Soldier Center at Patriot Park, Fort Benning					(4,800)		
OEA - Intermodal Marine Facility - Port of Anchorage					(1,000)		
Economic Assumptions (Section 8101)					(-103)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-23)		

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BASE FOR REPROGRAMMING ACTIONS							
(Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Office of the Secretary of Defense							
OSD - Security Policy Automation Network (CIO)		1,709,174			125,561		1,834,735
OSD - Policy: Strategic Communication & Integration					(-11,200)		
OSD - Contractor Support Program Growth					(-3,067)		
OSD - AT&L: Defense Industrial Base Unjustified Growth					(-15,000)		
OSD - AT&L: Defense Industrial Base Unjustified Growth					(-1,000)		
OSD - CAIG Study, National Security Space Industrial Base					(4,000)		
OSD - Congressionally-directed Strategic Bandwidth Study					(4,000)		
OSD - Undistributed Middle East Regional Security					(2,800)		
OSD - Undistributed Critical Language Training, SDSU					(1,600)		
OSD - Undistributed Readiness and Environmental Protection Initiative					(16,000)		
OSD - Undistributed East Asian Security Studies Program					(800)		
OSD - Undistributed Aircraft Logging and Event Recording for Training Safety (ALERTS)					(1,600)		
OSD - Undistributed Phased Redeployment Study					(2,400)		
OSD - Troops to Pilots Demonstration Program					(2,500)		
SECDEF Grants (Section 8084)					(112,400)		
Economic Assumptions (Section 8101)					(-3,486)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(11,214)		
FY 2009 Bridge Funding, (P.L. 110-252)		30,000					30,000

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
U.S. Special Operations Command		3,652,060			97,272		3,749,332
SOCOM - Continuation of additional FY 08 GWOT ISD					(80,000)		
SOCOM - Processing, Exploitation and Dissemination, PED Support					(30,000)		
SOCOM - SOF Deployable Nodes/Tac Assured Connectivity System					(1,000)		
SOCOM - DCGS-SOF					(7,000)		
SOCOM - O&M Manned FMV/SIGNINT a/c					(3,600)		
SOCOM - O&M for Increased Crew Ratio for RD-26 Fleet					(2,000)		
SOCOM - Removal of One-Time FY 2008 Increase					(-20,000)		
SOCOM - Special Operations Forces Modular Glove System					(800)		
SOCOM - Enterprise-wide Data and Knowledge Management System					(800)		
SOCOM - Care Coalition Recovery Programs					(12,000)		
Economic Assumptions (Section 8101)					(-7,448)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-1,680)		
FY 2009 Bridge Funding, (P.L. 110-252)		954,024					954,024

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>The Joint Staff</u>							
TJS - Combatant Commanders's Initiative Fund							
TJS - C4I for the Warrior							
TJS - Joint Staff Analytical Support							
TJS - Adaptive Planning Transfer Not Properly Accounted For							
Economic Assumptions (Section 8101)							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
FY 2009 Bridge Funding, (P.L. 110-252)							
		406,141			-49,520		356,621
					(-25,000)		
					(-5)		
					(-5,000)		
					(-18,500)		
					(-828)		
					(-187)		
		11,700					11,700

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Washington Headquarters Services		519,508			-11,199		508,309
WHS - Removal of One-time FY 2008 Increase					(-20,200)		
WHS - Commission on Wartime Contracting					(9,000)		
Economic Assumptions (Section 8101)					(-1,060)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-239)		
Classified Programs		11,683,154			-232,796		11,450,358
Other Programs					(-199,594)		
Transfer to X Year					(-4,000)		
Economic Assumptions (Section 8101)					(-23,829)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-5,373)		
FY 2009 Bridge Funding, (P.L. 110-252)		1,143,582					1,143,582
SUBTOTAL DIRECT PROGRAM - FY 2009		28,740,433			-97,213		28,643,220
Programs (Transferred to FY 08 X-year)					9,500		9,500
DODEA Grant to Public Schools (Section 8083)					(5,500)		
Other Classified Programs					(4,000)		
TOTAL DIRECT PROGRAM - FY 2009		28,740,433			-87,713		28,652,720

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BASE FOR REPROGRAMMING ACTIONS							
(Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
FINANCING							
Budget Authority - Appropriation, P.L. 110-329		25,939,466			64,685		26,004,151
Budget Authority - Appropriation, P.L. 110-252		2,648,569					2,648,569
P.L. 110-329 Section 8083, DODEA Grant to Public Schools, X Year					(5,500)		
P.L. 110-329 Section 8101, Economic Assumptions					(-53,215)		
P.L. 110-329 Section 8084, SECDEF Grants					(112,400)		
P.L. 110-329 Section 8037, Mitigation of Env Impacts and Tng on Indian Lands					(-12,000)		
P.L. 110-329 Section 8037, Mitigation of Env Impacts and Tng on Indian Lands					(12,000)		
TOTAL FINANCING FY 2009 PROGRAM		28,588,035			64,685		28,652,720
Less: FY 09 X-year Program Financing					9,500		9,500
Total FY 09/09 Program Financing					55,185		28,643,220

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: 2009		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i	
FOOTNOTES: 1/ In accordance with P. L. 110-329, section 8037, not less than \$12,000,000 shall be made available for the Mitigation of Environmental Impacts and Training on Indian Lands.								

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program						Fiscal Year Program: 2009		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Operation and Maintenance, FY 2009 <u>1/ 2/</u>		24,301,359				310,010		24,611,369
In-House Care Budget Activity Group: 2/								
Realignment for proper execution of pharmacy workload <u>3/</u>						(-78,000)		(-78,000)
Realignment of Navy funds for proper execution <u>3/</u>						(-163,500)		(-163,500)
Realignment of Air Force funds for proper execution <u>3/</u>						(-100,000)		(-100,000)
WRAMC MEDCOM New Requirements <u>3/</u>						(12,770)		(12,770)
Traumatic Brain Injury and Psychological Health <u>3/</u>						(65,000)		(65,000)
MAMC Trauma Assistance Center <u>3/</u>						(1,600)		(1,600)
DoD/VA Blind Rehabilitation and Training Pilot <u>3/</u>						(800)		(800)
Private Sector Care Budget Activity Group: 2/								
Reduction <u>3/</u>						(-200,000)		(-200,000)
Realignment for proper execution of pharmacy workload <u>3/</u>						(78,000)		(78,000)
Consolidated Health Care Support Budget Activity Group:								
Traumatic Brain Injury and Psychological Health <u>3/</u>						(60,000)		(60,000)
Realignment of Navy funds for proper execution <u>3/</u>						(17,000)		(17,000)
Realignment of Air Force funds for proper execution <u>3/</u>						(10,000)		(10,000)
AFIP/Joint Pathology Center (JPC) Records Digitization and Repository Modernization <u>3/</u>						(20,000)		(20,000)
Epidemiologic Health Survey at the Iowa Army Ammunition Plant <u>3/</u>						(800)		(800)
Information Management/Information Technology Budget Activity Group:								
Traumatic Brain Injury and Psychological Health <u>3/</u>						(36,000)		(36,000)
Integrated Patient Electronic Records System for Application to Defense Information Technology <u>3/</u>						(1,200)		(1,200)
Pediatric Health Information System for Medical Charting and Research Related to Military Health Care <u>3/</u>						(400)		(400)
Health Technology Integration for Clinical, Patient Records and Financial Management Related to the Military <u>3/</u>						(400)		(400)
Realignment of Navy funds for proper execution <u>3/</u>						(10,000)		(10,000)
Realignment of Air Force funds for proper execution <u>3/</u>						(20,000)		(20,000)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Defense Health Program (cont'd)

Fiscal Year Program: 2009

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Digital Accessible Personal Health Electronic Record 3/						(800)		(800)
Enhanced Medical Situational Awareness 3/						(2,400)		(2,400)
Theater Enterprise Wide Logistics (TEWLS) 3/						(2,000)		(2,000)
Management Headquarters:								
Traumatic Brain Injury and Psychological Health 3/						(1,000)		(1,000)
Realignment of Navy funds for proper execution 3/						(4,500)		(4,500)
Education & Training Budget Activity Group:								
Joint Incentives Fund - Future Medical Care of Soldiers 3/						(4,000)		(4,000)
Fort Drum Regional Health Planning Organization 3/						(640)		(640)
Customized Nursing programs 3/						(800)		(800)
Web-based Teaching Programs for Military Social Work 3/						(3,200)		(3,200)
Pediatric Medication Administration Product & Training 3/						(800)		(800)
Military Physician Combat Medical Training 3/						(1,000)		(1,000)
Traumatic Brain Injury and Psychological Health 3/						(45,000)		(45,000)
Realignment of Navy funds for proper execution 3/						(2,000)		(2,000)
Realignment of Air Force funds for proper execution 3/						(10,000)		(10,000)
Tri Service Nursing Research Program 3/						(6,400)		(6,400)
Base Operations and Communications								
Traumatic Brain Injury and Psychological Health 3/						(3,000)		(3,000)
Army FSRM 3/						(100,000)		(100,000)
Navy FSRM 3/						(80,000)		(80,000)
Air Force FSRM 3/						(60,000)		(60,000)
Realignment of Navy funds for proper execution 3/						(130,000)		(130,000)
Realignment of Air Force funds for proper execution 3/						(60,000)		(60,000)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program (cont'd)						Fiscal Year Program: 2009		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Operation and Maintenance, FY09/X (P.L. 110-329, Section 8074) 3/		8,000						8,000
Fisher House Grant 3/		(8,000)						(8,000)
Procurement, 09/11		303,905				8,000		311,905
Operating Room of the Future for Application to Mobile Army Surgical Hospital Improvements 3/						(2,400)		(2,400)
Wide Angle Virtual Environment for USUHS 3/						(4,000)		(4,000)
Dedicated Breast MRI System for WRAMC/WRNNMC 3/						(1,600)		(1,600)
Research, Development, Test and Evaluation, 09/10		193,938				708,620		902,558
Amyotrophic Lateral Sclerosis (ALS) 3/						(5,000)		(5,000)
Autism Research 3/						(8,000)		(8,000)
Bone Marrow Failure Research 3/						(5,000)		(5,000)
Breast Cancer Center (WRAMC/WRNNMC) 3/						(15,000)		(15,000)
Cancer Immunotherapy and Cell Therapy Initiative 3/						(1,600)		(1,600)
Comprehensive Clinical Phenotyping and Genetic Mapping (Autism) 3/						(1,600)		(1,600)
DoD Brain Injury Rescue and Rehabilitation Project (BIRR) 3/						(1,200)		(1,200)
Duchenne Muscular Dystrophy 3/						(4,000)		(4,000)
Genetics Studies of Food Allergies 3/						(2,500)		(2,500)
Global HIV/AIDS Prevention 3/						(8,000)		(8,000)
Gynecological Cancer Center (WRAMC/WRNNMC) 3/						(6,000)		(6,000)
Health Research and Disparities Eradication Program 3/						(6,500)		(6,500)
Identifying Health Barriers for Military Recruits 3/						(3,000)		(3,000)
Integrative Cardiac Health Care (WRAMC/WRNNMC) 3/						(7,000)		(7,000)
Lung Injury Management Program 3/						(1,200)		(1,200)
Madigan Army Medical Center Digital Pen 3/						(200)		(200)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Defense Health Program (cont'd)

Fiscal Year Program: 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Microencapsulation and Vaccine Delivery 3/						(800)		(800)
Military Trauma Training Program 3/						(800)		(800)
Mobile Diabetes Management 3/						(1,600)		(1,600)
Multiple Sclerosis 3/						(5,000)		(5,000)
National Diabetes Model program 3/						(15,500)		(15,500)
Neuregulin Research 3/						(1,520)		(1,520)
Neuroscience Clinical Gene Therapy Center (OSUMC) 3/						(800)		(800)
Pain and Neuroscience Center (WRAMC/WRNMMC) 3/						(8,000)		(8,000)
Patient Tracking Ontology 3/						(2,500)		(2,500)
Peer-Reviewed Breast Cancer Research Program 3/						(150,000)		(150,000)
Peer-Reviewed Cancer Research Program 3/						(16,000)		(16,000)
Peer-Reviewed Lung Cancer Research Program 3/						(20,000)		(20,000)
Peer-Reviewed Orthopedic Research 3/						(61,000)		(61,000)
Peer-Reviewed Ovarian Cancer Research Program 3/						(20,000)		(20,000)
Peer-Reviewed Prostate Cancer Research Program 3/						(80,000)		(80,000)
Peer-Reviewed Spinal Cord Research Program 3/						(35,000)		(35,000)
Peer-Reviewed Vision Research 3/						(4,000)		(4,000)
Integrated Translational Prostate Cancer Center (WRAMC/WRNMMC) 3/						(4,000)		(4,000)
Proton Therapy 3/						(4,800)		(4,800)
Research to Improve Emotional Health and Quality of Life for Servicemembers w/Disabilities 3/						(2,400)		(2,400)
Reservist Medical Simulation Training Program 3/						(800)		(800)
Severe Disorders of Consciousness (IBRF) (Note: Department of Defense Military Health System Enhancement) 3/						(6,400)		(6,400)
Stress Disorders Research Initiative at Fort Hood 3/						(1,600)		(1,600)
Traumatic Brain Injury and Psychological Health 3/						(90,000)		(90,000)
Tuberous Sclerosis Complex (TSC) 3/						(6,000)		(6,000)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program (cont'd)							Fiscal Year Program: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
US Military Cancer Institute 3/						(4,000)		(4,000)
Vanadium Safety Readiness 3/						(1,600)		(1,600)
Virtual Medical Trainer 3/						(4,000)		(4,000)
Copper Antimicrobial Research Program 3/						(1,600)		(1,600)
Hawaii Federal Health Care Network 3/						(23,000)		(23,000)
Pacific Based Joint Information Technology Center (JITC) 3/						(4,800)		(4,800)
Management of the Wounded Soldier from Air Evacuation to Rehabilitation 3/						(2,500)		(2,500)
Pharmacologic Countermeasures to Ionizing Radiation 3/						(800)		(800)
Pseudofolliculitis Barbae (PFB) Topical Treatment 3/						(800)		(800)
Security Solutions from Life in Extreme Environments Center 3/						(1,200)		(1,200)
Peer Reviewed Medical Research Program 3/						(50,000)		(50,000)
Operation and Maintenance, 08/09 Traumatic Brain Injury and Psychological Health 3/						75,000		75,000
Operation and Maintenance, 09/09 Global War on Terrorism 3/						1,100,000		1,100,000
Traumatic Brain Injury and Psychological Health 3/						(800,000)		(800,000)
						(300,000)		(300,000)
Total Program		24,807,202		0		2,201,630		27,008,832
FINANCING								
Budget Authority								
Appropriation P.L. 110-252, Title IX						1,175,000		1,175,000
Appropriation P.L. 110-329, Division C, Title VI		24,799,202				1,026,630		25,825,832
Appropriation P.L. 110-329, Division C, Title VI, Section 8074		8,000						8,000
Total Financing - FY 2009 Program		24,807,202		0		2,201,630		27,008,832

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Defense Health Program (cont'd)

Fiscal Year Program: 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>1/ Not to exceed one per centum shall remain available until September 30, 2010.</p> <p>2/ Any transfer out of the Direct (or In-House) Care Budget Activity Group (budgeted at \$6,313,230,000) or into the Private Sector Care Budget Activity Group (budgeted at \$13,217,751,000) will require the Department of Defense to follow prior approval reprogramming procedures.</p> <p>3/ This is an item for which funds have specifically been provided for in one of the FY 2009 congressional reports using the phrases "only for" or "only to" and will require committee approval prior to implementation of a reprogramming decrease in funding.</p>								

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Office of the Inspector General						Fiscal Program Year: 2009	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Office of the Inspector General</u>		271,845					271,845
FINANCING							
Budget Authority - Appropriation, P.L. 110-329		271,845					271,845
TOTAL FINANCING FY 2008 PROGRAM		271,845					271,845

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Former Soviet Union Threat Reduction						Fiscal Program Year: 2009	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Former Soviet Union Threat Reduction		434,135			-891		433,244
Economic Assumptions (Section 8101)					(-891)		
TOTAL PROGRAM DIRECT - FY 2008		434,135			-891		433,244
FINANCING							
Budget Authority - Appropriation, P.L. 110-329		434,135			-891		433,244
P.L. 110-329 Section 8101, Economic Assumptions					(-891)		
TOTAL FINANCING FY 2008 PROGRAM		434,135			-891		433,244

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: U.S. Court of Appeals for the Armed Forces						Fiscal Program Year: 2009		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i	
<i>PROGRAM</i>								
<u>U. S. Court of Appeals for the Armed Forces</u> Economic Assumptions (Section 8101)		13,254			-27 (-27)		13,227	
<i>FINANCING</i>								
Budget Authority - Appropriation, P.L. 110-329		13,254			-27		13,227	
P.L. 109-329 Section 8101, Economic Assumptions					(-27)		13,227	
TOTAL FINANCING FY 2008 PROGRAM		13,254			-27		13,227	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 09/11						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY - 01								
<i>OFFICE OF THE SECRETARY OF DEFENSE (OSD)</i>								
Major Equipment		105,946						105,946
SUBTOTAL OSD		105,946						105,946
<i>NATIONAL SECURITY AGENCY (NSA)</i>								
Information Systems Security Program (ISSP)		4,505						4,505
SUBTOTAL NSA		4,505						4,505
<i>WASHINGTON HEADQUARTERS SERVICE (WHS)</i>								
Major Equipment		26,649						26,649
SUBTOTAL WHS		26,649						26,649
<i>DEFENSE INFORMATION SYSTEMS AGENCY (DISA)</i>								
Information Systems Security		54,934				(6,200)		48,734
1/ Risk Assessment Tools		0				(3,200)		0
1/ SIPRNET Access Control		0				(3,000)		0
Global Command and Control System		10,973				0		10,973
Global Combat Support System		2,788				0		2,788
Teleport Program		15,062				0		15,062
Items Less than \$5 million		121,296				(10,000)		111,296
1/ Stabilize Tech Refresh Activities		0				(10,000)		0
Net Centric Enterprise Services (NCES)		36,765				0		36,765
Defense Information Systems Network (DISN)		90,328				0		90,328
Public Key Infrastructure		1,894				0		1,894
Joint Command and Control Program		7,952				(3,952)		4,000
1/ Authorization Adjustment		0				(3,952)		0
Cyber Security Initiative		19,100				0		19,100
SUBTOTAL DISA		361,092				(20,152)		340,940

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Procurement, Defense-Wide, 09/11

Fiscal Year Program: 2009

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
DEFENSE LOGISTIC AGENCY (DLA)								
Major Equipment		8,789						8,789
SUBTOTAL DLA		8,789						8,789
DEFENSE CONTACT AUDIT AGENCY (DCAA)								
Items Less Than \$5 Million		1,523						1,523
1/ Electronics Warfare Simulator		0				2,400		2,400
SUBTOTAL DCAA		1,523				2,400		3,923
THE JOINT STAFF (TJS)								
Major Equipment		25,897				0		25,897
1/ Expansion of the Mobile Forensic Laboratories		0				3,200		3,200
3/ Expansion of the Mobile Forensic Laboratories		0				(3,200)		-3,200
SUBTOTAL TJS		25,897						25,897
DEFENSE HUMAN RESOURCES ACTIVITY (DHRA)								
Personnel Admistration		19,214				0		19,214
1/ Reduction to Growth		0				(9,200)		-9,200
SUBTOTAL DHRA		19,214				(9,200)		10,014
DEFENSE THREAT REDUCTION AGENCY (DTRA)								
Other Major Equipment		5,621				0		5,621
3/ Expansion of the Mobile Forensic Laboratories		0				3,200		3,200
SUBTOTAL DTRA		5,621				3,200		8,821
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION (DoDEA)								
Automation/Educational Support & Logistics		1,498						1,498
SUBTOTAL DoDEA		1,498						1,498
DEFENSE CONTRACT MANAGEMENT ACTIVITY (DCMA)								
Major Equipment		2,149						2,149
SUBTOTAL DCMA		2,149						2,149

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 09/11						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION (DTSA) Major Equipment SUBTOTAL DTSA		436 436						436 436
BUSINESS TRANSFORMATION AGENCY (BTA) Major Equipment SUBTOTAL BTA		689 689						689 689
DEFENSE MEDIA ACTIVITY (DMACT) A-Weapon System Cost SUBTOTAL DMACT		11,158 11,158						11,158 11,158
TOTAL DEFENSE AGENCIES		575,166				(23,752)		551,414
TOTAL APPROPRIATION BUDGET ACTIVITY - 01		575,166				(23,752)		551,414

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Procurement, Defense-Wide, 09/11

Fiscal Year Program: 2009

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY - 02								
SPECIAL OPERATIONS COMMAND (SOCOM)								
		51,950				37,400		89,350
4/ Rotary Wing Upgrades and Sustainment		0				37,400		0
4/ SIRFC Radar Warning Receivers		63,667						63,667
MH-47 Service Life Extension Program		98,163						98,163
4/ MH-60 SOF Modernization Program		0						0
4/ SIRFC Radar Warning Receivers		39,172						39,172
Non-Standard Aviation		36,286				(25,000)		11,286
SOF Tanker Recapitalization		0				(25,000)		0
1/ Forward-Funded In Fiscal Year 2008 Supplemental		7,659						7,659
SOF U-28		162,971						162,971
CV-22 SOF MOD		47,018				3,259		50,277
C-130 Modifications		0				(13,741)		0
1/ 30mm Gun Termination		0				17,000		0
2/ FY 2009 GWOT Bridge Funding		1,347						1,347
Aircraft Support		5,760						5,760
Advanced Seal Delivery System (ASDS)		7,061						7,061
MK8 MOD1 Seal Delivery Vehicle		67,083				43,640		110,723
SOF Ordnance Replenishment		0				43,640		0
2/ FY 2009 GWOT Bridge Funding		5,540				7,000		12,540
SOF Ordnance Acquisition		0				7,000		0
1/ 40mm Ac-130 Ammunition		67,220				6,000		73,220
Communications Equipment and Electronics		0				6,000		0
1/ SOF Deployable Nodes-M/SOF Tactical Assured Connectivity System		54,122				2,000		56,122
SOF Intelligence Systems		0				1,600		0
1/ Final E-Crew, Mid Range Radio Frequency Operations		0				400		0
1/ Simple Imagery Access with Falcon View		15,689				7,800		23,489
Small Arms and Weapons		0				1,200		0
1/ LA-5/PEQ Integrated Small Arms Illuminator		0				3,600		0
1/ MK47 Mod O Advanced Lightweight Grenade Launcher		0				3,000		0
1/ SOF Combat Assault Rifle		0				0		0

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 09/11						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2/ FY 2009 GWOT Bridge Funding		0						0
Maritime Equipment Modifications		1,265						1,265
Special Application For Contingencies		12,484						12,484
SOF Combatant Craft Systems		18,795				2,880		21,675
1/ Special Operations Craft-Riverine		0				2,880		0
Spares and Repair Parts		3,272						3,272
Tactical Vehicles		3,702						3,702
Mission Training and Preparation Systems		34,151				2,000		36,151
1/ Small Arms Training Ranges		0				2,000		0
Combat Mission Requirements		21,593				(1,593)		20,000
1/ Reduction In Growth		0				(1,593)		0
MILCON Collateral Equipment		11,722						11,722
Unmanned Vehicles		27,194				28,367		55,561
1/ Vehicle Craft Unmanned Aircraft System		0				(4,633)		0
1/ SOF Equipment for MQ-9		0				20,000		0
1/ Medium Unmanned Aerial Vehicle		0				13,000		0
SOF Automation Systems		55,248						55,248
SOF Global Video Surveillance Activities		15,862						15,862
SOF Operational Enhancements Intelligence		25,892				33,750		59,642
2/ FY 2009 GWOT Bridge Funding		0				33,750		0
SOF Solider Protection and Survival Systems		15,455				20,250		35,705
1/ Tactical Combat Casualty Care Kits (TCCC)		0				4,000		0
2/ FY 2009 GWOT Bridge Funding		0				16,250		0
SOF Visual Augmentation, Lasers and Sensor System		30,201				(4,850)		25,351
1/ Precision Laser Targeting Device		0				(4,750)		0
1/ SOCOM Requested Transfer to R-243 for Precision Targeting Device		0				(5,000)		0
1/ SOVAS Hand Held Imager/Long Range		0				2,400		0
1/ SOVAS Hand Held Imager/Pocket		0				2,500		0
SOF Tactical Radio Ssytems		33,966				(10,400)		23,566
1/ Multi-Band Multi-Mission Radio (MBMMR)		0				1,600		0
1/ Multiband Inter/Intra Team Radio		0				(12,000)		0
SOF Maritime Equipment		13,450						13,450

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Procurement, Defense-Wide, 09/11

Fiscal Year Program: 2009

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Miscellaneous Equipment		15,331						15,331
SOF Operational Enhancements		315,443				4,000		319,443
1/ M53 Individual Protective Mask		0				1,600		0
1/ Mission Helmet Recording System		0				2,400		0
PSYOP Equipment		64,778				(9,000)		55,778
1/ Underexecution on Next Generation Loudspeaker System		0				(9,000)		0
TOTAL SPECIAL OPERATIONS COMMAND		1,450,512		0		147,503		1,598,015
TOTAL APPROPRIATION BUDGET ACTIVITY - 02		1,450,512		0		36,863		1,487,375
TOTAL SUPPLEMENTAL BUDGET ACTIVITY - 02		0		0		110,640		110,640

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 09/11						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY - 03								
CHEMICAL BIOLOGICAL DEFENSE PROGRAM (CBDP)								
Installation Force Protection		88,565						88,565
Individual Protection		80,211						80,211
Decontamination		22,299				3,280		25,579
1/ <i>Reactive Skin Decontamination Lotion</i>		0				3,280		0
Joint Biological Defense Program		38,702						38,702
Collective Protection		37,784						37,784
Contamination Avoidance		199,610				(13,450)		186,160
1/ <i>JNCBRS Increment 1 Assembly</i>		0				(18,950)		0
1/ <i>JWARN</i>		0				(2,500)		0
1/ <i>Joint Biological Standoff Detection System</i>		0				4,000		0
1/ <i>Joint Chemical Agent Detector</i>		0				4,000		0
TOTAL CHEMICAL BIOLOGICAL DEFENSE PROGRAM		467,171		0		(10,170)		457,001
TOTAL APPROPRIATION BUDGET ACTIVITY - 03		467,171		0		(10,170)		457,001

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 09/11						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY - 04								
MISSILE DEFENSE AGENCY (MDA)								
 AEGIS								
1/ SM-3 Block 1A		0				57,100		57,100
 THAAD								
1/ THAAD Fire Unit #3 and #4		0				105,000		105,000
TOTAL MISSILE DEFENSE AGENCY		0		0		162,100		162,100
TOTAL APPROPRIATION BUDGET ACTIVITY - 04		0		0		162,100		162,100

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 09/11						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
CLASSIFIED AGENCIES		671,379				43,597		714,976
1/ Classified Program Adjustment						(23,000)		0
2/ FY 2009 GWOT Bridge Funding		0				66,597		0
TOTAL CLASSIFIED AGENCIES		671,379		0		43,597		714,976
TOTAL CLASSIFIED AGENCIES - APPROPRIATION		671,379		0		43,597		714,976

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 09/11	Fiscal Year Program: 2009
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL PROGRAM		3,164,228		0		319,278		3,372,866
Undistributed Congressional Adjustments								
P.L. 110-329 FFRDC (Sec. 8026(f))		0						0
P.L. 110-329 Economic Assumptions (Sec. 8101)		0				(9,749)		-9,749
P.L. 110-252 Supplemental Appropriations Act 2008		0				177,237		177,237
TOTAL PROGRAM		3,164,228		0		309,529		3,363,117
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 110-329		3,164,228		0		309,529		3,473,757
P.L. 110-329 FFRDC (Sec. 8026(f))		0				0		0
P.L. 110-329 Economic Assumptions (Sec. 8101)		0				(9,749)		(9,749)
P.L. 110-252 Supplemental Appropriations Act 2008		0				177,237		177,237
TOTAL FINANCING 09/10 PROGRAM		3,164,228		0		309,529		3,473,757

FOOTNOTES:

- 1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ FY 2009 GWOT Bridge Funding.
- 3/ This item reflects a technical adjustment to realign funding for proper execution. Funds are realigned from the Joint Staff to the Defense Threat Reduction Agency.
- 4/ This item reflects a technical adjustment to realign funding for proper execution. Funds are realigned within SOCOM from MH-60 SOF Modernization Program to Rotary Wing Upgrades and Sustainment.

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, Defense, 09/11						Fiscal Year Program: 2009		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
<u>Budget Activity 1: Reserve Equipment</u>								
Army Reserve Equipment								
						52,500		52,500
Miscellaneous Equipment								
Navy Reserve Equipment								
						37,500		37,500
Miscellaneous Equipment								
Marine Corps Reserve Equipment								
						37,500		37,500
Miscellaneous Equipment								
Air Force Reserve								
						37,500		37,500
Miscellaneous Equipment								
Total Budget Activity 1: Reserve Equipment						165,000		165,000

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, Defense, 09/11						Fiscal Year Program: 2009		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional/ Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
<u>Budget Activity 2: National Guard Equipment</u>								
Army National Guard Equipment Miscellaneous Equipment						480,000		480,000
Air National Guard Miscellaneous Equipment						105,000		105,000
Total Budget Activity 2: National Guard Equipment						585,000		585,000
Total Program						750,000		750,000
Undistributed Adjustments								
Appopriation P.L. 110-252, Sec. 8101						-2,212		-2,212
Direct Program								
<u>Financing</u>								
Budget Authority:								
Appropriation P.L. 110-252						750,000		750,000
Appopriation P.L. 110-252, Sec. 8101						-2,212		-2,212
Total Financing - FY 2009 Program						747,788		747,788

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Research, Development, Test, and Evaluation, Defense-Wide, 09/10** Fiscal Year Program: 2009

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Business Transformation Agency (BTA)								
<i>Budget Activity 05</i>								
0605018BTA		Defense Integrated Military Human Resources System (DIMHRS) 37,400						37,400
0605020BTA		Business Transformation Agency R&D Activities 148,958				-6,000		142,958
		2/3/ Execution delays				-6,000		
Subtotal Budget Activity 05		186,358				-6,000		180,358
Total BTA		186,358				-6,000		180,358

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 09/10

Fiscal Year Program: 2009

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program (CBDP)								
Budget Activity 01								
0601384BP	Chemical and Biological Defense Program			53,191			8,200	61,391
4/	Combined Expansion of Prototypes for the Destruction of Airborne Pathogens Project							
4/	Novel Viral Biowarfare Agent Identification and Treatment (NOVBAIT)							
4/	Zumwalt National Program for Countermeasures to Biological and Chemical Threats							
4/	Mismatch Repair Derived Antibody Medicines to Threat Staphylococcus-derived Bioweapons							
6/	High Speed, High Volume Laboratory Network for Infectious Diseases							
1/10/	Research on a Molecular Approach to Hazardous Materials Decontamination					1,200		
1/	DNA Safeguard					1,200		
1/	Defense Through Early Containment					1,200		
1/	In Vitro Models for Biodefense Vaccines					1,000		
1/	Protection from Oxidative Stress					1,600		
1/	Superstructural Particle Evaluation and Characterization with Targeted Reaction Analysis [SPECTRA].					1,200		
1/	Vaccine Development Program					800		
Subtotal Budget Activity 01				53,191			8,200	61,391
Budget Activity 02								
0602384BP	Chemical and Biological Defense Program			203,731			36,200	239,931
1/4/	Combined Expansion of Prototypes for the Destruction of Airborne Pathogens Project					800		
1/4/	Novel Viral Biowarfare Agent Identification and Treatment (NOVBAIT)					4,000		
1/4/	Zumwalt National Program for Countermeasures to Biological and Chemical Threats					1,200		
1/4/	Mismatch Repair Derived Antibody Medicines to Threat Staphylococcus-derived Bioweapons					1,600		
1/5/	Nano Porous Hollow Fiber Regenerative Chemical Filter					1,000		
7/	Contaminated Human Remains Pouch							
10/	Research on a Molecular Approach to Hazardous Materials Decontamination							
1/	Antibody-Based Therapeutic Against Smallpox					800		
1/	Biosurety Development and Management Program					1,200		
1/	Botulinum Neurotoxin Research					1,600		
1/	Chemical Warfare Agent Fate Appropriate Response Tool					1,600		
1/	Chemical/Biological Infrared Detection System					1,200		
1/	Chemical/Biological Preparedness Centr for Advanced Development of Mobile Rapid Response Prototypes					4,000		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10						Fiscal Year Program: 2009			
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
1/ Countermeasures to Chemical/Biological Control-Rapid Response						2,400			
1/ HyperAcute Vaccine Development						2,400			
1/ Miniaturized Chemical Detector for Chemical Warfare Protection (ChemPen)						1,600			
1/ Mixed Oxidants for CHem Bio Decontamination						2,800			
1/ Multiple Applications for Light Activated, Reactive Materials for the Protection of the Warfighter, First Responder, and Pul						1,600			
1/ Multivalent Marburg, Ebola Filovirus Vaccine Program						3,500			
1/ Novel System for Developing Therapeutics against Botulism						4,000			
1/ Preventing long-time brain and lung damage caused by battlefield trauma project						2,900			
1/ Rapid Forensic Evaluation of Microbes in Biodefense						1,000			
1/ TMTI-Reduction to new starts						-7,000			
1/ Ultra-rapid Next Generation Pathogen Identification						2,000			
Subtotal Budget Activity 02		203,731				36,200		239,931	
Budget Activity 03									
0603384BP Chemical and Biological Defense Program - Advanced Developpr		337,927				-12,300		325,627	
5/ Nano Porous Hollow Fiber Regenerative Chemical Filter									
1/6/ High Speed, High Volume Laboratory Network for Infectious Diseases						5,000			
1/7/ Contaminated Human Remains Pouch						1,600			
1/8/ Reactive Overlay and Removable CBRN Coatings						1,600			
1/8/ Recombinant BChE Formulation Program						1,600			
1/ Acinetobacter Baumannii Research						2,000			
1/ Advanced Development of Mobile Rapid Response Prototypes						1,600			
1/ Antioxiant Micronutrient Therapeutic Countermeasures for Chemical Agents						800			
1/ Bio Agent Early Warning Detector						2,000			
1/ Biodefense Vaccine Development and Engineering of Antiviral Peptides						1,600			
1/ Carbon Nantoube Chemical Detector						800			
1/ Center for Advanced Emergency Response						4,400			
1/ Continuation of Industry Based Research into Biological Agent Identifiers without Wet Reagents						1,600			
1/ Eye-Safe Long Range Stand-off System for Detection of Chemical and Biological Weapons						1,500			
1/ Improved Chemical, Biological, and Radiological Filters						1,600			
1/ Liquid Crystal Sensor Technology Research and Development for Force Protection						2,400			
1/ Mobile Continuous Air MOnitor (MCAM)						1,600			

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10						Fiscal Year Program: 2009			
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
1/ Multi-Purpose Biodefense Immunoarray						800			
1/ NIDS Improved Handheld Biological Agent Detector						1,600			
1/ Photo Catalytic Oxidation (PCO) Demonstration for Water Reuse						2,400			
1/ Plant Vaccine Development						1,600			
1/ Portable Rapid Bacterial Warfare Detection Unit						4,000			
1/ Protective Self-Decontaminating Surfaces						1,600			
1/ Rapid response Institute						3,200			
1/ Surface Enhanced Infrared Detection of Threats						1,200			
1/ Total Perimeter Surveillance						1,000			
2/ Transformational Medical Tech Initiative-excessive Growth in New Starts						-63,000			
1/ ViriChip Rapid Virus Detection Systems						1,600			
Subtotal Budget Activity 03		337,927				-12,300		325,627	
Budget Activity 04									
0603884BP Chemical and Biological Defense Program		51,291				11,600		62,891	
8/ Reactive Overlay and Removable CBRN Coatings									
8/ Recombinant BChE Formulation Program									
1/9/ Catalytic Oxidation Integrated Demonstration						2,400			
1/9/ Large-Scale Single-use Bio Reactor for Rapid Response to Bioterrorism						800			
1/ Biological Threat Antibody Research						1,600			
1/ Environmentally Friendly Aircraft Decontamination Systems						1,600			
1/ IM Formulation Development of Anthrax Therapeutic						800			
1/ Networked Standoff Biological LIDAR						1,200			
1/ Vacuum Sampling Pathogen Collection and Concentration						3,200			
Subtotal Budget Activity 04		51,291				11,600		62,891	
Budget Activity 05									
0604384BP Chemical and Biological Defense Program		299,373				1600		300,973	
9/ Catalytic Oxidation Integrated Demonstration									
9/ Large-Scale Single-use Bio Reactor for Rapid Response to Bioterrorism									
1/ Joint Services Aircrew Mask Don/DoFF In-flight Upgrade						1600			
Subtotal Budget Activity 05		299,373				1,600		300,973	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 09/10

Fiscal Year Program: 2009

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Budget Activity 06</i>								
0605384BP Chemical and Biological Defense Program		100,082				0		100,082
<i>Subtotal Budget Activity 06</i>		<i>100,082</i>				<i>0</i>		<i>100,082</i>
<i>Budget Activity 07</i>								
0607384BP Chemical and Biological Defense (Operational Systems Development) 1/ Next Generation Respiratory Protection		10,274				2,400		12,674
<i>Subtotal Budget Activity 07</i>		<i>10,274</i>				<i>2,400</i>		<i>12,674</i>
Total CDBP		1,055,869				47,700		1,103,569

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 09/10

Fiscal Year Program: 2009

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Advanced Research Projects Agency (DARPA)								
<i>Budget Activity 01</i>								
0601101E		195,657				7,380		203,037
1/	Advanced Materials Research Institute					2,400		
1/	Bio-Butanol Protection Research					2,000		
1/	Infections Disease Research (AMNH) for Defense Research Sciences					2,000		
1/	Institute for Collaborative Sciences Research					1,200		
1/	Institute for Information Security					2,500		
2/	Reduction to fiscal year 2009 new starts					-4,000		
1/	Ultra Photonics Program					1,280		
<i>Subtotal Budget Activity 01</i>		195,657				7,380		203,037
<i>Budget Activity 02</i>								
0602303E	Information & Communications Technology	254,009				-2,700		251,309
1/	Document Analysis and Exploitation					1,600		
1/	Intelligent Remote Sensing for Urban Warfare Operations					2,400		
1/	National Repository of Digital Forensic Intelligence (NRDF) and the Center for Telecommunications and Network Security					1,200		
2/	Reduction to fiscal year 2009 new starts					-7,900		
21/	Software Assurance Education and Research					0		
0602304E	Cognitive Computing Systems	145,262				0		145,262
0602383E	Biological Warfare Defense	66,291				-10,000		56,291
2/	Program Execution					-10,000		
0602702E	Tactical Technology	371,481				-17,600		353,881
1/	CEROS					10,000		
1/	Explosively Formed Projectile Iron Curtain					800		
2/	Program execution delays					-30,000		
1/	SeaCatcher UAS Launch and Recovery System					1,600		
0602715E	Materials and Biological Technology	285,264				-1,600		283,664
2/	Program execution delays					-10,000		
1/	Strategic Materials and Silicon Carbide Optics					4,400		
1/	Synthetic Fuel Innovation					4,000		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 09/10

Fiscal Year Program: 2009

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0602716E Electronics Technology		211,457				-11,520		199,937
1/ 3-D Technology for Advanced Sensor Systems						1,440		
1/ Indium Based Nitride Technology Development						3,000		
2/ Reduction to fiscal year 2009 new starts						-16,200		
1/ Secure Media and ID Card Development						240		
Subtotal Budget Activity 02		1,333,764				-43,420		1,290,344
Budget Activity 03								
0603286E Advanced Aerospace Systems		107,857				-20,000		87,857
2/ Unexecutable growth						-20,000		
0603287E Space Programs and Technology		287,009				-60,000		227,009
1/ Blackswift						-60,000		
0603739E Advanced Electronics Technologies		201,146				-1,100		200,046
1/ Center for Autonomous Solar Power [CASP] large-area, flexible PV energy research						4,000		
1/ Hybrid Power Generation System						1,200		
1/ Institute of Advanced Flexible Manufacturing Systems						7,000		
2/ Reduction to fiscal year 2009 new starts						-14,900		
1/ Ultra Low Power Electronics for Special Purpose Computers						1,600		
0603760E Command, Control and Communications Systems		338,964				-10,000		328,964
2/ Growth reduction for program execution						-10,000		
0603765E Classified DARPA Programs		196,697				0		196,697
0603766E Network-Centric Warfare Technology		156,733				-2,300		154,433
2/ Reduction to fiscal year 2009 new starts						-2,300		
0603767E Sensor Technology		226,470				-8,400		218,070
2/ Reduction to fiscal year 2009 new starts						-8,400		
0603768E Guidance Technology		110,572				-2,300		108,272
2/ Reduction to fiscal year 2009 new starts						-2,300		
Subtotal Budget Activity 03		1,625,448				-104,100		1,521,348
Budget Activity 06								
0605897E DARPA Agency Relocation		28,000				0		28,000
0605898E Management HQ - R&D		52,700				-4,000		48,700

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 09/10

Fiscal Year Program: 2009

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2/ Unexecutable growth						-4,000		
0305103E Cyber Security Initiative		50,000						50,000
<i>Subtotal Budget Activity 06</i>		<i>130,700</i>				<i>-4,000</i>		<i>126,700</i>
Total DARPA		3,285,569				144,140		3,141,429

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10	Fiscal Year Program: 2009
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Management Agency (DCMA)								
<i>Budget Activity 05</i>								
0605013BL Information Technology Development		11,611				800		12,411
1/ In Transit Visibility System						800		
<i>Subtotal Budget Activity 05</i>		<i>11,611</i>				<i>-800</i>		<i>12,411</i>
Total DCMA		11,611				800		12,411

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
DoD Human Resources Activity (DHRA)								
<i>Budget Activity 03</i>								
0603769SE		13,538				0		13,538
Distributed Learning Advanced Technology Development								
<i>Subtotal Budget Activity 03</i>		<i>13,538</i>				<i>0</i>		<i>13,538</i>
<i>Budget Activity 05</i>								
0605021SE		400				0		400
Homeland Personnel Security Initiative								
<i>Subtotal Budget Activity 05</i>		<i>400</i>				<i>0</i>		<i>400</i>
<i>Budget Activity 06</i>								
0605803SE		25,435				-7,000		18,435
R&D in Support of DoD Enlistment, Testing and Evaluation								
2/ HR Automation Enhancements-unjustified program						-7,000		
<i>Subtotal Budget Activity 06</i>		<i>25,435</i>				<i>-7,000</i>		<i>18,435</i>
Total DHRA		39,373				-7,000		32,373

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Information Systems Agency (DISA)								
<i>Budget Activity 02</i>								
0303153K		19,319				0		19,319
Total Budget Activity 02		19,319				0		19,319
<i>Budget Activity 05</i>								
0303141K		18,604				0		18,604
0303158K		147,339				-90,000		57,339
2/						-90,000		
0604764K		13,770				0		13,770
Subtotal Budget Activity 05		179,713				-90,000		89,713
<i>Budget Activity 07</i>								
0208045K		76,226				0		76,226
0301144K		19,073				0		19,073
0302016K		615				0		615
0302019K		16,054				0		16,054
0303126K		8,508				0		8,508
0303131K		9,685				0		9,685
0303148K		2,181				0		2,181
0303150K		36,374				0		36,374
0303170K		429				0		429
0303610K		2,060				0		2,060
0305103K		12,800				0		12,800
0305208K		3,227				0		3,227
Subtotal Budget Activity 07		187,232				0		187,232
Total DISA		386,264				-90,000		296,264

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Defense Logistics Agency (DLA)									
<i>Budget Activity 03</i>									
0603712S	Generic Logistics R&D Technology Demonstrations			19,375				56,760	76,135
1/	Advanced Mobile Microgrid					2,720			
1/	Aging Systems Sustainment and Enabling Technologies					2,000			
1/	Alternative Energy from Organic Sources					6,000			
1/	Biofuels Program					1,600			
1/	Commodity Management System Consolidation program					1,600			
1/	Connectory Expansion for Rapid Identification of Technology Sources for DoD					400			
1/	Continuous Acquisition and Life-Cycle (GALS] and Integrated Data Environment and Defense Logistics Enterprise Servic					3,200			
1/	Defense Fuelcell locomotive					2,000			
1/	Emerging Critical Interconnection Tech					2,000			
1/	Energy Strategy for the Department of Defense					20,000			
1/	Florida Defense Manufacturing Supply Chain Initiative					2,000			
1/	High Pressure Mobile Water Delivery System					800			
1/	New England Defense Manufacturing Supply Chain Institute					800			
1/	On-Site Alternative Fuel Manufacturing System					1,200			
1/	Reliability Testing of Lead-Free Circular Components					1,440			
1/	Smart, Modular Regenerative Off-Grid Hydrogen Fuel Cell					1,000			
1/	Vehicle Fuel Cell and Hydrogen Logistics Program					8,000			
0603713S	Deployment and Distribution Enterprise Technology			30,000					30,000
0603720S	Microelectronic Technology Development and Support					32,480			32,480
1/	3-D Electronics and Power					2,400			
1/	Agile JTRS Integrated Circuits					1,600			
1/	C-Scout Container Security System					2,400			
1/	Carbon Nanotube Thin Film Devices to Portable Power					1,600			
1/	Defense Command Integration Center					880			
1/	Electronics and Materials for Flexible Sensors and Transponders [EMFST]					3,200			
1/	Feature Size Migration at DMEA AMRS Boundary					2,000			
1/	High Performance Tunable Materials					2,400			
1/	Scalable Topside Array Radar Demonstrator					800			

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
1/ Semiconductor Photomask Technology Infrastructure Initiative						2,400			
1/ Smart Bomb Millimeter Wave Radar Guidance System						2,000			
1/ Spintonics Memory Storage Technology						2,400			
1/ Superlattice Nanotechnology						2,000			
1/ Tunable MicroRadio for Military Systems						4,800			
1/ X-Band /W-Band Solid State Power Amplifier						1,600			
Subtotal Budget Activity 03		49,375				89,240		138,615	
Budget Activity 07									
0708011S Industrial Preparedness		20,480				34,800		55,280	
1/ Cellulosic-Derived Biofuels Research Project						4,000			
1/ Cooper-Based Casting Technology Applications						2,800			
1/ Improved Collapsible Urethane-Fuel Storage Tanks (ICU-FST)						1,600			
1/ Industrial Base Innovation Fund						19,200			
1/ Northwest Defense Manufacturing Initiative						1,600			
1/ Ultrahigh-Strength Steel for Landing Gear						2,000			
1/ Vet-Biz Initiative for National Sustainment (VINS)						2,000			
1/ Wiring Integrity Technology						1,600			
0708012S Logistics Support Activities		2,846				0		2,846	
Subtotal Budget Activity 07		23,326				34,800		58,126	
Total DLA		72,701				124,040		196,741	

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Cooperation Agency (DSCA)								
<i>Budget Activity 07</i>								
0605127T Partnership for Peace (PfP) Information Management System		2,496				0		2,496
<i>Subtotal Budget Activity 07</i>		2,496				0		2,496
Total DSCA		2,496				0		2,496

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service (DSS)								
<i>Budget Activity 07</i>								
0604130V Defense Information System for Security (DISS) 3/ Execution delays		11,533				0		11,533
<i>Subtotal Budget Activity 07</i>		<i>11,533</i>				0		<i>11,533</i>
Total DSS		11,533				0		11,533

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Technical Information Center (DTIC)								
<i>Budget Activity 06</i>								
0605801KA		52,696				0		52,696
<i>Subtotal Budget Activity 06</i>		52,696				0		52,696
Total DTIC		52,696				0		52,696

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency (DTRA)								
<i>Budget Activity 01</i>								
0601000BR		18,000				4,400		22,400
1/						1,200		
1/						3,200		
<i>Subtotal Budget Activity 01</i>		<i>18,000</i>				<i>4,400</i>		<i>22,400</i>
<i>Budget Activity 02</i>								
0602716BR		0				0		0
11/								
0602718BR		211,078				3,200		214,278
1/11/						1,200		
1/						2,000		
<i>Subtotal Budget Activity 02</i>		<i>211,078</i>				<i>3,200</i>		<i>214,278</i>
<i>Budget Activity 03</i>								
0603160BR		211,325				8,320		219,645
1/						3,200		
1/						800		
1/						2,720		
1/						1,600		
<i>Subtotal Budget Activity 03</i>		<i>211,325</i>				<i>8,320</i>		<i>219,645</i>
<i>Budget Activity 05</i>								
0605000BR		15,946				0		15,946
<i>Subtotal Budget Activity 05</i>		<i>15,946</i>				<i>0</i>		<i>15,946</i>
Total DTRA		456,349				15,920		472,269

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency (MDA)								
<i>Budget Activity 03</i>								
0603175C		Ballistic Missile Defense Technology		118,718		1,000		119,718
2/		General Reduction				-5,000		
1/		Multiple Target Tracking Optical Sensor Array Technology				5,000		
1/		Night Vision Sensor				1,000		
<i>Subtotal Budget Activity 03</i>				118,718		1,000		119,718
<i>Budget Activity 04</i>								
0603908C		BMD European Interceptor Site		0		363,250		363,250
1/		2-Stage Interceptor Development-Transfer from Line 73				182,900		
1/		Communications (EIS)-Transfer from Line 85				13,100		
1/		Long lead for two-Stage Interceptors (EIS)-Transfer from Line 73				19,200		
1/		Missile Field Equipment and Supporting Activities (EIS)-Transfer from Line 73				82,550		
1/		Site Planning/Design/Activation (EIS)-Transfer from Line 73				65,500		
0603909C		BMD European Midcourse Radar		0		76,800		76,800
1/		Communications-Transfer from Line 76				16,100		
1/		Sensor Equipment-Transfer from Line 76				44,900		
1/		Site Planning/Design/Activation-Transfer from Line 76				15,800		
0603912C		BMD European Communications Support		0		27,100		27,100
1/		Global Engagement Manager-Transfer from Line 85				16,700		
1/		U.S. Communications-Transfer from Line 85				10,400		
0603881C		Ballistic Missile Defense Terminal Defense Segment		1,019,073		-59,100		959,973
1/		Arrow-Short Range BMD				28,000		
1/		Arrow-Upper Tier				30,000		
2/		Target funding transfer to Line 78				-52,100		
2/		Transfer to Procurement Defense-wide Line 95				-65,000		
0603882C		Ballistic Missile Defense Midcourse Defense Segment		2,076,662		-564,000		1,512,662
2/		Balance Communications (EIS) (Note: Transfer to Line 73A)				-13,100		
2/		Balance European Global Engagement Manager (Note: Transfer to Line 73C)				-10,000		
2/		Balance Missile Field Equipment and Supporting Activities (EIS)-Transfer to Line 73A				-82,550		

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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
2/ Balance U.S. Communications for European Sites (Note: Transfer to Line 73C)						-4,000		
2/ Communications (EIS) (Note: Transfer to Line 73A)						-13,100		
2/ European Global Engagement Manager (Note: Transfer to Line 73C)						-16,700		
1/ GMD upgrades and enhancements						40,000		
2/ Long lead for two-Stage Interceptors (EIS)-Transfer to Line 73A						-19,200		
2/ Missile Field Equipment and Supporting Activities (EIS)-Transfer to Line 73A						-82,550		
2/ Site Planning/Design/Activation (EIS)-Transfer to Line 73A						-65,500		
2/ Target funding transfer to Line 78						-104,000		
2/ Two-Stage Interceptor Development-Transfer to Line 73A						-182,900		
2/ U.S. Communications for European Sites (Note: Transfer to Line 73C)						-10,400		
0603883C Ballistic Missile Defense Boost Defense Segment		421,229				-19,100		402,129
2/ 2nd Airborne Laser Trade Studies						-15,800		
2/ Target funding transfer to Line 78						-3,300		
0603884C Ballistic Missile Defense Sensors		1,076,983				-306,751		770,232
2/ (Note: Transfer to Line 91)						-147,400		
1/ Airborne Infrared Surveillance (AIRS) System						800		
2/ Balance Communications (EMS)-Transfer to Line 73B						-6,000		
2/ Balance Sensor Equipment(EMR)-Transfer to Line 73B						-15,000		
2/ Communications (EMR)-Transfer to Line 73B						-16,100		
2/ Communications (European Forward Based Radar-AN/TPY-2)-premature request						-17,232		
2/ European Site-Southern Radar Site (AN/TPY-2 #8 Radar Manufacturing and Program Support)						-39,119		
2/ External Sensors Lab-program growth						-10,000		
1/ Mobile Sensor Enhancement to BMD Sensors Network						4,000		
2/ Sensor Equipment(EMR)-Transfer to Line 73B						-44,900		
2/ Site Planning/Design/Activation (EMR)-Transfer to Line 73B						-15,800		
0603886C Ballistic Missile Defense System Interceptor		386,817				0		386,817
0603888C Ballistic Missile Defense Test & Targets		665,445				249,400		914,845
1/ Backup Target						8,000		
1/ Inventory LV 2 with MBRV-2						16,000		
1/ Kodiak Unique GSE and C4 Pathfinder						8,000		
1/ Test and Training Range Upgrades						16,000		
1/ Transfer from Line 72						52,100		

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Transfer from Line 73						104,000		
1/ Transfer from Line 74						3,300		
1/ Transfer from Line 81						39,200		
1/ Transfer from Line 82						2,800		
0603890C BMD Enabling Programs		432,262				-28,100		404,162
1/ Advanced Battery Technology						2,300		
2/ General Reduction						-40,000		
1/ Next Generation Sensor Producability-flight 2						9,600		
0603891C Special Programs - MDA		288,315				-112,000		176,315
2/ Program Decrease						-112,000		
0603892C AEGIS BMD		1,157,783				-40,300		1,117,483
1/ AEGIS BMD enhancements						40,000		
1/ Ballistic Signal Processor/Open Architecture						16,000		
2/ SM-3 Transfer to Procurement						-57,100		
2/ Target funding transfer to Line 78						-39,200		
0603893C Space Tracking & Surveillance System		242,441				-32,800		209,641
2/ STSS follow-on program						-30,000		
2/ Target funding transfer to Line 78						-2,800		
0603894C Multiple Kill Vehicle		354,455				-70,000		284,455
2/ Program growth						-15,000		
2/ Reduction-MKV-R						-55,000		
0603895C Ballistic Missile Defense System Space Programs		29,771				-5,000		24,771
2/ Space Testbed						-10,000		
1/ Space-Based Interceptor Study						5,000		
0603896C Ballistic Missile Defense Command and Control, Battle Manager		289,277				0		289,277
0603897C Ballistic Missile Defense Hercules		55,955				0		55,955
0603898C Ballistic Missile Defense Joint Warfighter Support		69,982				0		69,982
0603904C Missile Defense Integration & Operations Center (MDIOC)		96,404				10,000		106,404
1/ MDIOC Modeling and Simulation						10,000		
0603906C Regarding Trench		2,978				0		2,978
0603907C Sea Based X-Band Radar (SBX)		0				147,400		147,400
1/ Transfer from Line 76						147,400		

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Subtotal Budget Activity 04</i>		8,665,832				-363,201		8,302,631
<i>Budget Activity 06</i>								
0901585C Pentagon Reservation		19,734				0		19,734
0901598C Management HQ - MDA		86,453				-5,000		81,453
2/ Management support						-5,000		
<i>Subtotal Budget Activity 06</i>		106,187				-5,000		101,187
Total MDA		8,890,737				-367,201		8,523,536

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Office of the Secretary of Defense (OSD)								
<i>Budget Activity 01</i>								
0601111D8Z		0				4,400		4,400
1/	Government / Industry Cosponsorship of University Research					1,600		
1/	Integrated Cryo-cooled High Power Density System					800		
1/	Research of Chemical and Biological Warfare Agents					2,000		
0601114D8Z		2,833				12,000		14,833
1/	Defense Experimental Program to Stimulate Competitive Research					12,000		
0601120D8Z		68,972				0		68,972
	National Defense Education Program							
	<i>Subtotal Budget Activity 01</i>			71,805		16,400		88,205
<i>Budget Activity 02</i>								
0602000D8Z		15,254				0		15,254
	Joint Munitions Technology							
0602228D8Z		15,156				26,400		41,556
1/	Historically Black Colleges and Universities (HBCU) Science					2,400		
1/	Defense Leadership and Technology Initiative					2,400		
1/	Instrumentation Program for Tribal Colleges					1,600		
1/	Morehouse College, John Hoops Program					20,000		
0602234D8Z		31,340				0		31,340
	Lincoln Laboratory Research Program							
0602670D8Z		7,685				0		7,685
	Human, Social and Culture Behavior Modeling (HSCB) Applied R							
	<i>Subtotal Budget Activity 02</i>			69,435		26,400		95,835
<i>Budget Activity 03</i>								
0603000D8Z		15,970				-6,000		9,970
2/	Insensitive Munitions - Advanced Development					-6,000		
0603121D8Z		32,832				800		33,632
1/	SO/LIC Advanced Development					800		
0603122D8Z		79,970				43,720		123,690
1/	Combating Terrorism Technology Support					1,200		
1/	BOPPER (Bioterrorism Operations Policy for Public Emergency Response)					1,600		
1/	Biometric Terrorist Watch-List Database Management Development					2,400		
1/	Combatting Terrorism Technology Support Office/STAR-TEC Partnership Program							

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Covert Sensing and Tagging System (CSTS)						1,200		
1/ Document and Media Search and Discovery [DMSD]						1,440		
1/ EDIT Technology for Counter-Tunnel Operations and Cache Detection						800		
1/ Ex-Rad Radiation Protection Program						5,000		
1/ Facial Recognition Technology Initiative						2,000		
1/ Facility Security Using Tactical Surveys						3,000		
1/ Full Scale Impact and Blast Loading Laboratory Testing Program						1,600		
1/ Improved LAS Glass-Ceramic Laminated Armored Window Systems						1,600		
1/ Low Cost Stabilized Turret						1,600		
1/ Machine Augmented Composite Armor						800		
1/ Military/Law Enforcement Counterterrorism Test Bed						2,400		
1/ Post and Hull Security 3D Real Time Sonar System Echoscope						1,600		
1/ Radio inter-Operability System (RIOS)						800		
1/ Remote Sensor Network Services Platform						2,000		
1/ Robotic Mobility Platform System						1,200		
1/ Roll-On, Roll-off Reconnaissance, Surveillance, and Special Mission Palletized System						4,000		
1/ SOF Unattended Sensor Network (Note: only for SBIR SOCOM 03-004)						1,280		
1/ Tactical Biometrics Operating and Surveillance System (TBOSS)						1,600		
1/ Ultra Portable Unmanned Surveillance Helicopter						1,000		
1/ Unmanned Aerial Vehicle Avionics Upgrade RIAVAL1						1,200		
1/ Validation of an Enhanced Urban Air Blast Tool						2,400		
0603225D8Z Joint DoD-DoE Munitions Technology Development		23,727				0		23,727
0603618D8Z Joint Electronic Advanced Technology		9,320				1,200		10,520
1/ Advanced Tactical Laser Flashlight Devices						1,200		
0603648D8Z Joint Capability Technology Demonstrations		206,337				1,900		208,237
1/ Distributed Network Switching						2,000		
1/ Maritime UAS Demonstration for the SOUTHCOM Region						3,000		
1/ Reduction to execution year new starts						-7,000		
1/ Simultaneous Field Radiation Technology [SFRT]						2,300		
1/ Spartan Advanced Composite Technology						1,600		
0603662D8Z Networked Communications Capabilities		39,923				-10,000		29,923
2/ Unsustained growth						-10,000		

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603665D8Z		10,579				0		10,579
0603670D8Z		9,381				0		9,381
0603680D8Z		11,981				6,400		18,381
1/	High Performance Manufacturing Technology Initiative					6,400		
0603711D8Z		8,449				800		9,249
1/	Joint Ground Robotics Enterprise Modeling, Simulation, Analysis Project					800		
0603716D8Z		69,038				0		69,038
0603727D8Z		11,098				1,000		12,098
1/	UAV Situational Awareness System					1,000		
0603745D8Z		7,984				0		7,984
0603750D8Z		0				1,200		1,200
1/	Advanced Emergency Response Integrated Environment (AERIE)					1,200		
0603755D8Z		208,079				13,480		221,559
1/	Arctic Regional Supercomputer					3,200		
1/	High Performance Computational Design of Novel Materials					2,480		
1/	MHPCC					5,000		
1/	Naval Research Lab Supercomputing Information Prototype					2,800		
0603781D8Z		31,244				0		31,244
0603826D8Z		113,924				-6,539		107,385
1/	Augmented Reality to enhance Special Warfare Domain Awareness					1,600		
2/	Reduction to execution year new starts					-9,339		
1/	Unmanned Aerial Vehicles					1,200		
0603828D8Z		114,947				-5,570		109,377
1/	Collaboration Gateway					1,200		
2/	Reduction for excessive growth					-6,770		
0603832D8Z		38,147				-4,360		33,787
1/	Modeling and Simulation Standards Development					640		
2/	Program Adjustment					-5,000		
0603941D8Z		94,672				0		94,672
0603942D8Z		2,170				3,600		5,770
1/	First Link					2,000		
1/	MilTech Expansion Program					1,600		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10						Fiscal Year Program: 2009		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity 03		1,139,772				41,631		1,181,403
Budget Activity 04								
0303191D8Z	Joint Electromagnetic Technology (JET) Program	3,524				2,000		5,524
1/	Secure, Miniaturized, Free Space, Optical Communications					2,000		
0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E /	38,758				11,400		50,158
1/	Camp Guernsey Joint Training and Experimentation Center					6,000		
1/	Intelligent Decision Exploration					3,600		
1/	Pacific Data Conversion and Technology Program					1,000		
1/	Terahertz High-Resolution Portable Explosive Detector					800		
0603527D8Z	RETRACT LARCH	22,945				0		22,945
0603709D8Z	Joint Robotics Program	11,847				0		11,847
0603714D8Z	Advanced Sensor Applications Program	0				16,000		16,000
1/	Program Adjustment					16,000		
0603851D8Z	Environmental Security Technical Certification Program	31,600				7,304		38,904
1/	Environmentally Friendly Nanometal Electroplating Processes for Cadmium and Chormium Replacement					5,304		
1/	Inland Empire Perchlorate Wellhead Treatment					2,000		
0603920D8Z	Humanitarian Demining	14,373				0		14,373
0603923D8Z	Coalition Warfare	14,030				-711		13,319
2/	Reduction to execution year new starts					-711		
0604016D8Z	Department of Defense Corrosion Program	5,102				17,300		22,402
1/	Corrosion Engineering Education Initiative					800		
1/	Department of Defense Corrosion Program					12,000		
1/	Environmentally Intelligent Moisture and Corrosion Control					2,000		
1/	Managing and Extending DoD Asset Lifecycles					2,500		
0604648D8Z	Joint Capability Technology Demonstrations	14,962				-1,400		13,562
1/	Advanced Active Denial Planar Scanning Antenna System					1,600		
2/	Program adjustment for lack of transitions					-3,000		
0604670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Research	5,991				0		5,991
0604787D8Z	Joint Systems Integration Command (JSIC)	19,643				0		19,643
0604828D8Z	Joint FIRES Integration and Interoperability Team	16,906				0		16,906
0605017D8Z	Reduction Of Total Ownership Cost	24,765				0		24,765

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity 04		224,446				51,893		276,339
Budget Activity 05								
0604051D8Z	Defense Acquisition Challenge Program (DACP)	30,363				-1,797		28,566
2/	Reduction to execution year new starts					-1,797		
0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E	4,355				0		4,355
0604165D8Z	Prompt Global Strike Capability Development	117,572				-43,000		74,572
2/	Alternative Re-Entry System					-43,000		
0604709D8Z	Joint Robotics Program	5,725				0		5,725
0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	20,600				0		20,600
0605140D8Z	Trusted Foundry	42,360				0		42,360
0605648D8Z	Defense Acquisition Executive (DAE) Pilot Program	5,883				0		5,883
Subtotal Budget Activity 05		226,858				-44,797		182,061
Budget Activity 06								
0303166D8Z	Support to Information Operations (IO) Capabilities	30,039				5,120		35,159
1/	Enhanced Simulation for IO Capabilities					5,120		
0303169D8Z	Information Technology Rapid Acquisition	5,254				0		5,254
0305193D8Z	Intelligence Support to Information Operations (IO)	17,625				0		17,625
0305400D8Z	Warfighting and Intelligence-Related Support	831				0		831
0603757D8Z	Training Transformation (T2)	38,729				19,600		58,329
1/	Agile Software Capability Interventions					1,600		
1/	Indiana Complex Operations Partnership					2,000		
1/	Integrated Analysis Environment					1,200		
1/	New Mexico State University Institute for Defense and Public Policy					10,000		
1/	Playas Training and Research Center Joint Training Experiment					4,800		
0604774D8Z	Defense Readiness Reporting System (DRRS)	11,385				0		11,385
0604875D8Z	Joint Systems Architecture Development	14,310				0		14,310
0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	133,852				19,000		152,852
1/	Advanced SAM Hardware Simulator Development					5,000		
1/	Gulf Range Mobile Instrumentation Capability					800		
1/	Joint Gulf Range Complex Upgrade					1,200		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10						Fiscal Year Program: 2009			
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
1/ Pacific Region Interoperability Test and Evaluation Capability						3,000			
1/ Range Element Network Enterprise Technology (RE-NET)						4,000			
1/ UAV Systems Operations Validation Program (USOVP)						5,000			
0604943D8Z Thermal Vicar		9,658				0		9,658	
0605100D8Z Joint Mission Environment Test Capability (JMETC)		8,834				0		8,834	
0605104D8Z Technical Studies, Support and Analysis		34,520				2,000		36,520	
1/ Center for Technology and National Security Policy at the National Defense University						1,200			
1/ Defense Support to Large Scale Disaster Preparedness						800			
0605110D8Z USD(A&T)--Critical Technology Support		4,007				0		4,007	
0605117D8Z Foreign Material Acquisition and Exploitation		62,816				0		62,816	
0605128D8Z 1/ Classified Program USD(P)		0				102,000		102,000	
0605130D8Z Foreign Comparative Testing		34,910				0		34,910	
0605161D8Z Nuclear Matters-Physical Security		4,475				0		4,475	
0605170D8Z Support to Networks and Information Integration		14,723				0		14,723	
0605200D8Z General Support to USD (Intelligence)		4,379				0		4,379	
0605790D8Z Small Business Innovation Research/Challenge Administration		2,165				3,600		5,765	
1/ Directed Energy Systems for UAV Payloads						800			
1/ Ferroelectric Component Technology						1,200			
1/ Random Obfuscating Compiler Anti-Tamper Software						1,600			
0605798D8Z Defense Technology Analysis		11,040				0		11,040	
0605799D8Z Force Transformation Directorate		20,701				2,500		23,201	
1/ Buoyancy Assisted Lift Air Vehicle						2,500			
0605804D8Z Development Test and Evaluation		20,396				3,200		23,596	
1/ Renewable Fuel Systems for Defense Applications						3,200			
0606100D8Z Budget and Program Assessments		5,878				0		5,878	
Subtotal Budget Activity 06		490,527				157,020		647,547	
Budget Activity 07									
0303140D8Z Information Systems Security Program		13,459				0		13,459	
0305103D8Z Cyber Security Initiative		1,000				0		1,000	
0305125D8Z Critical Infrastructure Protection (CIP)		12,700				5,200		17,900	
1/ Disaster Response: Communications and Other Infrastructure Restoration						4,000			

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test, and Evaluation, Defense-Wide, 09/10

Fiscal Year Program: 2009

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Electric Grid Reliability/Assurance						1,200		
0305186D8Z Policy R&D Programs		8,237				0		8,237
0305199D8Z Net Centricity		12,716				0		12,716
0607828D8Z Joint Integration and Interoperability		49,371				0		49,371
1001018D8Z NATO Joint STARS		27,756				0		27,756
<i>Subtotal Budget Activity 07</i>		<i>125,239</i>				<i>5,200</i>		<i>130,439</i>
Total OSD		2,348,082				253,747		2,601,829

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command (SOCOM)								
<i>Budget Activity 02</i>								
1160407BB	SOF Medical Technology Development			2,459		0		2,459
1160401BB	Special Operations Technology Development			23,104		12,400		35,504
12/	Advanced Craft Technology Demonstrations to Quantify and Mitigate Operator Injury							
12/	Technology Infusion Cell (TIC)							
1/	Extended-Lifetime Radioisotope Batteries					1,600		
1/	Flashlight Soldier-to-Soldier Combat Identification System					5,600		
1/	Foliage Penetrating Reconnaissance and Surveillance System					3,200		
1/	Minature Remote Wideband Survey Collection and Recording System					800		
1/	Unified Management Infrastructure System					1,200		
Subtotal Budget Activity 02				25,563		12,400		37,963
<i>Budget Activity 03</i>								
1160402BB	Special Operations Advanced Technology Development			28,930		36,920		65,850
17/	Hostile Fire Indicating System							
1/12/	Advanced Craft Technology Demonstrations to Quantify and Mitigate Operator Injury					2,000		
1/12/	Technology Infusion Cell (TIC)					1,000		
1/13/	Photovoltaic Power Supply for Autonomous Sensors					2,400		
1/	Advanced Distributed Aperture System					21,120		
1/	Autonomous Rendezvous/Formation Flight					2,000		
1/	Field Experimentation Program for Special Operations					1,600		
1/	Improved Information Transfer for Special Forces					2,400		
1/	Micro-power Special Operations Generator					1,600		
1/	Partnership for Defense Innovation Wi-Fi Laboratory Testing and Assessment Center					2,000		
1/	Small Assault Vehicle Expeditionary [SAVE]					800		
1160472BB	SOF Information and Broadcast Systems Advanced Technology			10,990		0		10,990
Subtotal Budget Activity 03				39,920		36,920		76,840
<i>Budget Activity 07</i>								
0304210BB	Special Applications for Contingencies			16,225		10,100		26,325

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test, and Evaluation, Defense-Wide, 09/10

Fiscal Year Program: 2009

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1/ Advanced Technology Sensors and Payloads						1,600		
1/ Comprehensive Maritime Domain Awareness						4,500		
1/ Expeditionary Persistent Power (USSOCOM)						1,600		
1/ UML UAV/UAS Test Facility						2,400		
0305208BB Distributed Common Ground/Surface Systems		3,165				-2,400		765
2/ Excess to Need						-2,400		
0305219BB MQ-1 Predator A UAV		13,679				0		13,679
1160403BB Special Operations Aviation Systems Advanced Development		43,977				0		43,977
18/ Helicopter Cable Warning and Obstacle Avoidance								
1160404BB Special Operations Tactical Systems Development		13,263				7,200		20,463
15/ Weapons Shot Counter								
19/ SEAL Delivery Vehicle (SDV) Omtegrated Combat System (ICS)								
20/ Integrated Bridge System								
1/ Advanced Long Endurance Unattended Ground Sensor Technologies						3,600		
1/ Common UGV Command and Control for PSYOP Programs						800		
1/ Covert Communications for SOF Operations						1,600		
1/ Integration of Force XXI Battle Command, Brigade & Below [FBCB2] with Tactical Handheld Digital Devices [THDD].						1,200		
1160405BB Special Operations Intelligence Systems Development		39,125				849		39,974
16/ Generation II Special Operation Forces Internally Transported Vehicle (SOF-ITV)								
1/14/ Signal Intelligence and Electronic Warfare Developments for Integration of SOF Systems						1,600		
1/ Advanced Tactical Threat Warning Radio [AT1WR]						1,200		
1/ Biometric Signatures Research						2,000		
2/ Global Sensors Network, execution						-9,051		
1/ Multi-Spectral Laboratory [UML] and Analytical Services Center [ASCENT] Program						1,600		
1/ Picoceptor and Processor for Man-portable Threat Warning						3,500		
1160408BB SOF Operational Enhancements		48,137				5,600		53,737
14/ Signal Intelligence and Electronic Warfare Developments for Integration of SOF Systems						0		
1/ Communications-Capable Reconnaissance Imager						800		
1/ Freeze-dried Plasma						800		
1/ USSOCOM Medical Research						4,000		
1160421BB Special Operations CV-22 Development		38,229				2,000		40,229
1/ CV-22 Helmet Mounted Display						2,000		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
1160426BB	Operations Advanced Seal Delivery System (ASDS) Development			7,090				8,690	
1/	Lithium Ion Battery Safety Detection and Control of Impending Catastrophic Failures					1,600			
1160427BB	Mission Training and Preparation Systems (MTPS)			4,052		1,600		5,652	
1/	SOF Mission Training and Preparation Systems Interoperability			0		1,600			
1160428BB	Unmanned Vehicles (UV)			1,527		40,000		41,527	
13/	Photovoltaic Power Supply for Autonomous Sensors					0			
1/	Global Observer Development					40,000			
1160429BB	MC130J SOF Tanker Recapitalization			4,659		0		4,659	
1160477BB	SOF Weapons Systems			2,759		1,200		3,959	
2/	SOF Combat Assault Rifle Acceleration					-200			
1/15/	Weapons Shot Counter					1,400			
1160478BB	SOF Soldier Protection and Survival Systems			3,190		0		3,190	
1160479BB	SOF Visual Augmentation, Lasers and Sensor Systems			3,495		3,491		6,986	
1/	SOCOM requested transfer from P-82 for Precision Laser Targeting Device					5,000			
2/	SOF Laser Rangefinder and Designator					-1,509			
1160480BB	SOF Tactical Vehicles			0		1,600		1,600	
1/16/	Generation II Special Operation Forces Internally Transported Vehicle (SOF-ITV)					1,600			
1160482BB	SOF Rotary Wing Aviation			3,822		-575		3,247	
1/17/	Hostile Fire Indicating System					800			
1/18/	Helicopter Cable Warning and Obstacle Avoidance					800			
2/	Infrared Exhaust Suppressor Termination					-2,175			
1160483BB	SOF Underwater Systems			3,142		5,600		8,742	
1/19/	SEAL Delivery Vehicle (SDV) Omtegrated Combat System (ICS)					3,200			
1/	Technology for Shallow Water Special Operations Forces Mobility					2,400			
1160484BB	SOF Surface Craft			5,206		1,200		6,406	
1/20/	Integrated Bridge System					1,200			
1160488BB	SOF PSYOP			15,554		0		15,554	
1160489BB	SOF Global Video Surveillance Activities			14,686		0		14,686	
1160490BB	SOF Operational Enhancements Intelligence			8,729		0		8,729	
Subtotal Budget Activity 07				293,711		79,065		372,776	
Total SOCOM				359,194		128,385		487,579	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff (TJS)								
<i>Budget Activity 06</i>								
0605126J		55,282				0		55,282
<i>Subtotal Budget Activity 06</i>		55,282				0		55,282
<i>Budget Activity 07</i>								
0204571J		8,030				0		8,030
0208043J		1,728				0		1,728
0303149J		3,662				0		3,662
0902298J		3,401				0		3,401
<i>Subtotal Budget Activity 07</i>		16,821				0		16,821
Total Joint Staff		72,103				0		72,103

BASE FOR REPROGRAMMING ACTIONS

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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Washington Headquarters Service (WHS)								
<i>Budget Activity 06</i>								
0901598D8W IT Software Dev Initiatives		599				0		599
<i>Subtotal Budget Activity 06</i>		599				0		599
Total (WHS)		599				0		599

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Agencies								
<i>Budget Activity 06</i>		66,640				0		66,640
<i>Budget Activity 07 (Includes \$202,559 GWOT PL 110-252)</i>		4,403,614				-32,142		4,371,472
Total Classified Agencies		4,470,254				-32,142		4,438,112

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL PROGRAM Before Congressional Reductions		21,701,788		0		-75,891		21,625,897
P.L. 110-329 FFRDC (Sec. 8026(f))						-23,129		-23,129
P.L. 110-329 Economic Assumptions (Sec. 8101)						-58,002		-58,002
TOTAL PROGRAM		21,701,788		0		-157,022		21,544,766
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 110-329		21,423,338						21,423,338
APPROPRIATION, P.L. 110-252		202,559						202,559
P.L. 110-329 FFRDC (Sec. 8026(f))						-23,129		-23,129
P.L. 110-329 Economic Assumptions (Sec. 8101)						-58,002		-58,002
TOTAL FINANCING 09/10 PROGRAM		21,625,897		0		-81,131		21,544,766

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10	Fiscal Year Program: 2009
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	a	b	c	d	e	f	g	h	i

FOOTNOTES:

- 1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

- 2/ This is an item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

- 3/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0604130V to 0605020BTA. The adjustment does not change the purpose for which the funds were appropriated.

- 4/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0601384BP to 0602384BP. The adjustment does not change the purpose for which the funds were appropriated.

- 5/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0603384BP to 0602384BP. The adjustment does not change the purpose for which the funds were appropriated.

- 6/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0601384BP to 0603384BP. The adjustment does not change the purpose for which the funds were appropriated.

- 7/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0602384BP to 0603384BP. The adjustment does not change the purpose for which the funds were appropriated.

- 8/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0603884BP to 0603384BP. The adjustment does not change the purpose for which the funds were appropriated.

- 9/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0604384BP to 0603884BP. The adjustment does not change the purpose for which the funds were appropriated.

- 10/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0602384BP to 0601384BP. The adjustment does not change the purpose for which the funds were appropriated.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 09/10						Fiscal Year Program: 2009			
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
11/	This item reflects an adjustment to realign a congressionally added item for execution from PE 0602716BR to 0602718BR. The adjustment does not change the purpose for which the funds were appropriated.								
12/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160401BB to 1160402BB. The adjustment does not change the purpose for which the funds were appropriated.								
13/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160428BB to 1160402BB. The adjustment does not change the purpose for which the funds were appropriated.								
14/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160408BB to 1160405BB. The adjustment does not change the purpose for which the funds were appropriated.								
15/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160404BB to 1160477BB. The adjustment does not change the purpose for which the funds were appropriated.								
16/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160405BB to 1160480BB. The adjustment does not change the purpose for which the funds were appropriated.								
17/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160402BB to 1160482BB. The adjustment does not change the purpose for which the funds were appropriated.								
18/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160403BB to 1160482BB. The adjustment does not change the purpose for which the funds were appropriated.								
19/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160404BB to 1160483BB. The adjustment does not change the purpose for which the funds were appropriated.								
20/	This item reflects an adjustment to realign a congressionally added item for execution from PE 1160404BB to 1160484BB. The adjustment does not change the purpose for which the funds were appropriated.								
21/	This item reflects an adjustment to realign a congressionally added item for execution from PE 0602303E to 0303140G. The adjustment does not change the purpose for which the funds were appropriated.								

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Operational Test and Evaluation, Defense, 09/00

Fiscal Program Year: 2009

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
<u>Operational Test and Evaluation, Defense, 09/00</u>								
<u>Budget Activity 6: RDT&E Management Support</u>								
0605118OTE Operational Test and Evaluation		53,196		-		-144		53,052
0605131OTE Live Fire Testing		11,572		-		-31		11,541
0605814OTE Operational Test Activities and Analyses		<u>124,004</u>		-		<u>-1,575</u>		<u>122,429</u>
TOTAL DIRECT PROGRAM		188,772		-		-1,750		187,022
DoD Appropriations Act P.L. 110-329		188,772						188,772
Section 8026(f)						-1,239		-1,239
Section 8101						<u>-511</u>		<u>-511</u>
TOTAL FINANCING		188,772				-1,750		187,022

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE** Fiscal Year Program: 2009

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Name of Agency								
<i>Chemical Demilitarization - Operation and Maintenance (O&M) Operation & Maintenance, 09/09 Operation & Maintenance, 09/10</i>		1,152,668		0		1,082,881 69,787		1,152,668
<i>Chemical Demilitarization - Procurement (PROC), 09/11</i>		64,085		0		0		64,085
<i>Chemical Demilitarization - Research, Development, Test, & Evaluation (RDT&E), 09/10 1/ Blue Grass Chemical Agent Destruction Pilot Plant</i>		268,881		0		20,000 20,000		288,881
TOTAL PROGRAM		1,485,634		0	0	20,000 0	0	1,505,634
Undistributed Congressional Adjustments		0		0		0		0
P.L. 110-329 FFRDC (Sec. 8026(f))		0		0		0		0
P.L. 110-329 Economic Assumptions (Sec. 8101)		0		0		0		0
TOTAL PROGRAM		1,485,634		0	0	20,000 0	0	1,505,634
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 110-329		1,485,634		0		20,000		1,505,634
P.L. 110-329 FFRDC (Sec. 8026(f))		0		0		0		0
P.L. 110-329 Economic Assumptions (Sec. 8101)		0		0		0		0
TOTAL FINANCING 09/10 PROGRAM		1,485,634		0	0	20,000 0	0	1,505,634

FOOTNOTES:

1/ One of the FY 2009 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the projected level tables. Congressional prior approval is required before decreasing funds on this program.