

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2013



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
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Preparation of this report/study cost the
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Overview - National Defense Budget Estimates for FY 2013

The National Defense Budget Estimates, commonly referred to as "The Green Book," is a convenient reference source for data associated with the current budget estimates of the Department of Defense (DoD). It also provides current (nominal) and constant dollar historical data for the Department, as well as selected data on all National Defense, the total Federal Budget, and the U.S. economy. This edition reflects the FY 2013 President's Budget as submitted to Congress in February 2012.

The FY 2013 Green Book may be used as a companion to the FY 2013 Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department's budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory dollars. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory, and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then discussed, followed by an explanation of deflators. Finally there is a description of this book's calculation methodology and how rounding plays a role in the final product.

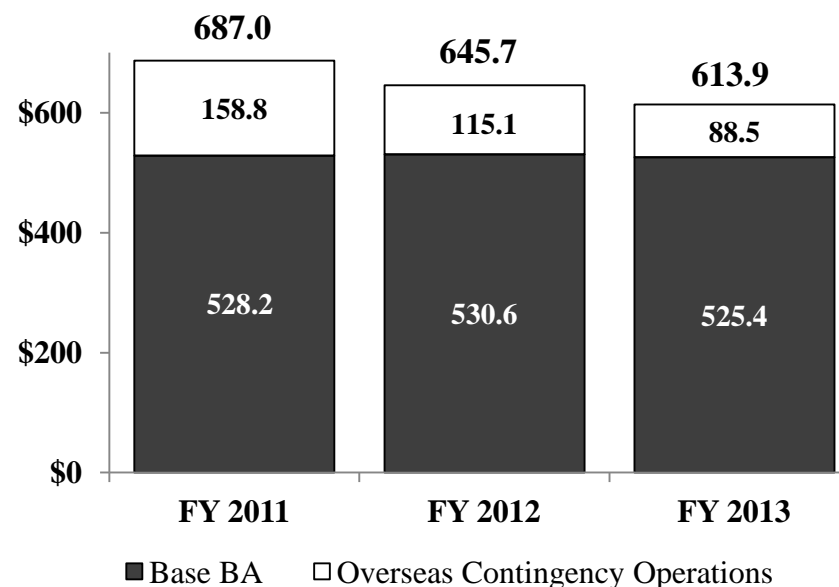
Budget Authority, Total Obligational Authority, and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) (both discretionary and mandatory authority is included in most tables), (2) total obligational authority (TOA), and (3) outlays. While DoD analysts distinguish between BA and TOA, BA is what the general public recognizes as the

Department of Defense Discretionary Budget Authority

(As Reflected in the FY 2013 President's Budget Submission)

(Dollars in Billions)



amount of funding appropriated to the DoD by Congress (in most cases). It is authority provided to the Federal government to incur legally binding obligations (signing contracts and placing orders), which will result in current year and future outlays. On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a fiscal year, exclusive of the obligation authority from other sources such as reimbursable orders accepted. Some differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.

- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require that transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new budget authority or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the Federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the Federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations). For acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years

to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements or for Overseas Contingency Operations/Global War on Terrorism, on an account by account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. The Military Retirement and Medicare-Eligible Retiree Health Care Funds are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few Federal entities where the majority of its funding falls into the discretionary category. The majority of the entire Federal Budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays dollar amounts in both current (nominal) dollars, and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected

to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at dollar amounts across various years in the constant-dollar format, one will see the program changes, often referred to as “real growth.” This will show how much programs have increased or decreased in cost – without the impact of inflation.

Through understanding current dollars and constant dollars, variations in purchasing power become evident. If one dollar buys one widget in 2011, but in 1950 one dollar purchased five widgets, purchasing power has declined. Inflation is usually a major factor in the decline of purchasing power. A current-dollar analysis portrays the DoD as spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are the ratio of current prices to constant prices. They are a measure of broad price movements in the economy. The deflator in the base year always equals 100. For purposes of the Green Book, the default base year is the budget request year - FY 2013 in this edition. A deflator of 50.00 tells you that the constant dollar value of

an amount is half of its current dollar amount, while a deflator of 200.00 means the constant dollar value is twice its current dollar amount.

Definition:

$$\text{Deflator (for a given base year)} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Example: Determining FY 2002 DoD Budget Authority in FY 2013 Constant Dollars

$$\text{Deflator (FY 2002 \$ to FY 2013 Constant \$)} = 75.03$$

$$\text{FY 2002 Budget Authority (Current \$)} = \$ 345.6\text{B}$$

FY 2002 Budget Authority (in FY 2013 Constant \$):

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100 = \frac{\$345.6\text{B}}{75.03} \times 100$$

$$\text{FY 2013 Constant \$} = \$ 460.6\text{B}$$

Calculation Methodology and Rounding

The DoD arrives at the figures in this book using inflation rates published by the Office of Management and Budget (OMB) as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates, accounting for non-pay factors. The DoD, however, includes pay, fuel, and medical accrual factors in its composite rates. In addition, outlay rates for each account/appropriation are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this document, and those same figures in OMB publications. These differences result from the way in which account totals are calculated and scored. For example, beginning with the FY 1998 budget, OMB added data that had been rounded to the millions of dollars, while DoD data in this book were derived from numbers rounded to the thousands. Further, OMB and DoD sometimes differ

in how they report items like contract authority and transfers to other Federal Agencies (ie. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “OMB scoring and rounding.” Finally, in some tables, small differences between the totals shown and the sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of

Energy (subfunction 053); and defense-related activities of other Federal agencies (subfunction 054). Dollar amounts are provided in three standard categories: budget authority (BA) (discretionary and mandatory), total obligational authority (TOA), and outlays.

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Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(Dollars in Millions)

Current Dollars	<u>FY 2011</u>	<u>Change FY 11-12</u>	<u>FY 2012</u>	<u>Change FY 12-13</u>	<u>FY 2013</u>
Budget Authority					
DoD - 051 (Discretionary) ^{1/}	687,022	-41,314	645,708	-120,259	525,449
DoD - 051 (Mandatory)	3,759	1,091	4,850	1,492	6,342
Additional OCO Requests				88,482	88,482
Total DoD - 051 (Enacted + Requests)	690,781	-40,223	650,558	-30,284	620,274
Delta OMB Scoring and Rounding ^{2/}	690	-765	-75	61	-14
DoE and Other ^{3/}	<u>25,950</u>	<u>254</u>	<u>26,204</u>	<u>957</u>	<u>27,161</u>
Total National Defense 050 ^{3/}	717,421	-40,734	676,687	-29,266	647,421
Total Obligational Authority (TOA)					
DoD - 051 ^{1/}	689,092	-38,990	650,102	-123,897	614,688
Outlays					
DoD - 051 ^{1/}	677,964	10,215	688,179	-72,225	615,954
Additional OCO Requests				56,870	56,870
Total DoD - 051 (Enacted + Requests)	677,964	10,215	688,179	-15,355	672,824
Delta OMB Scoring and Rounding ^{2/}	100	-24	76	-25	51
DoE and Other ^{3/}	<u>27,561</u>	<u>484</u>	<u>28,045</u>	<u>847</u>	<u>28,892</u>
Total National Defense 050 ^{3/}	705,625	10,675	716,300	-14,533	701,767

FY 2013 Constant Dollars

Budget Authority					
DoD - 051 (Discretionary) ^{1/}	711,056	-55,182	655,874	-130,425	525,449
DoD - 051 (Mandatory)	3,912	1,037	4,949	1,393	6,342
Additional OCO Requests				88,482	88,482
Total DoD - 051 (Enacted + Requests)	714,968	-54,145	660,823	-40,549	620,274
Delta OMB Scoring and Rounding	692	-791	-99	85	-14
DoE and Other	<u>26,858</u>	<u>-241</u>	<u>26,617</u>	<u>544</u>	<u>27,161</u>
Total National Defense 050	742,518	-55,177	687,341	-39,920	647,421
Total Obligational Authority (TOA)					
DoD - 051 ^{1/}	713,194	-52,795	660,360	-134,144	614,688
Outlays					
DoD - 051 ^{1/}	702,201	-3,092	699,109	-83,155	615,954
Additional OCO Requests				56,870	56,870
Total DoD - 051 (Enacted + Requests)	702,201	-3,092	699,109	-26,285	672,824
Delta OMB Scoring and Rounding	92	-39	53	-2	51
DoE and Other	<u>28,546</u>	<u>-58</u>	<u>28,488</u>	<u>404</u>	<u>28,892</u>
Total National Defense 050	730,839	-3,189	727,650	-25,883	701,767

^{1/} Includes war and supplemental funding enacted in FY 2011 and FY 2012.

^{2/} For budget authority, in FY 2011 DoD does not reflect Revolving Fund mandatory spending authority that OMB is reporting. In FY 2012, OMB reflects a transfer out of Aircraft Procurement, Air Force, and transfers out of the Defense Health Program in FY 2012 - 2013 that DoD is not reporting. For outlays, DoD is reporting Revolving Fund offsetting collections that OMB is not, as well as offsetting collections for the Family Housing Guaranteed and Family Housing Direct Loan accounts.

^{3/} Budget authority is from OMB Historical Table 5-1 (Budget Authority by Function and Subfunction). Outlays are from OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(Dollars in Billions)

Current Dollars	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Budget Authority							
DoD - 051 (Discretionary) ^{1/}	687.0	645.7	525.4	533.6	545.9	555.9	567.3
DoD - 051 (Mandatory)	3.8	4.9	6.3	6.1	6.1	6.1	6.0
Additional OCO Requests			88.5				
Total DoD - 051 (Enacted + Requests)	690.8	650.6	620.3	539.7	552.0	562.0	573.3
Delta OMB Scoring and Rounding ^{2/}	0.7	-0.1					
OMB DoD - 051 ^{3/}	691.5	650.5	620.3	539.7	552.0	562.0	573.3
DoE and Other ^{3/}	26.0	26.2	27.2	26.7	27.1	27.5	28.0
National Defense OCO Placeholder ^{4/}				<u>44.2</u>	<u>44.2</u>	<u>44.2</u>	<u>44.2</u>
Total National Defense 050 ^{3/}	717.4	676.7	647.4	610.5	623.2	633.6	645.5
Outlays							
DoD - 051 ^{1/}	678.0	688.2	616.0	571.8	545.3	551.0	561.7
Additional OCO Requests			56.9				
Total DoD - 051 (Enacted + Requests)	678.0	688.2	672.8	571.8	545.3	551.0	561.7
Delta OMB Scoring and Rounding ^{2/}	0.1	0.1	0.1	0.1		0.1	0.1
OMB DoD - 051 ^{3/}	678.1	688.3	672.9	571.9	545.3	551.1	561.8
DoE and Other ^{3/}	27.6	28.0	28.9	27.4	27.2	27.2	27.7
National Defense OCO Placeholder				<u>27.7</u>	<u>41.4</u>	<u>42.8</u>	<u>43.4</u>
Total National Defense 050 ^{3/}	705.6	716.3	701.8	627.0	613.9	621.1	632.9
FY 2013 Constant Dollars							
Budget Authority							
DoD - 051 (Discretionary) ^{1/}	711.1	655.9	525.4	525.7	529.9	530.7	531.8
DoD - 051 (Mandatory)	3.9	4.9	6.3	6.0	5.9	5.8	5.6
Additional OCO Requests			88.5				
Total DoD - 051 (Enacted + Requests)	715.0	660.8	620.3	531.7	535.8	536.4	537.4
Delta OMB Scoring and Rounding	0.7	-0.1			-0.1		
OMB DoD - 051	715.7	660.7	620.3	531.7	535.7	536.4	537.4
DoE and Other	26.9	26.6	27.2	26.3	26.3	26.2	26.2
National Defense OCO Placeholder				<u>43.5</u>	<u>42.9</u>	<u>42.2</u>	<u>41.4</u>
Total National Defense 050	742.5	687.3	647.4	601.5	604.9	604.8	605.0
Outlays							
DoD - 051 ^{1/}	702.2	699.1	616.0	563.7	529.7	526.5	527.0
Additional OCO Requests			56.9				
Total DoD - 051 (Enacted + Requests)	702.2	699.1	672.8	563.7	529.7	526.5	527.0
Delta OMB Scoring and Rounding	0.1	0.1	0.1	0.1			
OMB DoD - 051	702.3	699.2	672.9	563.8	529.7	526.5	527.0
DoE and Other	28.5	28.5	28.9	27.0	26.4	26.0	26.0
National Defense OCO Placeholder				<u>27.3</u>	<u>40.2</u>	<u>40.9</u>	<u>40.7</u>
Total National Defense 050	730.8	727.7	701.8	618.1	596.3	593.4	593.7

^{1/} Includes war and supplemental funding enacted in FY 2011 and FY 2012.

^{2/} For budget authority, in FY 2011 DoD does not reflect Revolving Fund mandatory spending authority that OMB is reporting. In FY 2012, OMB reflects a transfer out of Aircraft Procurement, Air Force, and transfers out of the Defense Health Program in FY 2012 - 2013 that DoD is not reporting. For outlays, DoD is reporting Revolving Fund offsetting collections that OMB is not, as well as offsetting collections for the Family Housing Guaranteed and Family Housing Direct Loan accounts.

^{3/} Budget authority is from OMB Historical Table 5-1 (Budget Authority by Function and Subfunction). Outlays are from OMB Historical Table 3-2 (Outlays by Function and Subfunction). Outyears include OCO placeholders.

^{4/} Budget authority for outyear OCO placeholders comes from OMB "Budget of the U.S. Government," Table S-11 (Funding Levels For Appropriated Discretionary Programs By Category).

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(Dollars in Millions)

Department of Defense	FY 2011	FY 2012			FY 2013 Request		
	<u>Actual</u> ^{1/}	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Military Personnel	158,389	147,194	11,293	158,488	142,062	14,060	156,122
Operation & Maintenance	305,235	198,111	86,776	284,886	209,672	63,986	273,658
Procurement	131,898	104,527	16,052	120,580	98,823	9,687	108,511
RDT&E	76,687	71,376	526	71,902	69,408	246	69,653
Revolving & Mgmt Funds	<u>2,832</u>	<u>2,640</u>	<u>435</u>	<u>3,075</u>	<u>2,124</u>	<u>503</u>	<u>2,628</u>
DoD Bill	675,042	523,848	115,083	638,931	522,090	88,482	610,572
Military Construction	15,991	11,367		11,367	9,572		9,572
Family Housing	<u>1,833</u>	<u>1,690</u>		<u>1,690</u>	<u>1,651</u>		<u>1,651</u>
Military Construction Bill	17,824	13,057		13,057	11,223		11,223
DoD Offsetting Receipts (Net) & Other	<u>-2,086</u>	<u>-1,430</u>		<u>-1,430</u>	<u>-1,521</u>		<u>-1,521</u>
051 - TOTAL DoD	690,781	535,475	115,083	650,558	531,792	88,482	620,274
Delta OMB Scoring and Rounding ^{2/}	<u>690</u>	<u>-75</u>		<u>-75</u>	<u>-14</u>		<u>-14</u>
051 - OMB TOTAL DoD^{3/}	691,471	535,400	115,083	650,483	531,778	88,482	620,260
Defense-Related Activities^{3/}							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	16,283			16,831			17,842
Occupational Illness Compensation Fund	2,098			1,461			1,444
Former Sites Remedial Action	130			109			104
Nuclear Facilities Safety Board	<u>23</u>			<u>29</u>			<u>29</u>
053 - Total Defense Related	18,534			18,430			19,419
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	292			514			514
Radiation Exposure Compensation Trust	63			60			60
FBI (Defense Related)	4,534			4,736			4,748
Other Programs	<u>2,527</u>			<u>2,464</u>			<u>2,420</u>
054 - Total Defense Related	7,416			7,774			7,742
053 / 054 - Total Defense Related	25,950			26,204			27,161
050 - Total National Defense	716,731			676,762			647,435
050 - OMB Total National Defense	717,421			676,687			647,421

^{1/} "Actual" column includes enacted war funding.

^{2/} In FY 2011, DoD does not reflect Revolving Fund mandatory spending authority that OMB is reporting. In FY 2012, OMB reflects a transfer out of Aircraft Procurement, Air Force, and transfers out of the Defense Health Program in FY 2012 - 2013 that DoD is not reporting.

^{3/} From OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 2013 Constant Dollars in Millions)

Department of Defense	FY 2011	FY 2012			FY 2013 Request		
	<u>Actual</u> ^{1/}	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Military Personnel	164,185	149,877	11,505	161,382	142,062	14,060	156,122
Operation & Maintenance	315,917	200,863	87,986	288,849	209,672	63,986	273,658
Procurement	136,496	106,313	16,331	122,644	98,823	9,687	108,511
RDT&E	79,128	72,456	537	72,993	69,408	246	69,653
Revolving & Mgmt Funds	<u>2,933</u>	<u>2,685</u>	<u>442</u>	<u>3,127</u>	<u>2,124</u>	<u>503</u>	2,628
DoD Bill	698,659	532,194	116,801	648,995	522,090	88,482	610,572
Military Construction	16,523	11,557		11,557	9,572		9,572
Family Housing	<u>1,898</u>	<u>1,715</u>		<u>1,715</u>	<u>1,651</u>		1,651
Military Construction Bill	18,421	13,272		13,272	11,223		11,223
DoD Offsetting Receipts (Net) & Other	<u>-2,112</u>	<u>-1,444</u>		<u>-1,444</u>	<u>-1,521</u>		<u>-1,521</u>
051 - TOTAL DoD	714,968	544,022	116,801	660,823	531,792	88,482	620,274
Delta OMB Scoring and Rounding ^{2/}	<u>692</u>	<u>-99</u>		<u>-99</u>	<u>-14</u>		<u>-14</u>
051 - OMB TOTAL DoD	715,660	543,923	116,801	660,724	531,778	88,482	620,260

Defense-Related Activities

053 Defense-Related Activities:							
Atomic Energy Defense Activities	16,853			17,096			17,842
Occupational Illness Compensation Fund	2,171			1,484			1,444
Former Sites Remedial Action	135			111			104
Nuclear Facilities Safety Board	<u>24</u>			<u>29</u>			<u>29</u>
053 - Total Defense Related	19,183			18,720			19,419
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	302			522			514
Radiation Exposure Compensation Trust	65			61			60
FBI (Defense Related)	4,693			4,811			4,748
Other Programs	<u>2,615</u>			<u>2,503</u>			<u>2,420</u>
054 - Total Defense Related	7,675			7,897			7,742
053 / 054 - Total Defense Related	26,858			26,617			27,161
050 - Total National Defense	741,826			687,440			647,435
050 - OMB Total National Defense	742,518			687,341			647,421

^{1/} "Actual" column includes enacted war funding.

^{2/} In FY 2011, DoD does not reflect Revolving Fund mandatory spending authority that OMB is reporting. In FY 2012, OMB reflects a transfer out of Aircraft Procurement, Air Force, and transfers out of the Defense Health Program in FY 2012 - 2013 that DoD is not reporting.

Table 1-5
NATIONAL DEFENSE OUTLAYS
(Dollars in Millions)

Department of Defense	FY 2011	FY 2012			FY 2013 Request		
	<u>Actual</u> ^{1/}	<u>Base</u> ^{2/}	<u>OCO</u> ^{3/}	<u>Total</u>	<u>Base</u> ^{2/}	<u>OCO</u> ^{3/}	<u>Total</u>
Military Personnel	161,608	145,630	10,555	156,185	142,738	13,121	155,859
Operation & Maintenance	291,037	239,980	54,531	294,511	253,754	40,399	294,153
Procurement	128,006	134,897	4,972	139,869	121,760	2,799	124,559
RDT&E	74,871	75,640	265	75,905	71,697	124	71,821
Revolving & Mgmt Funds	<u>1,264</u>	<u>2,368</u>	<u>370</u>	<u>2,738</u>	<u>5,876</u>	<u>428</u>	<u>6,304</u>
DoD Bill	656,786	598,516	70,693	669,209	595,825	56,870	652,695
Military Construction	19,918	18,065	1	18,066	19,403		19,403
Family Housing	<u>3,330</u>	<u>2,033</u>		<u>2,033</u>	<u>2,020</u>		<u>2,020</u>
Military Construction Bill	23,248	20,099	1	20,100	21,423		21,423
DoD Offsetting Receipts (Net) & Other	<u>-2,070</u>	<u>-1,129</u>		<u>-1,129</u>	<u>-1,294</u>		<u>-1,294</u>
051 - TOTAL DoD	677,964	617,485	70,694	688,179	615,954	56,870	672,824
OMB Scoring and Rounding ^{4/}	<u>100</u>	<u>76</u>		<u>76</u>	<u>51</u>		<u>51</u>
051 - OMB TOTAL DoD^{5/}	678,064	617,561	70,694	688,255	616,005	56,870	672,875
Defense-Related Activities^{5/}							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	18,614			18,069			19,140
Occupational Illness Compensation Fund	1,584			1,511			1,444
Former Sites Remedial Action	185			157			108
Nuclear Facilities Safety Board	<u>27</u>			<u>28</u>			<u>30</u>
053 - Total Defense Related	20,410			19,765			20,722
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	292			514			514
Radiation Exposure Compensation Trust	60			54			60
FBI (Defense Related)	4,609			4,688			5,041
Other Programs	<u>2,190</u>			<u>3,024</u>			<u>2,555</u>
054 - Total Defense Related	7,151			8,280			8,170
053 / 054 - Total Defense Related	27,561			28,045			28,892
050 - Total National Defense	705,525			716,224			701,716
050 - OMB Total National Defense	705,625			716,300			701,767

1/ "Actual" column consists of outlays for base plus enacted war and supplemental funding.

2/ Base outlays for FY 2012 and FY 2013 include outlays for previous years' war and supplemental funding.

3/ OCO outlay data reflects estimated outlays from that year's OCO funding only.

4/ DoD is reporting Revolving Fund offsetting collections that OMB is not, as well as offsetting collections for the Family Housing Guaranteed and Family Housing Direct Loan accounts.

5/ From OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 2013 Constant Dollars in Millions)

Department of Defense	FY 2011	FY 2012			FY 2013 Request		
	<u>Actual</u> ^{1/}	<u>Base</u> ^{2/}	<u>OCO</u> ^{3/}	<u>Total</u>	<u>Base</u> ^{2/}	<u>OCO</u> ^{3/}	<u>Total</u>
Military Personnel	167,547	148,299	10,747	159,046	142,738	13,121	155,859
Operation & Maintenance	301,418	243,363	55,306	298,669	253,754	40,399	294,153
Procurement	132,656	137,188	5,059	142,247	121,760	2,799	124,559
RDT&E	77,349	76,815	268	77,083	71,697	124	71,821
Revolving & Mgmt Funds	<u>1,309</u>	<u>2,405</u>	<u>376</u>	<u>2,781</u>	<u>5,876</u>	<u>428</u>	<u>6,304</u>
DoD Bill	680,279	608,070	71,756	679,826	595,825	56,870	652,695
Military Construction	20,615	18,364	2	18,366	19,403		19,403
Family Housing	<u>3,452</u>	<u>2,064</u>		<u>2,064</u>	<u>2,020</u>		<u>2,020</u>
Military Construction Bill	24,067	20,428	2	20,430	21,423		21,423
DoD Offsetting Receipts (Net) & Other	<u>-2,145</u>	<u>-1,147</u>		<u>-1,147</u>	<u>-1,294</u>		<u>-1,294</u>
051 - TOTAL DoD	702,201	627,351	71,758	699,109	615,954	56,870	672,824
OMB Scoring and Rounding ^{4/}	<u>92</u>	<u>53</u>		<u>53</u>	<u>51</u>		<u>51</u>
051 - OMB TOTAL DoD	702,293	627,404	71,758	699,162	616,005	56,870	672,875
Defense-Related Activities							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	19,279			18,355			19,140
Occupational Illness Compensation Fund	1,641			1,535			1,444
Former Sites Remedial Action	192			159			108
Nuclear Facilities Safety Board	<u>28</u>			<u>28</u>			<u>30</u>
053 - Total Defense Related	21,140			20,077			20,722
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	302			522			514
Radiation Exposure Compensation Trust	62			55			60
FBI (Defense Related)	4,774			4,762			5,041
Other Programs	<u>2,268</u>			<u>3,072</u>			<u>2,555</u>
054 - Total Defense Related	7,406			8,411			8,170
053 / 054 - Total Defense Related	28,546			28,488			28,892
050 - Total National Defense	730,747			727,597			701,716
050 - OMB Total National Defense	730,839			727,650			701,767

1/ "Actual" column consists of outlays for base plus enacted war and supplemental funding.

2/ Base outlays for FY 2012 and FY 2013 include outlays for previous years' war and supplemental funding.

3/ OCO outlay data reflects estimated outlays from that year's OCO funding only.

4/ DoD is reporting Revolving Fund offsetting collections that OMB is not, as well as offsetting collections for the Family Housing Guaranteed and Family Housing Direct Loan accounts.

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION (On-Budget)
(Dollars in Billions)

		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
050	National Defense	717.4	676.7	647.4	566.3	579.0	589.4	601.3
150	International Affairs	53.6	61.3	69.8	39.6	42.5	45.4	48.2
250	General Science, Space and Technology	29.7	29.1	29.6	30.1	30.7	31.2	31.9
270	Energy	6.7	9.2	15.7	10.3	8.1	6.3	6.2
300	Natural Resources and Environment	35.4	37.1	34.8	36.2	37.0	37.9	39.1
350	Agriculture	21.5	17.1	24.0	18.4	20.2	20.1	20.1
370	Commerce and Housing Credit	-55.2	10.5	-7.7	-12.2	-16.6	-11.1	0.2
400	Transportation	86.5	138.6	89.2	101.9	108.3	115.1	121.5
450	Community & Regional Development	14.9	44.8	17.2	11.8	12.1	12.3	12.6
500	Education, Training, Employment, and Social Services	76.5	170.1	93.8	100.7	100.3	103.0	110.8
550	Health	359.7	364.8	366.8	484.2	548.2	575.2	607.5
570	Medicare	502.4	499.3	530.3	558.6	576.8	626.3	641.6
600	Income Security	583.7	566.6	551.2	536.9	542.3	552.3	553.7
650	Social Security	101.9	140.0	61.7	34.7	38.5	42.8	47.2
700	Veterans Benefit/Services	123.1	124.6	137.7	147.4	154.1	161.0	169.3
750	Administration of Justice	53.6	59.2	54.6	55.5	56.3	59.2	58.5
800	General Government	23.9	28.7	25.3	26.3	28.1	30.2	32.4
900	Net Interest	346.3	336.9	356.8	415.8	496.5	588.3	673.1
920	Allowances		0.5	5.5	34.8	33.4	33.9	34.4
950	Undistributed	-71.4	-83.3	-79.8	-79.4	-81.5	-82.7	-82.0
Grand Total		3,010.2	3,231.8	3,023.8	3,118.0	3,314.4	3,536.4	3,727.6

Data is from OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION (On-Budget)
(Dollars in Billions)

		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
050	National Defense	705.6	716.3	701.8	599.3	572.5	578.3	589.5
150	International Affairs	45.7	56.3	59.6	53.7	51.6	50.4	50.4
250	General Science, Space and Technology	29.5	31.0	31.3	30.1	30.3	30.7	31.1
270	Energy	12.2	23.3	13.9	14.3	10.9	7.0	6.7
300	Natural Resources and Environment	45.5	42.8	41.3	39.1	38.6	39.4	39.4
350	Agriculture	20.7	19.2	25.6	18.6	20.4	20.1	20.1
370	Commerce and Housing Credit	-13.4	84.7	-20.4	-31.7	-35.1	-33.5	-28.9
400	Transportation	93.0	102.6	114.2	107.7	106.2	109.1	112.6
450	Community & Regional Development	23.8	31.7	35.0	28.3	19.1	14.6	14.2
500	Education, Training, Employment, and Social Services	101.2	139.2	122.1	108.7	108.0	104.8	107.5
550	Health	372.5	361.6	385.9	480.3	539.7	588.5	613.5
570	Medicare	485.7	484.5	530.2	558.3	576.7	626.4	641.3
600	Income Security	597.4	579.6	559.4	539.2	538.7	550.0	546.0
650	Social Security	101.9	140.1	61.8	34.9	38.6	42.8	47.2
700	Veterans Benefit/Services	127.2	129.6	140.1	146.8	153.6	165.9	168.4
750	Administration of Justice	56.1	62.0	62.8	57.3	56.6	58.9	58.3
800	General Government	25.5	31.8	26.3	26.5	27.3	29.0	31.2
900	Net Interest	345.8	337.3	356.6	415.8	496.7	588.6	673.1
920	Allowances		0.1	1.6	20.1	29.4	31.6	32.7
950	Undistributed	-71.4	-83.3	-79.8	-79.4	-81.5	-82.7	-82.0
Grand Total		3,104.5	3,290.4	3,169.3	3,167.9	3,298.2	3,519.9	3,672.5

Data is from OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-9
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(Dollars in Millions)

051 Discretionary	FY 2011	FY 2012			FY 2013 Request			FY2014	FY2015	FY2016	FY2017
	Actual^{1/}	Base	OCO	Total	Base	OCO	Total				
Military Personnel	153,439	141,818	11,293	153,112	135,112	14,060	149,172	136,350	138,376	140,978	143,983
O&M	304,352	197,213	86,776	283,989	208,759	63,986	272,745	209,908	212,805	219,205	224,385
Procurement	131,898	104,527	16,052	120,580	98,823	9,687	108,511	104,265	112,273	116,339	122,857
RDT&E	76,687	71,376	526	71,902	69,408	246	69,653	69,782	69,172	66,827	65,807
Revolving and Mgmt Funds	<u>2,832</u>	<u>2,640</u>	<u>435</u>	<u>3,075</u>	<u>2,124</u>	<u>503</u>	<u>2,628</u>	<u>1,428</u>	<u>772</u>	<u>1,615</u>	<u>686</u>
DoD Bill	669,209	517,575	115,083	632,658	514,226	88,482	602,709	521,732	533,398	544,963	557,718
Military Construction	15,991	11,367		11,367	9,572		9,572	10,245	11,021	9,350	7,991
Family Housing	<u>1,820</u>	<u>1,683</u>		<u>1,683</u>	<u>1,651</u>		<u>1,651</u>	<u>1,573</u>	<u>1,506</u>	<u>1,597</u>	<u>1,634</u>
Military Construction Bill	17,811	13,050		13,050	11,223		11,223	11,818	12,527	10,948	9,625
Defense-Wide Contingencies	<u>2</u>										
DoD 051 Discretionary	687,022	530,625	115,083	645,708	525,449	88,482	613,932	533,550	545,925	555,911	567,343
Rounding/Scoring ^{2/}	<u>3</u>	<u>-78</u>		<u>-78</u>	<u>-16</u>		<u>-16</u>				
OMB 051 Discretionary^{3/}	687,025	530,547	115,083	645,630	525,434	88,482	613,916	533,550	545,925	555,911	567,343
051 Mandatory											
Military Personnel	4,950	5,376		5,376	6,950		6,950	6,627	6,550	6,563	6,499
O&M	883	897		897	913		913	913	913	913	913
Procurement											
RDT&E											
Revolving and Mgmt Funds											
DoD Bill	5,833	6,273		6,273	7,863		7,863	7,540	7,464	7,476	7,412
Military Construction											
Family Housing	<u>13</u>	<u>7</u>		<u>7</u>							
Military Construction Bill	13	7		7							
Offsetting Receipts	-2,228	-1,725		-1,725	-1,644		-1,644	-1,603	-1,590	-1,589	-1,590
Trust Funds	228	417		417	243		243	298	290	280	270
Interfund Transactions	<u>-88</u>	<u>-122</u>		<u>-122</u>	<u>-120</u>		<u>-120</u>	<u>-117</u>	<u>-113</u>	<u>-108</u>	<u>-102</u>
DoD 051 Mandatory	3,759	4,850		4,850	6,342		6,342	6,118	6,050	6,059	5,990
Rounding/Scoring ^{2/}	<u>687</u>	<u>3</u>		<u>3</u>	<u>2</u>		<u>2</u>	<u>5</u>	<u>5</u>	<u>4</u>	<u>4</u>
OMB 051 Mandatory^{3/}	4,446	4,853		4,853	6,344		6,344	6,123	6,055	6,063	5,994

1/ "Actual" column includes enacted war funding.

2/ In FY 2011, DoD does not reflect Revolving Fund mandatory spending authority that OMB is reporting. In FY 2012, OMB reflects a transfer out of Aircraft Procurement, Air Force, and transfers out of the Defense Health Program in FY 2012 - 2013 that DoD is not reporting.

3/ From OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(Dollars in Millions)

<u>051 Total Budget Authority</u>	FY 2011	FY 2012			FY 2013 Request			FY2014	FY2015	FY2016	FY2017
	<u>Actual</u>^{1/}	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>				
Military Personnel	158,389	147,194	11,293	158,488	142,062	14,060	156,122	142,977	144,926	147,541	150,482
O&M	305,235	198,111	86,776	284,886	209,672	63,986	273,658	210,821	213,718	220,118	225,298
Procurement	131,898	104,527	16,052	120,580	98,823	9,687	108,511	104,265	112,273	116,339	122,857
RDT&E	76,687	71,376	526	71,902	69,408	246	69,653	69,782	69,172	66,827	65,807
Revolving and Mgmt Funds	<u>2,832</u>	<u>2,640</u>	<u>435</u>	<u>3,075</u>	<u>2,124</u>	<u>503</u>	<u>2,628</u>	<u>1,428</u>	<u>772</u>	<u>1,615</u>	<u>686</u>
DoD Bill	675,042	523,848	115,083	638,931	522,090	88,482	610,572	529,272	540,862	552,440	565,130
Military Construction	15,991	11,367		11,367	9,572		9,572	10,245	11,021	9,350	7,991
Family Housing	<u>1,833</u>	<u>1,690</u>		<u>1,690</u>	<u>1,651</u>		<u>1,651</u>	<u>1,573</u>	<u>1,506</u>	<u>1,597</u>	<u>1,634</u>
Military Construction Bill	17,824	13,057		13,057	11,223		11,223	11,818	12,527	10,948	9,625
Defense-Wide Contingencies	2										
Offsetting Receipts	-2,228	-1,725		-1,725	-1,644		-1,644	-1,603	-1,590	-1,589	-1,590
Trust Funds	228	417		417	243		243	298	290	280	270
Interfund Transactions	-88	-122		-122	-120		-120	-117	-113	-108	-102
DoD 051 Budget Authority	690,781	535,475	115,083	650,558	531,792	88,482	620,274	539,669	551,975	561,970	573,333
Rounding/Scoring ^{2/}	<u>690</u>	<u>-75</u>		<u>-75</u>	<u>-14</u>		<u>-14</u>	<u>5</u>	<u>5</u>	<u>4</u>	<u>4</u>
OMB 051 Budget Authority^{3/}	691,471	535,400	115,083	650,483	531,778	88,482	620,260	539,674	551,980	561,974	573,337
053 Discretionary BA	16,436			16,969			17,975	17,373	17,675	17,978	18,366
053 Mandatory BA	<u>2,098</u>			<u>1,461</u>			<u>1,444</u>	<u>1,253</u>	<u>1,208</u>	<u>1,158</u>	<u>1,111</u>
Total 053 Budget Authority^{3/}	18,534			18,430			19,419	18,626	18,883	19,136	19,477
054 Discretionary BA	7,061			7,200			7,168	7,473	7,614	7,769	7,935
054 Mandatory BA	<u>355</u>			<u>574</u>			<u>574</u>	<u>566</u>	<u>565</u>	<u>564</u>	<u>563</u>
Total 054 Budget Authority^{3/}	7,416			7,774			7,742	8,039	8,179	8,333	8,498
050 Discretionary BA	710,522			669,799			639,059	602,555	615,373	625,817	637,803
050 Mandatory BA	6,899			6,888			8,362	7,942	7,828	7,785	7,668
National Defense OCO Placeholder ^{4/}								<u>44,159</u>	<u>44,159</u>	<u>44,159</u>	<u>44,159</u>
Total 050 Budget Authority^{3/}	717,421			676,687			647,421	610,497	623,201	633,602	645,471

1/ "Actual" column includes enacted war funding.

2/ In FY 2011, DoD does not reflect Revolving Fund mandatory spending authority that OMB is reporting. In FY 2012, OMB reflects a transfer out of Aircraft Procurement, Air Force, and transfers out of the Defense Health Program in FY 2012 - 2013 that DoD is not reporting.

3/ From OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program). Outyears include OCO placeholders.

4/ Provided by OMB.

Table 1-10
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(Dollars in Millions)

<u>051 Discretionary</u>	FY 2011	FY 2012			FY 2013 Request			FY2014	FY2015	FY2016	FY2017
	<u>Actual</u>^{1/}	<u>Base</u>^{2/}	<u>OCO</u>^{3/}	<u>Total</u>	<u>Base</u>^{2/}	<u>OCO</u>^{3/}	<u>Total</u>				
Military Personnel	156,644	140,254	10,555	150,809	135,788	13,121	148,909	135,734	137,583	140,138	143,115
O&M	289,822	239,172	54,531	293,703	252,842	40,399	293,241	215,026	212,843	216,599	221,536
Procurement	127,992	134,895	4,972	139,867	121,759	2,799	124,557	102,678	102,236	105,573	111,048
RDT&E	74,871	75,640	265	75,905	71,696	124	71,820	70,566	69,281	67,836	66,467
Revolving and Mgmt Funds	<u>1,135</u>	<u>2,387</u>	<u>370</u>	<u>2,757</u>	<u>5,726</u>	<u>428</u>	<u>6,154</u>	<u>1,762</u>	<u>943</u>	<u>1,313</u>	<u>1,028</u>
DoD Bill	650,464	592,348	70,693	663,041	587,811	56,870	644,681	525,766	522,885	531,458	543,194
Military Construction	19,918	18,065	1	18,066	19,403		19,403	13,615	10,871	10,208	10,056
Family Housing	<u>3,432</u>	<u>2,112</u>		<u>2,112</u>	<u>2,223</u>		<u>2,223</u>	<u>2,008</u>	<u>1,607</u>	<u>1,524</u>	<u>1,545</u>
Military Construction Bill	23,350	20,178	1	20,179	21,626		21,626	15,623	12,478	11,732	11,602
Defense-Wide Contingencies	2										
FY 2013 OCO Request								<u>24,254</u>	<u>3,807</u>	<u>1,740</u>	<u>909</u>
DoD 051 Discretionary	673,816	612,526	70,694	683,220	609,437	56,870	666,307	565,643	539,170	544,930	555,705
Rounding/Scoring ^{4/}	<u>22</u>			<u>-225</u>			<u>-153</u>	<u>6</u>	<u>-1</u>	<u>11</u>	<u>5</u>
OMB 051 Discretionary^{5/}	673,838			682,995			666,154	565,649	539,169	544,941	555,710
<u>051 Mandatory</u>											
Military Personnel	4,964	5,376		5,376	6,950		6,950	6,627	6,550	6,563	6,499
O&M	1,215	808		808	912		912	914	914	914	914
Procurement	14	3		3	1		1				
RDT&E											
Revolving and Mgmt Funds	<u>129</u>	<u>-19</u>		<u>-19</u>	<u>150</u>		<u>150</u>	<u>27</u>	<u>3</u>	<u>11</u>	<u>11</u>
DoD Bill	6,322	6,168		6,168	8,014		8,014	7,568	7,467	7,488	7,424
Military Construction											
Family Housing	<u>-102</u>	<u>-79</u>		<u>-79</u>	<u>-203</u>		<u>-203</u>				
Military Construction Bill	-102	-79		-79	-203		-203				
Offsetting Receipts	-2,228	-1,725		-1,725	-1,644		-1,644	-1,603	-1,590	-1,589	-1,590
Trust Funds	244	718		718	470		470	356	337	311	290
Interfund Transactions	<u>-88</u>	<u>-122</u>		<u>-122</u>	<u>-120</u>		<u>-120</u>	<u>-117</u>	<u>-113</u>	<u>-108</u>	<u>-102</u>
DoD 051 Mandatory	4,148	4,960		4,960	6,517		6,517	6,205	6,101	6,102	6,022
Rounding/Scoring ^{4/}	<u>78</u>			<u>300</u>			<u>204</u>	<u>29</u>	<u>38</u>	<u>28</u>	<u>28</u>
OMB 051 Mandatory^{5/}	4,226			5,260			6,721	6,234	6,139	6,130	6,050

1/ "Actual" column consists of outlays for base plus enacted war and supplemental funding.

2/ Base outlays for FY 2012 and FY 2013 include outlays for previous years' war and supplemental funding.

3/ OCO outlay data reflects estimated outlays from that year's OCO funding only.

4/ DoD is reporting Revolving Fund offsetting collections that OMB is not, as well as offsetting collections for the Family Housing Guaranteed and Family Housing Direct Loan accounts.

5/ From OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(Dollars in Millions)

<u>051 Total Outlays</u>	FY 2011	FY 2012			FY 2013 Request			FY2014	FY2015	FY2016	FY2017
	<u>Actual</u>^{1/}	<u>Base</u>^{2/}	<u>OCO</u>^{3/}	<u>Total</u>	<u>Base</u>^{2/}	<u>OCO</u>^{3/}	<u>Total</u>				
Military Personnel	161,608	145,630	10,555	156,185	142,738	13,121	155,859	142,361	144,133	146,701	149,614
O&M	291,037	239,980	54,531	294,511	253,754	40,399	294,153	215,940	213,757	217,513	222,450
Procurement	128,006	134,897	4,972	139,869	121,760	2,799	124,559	102,678	102,236	105,573	111,048
RDT&E	74,871	75,640	265	75,905	71,697	124	71,821	70,566	69,281	67,836	66,467
Revolving and Mgmt Funds	1,264	2,368	370	2,738	5,876	428	6,304	1,789	946	1,324	1,039
DoD Bill	656,786	598,516	70,693	669,209	595,825	56,870	652,695	533,334	530,353	538,946	550,618
Military Construction	19,918	18,065	1	18,066	19,403		19,403	13,615	10,871	10,208	10,056
Family Housing	3,330	2,033		2,033	2,020		2,020	2,008	1,607	1,524	1,545
Military Construction Bill	23,248	20,099	1	20,100	21,423		21,423	15,623	12,478	11,732	11,602
Defense-Wide Contingencies	2										
Offsetting Receipts	-2,228	-1,725		-1,725	-1,644		-1,644	-1,603	-1,590	-1,589	-1,590
Trust Funds	244	718		718	470		470	356	337	311	290
Interfund Transactions	-88	-122		-122	-120		-120	-117	-113	-108	-102
FY 2013 OCO Request								24,254	3,807	1,740	909
DoD 051 Outlays	677,964	617,485	70,694	688,179	615,954	56,870	672,824	571,848	545,271	551,032	561,727
Rounding/Scoring ^{4/}	100			76			51	35	37	39	33
OMB 051 Outlays ^{5/}	678,064			688,255			672,875	571,883	545,308	551,071	561,760
053 Discretionary Outlays	18,826			18,254			19,278	17,933	17,765	17,792	18,148
053 Mandatory Outlays	1,584			1,511			1,444	1,253	1,207	1,158	1,111
Total 053 Outlays ^{5/}	20,410			19,765			20,722	19,186	18,972	18,950	19,259
054 Discretionary Outlays	6,799			7,712			7,596	7,657	7,618	7,720	7,882
054 Mandatory Outlays	352			568			574	569	566	564	563
Total 054 Outlays ^{5/}	7,151			8,280			8,170	8,226	8,184	8,284	8,445
050 Discretionary Outlays	699,463			708,961			693,028	618,926	605,955	613,223	625,130
050 Mandatory Outlays	6,162			7,339			8,739	8,056	7,912	7,852	7,724
National Defense OCO Placeholder								27,687	41,403	42,770	43,390
Total 050 Outlays ^{5/}	705,625			716,300			701,767	626,982	613,867	621,075	632,854

1/ "Actual" column consists of outlays for base plus enacted war and supplemental funding.

2/ Base outlays for FY 2012 and FY 2013 include outlays for previous years' war and supplemental funding.

3/ OCO outlay data reflects estimated outlays from that year's OCO funding only.

4/ DoD is reporting Revolving Fund offsetting collections that OMB is not, as well as offsetting collections for the Family Housing Guaranteed and Family Housing Direct Loan accounts.

5/ From OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program). Outyears include OCO placeholders.

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Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001. War and supplemental funding dollars presented here include the American Recovery and Reinvestment Act of 2009, disaster assistance, the Global War on

Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements. For fiscal years 2014 through 2017, OMB reports \$44B each year as an OCO request placeholder for all National Defense.

Tables

Page

2-1 Base Budget, War Funding and Supplementals by Military Department, by Title.....	20
<i>Both enacted and requested base, war, and supplemental funding by military department and title, for FY 2001 through the present.</i>	

Table 2-1
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Army

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers	28,836		222	29,058	32,238		32,238
O&M	25,508		865	26,373	30,965	107	31,072
Proc	10,871		7	10,878	10,453	57	10,510
RDT&E	6,215		5	6,220	7,037	-7	7,030
Milcon	1,590		41	1,631	2,458	56	2,514
FamHsg	1,179		26	1,205	1,377		1,377
RevFund & Other	993			993	1,282		1,282
Total	75,192		1,166	76,358	85,810	213	86,023

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers	35,535	8,574	44,109	35,813	13,775		49,588
O&M	32,989	17,418	50,407	32,849	38,630	47	71,526
Proc	13,129	750	13,879	13,770	2,160		15,930
RDT&E	7,559	12	7,571	10,217			10,217
Milcon	2,135		2,135	1,730	162		1,892
FamHsg	1,362		1,362	1,330	11		1,341
RevFund & Other	1,698		1,697	221			221
Total	94,407	26,754	121,160	95,930	54,738	47	150,715

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Army

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers	36,808	13,940		50,748	42,396	11,926	230		54,552
O&M	34,653	24,319	14	58,986	30,665	44,518	273		75,456
Proc	15,338	10,101		25,439	14,526	13,560	49		28,135
RDT&E	10,417	39		10,456	11,626	68			11,694
Milcon	2,698	847	9	3,554	3,404	187	584		4,175
FamHsg	1,528		1	1,529	1,241				1,241
RevFund & Other					456				456
Total	101,442	49,246	24	150,712	104,314	70,259	1,136		175,710

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers	42,402	14,277		56,679	46,740	14,673	61,413
O&M	28,985	64,400		93,385	37,028	59,381	96,409
Proc	20,185	28,422		48,607	36,558	30,628	67,186
RDT&E	11,203	100		11,303	12,297	150	12,447
Milcon	6,465	1,256		7,721	8,343	1,869	10,212
FamHsg	1,250			1,250	1,058		1,058
RevFund & Other	629			629	5	1,320	1,325
Total	111,119	108,455		219,574	142,029	108,021	250,050

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Army

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers	52,280		989	13,945	67,214	57,917	12,545		70,462
O&M	40,092	1,839	39,689	18,655	100,276	40,562	70,799	218	111,579
Proc	27,385		3,933	11,967	43,284	19,818	20,245		40,063
RDT&E	12,162	75		-135	12,103	11,424	139		11,563
Milcon	5,950	230	-143	1,326	7,363	8,361	1,167		9,528
FamHsg	1,296	38			1,335	684			684
RevFund & Other	1,769			443	2,212	38	12		50
Total	140,934	2,183	44,468	46,200	233,787	138,804	104,907	218	243,929

	FY 2011			FY 2012			FY 2013		
	Base	OCO ^{6/}	Total	Enacted Base	Enacted OCO ^{7/}	Enacted Total	Requested Base	Requested OCO	Requested Total
Milpers	58,366	11,672	70,038	60,142	7,827	67,968	56,415	10,112	66,527
O&M	42,121	72,085	114,205	40,896	54,436	95,332	47,215	35,278	82,493
Proc	19,638	16,760	36,398	19,572	5,265	24,836	18,253	4,600	22,853
RDT&E	9,653	300	9,954	8,385	19	8,404	8,929	20	8,949
Milcon	5,738	981	6,720	4,176	-155	4,021	3,180		3,180
FamHsg	609		609	670		670	535		535
RevFund & Other				101	54	155	60	43	103
Total	136,126	101,798	237,924	133,941	67,446	201,387	134,588	50,052	184,640

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Navy

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers	26,720		153	26,873	29,955		29,955
O&M	27,701		1,320	29,021	32,584	37	32,621
Proc	26,286		15	26,301	24,127	242	24,369
RDT&E	9,451		128	9,579	11,402	-15	11,387
Milcon	1,415		3	1,418	1,374	2	1,376
FamHsg	1,292		20	1,312	1,228		1,228
RevFund & Other	486			486	723		723
Total	93,351		1,639	94,990	101,393	266	101,659

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers	33,083	3,082	36,165	35,003	1,839		36,842
O&M	35,227	7,415	42,642	33,366	5,103	94	38,563
Proc	27,191		27,191	29,371	617		29,988
RDT&E	13,668	-1	13,667	14,888	34		14,922
Milcon	1,645	48	1,693	1,345	46		1,391
FamHsg	1,194		1,194	979	6		985
RevFund & Other	893		893	1,067	24		1,091
Total	112,901	10,544	123,445	116,019	7,669	94	123,782

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Navy

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers	36,741	1,907		38,648	37,158	2,893	138		40,189
O&M	34,784	4,113	580	39,477	35,043	8,081	1,006		44,130
Proc	28,430	3,759	7	32,196	28,635	5,581	2,621		36,837
RDT&E	16,696	204		16,900	18,834	125	14		18,973
Milcon	1,090	140	139	1,369	1,389		419		1,808
FamHsg	703		9	712	688		135		823
RevFund & Other	1,499	32		1,531	1,199		10		1,209
Total	119,943	10,155	735	130,833	122,946	16,680	4,343		143,969

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers	37,844	2,992		40,836	39,702	2,962	42,664
O&M	36,334	10,310		46,644	39,907	10,813	50,720
Proc	29,677	10,358		40,035	39,033	8,320	47,353
RDT&E	19,034	530		19,564	18,101	337	18,438
Milcon	1,894	371		2,265	2,900	476	3,376
FamHsg	637			637	665	12	677
RevFund & Other	1,152	5		1,157	1,386	256	1,642
Total	126,572	24,566		151,138	141,694	23,176	164,870

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Navy

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers	41,498		130	3,221	44,849	44,183	2,532		46,715
O&M	42,529	866	6,323	2,420	52,138	41,674	13,265	218	55,157
Proc	38,719		529	2,728	41,976	43,196	4,733		47,929
RDT&E	19,707	75	102	-80	19,803	19,745	193		19,938
Milcon	3,390	280		236	3,906	4,324			4,324
FamHsg	756				756	515			515
RevFund & Other	2				2	1,668	203		1,871
Total	146,601	1,221	7,084	8,525	163,431	155,305	20,926	218	176,449

	FY 2011			FY 2012			FY 2013		
	Base	OCO ^{6/}	Total	Enacted Base	Enacted OCO ^{7/}	Enacted Total	Requested Base	Requested OCO	Requested Total
Milpers	45,198	2,162	47,360	46,322	1,974	48,296	44,215	2,625	46,841
O&M	45,165	13,377	58,542	45,549	11,167	56,716	49,420	10,028	59,448
Proc	42,155	4,630	46,785	43,482	2,309	45,791	42,379	1,516	43,895
RDT&E	17,643	289	17,931	17,674	54	17,728	16,883	60	16,943
Milcon	3,791		3,791	2,256	190	2,446	1,917		1,917
FamHsg	552		552	469		469	480		480
RevFund & Other	1,475		1,475	1,065		1,065	608		608
Total	155,978	20,459	176,436	156,816	15,693	172,510	155,902	14,230	170,132

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Air Force

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers	20,817		140	20,957	24,531	206	24,737
O&M	28,358		971	29,329	34,323	41	34,364
Proc	21,019	1,165	-130	22,054	22,396	832	23,228
RDT&E	14,020		277	14,297	14,545	-26	14,519
Milcon	1,386		24	1,410	1,759	47	1,806
FamHsg	1,070		14	1,084	1,374		1,374
RevFund & Other	9			9	35		35
Total	86,679	1,165	1,296	89,140	98,963	1,100	100,063

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers	25,316	3,363	28,679	26,231	3,450		29,681
O&M	34,367	8,887	43,254	32,980	6,102	170	39,252
Proc	28,880	2,500	31,380	28,836	3,622	2	32,460
RDT&E	18,513	312	18,825	20,251	39		20,290
Milcon	1,497	138	1,635	1,538	293		1,831
FamHsg	1,533	2	1,535	1,434	7		1,441
RevFund & Other	24		24				
Total	110,130	15,202	125,332	111,270	13,513	172	124,955

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Air Force

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers	28,744	1,600		30,344	29,548	1,670	180		31,398
O&M	33,925	5,627	200	39,752	38,036	8,121	552		46,709
Proc	32,244	2,870	3	35,117	33,603	2,235	151		35,989
RDT&E	20,408	143		20,551	21,813	395	12		22,220
Milcon	1,358	141		1,499	1,964	28	191		2,183
FamHsg	1,669		11	1,680	1,761		325		2,086
RevFund & Other	1			1	213				213
Total	118,349	10,381	214	128,944	126,938	12,449	1,411		140,798

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers	30,163	1,626		31,789	30,677	1,503	32,180
O&M	38,584	9,653		48,237	40,957	11,268	52,225
Proc	31,490	7,945		39,435	35,136	8,679	43,815
RDT&E	24,342	224		24,566	26,262	368	26,630
Milcon	2,285	43		2,328	2,507	582	3,089
FamHsg	1,900			1,900	1,001		1,001
RevFund & Other	43			43	60	548	608
Total	128,807	19,491		148,298	136,600	22,948	159,548

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Air Force

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers	31,847		75	1,561	33,482	33,614	1,792		35,406
O&M	44,353	1,135	4,140	5,601	55,229	42,267	13,560	219	56,046
Proc	35,938		1,658	6,585	44,182	35,830	4,556		40,386
RDT&E	26,305	75	36	-127	26,289	27,700	247		27,947
Milcon	1,404	230		282	1,916	2,317	881		3,198
FamHsg	990	97			1,087	569	8		577
RevFund & Other	61			15	76	64	863		927
Total	140,900	1,537	5,909	13,916	162,261	142,361	21,907	219	164,487

	FY 2011			FY 2012			FY 2013		
	Base	OCO ^{6/}	Total	Enacted Base	Enacted OCO ^{7/}	Enacted Total	Requested Base	Requested OCO	Requested Total
Milpers	34,235	1,805	36,040	35,355	1,493	36,848	34,481	1,323	35,804
O&M	45,820	13,538	59,357	44,877	10,595	55,472	45,147	9,382	54,529
Proc	36,277	5,512	41,789	36,401	4,472	40,873	33,815	3,274	37,089
RDT&E	26,982	499	27,481	26,222	260	26,482	25,428	53	25,481
Milcon	1,416	195	1,611	1,460	-35	1,425	566		566
FamHsg	591		591	490		490	582		582
RevFund & Other	67	17	84	65	12	77	45	240	286
Total	145,386	21,566	166,953	144,870	16,797	161,666	140,064	14,273	154,337

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Defense-Wide

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers							
O&M	16,684	12,289	1,568	30,541	2,330	15,194	17,524
Proc	3,453		-79	3,374	3,456	63	3,519
RDT&E	11,421		77	11,498	15,748	34	15,782
Milcon	969		-5	964	935		935
FamHsg	81			81	68		68
RevFund & Other	-412		178	-234	19,481		19,481
Total	32,196	12,289	1,739	46,224	42,018	15,291	57,309

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers							
O&M	22,348	19,065	41,413	27,788	11,998		39,786
Proc	5,555	485	6,040	4,176	519		4,695
RDT&E	17,554	486	18,040	18,951	261		19,212
Milcon	1,207		1,207	1,023			1,023
FamHsg	91		91	58			58
RevFund & Other	727		727	1,300	2,078		3,378
Total	47,482	20,036	67,518	53,296	14,856		68,152

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Defense-Wide

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers									
O&M	34,830	3,449	2,077	40,356	33,443	11,634	975	130	46,182
Proc	3,076	646	140	3,862	2,868	1,513	29		4,410
RDT&E	20,659	253	6	20,918	19,766	173	29		19,968
Milcon	838			838	1,298	21	45		1,364
FamHsg	175			175	276				276
RevFund & Other	762	1,511	4	2,277	-1,280	3,033	55		1,808
Total	60,340	5,859	2,227	68,426	56,371	16,374	1,133	130	74,008

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers							
O&M	41,711	9,251		50,962	43,886	11,888	55,774
Proc	2,771	2,741		5,512	-11,616	18,241	6,625
RDT&E	21,314	652		21,966	21,300	752	22,052
Milcon	-1,490		3,137	1,647	4,080	1,307	5,387
FamHsg	235			235	108		108
RevFund & Other	456	1,116		1,572	951	575	1,526
Total	64,997	13,760	3,137	81,894	58,709	32,763	91,472

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Defense-Wide

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers									
O&M	52,126	415	3,937	6,554	63,032	59,352	10,692		70,044
Proc	-1,155		1,877	5,274	5,996	4,337	3,098		7,435
RDT&E	21,218	75	33	483	21,810	20,395	391		20,786
Milcon	11,155	1,450		1,025	13,630	5,528			5,528
FamHsg	115	555			670	491			491
RevFund & Other	1,324			404	1,728	1,349	469		1,818
Total	84,783	2,495	5,847	13,740	106,866	91,452	14,650		106,102

	FY 2011			FY 2012			FY 2013		
	Base	OCO ^{6/}	Total	Enacted Base	Enacted OCO ^{7/}	Enacted Total	Requested Base	Requested OCO	Requested Total
Milpers									
O&M	61,029	11,219	72,248	65,892	10,578	76,470	66,978	9,298	76,276
Proc	4,003	2,922	6,926	5,073	4,006	9,079	4,377	296	4,673
RDT&E	21,014	308	21,322	19,095	194	19,289	18,167	112	18,280
Milcon	3,823	47	3,870	3,475		3,475	3,909		3,909
FamHsg	68		68	54		54	54		54
RevFund & Other	807	468	1,276	1,408	369	1,777	1,411	220	1,631
Total	90,744	14,965	105,709	94,998	15,147	110,145	94,895	9,927	104,822

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Total DoD

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers	76,373		515	76,888	86,724	206	86,930
O&M	98,251	12,289	4,724	115,264	100,202	15,379	115,581
Proc	61,629	1,165	-187	62,607	60,432	1,194	61,626
RDT&E	41,107		487	41,594	48,732	-14	48,718
Milcon	5,360		63	5,423	6,526	105	6,631
FamHsg	3,622		60	3,682	4,047		4,047
RevFund & Other	1,076		178	1,254	21,521		21,521
Total	287,418	13,454	5,840	306,712	328,184	16,870	345,054

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers	93,934	15,019	108,953	97,047	19,064		116,111
O&M	124,931	52,785	177,716	126,983	61,833	311	189,127
Proc	74,755	3,735	78,490	76,153	6,918	2	83,073
RDT&E	57,294	809	58,103	64,307	334		64,641
Milcon	6,484	186	6,670	5,636	501		6,137
FamHsg	4,180	2	4,182	3,801	24		3,825
RevFund & Other	3,342		3,342	2,588	2,102		4,690
Total	364,920	72,536	437,456	376,515	90,776	313	467,604

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Total DoD

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers	102,293	17,447		119,740	109,102	16,489	548		126,139
O&M	138,192	37,508	2,871	178,571	137,187	72,354	2,806	130	212,477
Proc	79,088	17,376	150	96,614	79,632	22,889	2,850		105,371
RDT&E	68,180	639	6	68,825	72,039	761	55		72,855
Milcon	5,984	1,128	148	7,260	8,055	236	1,239		9,530
FamHsg	4,075		21	4,096	3,966		460		4,426
RevFund & Other	2,262	1,543	4	3,809	588	3,033	65		3,686
Total	400,074	75,641	3,200	478,915	410,569	115,762	8,023	130	534,484

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers	110,409	18,895		129,304	117,119	19,138	136,257
O&M	145,614	93,614		239,228	161,778	93,350	255,128
Proc	84,123	49,466		133,589	99,111	65,868	164,979
RDT&E	75,893	1,506		77,399	77,960	1,607	79,567
Milcon	9,154	1,670	3,137	13,961	17,830	4,234	22,064
FamHsg	4,022			4,022	2,832	12	2,844
RevFund & Other	2,280	1,121		3,401	2,402	2,699	5,101
Total	431,495	166,272	3,137	600,904	479,032	186,908	665,940

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

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Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Total DoD

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers	125,625		1,194	18,727	145,545	135,714	16,869		152,583
O&M	179,100	4,255	54,089	33,230	270,675	183,855	108,316	655	292,826
Proc	100,887		7,997	26,554	135,438	103,181	32,632		135,813
RDT&E	79,392	300	171	141	80,005	79,264	970		80,234
Milcon	21,899	2,190	-143	2,869	26,815	20,530	2,048		22,578
FamHsg	3,157	690			3,848	2,259	8		2,267
RevFund & Other	3,156			862	4,018	3,119	1,547		4,666
Total	513,218	7,435	63,308	82,381	666,344	527,922	162,390	655	690,967

	FY 2011			FY 2012			FY 2013		
	Base	OCO ^{6/}	Total	Enacted Base	Enacted OCO ^{7/}	Enacted Total	Requested Base	Requested OCO	Requested Total
Milpers	137,799	15,640	153,439	141,818	11,293	153,112	135,112	14,060	149,172
O&M	194,134	110,219	304,352	197,213	86,776	283,989	208,759	63,986	272,745
Proc	102,074	29,825	131,898	104,527	16,052	120,580	98,823	9,687	108,511
RDT&E	75,291	1,396	76,687	71,376	526	71,902	69,408	246	69,653
Milcon	14,768	1,223	15,991	11,367		11,367	9,572		9,572
FamHsg	1,820		1,820	1,683		1,683	1,651		1,651
RevFund & Other	2,349	485	2,834	2,640	435	3,075	2,124	503	2,628
Total	528,234	158,788	687,022	530,625	115,083	645,708	525,449	88,482	613,932

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a reconciliation between the FY 2013 DoD Authorization Request,

Appropriation Request, budget authority (BA), and total obligational authority (TOA). Table 3-2 presents personnel authorizations enacted for FY 2011 and FY 2012, and the FY 2013 budget request for the DoD.

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<i>Reconciles the FY 2013 DoD Authorization Request, Appropriation Request, budget authority and total obligational authority.</i>	
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<i>Personnel authorizations enacted for FY 2011 and FY 2012, and the FY 2013 budget request for DoD.</i>	

Table 3-1
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	Authorization	Appropriation	Budget	Total Obligational	Authorization	Appn Request, BA, and TOA*
Summaries	Request	Request	Authority	Authority	Request	BA, and TOA*
Military Personnel	128,430,025	128,430,025	135,380,411	128,430,025	13,788,421	13,788,421
Operation & Maintenance	208,740,835	208,740,835	209,672,244	209,310,382	63,986,203	63,986,203
Procurement	98,823,354	98,823,354	98,823,354	98,823,354	9,687,241	9,687,241
RDT&E	69,407,767	69,407,767	69,407,767	69,407,767	245,516	245,516
Revolving & Management Funds	2,124,320	2,124,320	2,124,320	2,124,320	503,364	503,364
DoD Bill	507,526,301	507,526,301	515,408,096	508,095,848	88,210,745	88,210,745
Military Construction	7,401,618	9,571,929	9,571,929	9,571,929		
Family Housing		1,650,781	1,650,781	1,855,763		
Military Construction Bill	7,401,618	11,222,710	11,222,710	11,427,692		
Subtotal of Bills	514,927,919	518,749,011	526,630,806	519,523,540	88,210,745	88,210,745
Subtotal of Bills + MERHFC		525,430,785	533,312,580	526,205,314		88,482,418
Offsetting Receipts, and Other			-1,521,072			
Total DoD	514,927,919	525,430,785	531,791,508	526,205,314	88,210,745	88,482,418
Total DoD Reconciliation						
Authorization	514,927,919				88,210,745	
Medicare-eligible retiree health fund contributions	6,681,774				271,673	
Milcon requiring only authorization of appropriation	2,380,712					
Authorized projects using future appropriations	1,543,980					
Milcon funding for previously authorized projects	-103,600					
	525,430,785				88,482,418	
Appropriation		525,430,785				88,482,418
Concurrent Receipt Accrual Payment Mil Ret Fund		6,950,386				
Disposal of DoD Real Property		7,855				
Lease of DoD Real Property		10,529				
National Science Center, Army		25				
Restoration of Rocky Mountain Arsenal		8,000				
Defense Burdensharing - Allies/NATO		905,000				
Offsetting Receipts, Other Trust Funds & Interfund Transactions		-1,521,072				
		531,791,508				
Budget Authority			531,791,508			88,482,418
Concurrent Receipt Accrual Payment Mil Ret Fund			-6,950,386			
Family Housing Improvement Fund			204,982			
Disposal of DoD Real Property			-7,855			
Lease of DoD Real Property			-10,529			
National Science Center, Army			-25			
DoD Acquisition Workforce Development Fund			569,547			
Restoration of Rocky Mountain Arsenal			-8,000			
Defense Burdensharing - Allies/NATO			-905,000			
Offsetting Receipts			1,521,072			
			526,205,314			
TOA				526,205,314		88,482,418

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA*
<u>Military Personnel</u>						
Military Personnel, Army		40,777,844	40,777,844	40,777,844	9,165,082	9,165,082
Medicare-Ret. Contrib., Army		1,845,793	1,845,793	1,845,793		206,243
Military Personnel, Navy		27,090,893	27,090,893	27,090,893	874,625	874,625
Medicare-Ret. Contrib., Navy		1,183,543	1,183,543	1,183,543		
Military Personnel, Marine Corps		12,481,050	12,481,050	12,481,050	1,621,356	1,621,356
Medicare-Ret. Contrib., Marine Corps		673,400	673,400	673,400		65,430
Military Personnel, Air Force		28,048,539	28,048,539	28,048,539	1,286,783	1,286,783
Medicare-Ret. Contrib., Air Force		1,211,038	1,211,038	1,211,038		
Reserve Personnel, Army		4,513,753	4,513,753	4,513,753	156,893	156,893
Medicare-Ret. Contrib., Army Res.		428,108	428,108	428,108		
Reserve Personnel, Navy		1,898,668	1,898,668	1,898,668	39,335	39,335
Medicare-Ret. Contrib., Navy Res.		141,647	141,647	141,647		
Reserve Personnel, Marine Corps		664,641	664,641	664,641	24,722	24,722
Medicare-Ret. Contrib., MC Res.		81,457	81,457	81,457		
Reserve Personnel, Air Force		1,741,365	1,741,365	1,741,365	25,348	25,348
Medicare-Ret. Contrib., AF Res.		143,450	143,450	143,450		
National Guard Personnel, Army		8,103,207	8,103,207	8,103,207	583,804	583,804
Medicare-Ret. Contrib., ARNG		746,538	746,538	746,538		
National Guard Personnel, AF		3,110,065	3,110,065	3,110,065	10,473	10,473
Medicare-Ret. Contrib., ANG		226,800	226,800	226,800		
Con Rcpt Acc Pmt Mil Ret Fd			6,950,386			
Total Military Personnel	128,430,025	128,430,025	135,380,411	128,430,025	13,788,421	13,788,421
Total Military Personnel + MERHFC		135,111,799	142,062,185	135,111,799		14,060,094
<u>Military Personnel Reconciliation</u>						
Authorization	128,430,025				13,788,421	
Medicare-eligible retiree health fund contributions	6,681,774				271,673	
	135,111,799				14,060,094	
Appropriation		135,111,799				14,060,094
Concurrent Receipt Accrual Payment Mil Ret Fund		6,950,386				
		142,062,185				
Budget Authority			142,062,185			14,060,094
Concurrent Receipt Accrual Payment Mil Ret Fund			-6,950,386			
			135,111,799			
TOA				135,111,799		14,060,094

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

Operation and Maintenance	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA*
O&M, Army	36,608,592	36,608,592	36,608,592	36,608,592	28,591,441	28,591,441
O&M, Navy	41,606,943	41,606,943	41,606,943	41,606,943	5,880,395	5,880,395
O&M, MC	5,983,163	5,983,163	5,983,163	5,983,163	4,066,340	4,066,340
O&M, AF	35,435,360	35,435,360	35,435,360	35,435,360	9,241,613	9,241,613
O&M, Defense-Wide	31,993,013	31,993,013	31,993,013	31,993,013	7,824,579	7,824,579
Office of the Inspector General	273,821	273,821	273,821	273,821	10,766	10,766
O&M, Army Reserve	3,162,008	3,162,008	3,162,008	3,162,008	154,537	154,537
O&M, Navy Reserve	1,246,982	1,246,982	1,246,982	1,246,982	55,924	55,924
O&M, MC Reserve	272,285	272,285	272,285	272,285	25,477	25,477
O&M, AF Reserve	3,166,482	3,166,482	3,166,482	3,166,482	120,618	120,618
O&M, Army Nat'l Guard	7,108,612	7,108,612	7,108,612	7,108,612	382,448	382,448
O&M, Air Nat'l Guard	6,015,455	6,015,455	6,015,455	6,015,455	19,975	19,975
Court of Appeals for the Armed Forces	13,516	13,516	13,516	13,516		
Drug Interdiction	999,363	999,363	999,363	999,363	469,025	469,025
Defense Health Program	32,528,718	32,528,718	32,528,718	32,528,718	993,898	993,898
Environmental Restoration, Army	335,921	335,921	335,921	335,921		
Environmental Restoration, Navy	310,594	310,594	310,594	310,594		
Environmental Restoration, AF	529,263	529,263	529,263	529,263		
Environmental Restoration, Defense-Wide	11,133	11,133	11,133	11,133		
Env Rest, Formerly Used Sites	237,543	237,543	237,543	237,543		
Overseas Humanitarian Assistance	108,759	108,759	108,759	108,759		
Cooperative Threat Reduction	519,111	519,111	519,111	519,111		
Afghan Security Forces Fund					5,749,167	5,749,167
DoD Acquisition Workforce Dev't	274,198	274,198	274,198	843,745		
Disposal of Real Property			7,855			
Lease of Real Property			10,529			
Burdensharing and Other Cooperative			905,000			
Afghanistan Infrastructure					400,000	400,000
Restoration Rocky Mountain Arsenal			8,000			
National Science Center, Army			25			
Total Operation & Maintenance	208,740,835	208,740,835	209,672,244	209,310,382	63,986,203	63,986,203
Operation and Maintenance Reconciliation						
Authorization	208,740,835				63,986,203	
Appropriation		208,740,835				63,986,203
Disposal of DoD Real Property		7,855				
Lease of DoD Real Property		10,529				
National Science Center, Army		25				
Restoration of Rocky Mountain Arsenal		8,000				
Defense Burdensharing - Allies/NATO		905,000				
		209,672,244				
Budget Authority			209,672,244			63,986,203
Disposal of DoD Real Property			-7,855			
Lease of DoD Real Property			-10,529			
National Science Center, Army			-25			
Restoration of Rocky Mountain Arsenal			-8,000			
DoD Acquisition Workforce Development Fund			569,547			
Defense Burdensharing - Allies/NATO			-905,000			
TOA			209,310,382	209,310,382		63,986,203

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	Authorization	Appropriation	Budget	Total Obligational	Authorization	Appn Request,
Procurement	Request	Request	Authority	Authority	Request	BA, and TOA*
Army						
Aircraft Procurement, Army	5,853,729	5,853,729	5,853,729	5,853,729	486,200	486,200
Missile Procurement, Army	1,302,689	1,302,689	1,302,689	1,302,689	49,653	49,653
Proc of Weapons and Tracked Veh	1,501,706	1,501,706	1,501,706	1,501,706	15,422	15,422
Proc of Ammunition, Army	1,739,706	1,739,706	1,739,706	1,739,706	357,493	357,493
Other Procurement, Army	6,326,245	6,326,245	6,326,245	6,326,245	2,015,907	2,015,907
JIEDDO	227,414	227,414	227,414	227,414	1,675,400	1,675,400
Chemical Agents & Munitions Destruction	1,301,786	1,301,786	1,301,786	1,301,786		
Navy						
Aircraft Procurement, Navy	17,129,296	17,129,296	17,129,296	17,129,296	164,582	164,582
Weapons Procurement, Navy	3,117,578	3,117,578	3,117,578	3,117,578	23,500	23,500
Proc of Ammunition, Navy & MC	759,539	759,539	759,539	759,539	285,747	285,747
Shipbuilding and Conversion, Navy	13,579,845	13,579,845	13,579,845	13,579,845		
Other Procurement, Navy	6,169,378	6,169,378	6,169,378	6,169,378	98,882	98,882
Procurement, Marine Corps	1,622,955	1,622,955	1,622,955	1,622,955	943,683	943,683
Air Force						
Aircraft Procurement, Air Force	11,002,999	11,002,999	11,002,999	11,002,999	305,600	305,600
Missile Procurement, Air Force	5,491,846	5,491,846	5,491,846	5,491,846	34,350	34,350
Proc of Ammunition, Air Force	599,194	599,194	599,194	599,194	116,203	116,203
Other Procurement, Air Force	16,720,848	16,720,848	16,720,848	16,720,848	2,818,270	2,818,270
Defense-Wide						
Procurement, Defense-Wide	4,187,935	4,187,935	4,187,935	4,187,935	196,349	196,349
Defense Production Act Purchases	89,189	89,189	89,189	89,189		
Joint Urgent Operational Needs	99,477	99,477	99,477	99,477	100,000	100,000
Total Procurement	98,823,354	98,823,354	98,823,354	98,823,354	9,687,241	9,687,241
Procurement Reconciliation						
Authorization	98,823,354				9,687,241	
Appropriation		98,823,354				9,687,241
Budget Authority			98,823,354			9,687,241
TOA				98,823,354		9,687,241

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
<u>RDT&E</u>						
RDT&E, Army	8,929,415	8,929,415	8,929,415	8,929,415	19,860	19,860
RDT&E, Navy	16,882,877	16,882,877	16,882,877	16,882,877	60,119	60,119
RDT&E, Air Force	25,428,046	25,428,046	25,428,046	25,428,046	53,150	53,150
RDT&E, Defense-Wide	17,982,161	17,982,161	17,982,161	17,982,161	112,387	112,387
Operational Test & Evaluation	185,268	185,268	185,268	185,268		
Total RDT&E	69,407,767	69,407,767	69,407,767	69,407,767	245,516	245,516

RDT&E Reconciliation

Authorization	69,407,767				245,516	
Appropriation		69,407,767				245,516
Budget Authority			69,407,767			245,516
TOA				69,407,767		245,516

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

<u>Military Construction</u>	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
Military Construction, Army	1,799,150	1,923,323	1,923,323	1,923,323		
Military Construction, Navy/MC	1,276,886	1,701,985	1,701,985	1,701,985		
Military Construction, Air Force	190,365	388,200	388,200	388,200		
Military Construction, Defense-Wide	2,467,841	3,654,623	3,654,623	3,654,623		
NATO Security Investment	254,163	254,163	254,163	254,163		
Military Construction, Army National Guard	572,120	613,799	613,799	613,799		
Military Construction, Air National Guard	32,486	42,386	42,386	42,386		
Military Construction, Army Reserve	279,000	305,846	305,846	305,846		
Military Construction, Navy Reserve	47,414	49,532	49,532	49,532		
Military Construction, Air Force Reserve	6,100	10,979	10,979	10,979		
Chemical Demil Construction		151,000	151,000	151,000		
Base Realign & Closure, Army	79,893	79,893	79,893	79,893		
Base Realign & Closure, Navy	146,951	146,951	146,951	146,951		
Base Realign & Closure, Air Force	122,552	122,552	122,552	122,552		
Base Realign & Closure FY 2005, Army	106,219	106,219	106,219	106,219		
Base Realign & Closure FY 2005, Navy	18,210	18,210	18,210	18,210		
Base Realign & Closure FY 2005, AF	<u>2,268</u>	<u>2,268</u>	<u>2,268</u>	<u>2,268</u>		
Total Military Construction	7,401,618	9,571,929	9,571,929	9,571,929		
<u>Military Construction Reconciliation</u>						
Authorization	7,401,618					
Authorized in Prior Years:						
Military Construction, Army	124,173					
Military Construction, Navy	425,099					
Military Construction, Air Force	197,835					
Military Construction, Defense-Wide	1,186,782					
Military Construction, Army National Guard	41,679					
Military Construction, Air National Guard	9,900					
Military Construction, Army Reserve	26,846					
Military Construction, Navy Reserve	2,118					
Military Construction, Air Force Reserve	4,879					
Chemical Demil Construction	151,000					
	9,571,929					
Appropriation		9,571,929				
Budget Authority			9,571,929			
TOA				9,571,929		

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

Family Housing	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA*
Family Housing Construction, Army		4,641	4,641	4,641		
Family Housing Ops, Army		530,051	530,051	530,051		
Family Housing, Navy & Marine Corps		102,182	102,182	102,182		
Family Housing Ops, Navy & MC		378,230	378,230	378,230		
Family Housing Construction, Air Force		83,824	83,824	83,824		
Family Housing Ops, Air Force		497,829	497,829	497,829		
Family Housing Ops, Defense-Wide		52,238	52,238	52,238		
DoD Family Housing Improvement Fund		<u>1,786</u>	<u>1,786</u>	<u>206,768</u>		
Total Family Housing		1,650,781	1,650,781	1,855,763		
Family Housing Reconciliation						
Authorization						
Requiring only authorization of appropriation:						
Family Housing Construction, Army	4,641					
Family Housing Ops, Army	530,051					
Family Housing, Navy & Marine Corps	102,182					
Family Housing Ops, Navy & MC	378,230					
Family Housing Construction, Air Force	83,824					
Family Housing Ops, Air Force	497,829					
Family Housing Ops, Defense-Wide	52,238					
DoD Family Housing Improvement Fund	<u>1,786</u>					
	1,650,781					
Appropriation		1,650,781				
Budget Authority			1,650,781			
DoD Family Housing Improvement Fund			<u>204,982</u>			
			1,855,763			
TOA				1,855,763		
Subtotal Military Construction Bills						
Military Construction	7,401,618	9,571,929	9,571,929	9,571,929		
Family Housing		<u>1,650,781</u>	<u>1,650,781</u>	<u>1,855,763</u>		
Military Construction Bills	7,401,618	11,222,710	11,222,710	11,427,692		

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
<u>Revolving & Management Funds</u>						
National Defense Sealift Fund	608,136	608,136	608,136	608,136		
Working Capital Fund, Army	60,037	60,037	60,037	60,037	42,600	42,600
Working Capital Fund, AF	45,452	45,452	45,452	45,452	240,400	240,400
Working Capital Fund, Defense	39,135	39,135	39,135	39,135	220,364	220,364
Working Capital Fund, DECA	<u>1,371,560</u>	<u>1,371,560</u>	<u>1,371,560</u>	<u>1,371,560</u>		
Total Revolving & Management Funds	2,124,320	2,124,320	2,124,320	2,124,320	503,364	503,364

Revolving & Management Funds Reconciliation

Authorization	2,124,320				503,364	
Appropriation		2,124,320				503,364
Budget Authority			2,124,320			503,364
TOA				2,124,320		503,364

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2013 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
<u>RECAP</u>						
DoD Bill	507,526,301	507,526,301	515,408,096	508,095,848	88,210,745	88,210,745
MERHFC		6,681,774	6,681,774	6,681,774		271,673
Military Construction Bill	7,401,618	11,222,710	11,222,710	11,427,692		
Trust Funds, Contingency Savings, Offsetting Receipts, and Other			-1,521,072			
DoD Grand Total	514,927,919	525,430,785	531,791,508	526,205,314	88,210,745	88,482,418

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-2
PERSONNEL AUTHORIZATIONS

(End Strength)

ACTIVE MILITARY PERSONNEL	FY 2011	FY 2012			FY 2013		
		Base	OCO	Total	Base	OCO	Total
Authorization Request	1,432,400			1,422,600			1,401,000
Enacted Authorization	1,432,400			1,422,600			TBD
Army	565,463	547,400	14,600	562,000	502,400	49,700	552,100
Navy	325,123	321,864	3,836	325,700	322,700		322,700
Marine Corps	201,157	202,100		202,100	182,100	15,200	197,300
Air Force	333,370	332,800		332,800	328,900		328,900
Current Estimate	1,425,113	1,404,164	18,436	1,422,600	1,336,100	64,900	1,401,000

SELECTED RESERVE PERSONNEL

Authorization Request	846,200			847,100			837,400
Enacted Authorization	846,200			847,100			TBD
<i>Army Reserve</i>	<i>204,803</i>	<i>205,000</i>		<i>205,000</i>	<i>205,000</i>		<i>205,000</i>
<i>Army National Guard</i>	<i>361,561</i>	<i>358,200</i>		<i>358,200</i>	<i>358,200</i>		<i>358,200</i>
Army Total	566,364	563,200		563,200	563,200		563,200
<i>Navy Reserve</i>	<i>64,792</i>	<i>66,200</i>		<i>66,200</i>	<i>62,500</i>		<i>62,500</i>
Navy Total	64,792	66,200		66,200	62,500		62,500
<i>Marine Corps Reserve</i>	<i>39,772</i>	<i>39,600</i>		<i>39,600</i>	<i>39,600</i>		<i>39,600</i>
Marine Corps Total	39,772	39,600		39,600	39,600		39,600
<i>Air Force Reserve</i>	<i>71,321</i>	<i>71,400</i>		<i>71,400</i>	<i>70,500</i>		<i>70,500</i>
<i>Air National Guard</i>	<i>105,685</i>	<i>106,700</i>		<i>106,700</i>	<i>101,600</i>		<i>101,600</i>
Air Force Total	177,006	178,100		178,100	172,100		172,100
Current Estimate	847,934	847,100		847,100	837,400		837,400

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2011 National Defense budget authority, beginning with the FY 2011 budget request submitted to Congress. Then the table shows congressional action, rescissions and reappropriations, resulting in the FY 2011 column of the FY 2012 budget submitted to Congress. Finally, further

appropriations, rescissions, transfers and other adjustments are shown, resulting in the FY 2011 column of the FY 2013 budget request submitted to Congress. Similarly, Table 4-2 provides a chronology of FY 2012 National Defense budget authority, beginning with the FY 2012 budget request submitted to Congress, and ends with the FY 2012 column of the FY 2013 budget request.

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Table 4-1
FY 2011 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	<u>CY 2010</u>			<u>CY 2011</u>
	<u>FY 2011 Col</u> <u>FY 2011 Budget</u>	<u>Congressional</u> <u>Action</u>	<u>Defense-Related</u> <u>Adjustments</u>	<u>FY 2011 Col^{1/}</u> <u>FY 2012 Budget</u>
DoD Bill (Including OCO)	693,861	-22,493		671,368
Military Construction/Quality of Life (Including OCO)	20,004	-413		19,591
Atomic Energy Defense Activities - 053 ^{2/}	18,835		204	19,039
Department of Energy - 053	18,676		206	18,882
Corps of Engineers - Civil Works - 053	130		1	131
Defense Nuclear Facilities Safety Board - 053	29		-3	26
Total Defense Related - 054 ^{2/}	7,617		5	7,622
Department of Commerce - 054	32			32
Department of Homeland Security - 054	1,569			1,569
Department of Justice - 054	4,688			4,688
Department of Transportation - 054	174			174
Corps of Engineers - Civil Works - 054	6		-1	5
Other Defense Civil Programs - 054	371		7	378
National Science Foundation - 054	68			68
Intelligence Community Management Account - 054	707		1	708
Privacy and Civil Liberties Oversight Board - 054	2		-2	
OMB Scoring and Rounding ^{3/}	141		22,868	23,009
Subtotal DoD (OMB)	714,006	-22,906	22,867	713,967
Subtotal National Defense (OMB)	740,458	-22,906	23,076	740,628
Net DoD Trust Funds & Receipts	-1,735	424		-1,311
Total DoD (OMB)	712,271	-22,482	22,867	712,656
Total National Defense (OMB)	738,723	-22,482	23,076	739,317

^{1/} The FY 2011 column of the DoD FY 2012 Budget submission reflected the FY 2011 Annualized Continuing Resolution funding levels.

^{2/} Data provided by OMB.

^{3/} For the FY 2011 column of the FY 2012 Budget, OMB reflected the amount requested in the FY 2011 President's Budget Submission, while DoD reflected the FY 2011 Annualized Continuing Resolution funding levels.

Table 4-1 (Continued)
FY 2011 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	CY 2011			CY 2012
	<u>FY 2011 Col^{1/}</u> <u>FY 2012 Budget</u>	<u>Rescissions</u>	<u>Transfers;</u> <u>Defense-Related</u> <u>Adjustments</u>	<u>FY 2011 Col</u> <u>FY 2013 Budget</u>
DoD Bill (Including OCO)	671,368	-547	4,221	675,042
Military Construction/Quality of Life (Including OCO)	19,591	-2,860	1,093	17,824
Atomic Energy Defense Activities - 053 ^{2/}	19,039		-505	18,534
Department of Energy - 053	18,882		-501	18,381
Corps of Engineers - Civil Works - 053	131		-1	130
Defense Nuclear Facilities Safety Board - 053	26		-3	23
Total Defense Related - 054 ^{2/}	7,622		-206	7,416
Department of Commerce - 054	32		1	33
Department of Homeland Security - 054	1,569		-20	1,549
Department of Justice - 054	4,688		-154	4,534
Department of Transportation - 054	174			174
Corps of Engineers - Civil Works - 054	5			5
Other Defense Civil Programs - 054	378		1	379
National Science Foundation - 054	68			68
Intelligence Community Management Account - 054	708		-35	673
Privacy and Civil Liberties Oversight Board - 054			1	1
OMB Scoring and Rounding ^{3/}	23,009		-22,319	690
Subtotal DoD (OMB)	713,967	-3,407	-17,004	693,556
Subtotal National Defense (OMB)	740,628	-3,407	-17,715	719,506
Net DoD Trust Funds & Receipts	-1,311		-775	-2,086
Total DoD (OMB)	712,656	-3,407	-17,778	691,471
Total National Defense (OMB)	739,317	-3,407	-18,489	717,421

^{1/} The FY 2011 column of the DoD FY 2012 Budget submission reflected the FY 2011 Annualized Continuing Resolution funding levels.

^{2/} Data provided by OMB.

^{3/} For the FY 2011 column of the FY 2012 Budget, OMB reflected the amount requested in the FY 2011 President's Budget Submission, while DoD reflected the FY 2011 Annualized Continuing Resolution funding levels. For the FY 2011 column of the FY 2013 Budget, DoD does not reflect Revolving Fund mandatory spending authority that OMB is reporting.

Table 4-2
FY 2012 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	CY 2011				CY 2012
	<u>FY 2012 Col FY 2012 Budget</u>	<u>Congressional Action</u>	<u>Rescissions</u>	<u>Defense-Related Adjustments</u>	<u>FY 2012 Col FY 2013 Budget</u>
DoD Bill (Including OCO)	662,561	-19,025	-4,605		638,931
Military Construction/Quality of Life (Including OCO)	14,766	-1,709			13,057
Atomic Energy Defense Activities - 053 ^{1/}	19,281			-851	18,430
Department of Energy - 053	19,143			-851	18,292
Corps of Engineers - Civil Works - 053	109				109
Defense Nuclear Facilities Safety Board - 053	29				29
Total Defense Related - 054 ^{1/}	7,791			-17	7,774
Department of Commerce - 054	31			3	34
Department of Homeland Security - 054	1,683			-72	1,611
Department of Justice - 054	4,637			99	4,736
Department of Transportation - 054	174				174
Corps of Engineers - Civil Works - 054	6			-1	5
Other Defense Civil Programs - 054	598				598
National Science Foundation - 054	68				68
Intelligence Community Management Account - 054	592			-44	548
Privacy and Civil Liberties Oversight Board - 054	2			-2	
OMB Scoring and Rounding ^{2/}	-310			235	-75
Subtotal DoD (OMB)	677,016	-20,734	-4,605	236	651,913
Subtotal National Defense (OMB)	704,088	-20,734	-4,605	-632	678,117
Net DoD Trust Funds & Receipts	-1,282	-148			-1,430
Total DoD (OMB)	675,734	-20,882	-4,605	236	650,483
Total National Defense (OMB)	702,806	-20,882	-4,605	-632	676,687

^{1/} Data provided by OMB.

^{2/} Reflects transfers reported by OMB, but not by DoD.

Chapter 5: Treatment of Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster

than others because of differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors, known as deflators, for calculating the effect of changes in price.

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Table 5-1
DOD AND SELECTED ECONOMY-WIDE INDICES

(Base Year = 2013)

<u>Fiscal Year</u>	<u>Gross Domestic Product</u>	<u>Consumer Price Index (CPI-W)</u>	<u>DoD Non-Pay</u>	<u>DoD Purchases*</u>	<u>DoD Total</u>
1970	20.33	16.72	17.84	19.03	15.06
1971	21.35	17.58	18.84	20.00	16.01
1972	22.36	18.23	19.66	21.20	17.44
1973	23.34	18.95	21.24	22.86	18.98
1974	25.02	20.65	23.47	25.35	20.70
1975	27.64	22.93	25.53	28.48	22.44
1976	29.62	24.55	28.65	31.40	24.75
1977	31.84	26.43	30.15	32.66	26.51
1978	33.98	28.28	32.91	35.56	28.71
1979	36.72	31.22	35.95	39.15	30.98
1980	39.96	35.43	41.26	43.03	34.69
1981	43.90	39.36	45.32	46.73	39.02
1982	46.90	42.20	48.47	49.63	42.48
1983	48.96	43.63	50.28	51.82	44.59
1984	50.78	45.07	51.60	53.60	46.18
1985	52.43	46.69	53.13	55.25	48.07
1986	53.64	47.72	54.26	56.91	49.02
1987	55.07	49.01	55.53	58.66	50.22
1988	56.84	51.02	57.29	60.84	52.06
1989	59.04	53.47	59.23	63.19	53.97
1990	61.21	56.03	61.16	65.54	55.50
1991	63.54	58.78	64.02	67.75	57.53
1992	65.19	60.43	65.48	69.30	59.28
1993	66.63	62.17	64.37	70.75	59.78
1994	68.03	63.74	65.48	72.08	60.98
1995	69.48	65.58	66.71	73.39	62.36
1996	70.82	67.42	68.15	74.61	63.83
1997	72.12	69.17	69.51	75.56	65.45
1998	73.04	70.14	70.89	76.24	67.29
1999	74.01	71.47	72.02	77.14	69.08
2000	75.47	73.39	72.79	78.32	70.85
2001	77.25	75.16	74.87	79.48	73.13

* Excludes pay, fuel, and medical rates.

Table 5-1 (Continued)
DOD AND SELECTED ECONOMY-WIDE INDICES
(Base Year = 2013)

<u>Fiscal Year</u>	<u>Gross Domestic Product</u>	<u>Consumer Price Index (CPI-W)</u>	<u>DoD Non-Pay</u>	<u>DoD Purchases*</u>	<u>DoD Total</u>
2002	78.53	76.07	75.58	80.45	75.03
2003	80.13	77.82	77.63	81.81	77.50
2004	82.16	79.53	80.05	83.80	80.09
2005	84.83	82.24	83.64	86.21	83.48
2006	87.71	85.35	86.38	88.52	86.21
2007	90.31	87.23	88.79	90.57	88.57
2008	92.41	91.41	91.37	92.21	91.27
2009	93.74	90.69	91.90	93.47	92.50
2010	94.60	92.68	93.95	94.82	94.67
2011	96.50	95.46	96.21	96.62	96.62
2012	98.33	98.14	98.31	98.34	98.45
2013	100.00	100.00	100.00	100.00	100.00
2014	101.60	102.00	101.41	101.71	101.50
2015	103.43	104.04	103.37	103.55	103.03
2016	105.29	106.12	105.39	105.41	104.76
2017	107.19	108.35	107.48	107.31	106.69

* Excludes pay, fuel, and medical rates.

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

PAY RAISE RATES	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>
Military Pay Raise*	1.4	1.6	1.7	1.7	0.5	1.0	1.5
Civilian Pay Raise*	0.0	0.0	0.5	1.7	0.5	1.0	1.5

PURCHASES INFLATION RATES

Fuel	24.2	15.3	-3.1	-12.9	-0.3	0.3	0.6
Defense Health Program (Excludes Pay & Fuel)	3.0	3.2	3.6	3.7	3.7	3.7	3.8
Other Purchases (Excludes Fuel & DHP)	2.0	1.9	1.7	1.6	1.8	1.8	1.8

COMPOSITE OUTLAYS	2.1	2.0	1.6	1.4	1.5	1.7	3.5
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* Pay raises are effective on January 1 of each year.

NOTE: These Purchases inflation rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

PAY RAISE RATES	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>
Military Pay Raise*	1.4	1.6	1.7	1.7	0.5	1.0	1.5
Civilian Pay Raise*	0.0	0.0	0.5	1.7	0.5	1.0	1.5

PURCHASES INFLATION RATES

Fuel	24.2	15.3	-3.1	-12.9	-0.3	0.3	0.6
Defense Health Program (Excludes Pay & Fuel)	3.1	3.3	3.6	3.7	3.7	3.7	3.8
Other Purchases (Excludes Fuel & DHP)	1.9	1.8	1.7	1.7	1.8	1.8	1.8

COMPOSITE BA	2.1	1.9	1.6	1.5	1.5	1.7	1.8
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* Pay raises are effective on January 1 of each year.

NOTE: These Purchases inflation rates are calculated by applying the spendout behavior of each DoD account to the OMB outlay rates.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR & MAINT	OPR			MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	GRAND TOTAL excl DHP	GRAND TOTAL
			MAINT	excl DHP	PROCURE- MENT						
1970	12.36	15.03	15.03	18.44	19.05	19.86	18.43		20.55	15.13	15.13
1971	13.22	16.03	16.03	19.54	20.02	21.37	19.73		20.72	16.09	16.09
1972	15.04	16.68	16.68	20.95	21.09	23.04	20.67		21.50	17.50	17.50
1973	16.70	17.91	17.91	22.75	22.50	25.63	21.58		22.61	19.03	19.03
1974	17.81	19.94	19.94	25.01	24.80	28.84	23.03		23.94	20.74	20.74
1975	19.12	21.22	21.22	27.95	27.25	31.68	25.99		27.22	22.46	22.46
1976	20.23	23.59	23.59	31.00	30.21	34.38	28.01	29.28	29.27	24.75	24.75
1977	21.30	25.45	25.45	32.07	31.83	35.20	30.40	31.68	31.67	26.48	26.48
1978	22.75	27.78	27.78	35.19	34.61	38.10	32.54	33.93	33.92	28.75	28.75
1979	24.15	29.27	29.27	39.08	38.60	41.76	36.83	37.02	37.01	30.96	30.96
1980	26.06	34.53	34.53	42.98	42.12	44.31	42.40		40.94	34.66	34.66
1981	29.85	38.48	38.48	46.73	45.76	47.26	46.37	45.28	45.28	38.92	38.92
1982	34.20	40.61	40.61	49.77	48.22	49.29	49.78	48.73	48.73	42.40	42.40
1983	35.80	41.96	41.96	52.19	50.17	50.41	50.07	50.67	50.67	44.48	44.48
1984	37.47	42.77	42.77	53.98	51.96	52.14	51.41	52.60	52.60	46.10	46.10
1985	41.42	44.14	44.14	55.64	53.60	53.99	53.08	54.39	54.39	47.83	47.83
1986	42.98	44.43	44.43	57.38	55.04	55.48	54.38	55.91	55.91	48.93	48.93
1987	44.13	46.07	46.07	59.34	56.82	57.67	56.30	57.42	57.42	50.31	50.31
1988	45.88	47.75	47.75	61.64	59.12	60.34	58.48	59.14		52.16	52.16
1989	47.38	49.83	49.83	63.90	61.58	62.67	60.76	61.63		53.99	53.99
1990	48.14	51.54	51.54	66.06	63.95	64.54	63.08	64.15		55.45	55.45
1991	50.77	57.08	57.08	67.91	66.12	66.47	65.90	66.91		58.43	58.43
1992	51.98	57.09	57.09	69.44	67.96	68.05	67.60	66.43		59.37	59.37
1993	54.31	55.58	58.04	70.80	68.91	69.11	69.13	68.20		60.90	59.86
1994	55.64	57.05	59.58	72.08	70.28	71.04	70.64	67.18		62.07	60.97
1995	57.03	58.71	61.15	73.27	71.78	72.16	71.73	65.96		63.39	62.30
1996	58.28	60.23	62.69	74.32	73.21	73.46	73.34	68.33		64.93	63.85
1997	60.07	61.78	64.35	75.15	74.28	74.19	74.45	71.05		66.43	65.34
1998	62.72	63.97	66.57	75.95	75.20	74.94	75.10	71.64		68.42	67.31
1999	64.67	65.57	68.01	76.99	76.08	76.10	76.08	77.20		70.00	68.92
2000	67.77	66.79	69.45	78.15	77.53	77.32	77.12	78.38		71.99	70.79
2001	70.10	69.78	72.64	79.31	78.81	78.54	78.61	79.70		74.31	73.09
2002	74.11	71.78	74.46	80.61	79.96	80.26	79.41	80.51		76.43	75.17
2003	76.72	74.35	75.96	82.31	81.47	82.30	80.55	81.59		78.23	77.46
2004	79.08	77.17	78.80	84.42	83.62	84.65	82.67	83.29		80.75	80.00
2005	81.74	82.19	83.79	86.68	86.12	86.96	85.96	85.69		84.24	83.58
2006	84.43	85.11	86.64	88.76	88.51	88.88	88.27	88.15		86.84	86.22
2007	86.74	87.72	88.97	90.56	90.59	90.51	90.01	90.41		89.08	88.58
2008	89.61	91.26	92.30	92.01	92.43	92.04	92.11	92.39		91.64	91.27
2009	92.40	91.65	92.18	93.34	93.71	93.54	93.61	93.65		92.74	92.50
2010	94.91	94.35	94.68	94.90	95.14	94.94	94.43	91.54		94.82	94.67

Table 5-4 (Continued)
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR & MAINT	OPR			MIL CON	FMLY HSNG	REV & MGT FND	SPECIAL FOREIGN CURRENCY	GRAND TOTAL excl DHP	GRAND TOTAL
			MAINT excl DHP	PROCURE- MENT	RDT&E						
2011	96.47	96.61	96.89	96.63	96.92	96.77	96.55	96.55		96.74	96.62
2012	98.20	98.62	98.86	98.32	98.50	98.35	98.52	98.35		98.53	98.45
2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2014	101.78	101.11	100.69	101.76	101.68	101.78	101.29	101.69		101.37	101.50
2015	102.88	102.69	101.92	103.59	103.35	103.55	102.98	103.52		102.78	103.02
2016	104.33	104.52	103.41	105.46	105.10	105.34	104.79	105.39		104.37	104.75
2017	106.14	106.57	105.10	107.36	106.93	107.19	106.63	107.28		106.17	106.68

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL	
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON TOTAL				
1970	14.79	11.35	15.03		7.83			19.89	18.57	18.67	20.25	20.58	19.06	17.90	17.90	15.13
1971	16.07	12.28	16.63		8.19			20.78	19.31	19.75	21.15	21.65	20.04	18.92	18.92	16.09
1972	17.40	14.30	17.74		8.50			21.60	20.21	21.14	22.14	22.94	21.20	19.71	19.71	17.50
1973	18.46	16.06	18.82		8.85			22.63	21.73	22.98	23.56	24.75	22.83	21.27	21.27	19.03
1974	20.10	17.14	20.63		9.38			24.29	25.05	25.27	26.07	27.13	25.38	23.52	23.52	20.74
1975	21.72	18.25	23.54		10.79			27.64	28.58	28.15	28.88	30.40	28.48	25.56	25.56	22.46
1976	23.50	19.21	26.14		11.60			30.01	31.31	31.19	32.00	33.25	31.38	28.65	28.65	24.75
1977	25.56	20.29	27.69		12.55			32.08	32.84	32.25	33.34	34.66	32.68	30.14	30.14	26.48
1978	27.60	21.70	29.77		13.44			34.51	35.51	35.39	36.16	37.27	35.57	32.95	32.95	28.75
1979	29.23	22.97	32.23		15.53			37.74	38.93	39.08	39.71	40.65	39.16	35.94	35.94	30.96
1980	31.23	24.61	36.12		29.27			41.71	42.88	42.98	43.62	44.13	43.04	41.26	41.26	34.66
1981	33.96	28.07	40.17		33.82			45.81	46.65	46.73	47.10	47.46	46.74	45.31	45.31	38.92
1982	34.85	32.63	42.81		37.61			48.98	49.38	49.77	49.61	50.13	49.63	48.45	48.45	42.40
1983	36.74	34.11	45.29		33.64			50.90	51.28	52.19	51.48	52.05	51.80	50.23	50.23	44.48
1984	38.24	35.76	46.83		29.00			52.79	53.11	53.98	53.27	53.78	53.59	51.55	51.55	46.10
1985	39.54	37.62			26.89			54.52	54.77	55.64	54.90	55.48	55.25	53.01	53.01	47.83
1986	40.40	39.24			23.30			56.05	56.32	57.38	56.46	57.23	56.89	54.20	54.20	48.93
1987	42.91	40.11			21.40			57.62	57.98	59.34	58.17	59.15	58.68	55.60	55.60	50.31
1988	45.64	42.09			17.93			59.47	60.03	61.64	60.30	61.37	60.84	57.37	57.37	52.16
1989	48.50	43.61			17.95			61.96	62.50	63.90	62.77	63.69	63.19	59.25	59.25	53.99
1990	50.88	45.99			16.01			64.49	65.03	66.06	65.28	65.68	65.53	61.12	61.12	55.45
1991	52.90	48.21			29.98			67.10	67.39	67.91	67.52	67.68	67.59	64.50	64.50	58.43
1992	55.11	49.90			20.00			69.03	69.19	69.44	69.27	69.35	69.29	65.54	65.54	59.37
1993	57.21	52.35			20.28	40.90	38.59	70.63	70.71	70.80	70.75	70.77	70.75	64.45	66.78	59.86
1994	58.66	53.70			23.14	42.20	39.69	72.03	72.08	72.08	72.11	72.10	72.08	65.47	67.97	60.97
1995	60.11	55.04			20.27	43.87	41.47	73.41	73.44	73.27	73.46	73.35	73.39	66.64	69.07	62.30
1996	61.56	56.36			21.40	45.57	43.13	74.82	74.79	74.32	74.75	74.52	74.61	68.17	70.55	63.85
1997	63.40	58.05			21.68	46.87	44.41	76.02	75.78	75.15	75.66	75.38	75.54	69.40	71.78	65.34
1998	65.18	59.68			25.95	48.35	45.82	76.58	76.38	75.95	76.29	76.13	76.24	70.91	73.10	67.31
1999	67.52	61.83			23.67	49.86	47.42	77.29	77.21	76.99	77.19	77.05	77.13	71.85	73.85	68.92
2000	70.76	64.79			17.68	51.61	49.33	78.41	78.42	78.15	78.40	78.14	78.32	72.74	74.82	70.79
2001	73.38	67.19			28.80	53.98	51.76	79.75	79.56	79.31	79.46	79.34	79.47	74.83	76.88	73.09
2002	76.76	71.83			28.51	57.17	55.27	80.45	80.39	80.61	80.34	80.57	80.46	75.77	77.70	75.17
2003	79.91	75.20		69.41	23.95	61.15	59.01	81.42	81.60	82.31	81.71	82.27	81.81	77.57	78.92	77.46
2004	83.18	78.33		72.33	25.95	65.06	62.94	83.18	83.55	84.42	83.75	84.42	83.82	79.92	81.26	80.00
2005	86.09	81.07		75.36	49.62	69.28	67.10	85.54	86.00	86.68	86.16	86.71	86.20	83.77	85.01	83.58
2006	88.76	83.58		78.45	61.02	73.51	71.55	88.12	88.41	88.76	88.54	88.77	88.52	86.40	87.54	86.22
2007	90.71	85.84		81.67	61.88	77.91	76.30	90.42	90.59	90.56	90.64	90.49	90.57	88.81	89.72	88.58
2008	93.89	88.84		85.18	83.60	82.74	81.15	92.41	92.35	92.01	92.29	92.00	92.21	91.37	92.04	91.27
2009	97.55	92.31		87.74	57.51	87.37	86.03	93.72	93.52	93.34	93.45	93.40	93.47	91.91	92.34	92.50
2010	99.50	95.44		90.81	72.07	91.62	90.57	94.67	94.78	94.90	94.83	94.91	94.82	93.95	94.20	94.67

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

Table 5-5 (Continued)
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
2011	99.50	96.78		93.53	89.50	94.27	93.38	96.55	96.62	96.63	96.64	96.62	96.62	96.21	96.44	96.62
2012	99.50	98.33		96.53	103.20	96.91	96.49	98.34	98.36	98.32	98.36	98.30	98.34	98.31	98.48	98.45
2013	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2014	101.70	101.70		103.70	87.10	103.41	103.70	101.64	101.69	101.76	101.71	101.78	101.71	101.41	101.17	101.50
2015	102.21	102.21		107.54	86.84	106.76	107.55	103.47	103.52	103.59	103.54	103.61	103.55	103.37	102.93	103.02
2016	103.23	103.23		111.52	87.10	110.37	111.56	105.33	105.39	105.46	105.41	105.47	105.41	105.39	104.74	104.75
2017	104.78	104.78		115.75	87.62	114.24	115.80	107.22	107.29	107.36	107.30	107.37	107.31	107.47	106.59	106.68

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT		SPECIAL		TRUST FUNDS	INTERFUND TRANS	GRAND	
		OPR & MAINT	MAINT excl DHP	PROCURE- MENT	RDT&E			FNDS	FOREIGN CURRENCY	OFFSETG RECEIPT	OFFSETG RECEIPT			TOTAL excl DHP	GRAND TOTAL
1970	12.36	15.03	15.03	18.34	19.05	19.80	18.45	19.77		19.77	19.77	19.77	19.77	15.06	15.06
1971	13.23	16.03	16.03	19.40	20.02	21.45	19.73			20.67	20.67	20.67	20.67	16.01	16.01
1972	15.00	16.62	16.62	20.91	21.09	23.06	20.69			21.47	21.47	21.47	21.46	17.44	17.44
1973	16.72	17.86	17.86	22.78	22.49	25.55	21.57			22.36	22.36	22.36	22.36	18.98	18.98
1974	17.82	19.96	19.96	24.97	24.79	28.75	23.02			23.68	23.68	23.68	23.68	20.70	20.70
1975	19.14	21.21	21.21	27.92	27.24	31.71	26.05	27.24		27.24	27.24	27.24	27.24	22.44	22.44
1976	20.23	23.57	23.57	30.97	30.20	34.50	27.97	29.28		29.28	29.28	29.28	29.28	24.75	24.75
1977	21.35	25.47	25.47	32.05	31.81	35.19	30.36	31.68		31.68	31.68	31.68	31.68	26.51	26.51
1978	22.77	27.75	27.75	35.20	34.59	37.87	32.50	33.93		33.93	33.93	33.93	33.93	28.71	28.71
1979	24.17	29.31	29.31	39.09	38.61	41.59	36.82	37.02		37.02	37.02	37.02	37.02	30.98	30.98
1980	26.05	34.50	34.50	42.99	42.13	44.35	42.43	40.94		40.94	40.94	40.95	40.94	34.69	34.69
1981	29.90	38.52	38.52	46.74	45.76	47.27	46.33	45.28		45.28	45.28	45.28	45.28	39.02	39.02
1982	34.21	40.66	40.66	49.78	48.22	49.30	49.73	48.73		48.73	48.73	48.73	48.73	42.48	42.48
1983	35.81	41.94	41.94	52.20	50.17	50.53	50.14	50.67		50.67	50.67	50.68	50.68	44.59	44.59
1984	37.51	42.83	42.83	53.98	51.96	52.08	51.44	52.60		52.60	52.60	52.60	52.60	46.18	46.18
1985	41.38	44.16	44.16	55.64	53.63	54.00	53.12	54.39		54.39	54.39	54.39	54.39	48.07	48.07
1986	42.41	44.25	44.25	57.39	55.05	55.56	54.46	55.91		55.91	55.91	55.91	55.91	49.02	49.02
1987	44.06	45.98	45.98	59.32	56.82	57.63	56.28	57.42		57.42	57.42	57.42	57.42	50.22	50.22
1988	45.88	47.62	47.62	61.64	59.11	60.28	58.44	59.14		59.14	59.14	59.14	59.14	52.06	52.06
1989	47.38	49.79	49.79	63.89	61.59	62.65	60.72	61.63		61.63	61.63	61.63	61.63	53.97	53.97
1990	48.14	51.53	51.53	66.06	63.98	64.52	63.08	64.15		64.15	64.15	64.15	64.15	55.50	55.50
1991	50.80	57.62	57.62	67.91	66.18	66.37	65.85	66.91		66.91	66.91	66.91	66.91	57.53	57.53
1992	52.00	57.26	57.26	69.44	67.91	68.11	67.62	67.03		68.92	68.92	68.92	68.92	59.28	59.28
1993	54.31	55.36	57.83	70.80	68.92	69.35	69.18	68.53		70.57	70.57	70.57	70.57	60.82	59.78
1994	55.65	56.99	59.53	72.08	70.28	70.94	70.62	68.79		71.99	71.99	71.99	71.99	62.07	60.98
1995	57.04	58.68	61.13	73.27	71.78	72.06	71.56	70.93		73.35	73.35	73.35	73.35	63.44	62.36
1996	58.30	60.27	62.74	74.31	73.21	73.39	73.33	70.66		74.82	74.82	74.82	74.82	64.91	63.83
1997	60.10	61.79	64.39	75.15	74.27	74.14	74.46	74.38		76.17	76.17	76.17	76.17	66.56	65.45
1998	62.74	64.11	66.70	75.95	75.20	74.95	75.07	72.50		76.70	76.70	76.70	76.70	68.40	67.29
1999	64.66	65.80	68.22	76.99	76.08	76.14	76.08	77.26		77.31	77.31	77.31	77.31	70.14	69.08
2000	67.81	66.90	69.60	78.15	77.52	77.28	77.11	78.41		78.40	78.40	78.40	78.40	72.06	70.85
2001	70.06	69.84	72.72	79.31	78.80	78.56	78.59	79.77		79.89	79.89	79.89	79.89	74.36	73.13
2002	74.10	71.26	74.02	80.61	79.96	80.26	79.46	80.49		80.53	80.53	80.53	80.53	76.31	75.03
2003	76.72	74.56	76.14	82.31	81.47	82.31	80.56	81.52		81.33	81.33	81.33	81.33	78.26	77.50
2004	79.10	77.52	79.12	84.42	83.62	84.64	82.54	83.21		82.96	82.96	82.96	82.96	80.83	80.09
2005	81.73	81.82	83.55	86.68	86.11	86.96	85.99	85.59		85.28	85.28	85.28	85.28	84.17	83.48
2006	84.48	85.11	86.65	88.77	88.51	88.88	88.26	88.15		87.92	87.92	87.92	87.92	86.84	86.21
2007	86.78	87.71	88.97	90.56	90.59	90.51	89.98	90.42		90.30	90.30	90.30	90.30	89.08	88.57
2008	89.60	91.26	92.30	92.01	92.43	92.04	92.07	92.42		92.47	92.47	92.47	92.47	91.64	91.27
2009	92.44	91.66	92.19	93.34	93.71	93.54	93.64	94.14		93.85	93.85	93.85	93.85	92.74	92.50
2010	94.91	94.35	94.68	94.90	95.14	94.94	94.43	92.06		94.60	94.60	94.60	94.60	94.82	94.67

Table 5-6 (Continued)
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUND TRANS	GRAND TOTAL excl DHP	GRAND TOTAL
		OPR & MAINT	MAINT excl DHP	PROCURE- MENT	RDT&E									
2011	96.47	96.60	96.89	96.63	96.92	96.78	96.56	96.56		96.49	96.50	96.50	96.74	96.62
2012	98.21	98.62	98.86	98.32	98.51	98.36	98.53	98.35		98.33	98.33	98.33	98.53	98.45
2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2014	101.77	101.11	100.69	101.76	101.68	101.78	101.29	101.69		101.60	101.60	101.60	101.37	101.50
2015	102.90	102.69	101.93	103.59	103.35	103.55	102.98	103.52		103.43	103.43	103.43	102.78	103.03
2016	104.37	104.53	103.42	105.46	105.10	105.34	104.79	105.39		105.29	105.29	105.29	104.38	104.76
2017	106.18	106.58	105.11	107.36	106.93	107.19	106.63	107.28		107.19	107.19	107.19	106.18	106.69

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL	
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON TOTAL				
1970	14.79	11.35	15.03		7.83			19.90	18.57	18.59	20.25	20.55	19.03	17.84	17.84	15.06
1971	16.07	12.28	16.63		8.19			20.78	19.30	19.63	21.15	21.70	20.00	18.84	18.84	16.01
1972	17.40	14.30	17.74		8.50			21.60	20.23	21.11	22.14	22.94	21.20	19.66	19.66	17.44
1973	18.46	16.06	18.82		8.85			22.64	21.75	23.03	23.55	24.63	22.86	21.24	21.24	18.98
1974	20.10	17.14	20.63		9.38			24.29	25.05	25.24	26.06	26.89	25.35	23.47	23.47	20.70
1975	21.72	18.25	23.54		10.79			27.64	28.59	28.12	28.87	30.40	28.48	25.53	25.53	22.44
1976	23.50	19.21	26.14		11.60			30.01	31.33	31.16	32.00	33.44	31.40	28.65	28.65	24.75
1977	25.56	20.29	27.69		12.55			32.08	32.84	32.21	33.34	34.69	32.66	30.15	30.15	26.51
1978	27.60	21.70	29.77		13.44			34.51	35.51	35.40	36.16	37.12	35.56	32.91	32.91	28.71
1979	29.23	22.97	32.23		15.53			37.74	38.94	39.09	39.71	40.53	39.15	35.95	35.95	30.98
1980	31.23	24.61	36.12		29.27			41.71	42.88	42.99	43.62	44.19	43.03	41.26	41.26	34.69
1981	33.96	28.07	40.17		33.82			45.81	46.65	46.74	47.10	47.47	46.73	45.32	45.32	39.02
1982	34.85	32.63	42.81		37.61			48.98	49.38	49.78	49.61	50.12	49.63	48.47	48.47	42.48
1983	36.74	34.11	45.29		33.64			50.90	51.28	52.20	51.48	52.06	51.82	50.28	50.28	44.59
1984	38.24	35.76	46.83		29.00			52.79	53.11	53.98	53.27	53.79	53.60	51.60	51.60	46.18
1985	39.54	37.62			26.89			54.52	54.78	55.64	54.90	55.48	55.25	53.13	53.13	48.07
1986	40.40	39.24			23.30			56.06	56.32	57.39	56.46	57.25	56.91	54.26	54.26	49.02
1987	42.91	40.11			21.40			57.62	57.98	59.32	58.17	59.14	58.66	55.53	55.53	50.22
1988	45.64	42.09			17.93			59.47	60.03	61.64	60.30	61.34	60.84	57.29	57.29	52.06
1989	48.50	43.61			17.95			61.96	62.49	63.89	62.77	63.68	63.19	59.23	59.23	53.97
1990	50.88	45.99			16.01			64.49	65.03	66.06	65.28	65.69	65.54	61.16	61.16	55.50
1991	52.90	48.21			29.98			67.10	67.33	67.91	67.52	67.66	67.75	64.02	64.02	57.53
1992	55.11	49.90			20.00			69.03	69.18	69.44	69.27	69.35	69.30	65.48	65.48	59.28
1993	57.21	52.35			20.28	40.90	38.59	70.63	70.71	70.80	70.75	70.78	70.75	64.37	66.72	59.78
1994	58.66	53.70			23.14	42.20	39.69	72.03	72.08	72.08	72.11	72.08	72.08	65.48	67.97	60.98
1995	60.11	55.04			20.27	43.88	41.47	73.41	73.44	73.27	73.46	73.34	73.39	66.71	69.12	62.36
1996	61.56	56.36			21.40	45.56	43.13	74.82	74.79	74.31	74.75	74.52	74.61	68.15	70.54	63.83
1997	63.40	58.05			21.68	46.83	44.41	76.02	75.78	75.15	75.66	75.39	75.56	69.51	71.89	65.45
1998	65.18	59.68			25.95	48.35	45.82	76.58	76.38	75.95	76.29	76.13	76.24	70.89	73.09	67.29
1999	67.52	61.83			23.67	49.87	47.42	77.29	77.21	76.99	77.19	77.04	77.14	72.02	73.96	69.08
2000	70.76	64.79			17.68	51.56	49.33	78.41	78.42	78.15	78.40	78.15	78.32	72.79	74.89	70.85
2001	73.38	67.19			28.80	53.95	51.76	79.75	79.58	79.31	79.46	79.33	79.48	74.87	76.93	73.13
2002	76.76	71.83			28.51	57.17	55.27	80.45	80.37	80.61	80.34	80.58	80.45	75.58	77.58	75.03
2003	79.91	75.20		69.41	23.95	61.15	59.01	81.42	81.60	82.31	81.71	82.30	81.81	77.63	78.95	77.50
2004	83.18	78.33		72.33	25.95	65.03	62.94	83.18	83.55	84.42	83.75	84.43	83.80	80.05	81.36	80.09
2005	86.09	81.07		75.36	49.62	69.27	67.10	85.54	86.00	86.68	86.16	86.75	86.21	83.64	84.95	83.48
2006	88.76	83.58		78.45	61.02	73.48	71.55	88.12	88.40	88.77	88.54	88.77	88.52	86.38	87.54	86.21
2007	90.71	85.84		81.67	61.88	77.90	76.30	90.42	90.59	90.56	90.64	90.49	90.57	88.79	89.72	88.57
2008	93.89	88.84		85.18	83.60	82.73	81.15	92.41	92.35	92.01	92.29	91.99	92.21	91.37	92.04	91.27
2009	97.55	92.31		87.74	57.51	87.37	86.03	93.72	93.52	93.34	93.44	93.41	93.47	91.90	92.32	92.50
2010	99.50	95.44		90.81	72.07	91.62	90.57	94.67	94.78	94.90	94.83	94.91	94.82	93.95	94.20	94.67

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

Table 5-7 (Continued)
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL	
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON TOTAL				
2011	99.50	96.78		93.53	89.50	94.26	93.38	96.55	96.62	96.63	96.64	96.63	96.62	96.21	96.44	96.62
2012	99.50	98.33		96.53	103.20	96.91	96.49	98.34	98.36	98.32	98.36	98.30	98.34	98.31	98.48	98.45
2013	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2014	101.70	101.70		103.70	87.10	103.41	103.70	101.65	101.69	101.76	101.71	101.78	101.71	101.41	101.17	101.50
2015	102.21	102.21		107.54	86.84	106.76	107.55	103.47	103.52	103.59	103.54	103.61	103.55	103.37	102.93	103.03
2016	103.23	103.23		111.52	87.10	110.37	111.56	105.33	105.39	105.46	105.41	105.47	105.41	105.39	104.74	104.76
2017	104.78	104.78		115.75	87.62	114.24	115.80	107.22	107.28	107.36	107.30	107.37	107.31	107.48	106.58	106.69

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 5-8
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUND TRANS	GRAND	
		OPR & MAINT	MAINT excl DHP	PROCURE- MENT	RDT&E								TOTAL excl DHP	GRAND TOTAL
1970	12.36	14.94	14.94	17.77	18.67	19.00	18.47	19.77	19.77	19.77	19.78	19.77	14.98	14.98
1971	13.22	16.00	16.00	18.59	19.70	20.00	19.56	20.67	20.67	20.67	20.67	20.67	15.92	15.92
1972	15.01	16.61	16.61	19.48	20.62	20.88	20.50	21.46	21.47	21.47	21.47	21.46	17.09	17.09
1973	16.61	17.36	17.36	20.19	21.60	21.95	21.33	22.36	22.36	22.36	22.35	22.36	18.15	18.15
1974	17.70	19.11	19.11	21.52	23.00	23.47	22.86	23.68	23.68	23.68	23.68	23.68	19.63	19.63
1975	19.11	21.02	21.02	24.21	26.07	26.89	26.01	27.24	27.24	27.24	27.24	27.24	21.66	21.66
1976	20.09	22.95	22.95	25.97	28.08	28.72	27.94	29.28	29.28	29.28	29.28	29.28	23.30	23.30
1977	21.22	24.90	24.90	28.05	30.45	30.96	30.46	31.68	31.68	31.68	31.68	31.68	25.10	25.10
1978	22.69	27.12	27.12	30.14	32.74	33.14	32.55	33.93	33.93	33.93	33.93	33.93	27.07	27.07
1979	24.04	28.59	28.59	32.91	36.16	35.99	36.81	37.02	37.02	37.02	37.02	37.02	29.14	29.14
1980	25.95	33.79	33.79	36.67	39.80	39.72	42.29	40.94	40.94	40.94	40.94	40.94	32.86	32.86
1981	29.72	37.67	37.67	40.77	44.07	43.74	45.89	45.28	45.28	45.28	45.28	45.28	36.88	36.88
1982	34.06	40.14	40.14	45.93	47.28	46.70	49.28	48.73	48.73	48.73	48.73	48.73	40.72	40.72
1983	35.76	41.56	41.56	49.50	49.32	48.55	49.17	50.67	50.67	50.67	50.68	50.68	42.90	42.90
1984	37.34	42.24	42.24	52.60	51.17	50.38	50.75	52.60	52.60	52.60	52.60	52.60	44.72	44.72
1985	41.38	43.40	43.40	54.39	52.98	52.33	52.50	54.39	54.39	54.39	54.40	54.39	46.66	46.66
1986	42.95	44.16	44.16	55.91	54.50	54.02	53.88	55.91	55.91	55.91	55.91	55.91	48.16	48.16
1987	43.77	45.38	45.38	57.42	56.07	55.92	55.37	57.42	57.42	57.42	57.42	57.42	49.51	49.51
1988	45.82	47.64	47.64	59.14	58.00	57.91	57.27	59.14	59.14	59.14	59.14	59.14	51.24	51.24
1989	47.66	49.58	49.58	61.63	60.52	60.23	59.70	61.63	61.63	61.63	61.63	61.63	53.36	53.36
1990	47.61	51.23	51.23	64.15	62.99	62.80	62.46	64.15	64.15	64.15	64.15	64.15	54.80	54.80
1991	50.67	56.22	56.22	66.91	65.57	64.91	65.42	66.91	66.91	66.91	66.91	66.91	56.75	56.75
1992	51.99	56.98	56.98	68.92	67.52	67.35	67.13	66.06	68.92	68.92	68.92	68.92	59.26	59.26
1993	54.29	56.55	58.57	70.57	68.72	69.22	68.72	72.75	70.57	70.57	70.57	70.57	61.14	60.31
1994	55.96	57.02	59.46	71.99	70.19	70.61	70.46	68.34	71.99	71.99	71.99	71.99	62.62	61.60
1995	57.09	58.61	60.86	73.35	71.70	72.34	71.65	99.10	73.35	73.35	73.35	73.35	63.62	62.64
1996	57.70	59.79	62.17	74.82	73.34	73.68	73.39	69.91	74.82	74.82	74.82	74.82	64.97	63.92
1997	60.00	62.17	64.62	76.17	74.75	75.08	74.96	71.81	76.17	76.17	76.17	76.17	66.86	65.82
1998	62.62	63.92	66.48	76.70	75.57	75.67	75.47	53.49	76.70	76.70	76.70	76.70	68.57	67.47
1999	64.49	64.99	67.48	77.31	76.17	76.46	76.28	77.31	77.31	77.31	77.31	77.31	69.80	68.70
2000	68.06	66.95	69.44	78.40	77.50	77.60	77.16	78.40	78.40	78.40	78.40	78.40	71.93	70.80
2001	69.75	69.78	72.68	79.89	79.17	79.11	78.90	79.89	79.89	79.89	79.89	79.89	74.27	73.00
2002	74.11	71.47	74.03	80.53	80.09	80.07	79.38	80.53	80.53	80.53	80.53	80.53	76.22	75.03
2003	76.60	73.21	75.00	81.33	81.09	81.19	79.83	81.33	81.33	81.33	81.33	81.33	77.51	76.66
2004	78.97	76.76	78.36	82.96	82.86	82.98	81.70	82.96	82.96	82.96	82.96	82.96	80.08	79.34
2005	81.84	81.55	83.21	85.28	85.28	85.38	85.04	85.28	85.28	85.28	85.28	85.28	83.52	82.84
2006	84.40	84.72	86.26	87.92	87.94	88.03	87.63	87.92	87.92	87.92	87.92	87.92	86.33	85.69
2007	86.67	87.32	88.60	90.30	90.27	90.33	89.75	90.30	90.30	90.30	90.30	90.30	88.69	88.16
2008	89.61	91.24	92.38	92.47	92.60	92.57	92.37	92.47	92.47	92.47	92.47	92.47	91.74	91.30
2009	92.46	91.73	92.36	93.85	94.09	94.06	93.98	93.85	93.85	93.85	93.85	93.85	92.98	92.69
2010	94.89	94.25	94.54	94.60	94.94	94.63	94.36	88.64	94.60	94.60	94.60	94.60	94.66	94.54

Table 5-8 (Continued)
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FISCAL	MIL	OPR &	OPR	PROCURE-		MIL	FMLY	REV &	SPECIAL		TRUST	INTERFUND	GRAND	
YEAR	PERSONNEL	MAINT	MAINT	MENT	RDT&E	CON	HSNG	MGT	FOREIGN	OFFSETG	FUNDS	TRANS	TOTAL	GRAND
			excl DHP					FNDS	CURRENCY	RECEIPT			excl DHP	TOTAL
2011	96.46	96.56	96.81	96.50	96.80	96.62	96.48	96.49		96.50	96.50	96.50	96.65	96.55
2012	98.20	98.61	98.82	98.33	98.47	98.37	98.49	98.46		98.33	98.33	98.33	98.51	98.44
2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2014	101.76	101.12	100.75	101.60	101.58	101.60	101.29	101.60		101.60	101.60	101.60	101.32	101.44
2015	102.89	102.64	101.89	103.43	103.25	103.36	102.92	103.43		103.43	103.43	103.43	102.70	102.95
2016	104.35	104.44	103.35	105.29	105.00	105.17	104.66	105.29		105.29	105.29	105.29	104.29	104.66
2017	106.16	106.49	105.03	107.19	106.84	107.04	106.50	107.19		107.19	107.19	107.19	106.08	106.59

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 5-9
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL	
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON TOTAL				
1970	14.79	11.35	15.03		7.83			19.77	18.25	17.93	19.77	19.77	18.46	17.43	17.43	14.98
1971	16.07	12.28	16.63		8.19			20.67	18.98	18.73	20.67	20.67	19.32	18.34	18.34	15.92
1972	17.40	14.30	17.74		8.50			21.46	19.76	19.59	21.46	21.46	20.16	18.81	18.81	17.09
1973	18.46	16.06	18.82		8.85			22.36	20.23	20.28	22.36	22.36	20.86	19.43	19.43	18.15
1974	20.10	17.14	20.63		9.38			23.68	22.77	21.59	23.68	23.68	22.56	21.03	21.03	19.63
1975	21.72	18.25	23.54		10.79			27.24	27.53	24.29	27.24	27.24	26.03	23.64	23.64	21.66
1976	23.50	19.21	26.14		11.60			29.28	29.41	26.03	29.28	29.28	27.94	25.56	25.56	23.30
1977	25.56	20.29	27.69		12.55			31.68	31.68	28.14	31.68	31.68	30.17	27.61	27.61	25.10
1978	27.60	21.70	29.77		13.44			33.93	33.93	30.23	33.93	33.93	32.33	29.80	29.80	27.07
1979	29.23	22.97	32.23		15.53			37.02	37.02	32.91	37.02	37.02	35.01	32.24	32.24	29.14
1980	31.23	24.61	36.12		29.27			40.94	40.94	36.67	40.94	40.94	38.90	37.62	37.62	32.86
1981	33.96	28.07	40.17		33.82			45.28	45.28	40.77	45.28	45.28	43.17	41.99	41.99	36.88
1982	34.85	32.63	42.81		37.61			48.73	48.73	45.93	48.73	48.73	47.44	46.28	46.28	40.72
1983	36.74	34.11	45.29		33.64			50.67	50.67	49.50	50.67	50.67	50.11	48.39	48.39	42.90
1984	38.24	35.76	46.83		29.00			52.60	52.60	52.60	52.60	52.60	52.60	50.21	50.21	44.72
1985	39.54	37.62			26.89			54.39	54.39	54.39	54.39	54.39	54.39	51.84	51.84	46.66
1986	40.40	39.24			23.30			55.91	55.91	55.91	55.91	55.91	55.91	53.16	53.16	48.16
1987	42.91	40.11			21.40			57.42	57.42	57.42	57.42	57.42	57.42	54.37	54.37	49.51
1988	45.64	42.09			17.93			59.14	59.14	59.14	59.14	59.14	59.14	55.79	55.79	51.24
1989	48.50	43.61			17.95			61.63	61.63	61.63	61.63	61.63	61.63	57.97	57.97	53.36
1990	50.88	45.99			16.01			64.15	64.15	64.15	64.15	64.15	64.15	59.91	59.91	54.80
1991	52.90	48.21			29.98			66.91	66.91	66.91	66.91	66.91	66.91	63.00	63.00	56.75
1992	55.11	49.90			20.00			68.92	68.92	68.92	68.92	68.92	68.92	65.25	65.25	59.26
1993	57.21	52.35			20.28	41.48	38.77	70.57	70.57	70.57	70.57	70.57	70.57	65.05	66.86	60.31
1994	58.66	53.70			23.14	42.20	39.54	71.99	71.99	71.99	71.99	71.99	71.99	66.15	68.33	61.60
1995	60.11	55.04			20.27	44.03	41.40	73.35	73.35	73.35	73.35	73.35	73.35	67.10	69.25	62.64
1996	61.56	56.36			21.40	45.77	43.27	74.82	74.82	74.82	74.82	74.82	74.82	68.37	70.70	63.92
1997	63.40	58.05			21.68	47.08	44.52	76.17	76.17	76.17	76.17	76.17	76.17	70.19	72.45	65.82
1998	65.18	59.68			25.95	48.46	45.86	76.70	76.70	76.70	76.70	76.70	76.70	71.26	73.46	67.47
1999	67.52	61.83			23.67	49.83	47.37	77.31	77.31	77.31	77.31	77.31	77.31	71.67	73.78	68.70
2000	70.76	64.79			17.68	51.61	49.12	78.40	78.40	78.40	78.40	78.40	78.40	72.82	74.80	70.80
2001	73.38	67.19			28.80	53.47	51.09	79.89	79.89	79.89	79.89	79.89	79.89	74.85	77.05	73.00
2002	76.76	71.83			28.51	56.80	54.56	80.53	80.53	80.53	80.53	80.53	80.53	75.62	77.49	75.03
2003	79.91	75.20		69.41	23.95	60.47	58.27	81.33	81.33	81.33	81.33	81.33	81.33	76.47	77.98	76.66
2004	83.18	78.33		72.33	25.95	64.47	62.18	82.96	82.96	82.96	82.96	82.96	82.96	78.99	80.31	79.34
2005	86.09	81.07		75.36	49.62	68.59	66.28	85.28	85.28	85.28	85.28	85.28	85.28	82.75	84.03	82.84
2006	88.76	83.58		78.45	61.02	72.82	70.65	87.92	87.92	87.92	87.92	87.92	87.92	85.68	86.87	85.69
2007	90.71	85.84		81.67	61.88	77.33	75.46	90.30	90.30	90.30	90.30	90.30	90.30	88.28	89.29	88.16
2008	93.89	88.84		85.18	83.60	82.09	80.36	92.47	92.46	92.47	92.47	92.47	92.46	91.43	92.25	91.30
2009	97.55	92.31		87.74	57.51	86.80	85.35	93.85	93.85	93.85	93.85	93.85	93.85	92.12	92.62	92.69
2010	99.50	95.44		90.81	72.07	91.88	90.81	94.60	94.60	94.60	94.60	94.60	94.60	93.73	93.96	94.54

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

Table 5-9 (Continued)
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL	
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON				
2011	99.50	96.78		93.53	89.50	94.45	93.54	96.50	96.49	96.50	96.49	96.50	96.49	96.11	96.31	96.55
2012	99.50	98.33		96.53	103.20	96.95	96.53	98.33	98.33	98.33	98.33	98.33	98.33	98.31	98.46	98.44
2013	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2014	101.70	101.70		103.70	87.10	103.40	103.70	101.60	101.60	101.60	101.60	101.60	101.60	101.33	101.11	101.44
2015	102.21	102.21		107.54	86.84	106.74	107.54	103.43	103.43	103.43	103.43	103.43	103.43	103.25	102.81	102.95
2016	103.23	103.23		111.52	87.10	110.30	111.52	105.29	105.29	105.29	105.29	105.29	105.29	105.27	104.61	104.66
2017	104.78	104.78		115.75	87.62	114.17	115.75	107.19	107.19	107.19	107.19	107.19	107.19	107.36	106.45	106.59

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast	Date	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<u>DoD BUDGET AUTHORITY</u>																											
Jan-87	2.9																										
Jan-88	2.9	2.9																									
Jan-89	2.5	2.3	2.1																								
Jan-90	3.7	3.5	3.3	3.1																							
Jan-91	2.9	4.0	3.8	3.7	3.6																						
Jan-92	2.4	3.7	3.8	3.8	3.8	3.4																					
Mar-93	1.9	3.1	2.0	2.0	2.1	2.0	2.2																				
Jan-94	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9																			
Jan-95	2.0	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7																		
Jan-96	2.0	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4																	
Jan-97	2.0	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4																
Jan-98	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4															
Jan-99	1.9	2.9	2.3	2.0	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7														
Jan-00	2.1	2.9	2.2	2.0	2.1	2.1	2.1	2.0	2.2	2.8	2.2	2.8	2.2	2.4													
Jan-01	2.2	2.9	2.2	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7												
Jan-02	2.2	2.4	2.2	2.0	2.2	2.2	2.4	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5											
Jan-03	2.2	2.2	2.2	2.1	2.2	2.2	2.5	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4											
Jan-04	2.3	2.0	2.1	2.1	2.2	2.2	2.6	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6									
Jan-05	2.6	2.0	2.2	2.1	2.2	2.3	2.5	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6								
Jan-06	2.6	1.9	2.1	2.1	2.2	2.3	2.5	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5							
Jan-07	2.7	1.8	2.1	2.1	2.2	2.3	2.6	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5					
Jan-08	2.9	1.1	2.0	2.3	2.3	2.5	2.7	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5					
Feb-09	2.6	0.9	2.0	2.3	2.3	2.4	2.8	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Feb-10	2.9	0.9	2.0	2.3	2.3	2.5	2.9	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1			
Feb-11	2.9	0.8	2.0	2.3	2.3	2.5	2.8	2.7	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	2.0	2.1	2.1	2.1	2.1		
Feb-12	3.0	0.8	2.0	2.3	2.4	2.5	2.8	2.7	2.6	3.2	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8	1.8

<u>DoD OUTLAYS</u>																												
Jan-87	3.0																											
Jan-88	3.2	3.2																										
Jan-89	2.9	2.5	2.1																									
Jan-90	4.0	3.7	3.4	3.1																								
Jan-91	3.1	4.0	3.9	3.7	3.6																							
Jan-92	2.2	3.7	3.8	3.9	3.8	3.4																						
Mar-93	2.1	3.1	2.0	2.0	2.1	1.9	2.2																					
Jan-94	2.1	3.3	2.2	2.2	2.6	2.8	2.8	2.8																				
Jan-95	2.1	3.3	2.4	2.4	2.8	3.0	2.9	2.9	2.7																			
Jan-96	2.1	3.3	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4																		
Jan-97	2.1	3.3	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3																	
Jan-98	2.1	3.3	2.4	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.1																	
Jan-99	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.6	2.4	2.4	2.7															
Jan-00	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4														
Jan-01	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7													
Jan-02	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6												
Jan-03	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4											
Jan-04	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6										
Jan-05	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6									
Jan-06	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5								
Jan-07	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5						
Jan-08	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.4	2.5	2.5					
Feb-09	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Feb-10	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1	2.1				
Feb-11	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1	2.1	2.1	2.1
Feb-12	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	2.0	1.6	1.4	1.5	1.7	1.7	3.5	3.5

Table 5-10 (Continued)
LONG RANGE INFLATION - DEFENSE

Forecast
Date **1992** **1993** **1994** **1995** **1996** **1997** **1998** **1999** **2000** **2001** **2002** **2003** **2004** **2005** **2006** **2007** **2008** **2009** **2010** **2011** **2012** **2013** **2014** **2015** **2016** **2017**

GROSS DOMESTIC PRODUCT

Jan-87	2.5																										
Jan-88	2.8	2.3																									
Jan-89	2.8	2.3	1.8																								
Jan-90	4.0	3.7	3.4	3.1																							
Jan-91	4.1	3.7	3.6	3.5	3.4																						
Jan-92	3.1	3.3	3.3	3.3	3.2	3.2																					
Mar-93	2.8	2.4	2.4	2.3	2.3	2.2	2.2																				
Jan-94	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0																			
Jan-95	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0																		
Jan-96	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2																	
Jan-97	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6																
Jan-98	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2															
Jan-99	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1														
Jan-00	2.3	2.5	2.3	2.1	1.9	1.7	1.3	1.3	1.5	2.0	2.0	2.0	2.0	2.0													
Jan-01	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1												
Jan-02	2.6	2.4	2.2	2.2	2.0	1.9	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9											
Jan-03	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8										
Jan-04	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0									
Jan-05	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1								
Jan-06	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1							
Jan-07	2.5	2.3	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0						
Jan-08	2.5	2.3	2.2	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0						
Feb-09	2.5	2.3	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8				
Feb-10	2.6	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7			
Feb-11	2.6	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7		
Feb-12	2.6	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8	1.8

CONSUMER PRICE INDEX

Jan-87	2.4																											
Jan-88	2.8	2.3																										
Jan-89	2.8	2.3	1.8																									
Jan-90	3.9	3.7	3.4	3.1																								
Jan-91	4.1	3.8	3.6	3.5	3.4																							
Jan-92	2.8	3.2	3.2	3.2	3.2	3.2																						
Mar-93	2.8	3.1	2.7	2.7	2.7	2.7	2.7																					
Jan-94	2.8	2.9	2.7	3.1	3.3	3.3	3.4	3.4																				
Jan-95	2.8	2.9	2.5	3.0	3.2	3.2	3.2	3.1	3.1																			
Jan-96	2.8	2.9	2.5	2.9	2.6	3.0	2.9	2.8	2.8	2.8																		
Jan-97	2.8	2.9	2.5	2.9	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.7	2.7	2.7													
Jan-98	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.3														
Jan-99	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3	2.3													
Jan-00	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	2.5	2.6	2.6	2.6	2.6													
Jan-01	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5													
Jan-02	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4												
Jan-03	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2											
Jan-04	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5										
Jan-05	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4									
Jan-06	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4								
Jan-07	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3						
Jan-08	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3						
Feb-09	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1				
Feb-10	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0				
Feb-11	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0			
Feb-12	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.1		

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
(As Percent of BA Purchases; Excludes Pay and Fuel Dollars)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Military Personnel</u>							
Army	74.36	20.51	5.13				
Navy	87.71	10.45	1.84				
Marine Corps	82.82	13.05	4.13				
Air Force	82.62	14.60	2.78				
Army Reserve	56.89	29.00	14.11				
Navy Reserve	76.63	13.36	7.01	1.00	2.00		
Marine Corps Reserve	75.38	19.70	4.92				
Air Force Reserve	83.09	11.84	5.07				
Army National Guard	78.23	18.14	3.63				
Air Force National Guard	88.97	11.03					
<u>Operation and Maintenance</u>							
Army	36.72	54.73	3.76	1.88	2.91		
Navy	53.42	38.30	4.66	2.07	1.55		
Marine Corps	33.08	51.86	8.03	5.02	2.01		
Air Force	45.92	44.76	4.48	2.80	2.04		
Defense Wide	49.53	40.08	6.68	2.08	1.63		
Army Reserve	49.54	39.24	6.31	2.80	2.11		
Navy Reserve	58.89	35.63	2.47	2.06	0.95		
Marine Corps Reserve	51.34	38.27	5.53	3.21	1.65		
Air Force Reserve	36.18	52.42	7.98	1.37	2.05		
Army National Guard	54.17	37.89	5.04	1.68	1.22		
Air Force National Guard	44.96	46.42	3.67	2.39	2.56		
Inspect General	52.35	39.65	2.67	1.91	3.42		
Drug Interdiction	64.31	29.03	3.57	1.19	1.90		
Court of Appeals, Armed Forces	60.47	20.80	8.32	5.20	5.21		
Environmental Restoration	40.00	40.00	15.00	4.50	0.50		
Defense Health Program	68.11	24.33	6.02	0.59	0.95		
Ovrs Hum, Dis, Civ Asst	16.00	37.50	32.00	7.00	7.50		
Overseas Contingencies	60.00	25.00	10.00	2.50	2.50		
FSU Threat Reduction	8.00	43.00	29.00	9.50	10.50		

NOTE: These outlay rates account for base and enacted OCO funding.

Table 5-11 (Continued)
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
(As Percent of BA Purchases; Excludes Pay and Fuel Dollars)

<u>Procurement - Army</u>	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
Army Aircraft	11.00	40.00	20.00	15.00	7.00	5.00	2.00
Army Missiles	6.00	34.00	25.00	17.00	10.00	5.00	3.00
Army W&TCV	7.00	35.00	27.00	12.00	9.00	6.00	4.00
Army Ammunition	6.00	34.00	25.00	20.00	9.00	4.50	1.50
Army Other	11.00	40.00	26.00	12.00	6.00	3.00	2.00
JIEDDO	30.00	38.00	15.50	7.00	5.00	3.00	1.50
Chemical Demil	53.00	30.00	15.00	2.00			
<u>Procurement - Navy</u>							
Navy Aircraft	13.00	35.00	26.50	14.00	7.00	3.00	1.50
Navy Weapons	20.00	32.00	27.00	12.00	5.50	2.00	1.50
Navy Shipbuilding	8.00	28.50	22.00	15.00	12.00	9.00	5.50
Navy Ammunition	9.00	39.00	27.50	12.00	7.00	4.00	1.50
Navy Other	23.00	35.00	17.00	10.00	8.00	5.00	2.00
Procurement MC	12.00	35.00	25.00	13.00	7.00	8.00	
<u>Procurement - Air Force</u>							
Air Force Aircraft	7.00	40.00	27.00	14.00	8.00	2.50	1.50
Air Force Missiles	30.00	31.00	23.00	8.00	4.00	2.00	2.00
Air Force Ammunition	4.50	45.00	30.50	9.20	5.00	3.00	2.80
Air Force Other	60.00	25.00	8.00	3.00	2.00	1.00	1.00
<u>Procurement - Defense Wide</u>							
Procurement, Def Wide	24.00	38.00	24.00	7.00	3.50	2.00	1.50
NG Equipment	3.00	20.00	40.00	27.00	10.00		
Defense Prod Act	59.00	25.00	16.00				
<u>RDT&E</u>							
Army	14.55	56.53	22.35	3.68	1.97	0.92	
Navy	35.96	52.03	9.34	1.33	1.34		
Air Force	52.90	36.64	5.23	3.14	1.05	1.04	
Defense Wide	43.36	43.25	7.21	4.12	1.03	1.03	
Dir OT&E	55.00	36.20	6.00	1.80	1.00		

NOTE: These outlay rates account for base and enacted OCO funding.

Table 5-11 (Continued)
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
(As Percent of BA Purchases; Excludes Pay and Fuel Dollars)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Military Construction</u>							
Army	1.00	35.50	27.00	23.00	10.00	2.00	1.50
Navy	2.00	30.00	35.00	23.00	6.50	2.00	1.50
Air Force	2.00	40.00	30.00	16.00	7.00	3.00	2.00
Defense Wide	2.00	25.00	34.00	18.00	11.00	7.00	3.00
Army National Guard	4.00	38.00	25.00	15.00	8.00	6.00	4.00
Air Force National Guard	2.00	43.00	30.00	10.00	8.00	4.00	3.00
Army Reserve	6.00	25.00	32.00	20.00	9.00	5.00	3.00
Navy Reserve	3.00	28.00	37.00	18.00	8.00	4.00	2.00
Air Force Reserve	2.00	37.00	37.00	14.00	6.00	2.50	1.50
NATO	50.00	20.00	20.00	5.00	5.00		
Chemical Demil Construction	5.00	37.00	34.00	15.00	5.00	2.50	1.50
Base Closure, Army	43.00	25.60	18.40	5.50	7.50		
Base Closure, Navy	39.70	45.30	6.00	4.00	5.00		
Base Closure, Air Force	55.00	23.00	15.00	3.00	4.00		
Base Closure, Def Wide	22.00	36.10	26.10	8.30	7.50		
FY2005 BRAC - Army	40.00	25.00	15.00	12.50	7.50		
FY2005 BRAC - Navy	40.00	25.00	15.00	12.50	7.50		
FY2005 BRAC - Air Force	40.00	25.00	15.00	12.50	7.50		
FY2005 BRAC - DefWide	40.00	25.00	15.00	12.50	7.50		
<u>Family Housing</u>							
Opns & Maint, Army	68.12	26.03	3.19	1.38	1.28		
Opns & Maint, Navy	60.85	30.20	4.70	2.24	2.01		
Opns & Maint, Air Force	59.55	31.16	4.92	2.19	2.18		
Opns & Maint, Def Wide	86.00	7.00	3.00	2.00	2.00		
Construction, Army	5.00	36.00	25.00	18.00	9.00	4.00	3.00
Construction, Navy	6.00	25.00	34.00	16.00	12.50	4.00	2.50
Construction, Air Force	10.00	15.00	28.00	25.00	15.00	4.00	3.00
<u>Def Sealift Fund</u>	50.20	22.30	9.60	6.80	11.10		

NOTE: These outlay rates account for base and enacted OCO funding.

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945		15.9	Oct 1, 1981	14.3	4.8
Jul 1, 1946	23.7	14.2	Oct 1, 1982	4.0	4.0
Jul 1, 1948		11.0	Jan 1, 1984	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1985	4.0	3.5
Oct 28, 1949		4.1	Oct 1, 1985	3.0	
Jul 1, 1951		10.0	Jan 1, 1987	3.0	3.0
May 1, 1952	10.9		Jan 1, 1988	2.0	2.0
Mar 1, 1955		7.5	Jan 1, 1989	4.1	4.1
Apr 1, 1955	2.8		Jan 1, 1990	3.6	3.6
Jan 1, 1958		10.0	Jan 1, 1991	4.1	4.1
Jun 1, 1958	6.3		Jan 1, 1992	4.2	4.2
Jul 1, 1960		7.7	Jan 1, 1993	3.7	3.7
Oct 14, 1962		5.5	Jan 1, 1994	2.2	3.6
Oct 1, 1963	8.4		Jan 1, 1995	2.6	2.6
Jan 5, 1964		4.1	Jan 1, 1996	2.4	2.4
Jul 1, 1964		4.2	Jan 1, 1997	3.0	3.0
Sep 1, 1964	1.4		Jan 1, 1998	2.8	2.8
Sep 1, 1965	6.4		Jan 1, 1999	3.6	3.6
Oct 1, 1965		3.6	Jan 1, 2000	4.8	4.8
Jul 1, 1966	2.8	2.9	Jan 1, 2001	3.7	3.7
Oct 1, 1967	4.5	4.5	Jan 1, 2002	6.9 ^{1/}	4.6
Jul 1, 1968	4.9	4.9	Jan 1, 2003	4.7 ^{2/}	4.1
Jul 1, 1969	9.1	9.1	Jan 1, 2004	4.15 ^{3/}	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2005	3.5	3.5
Jan 1, 1971	6.0	6.0	Jan 1, 2006	3.1	3.1
Nov 14, 1971	13.1		Jan 1, 2007	2.2 ^{4/}	2.2
Jan 1, 1972	5.5	5.5	Jan 1, 2008	3.5	3.5
Jan 1, 1973	5.1	5.1	Jan 1, 2009	3.9	3.9
Oct 1, 1973	4.8	4.8	Jan 1, 2010	3.4	2.0
Oct 1, 1974	5.5	5.5	Jan 1, 2011	1.4	0.0
Oct 1, 1975	5.0	5.0	Jan 1, 2012	1.6	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2013	1.7	0.5
Oct 1, 1977	7.0	7.0	Jan 1, 2014	1.7	1.7
Oct 1, 1978	5.5	5.5	Jan 1, 2015	0.5	0.5
Oct 1, 1979	7.0	7.0	Jan 1, 2016	1.0	1.0
Oct 1, 1980	11.7	9.1	Jan 1, 2017	1.5	1.5

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.15% across-the-board and targeted pay raise.

^{4/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel implemented in FY 2007.

Table 5-13
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2013)

<u>Fiscal Year</u>	<u>General Schedule</u>	<u>Wage Board</u>	<u>Direct Hire U.S.</u>	<u>Direct Hire Foreign Nat'l</u>	<u>TOTAL Direct Hire</u>	<u>Indirect Hire Foreign Nat'l</u>	<u>TOTAL CivPay</u>
1970	17.20	13.86	15.81	7.45	15.38	9.10	15.07
1971	18.29	15.10	17.00	9.27	16.66	10.86	16.37
1972	19.33	16.57	18.27	9.29	17.93	13.85	17.73
1973	20.36	17.48	19.24	9.28	18.96	16.17	18.80
1974	21.66	18.95	20.62	12.06	20.44	21.03	20.47
1975	22.89	20.98	22.16	13.46	21.99	25.03	22.13
1976	24.09	23.68	23.94	15.40	23.77	27.43	23.94
1977	25.60	26.43	25.90	20.12	25.79	31.04	26.03
1978	27.49	28.62	27.89	23.30	27.81	33.24	28.11
1979	29.00	30.48	29.50	26.81	29.46	35.24	29.77
1980	31.03	32.43	31.51	30.02	31.49	37.36	31.81
1981	33.86	35.18	34.32	33.02	34.30	39.61	34.59
1982	34.79	36.92	35.50	35.74	35.51	35.45	35.50
1983	37.78	38.66	38.07	33.13	37.99	28.08	37.43
1984	39.23	40.12	39.52	33.65	39.43	30.97	38.95
1985	40.97	41.48	41.13	33.49	41.02	27.88	40.28
1986	41.92	42.50	42.10	35.86	42.00	26.29	41.15
1987	44.24	43.43	44.00	40.68	43.95	39.58	43.71
1988	46.46	46.71	46.53	44.93	46.51	46.07	46.48
1989	49.52	49.62	49.55	51.43	49.58	46.38	49.40
1990	51.84	51.94	51.87	52.07	51.87	51.06	51.83
1991	53.90	54.01	53.93	54.14	53.93	53.10	53.89
1992	56.15	56.26	56.18	56.40	56.18	55.31	56.14
1993	58.31	58.41	58.33	58.56	58.34	57.43	58.30
1994	59.80	59.83	59.81	60.07	59.81	58.91	59.78
1995	61.30	61.30	61.30	61.30	61.30	60.11	61.26
1996	62.77	62.77	62.77	62.77	62.77	61.56	62.73
1997	64.64	64.64	64.64	64.64	64.64	63.40	64.60
1998	66.46	66.46	66.46	66.46	66.46	65.19	66.42
1999	68.86	68.86	68.86	68.86	68.86	67.53	68.83
2000	70.81	70.81	70.81	70.81	70.81	70.77	70.81
2001	73.43	73.43	73.43	73.43	73.43	73.39	73.43
2002	76.76	76.76	76.76	76.76	76.76	76.76	76.76
2003	79.91	79.91	79.91	79.91	79.91	79.91	79.91
2004	83.18	83.18	83.18	83.18	83.18	83.18	83.18

Table 5-13 (Continued)
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2013)

<u>Fiscal Year</u>	<u>General Schedule</u>	<u>Wage Board</u>	<u>Direct Hire U.S.</u>	<u>Direct Hire Foreign Nat'l</u>	<u>TOTAL Direct Hire</u>	<u>Indirect Hire Foreign Nat'l</u>	<u>TOTAL CivPay</u>
2005	86.09	86.09	86.09	86.09	86.09	86.09	86.09
2006	88.76	88.76	88.76	88.76	88.76	88.76	88.76
2007	90.72	90.72	90.72	90.72	90.72	90.72	90.72
2008	93.89	93.89	93.89	93.89	93.89	93.89	93.89
2009	97.55	97.55	97.55	97.55	97.55	97.55	97.55
2010	99.50	99.50	99.50	99.50	99.50	99.50	99.50
2011	99.50	99.50	99.50	99.50	99.50	99.50	99.50
2012	99.50	99.50	99.50	99.50	99.50	99.50	99.50
2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2014	101.70	101.70	101.70	101.70	101.70	101.70	101.70
2015	102.21	102.21	102.21	102.21	102.21	102.21	102.21
2016	103.23	103.23	103.23	103.23	103.23	103.23	103.23
2017	104.78	104.78	104.78	104.78	104.78	104.78	104.78

Table 5-14
DEPARTMENT OF DEFENSE DEFLATORS - BA (BASE DISCRETIONARY)
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR & MAINT	OPR MAINT excl DHP	PROCURE- MENT	RDT&E	MILCON	FMLY HNSG	REV & MGT FNDS	GRAND TOTAL excl DHP	GRAND TOTAL
2010	94.94	94.14	94.62	94.89	95.14	94.94	94.43	91.41	94.84	94.66
2011	96.46	96.63	97.08	96.63	96.92	96.79	96.56	96.56	96.78	96.63
2012	98.19	98.76	99.13	98.32	98.51	98.36	98.54	98.36	98.58	98.47
2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2014	101.78	101.12	100.69	101.76	101.68	101.78	101.29	101.69	101.37	101.50
2015	102.88	102.69	101.93	103.59	103.35	103.55	102.98	103.52	102.78	103.03
2016	104.33	104.53	103.42	105.46	105.10	105.34	104.79	105.39	104.38	104.75
2017	106.14	106.58	105.11	107.36	106.93	107.19	106.63	107.28	106.17	106.68

These deflators are calculated from DoD funding that excludes all war and supplemental dollars, and excludes all mandatory budget authority.

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Chapter 6: TOA, BA, Outlay Trends & Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements

include DoD TOA, BA, and outlays by appropriation title, functional category, and military department.

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Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
RETIRED PAY,DEF	175	193	197	324	331	356	386	422	479	511	561
OPR & MAINT	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
PROCUREMENT	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
MIL CON	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
FMLY HSNG								44	25	3	42
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
MIL PERSONNEL	82,274	89,626	88,027	139,465	187,989	191,785	180,088	172,404	162,611	164,667	156,798
RETIRED PAY,DEF	2,816	3,088	3,289	3,355	3,494	3,707	4,305	4,433	4,708	4,832	5,261
OPR & MAINT	63,026	66,317	60,753	133,117	157,709	131,281	110,224	104,184	107,695	108,669	108,436
PROCUREMENT	29,160	30,377	37,601	177,952	241,184	142,052	57,101	72,240	93,645	93,363	104,789
RDT&E	4,296	4,333	5,234	10,961	15,957	18,617	19,074	21,043	26,155	30,597	28,880
MIL CON	1,757	1,915	2,065	12,686	16,345	17,423	10,840	16,348	14,251	13,702	10,979
FMLY HSNG								312	174	30	269
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CONSTANT \$	183,329	195,656	196,969	477,536	622,678	504,865	381,633	390,964	409,238	415,861	415,414
% REAL GROWTH											
MIL PERSONNEL		8.9	-1.8	58.4	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
RETIRED PAY,DEF		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.6	8.9
OPR & MAINT		5.2	-8.4	119.1	18.5	-16.8	-16.0	-5.5	3.4	0.9	-0.2
PROCUREMENT		4.2	23.8	373.3	35.5	-41.1	-59.8	26.5	29.6	-0.3	12.2
RDT&E		0.9	20.8	109.4	45.6	16.7	2.5	10.3	24.3	17.0	-5.6
MIL CON		9.0	7.8	514.3	28.8	6.6	-37.8	50.8	-12.8	-3.9	-19.9
TOTAL		6.7	0.7	142.4	30.4	-18.9	-24.4	2.4	4.7	1.6	-0.1

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
RETIRED PAY,DEF	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
OPR & MAINT	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
PROCUREMENT	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
MIL CON	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
FMLY HSNG	42	32	108	440	556	602	575	613	439	612	518
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
MIL PERSONNEL	151,470	148,908	148,420	160,583	157,220	157,784	157,742	165,323	184,754	192,173	193,499
RETIRED PAY,DEF	5,562	6,124	6,984	7,933	9,061	10,393	11,691	12,854	14,259	15,772	17,469
OPR & MAINT	106,032	103,289	101,777	108,194	105,453	104,975	106,920	122,839	145,896	153,991	156,492
PROCUREMENT	100,582	84,503	108,453	120,184	117,763	106,714	97,338	140,304	143,348	131,422	124,470
RDT&E	34,807	36,480	41,666	41,087	45,533	45,284	40,519	41,919	42,566	41,518	42,596
MIL CON	11,686	9,028	7,461	6,074	8,240	6,177	6,464	14,807	6,855	8,400	5,982
FMLY HSNG	262	200	657	2,962	3,658	3,909	3,694	3,812	2,700	3,577	2,982
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CONSTANT \$	410,400	388,531	415,419	447,017	446,928	435,236	424,367	501,858	540,377	546,853	543,490
% REAL GROWTH											
MIL PERSONNEL	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.8	4.0	0.7
RETIRED PAY,DEF	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9	10.6	10.8
OPR & MAINT	-2.2	-2.6	-1.5	6.3	-2.5	-0.5	1.9	14.9	18.8	5.5	1.6
PROCUREMENT	-4.0	-16.0	28.3	10.8	-2.0	-9.4	-8.8	44.1	2.2	-8.3	-5.3
RDT&E	20.5	4.8	14.2	-1.4	10.8	-0.5	-10.5	3.5	1.5	-2.5	2.6
MIL CON	6.4	-22.7	-17.4	-18.6	35.7	-25.0	4.6	129.1	-53.7	22.5	-28.8
TOTAL	-1.2	-5.3	6.9	7.6	0.0	-2.6	-2.5	18.3	7.7	1.2	-0.6

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
RETIRED PAY,DEF	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
OPR & MAINT	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
PROCUREMENT	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
MIL CON	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
FMLY HSNG	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
REV & MGT FNDS							135	220	171	101	
TRUST, RECEIPTS, & OTHER											
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
MIL PERSONNEL	185,966	171,117	153,901	141,528	135,334	130,160	125,710	121,808	119,493	118,635	119,197
RETIRED PAY,DEF	18,980	20,379	21,927	23,343	24,896	26,498	28,023	29,682	30,814	31,903	32,996
OPR & MAINT	143,203	127,381	127,407	123,651	119,660	123,254	122,296	125,772	125,662	129,392	134,979
PROCUREMENT	103,894	88,884	88,253	80,008	69,728	61,865	67,721	84,410	85,099	80,129	81,637
RDT&E	38,842	35,572	35,958	35,639	33,065	31,671	31,514	33,257	33,236	32,024	32,029
MIL CON	5,109	5,658	5,476	6,047	6,403	5,770	6,245	6,277	4,881	6,070	5,089
FMLY HSNG	3,218	3,620	4,061	4,511	4,792	4,243	4,477	4,265	4,257	4,358	3,661
REV & MGT FNDS							461	694	503	272	
TRUST, RECEIPTS, & OTHER											
TOTAL, CONSTANT \$	499,212	452,610	436,982	414,727	393,878	383,461	386,446	406,166	403,944	402,781	409,588
% REAL GROWTH											
MIL PERSONNEL	-3.9	-8.0	-10.1	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
RETIRED PAY,DEF	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
OPR & MAINT	-8.5	-11.0	0.0	-2.9	-3.2	3.0	-0.8	2.8	-0.1	3.0	4.3
PROCUREMENT	-16.5	-14.4	-0.7	-9.3	-12.8	-11.3	9.5	24.6	0.8	-5.8	1.9
RDT&E	-8.8	-8.4	1.1	-0.9	-7.2	-4.2	-0.5	5.5	-0.1	-3.6	0.0
MIL CON	-14.6	10.7	-3.2	10.4	5.9	-9.9	8.2	0.5	-22.2	24.4	-16.2
TOTAL	-8.1	-9.3	-3.5	-5.1	-5.0	-2.6	0.8	5.1	-0.5	-0.3	1.7

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
RETIRED PAY,DEF	13,724	14,940	15,954	16,503							
OPR & MAINT	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
PROCUREMENT	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
MIL CON	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
FMLY HSNG	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
REV & MGT FNDS	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
TRUST, RECEIPTS, & OTHER											
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
MIL PERSONNEL	123,090	125,236	127,472	128,582	164,354	166,803	168,801	166,891	165,586	163,814	165,411
RETIRED PAY,DEF	34,164	34,898	35,226	35,240							
OPR & MAINT	143,566	152,706	159,087	164,668	175,921	171,823	174,345	173,254	173,822	171,765	192,298
PROCUREMENT	101,013	127,151	146,804	154,504	161,798	152,139	140,268	133,202	124,268	120,657	105,170
RDT&E	36,343	41,661	45,427	51,700	57,044	60,810	62,862	62,378	60,580	55,968	52,501
MIL CON	7,201	9,839	8,340	9,099	10,129	9,205	8,962	9,051	9,064	7,991	8,268
FMLY HSNG	4,460	4,654	5,241	5,116	5,324	5,023	5,563	5,562	5,513	5,018	5,137
REV & MGT FNDS	1,159	712	1,795	4,800	2,857	2,677	1,151	1,404	1,172	213	2,796
TRUST, RECEIPTS, & OTHER											
TOTAL, CONSTANT \$	450,997	496,858	529,392	553,710	577,427	568,479	561,953	551,743	540,004	525,426	531,581
% REAL GROWTH											
MIL PERSONNEL	3.3	1.7	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	1.0
RETIRED PAY,DEF	3.5	2.1	0.9	0.0							
OPR & MAINT	6.4	6.4	4.2	3.5	6.8	-2.3	1.5	-0.6	0.3	-1.2	12.0
PROCUREMENT	23.7	25.9	15.5	5.2	4.7	-6.0	-7.8	-5.0	-6.7	-2.9	-12.8
RDT&E	13.5	14.6	9.0	13.8	10.3	6.6	3.4	-0.8	-2.9	-7.6	-6.2
MIL CON	41.5	36.6	-15.2	9.1	11.3	-9.1	-2.6	1.0	0.1	-11.8	3.5
TOTAL	10.1	10.2	6.5	4.6	4.3	-1.5	-1.1	-1.8	-2.1	-2.7	1.2

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
RETIRED PAY,DEF											
OPR & MAINT	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	114,545	142,974
PROCUREMENT	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
MIL CON	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
FMLY HSNG	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
REV & MGT FNDS	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
TRUST, RECEIPTS, & OTHER											83
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT DOLLARS											
MIL PERSONNEL	155,943	139,914	128,130	125,332	119,589	116,843	111,111	109,368	108,513	110,207	117,582
RETIRED PAY,DEF											
OPR & MAINT	161,408	163,313	156,171	160,105	154,798	148,643	149,845	156,578	159,883	164,150	199,181
PROCUREMENT	89,174	75,731	60,714	58,799	58,438	57,418	59,095	65,946	71,016	79,344	78,578
RDT&E	55,740	54,677	49,100	47,955	47,962	49,115	49,446	50,084	49,988	52,975	60,811
MIL CON	7,330	5,650	9,117	8,140	10,017	8,092	7,297	6,764	6,990	6,722	8,404
FMLY HSNG	5,481	5,529	5,049	5,198	5,879	5,536	5,234	4,670	4,670	4,742	4,904
REV & MGT FNDS	5,275	5,690	3,934	2,493	2,785	3,393	2,950	2,285	4,298	1,981	3,193
TRUST, RECEIPTS, & OTHER											104
TOTAL, CONSTANT \$	480,350	450,504	412,214	408,020	399,468	389,040	384,979	395,696	405,356	420,121	472,755
% REAL GROWTH											
MIL PERSONNEL	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-4.9	-1.6	-0.8	1.6	6.7
RETIRED PAY,DEF											
OPR & MAINT	-16.1	1.2	-4.4	2.5	-3.3	-4.0	0.8	4.5	2.1	2.7	21.3
PROCUREMENT	-15.2	-15.1	-19.8	-3.2	-0.6	-1.7	2.9	11.6	7.7	11.7	-1.0
RDT&E	6.2	-1.9	-10.2	-2.3	0.0	2.4	0.7	1.3	-0.2	6.0	14.8
MIL CON	-11.3	-22.9	61.4	-10.7	23.1	-19.2	-9.8	-7.3	3.3	-3.8	25.0
TOTAL	-9.6	-6.2	-8.5	-1.0	-2.1	-2.6	-1.0	2.8	2.4	3.6	12.5

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	109,061	115,549	121,311	126,665	130,287	139,776	145,183	152,997
RETIRED PAY,DEF								
OPR & MAINT	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763
PROCUREMENT	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655
MIL CON	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379
FMLY HSNG	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425
REV & MGT FNDS	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683
TRUST, RECEIPTS, & OTHER					75			
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	665,861	691,791
CONSTANT DOLLARS								
MIL PERSONNEL	142,148	146,110	148,413	150,019	150,199	155,981	157,121	161,197
RETIRED PAY,DEF								
OPR & MAINT	232,240	230,006	240,709	248,651	273,492	281,481	295,196	309,238
PROCUREMENT	96,668	98,505	113,696	118,645	148,396	178,993	144,455	143,195
RDT&E	71,573	76,976	80,469	82,124	85,646	85,955	86,063	84,777
MIL CON	8,011	7,684	8,401	11,055	15,880	24,363	28,590	24,624
FMLY HSNG	5,367	5,153	5,229	5,271	4,911	3,757	3,786	2,568
REV & MGT FNDS	3,050	5,662	4,284	6,223	3,152	5,829	4,649	5,115
TRUST, RECEIPTS, & OTHER					83			
TOTAL, CONSTANT \$	559,056	570,096	601,201	621,989	681,758	736,359	719,861	730,715
% REAL GROWTH								
MIL PERSONNEL	20.9	2.8	1.6	1.1	0.1	3.8	0.7	2.6
RETIRED PAY,DEF								
OPR & MAINT	16.6	-1.0	4.7	3.3	10.0	2.9	4.9	4.8
PROCUREMENT	23.0	1.9	15.4	4.4	25.1	20.6	-19.3	-0.9
RDT&E	17.7	7.5	4.5	2.1	4.3	0.4	0.1	-1.5
MIL CON	-4.7	-4.1	9.3	31.6	43.6	53.4	17.4	-13.9
TOTAL	18.3	2.0	5.5	3.5	9.6	8.0	-2.2	1.5

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	153,628	153,112	149,172	136,350	138,376	140,978	143,983
RETIRED PAY,DEF							
OPR & MAINT	304,248	284,822	273,297	209,888	212,785	219,185	224,365
PROCUREMENT	131,472	122,208	108,511	104,265	112,273	116,339	122,857
RDT&E	76,135	72,837	69,653	69,782	69,172	66,827	65,807
MIL CON	17,036	12,184	9,572	10,245	11,021	9,350	7,991
FMLY HSNB	3,415	1,865	1,856	1,573	1,506	1,597	1,634
REV & MGT FNDS	3,157	3,075	2,628	1,428	772	1,615	686
TRUST, RECEIPTS, & OTHER	2						
TOTAL, CURRENT \$	689,092	650,102	614,688	533,531	545,905	555,891	567,323
CONSTANT DOLLARS							
MIL PERSONNEL	159,251	155,916	149,172	133,964	134,509	135,133	135,658
RETIRED PAY,DEF							
OPR & MAINT	314,921	288,793	273,297	207,579	207,217	209,701	210,527
PROCUREMENT	136,054	124,300	108,511	102,464	108,382	110,320	114,439
RDT&E	78,556	73,943	69,653	68,630	66,930	63,587	61,539
MIL CON	17,604	12,388	9,572	10,065	10,644	8,876	7,456
FMLY HSNB	3,537	1,893	1,856	1,553	1,462	1,524	1,532
REV & MGT FNDS	3,270	3,127	2,628	1,404	745	1,532	640
TRUST, RECEIPTS, & OTHER	2						
TOTAL, CONSTANT \$	713,194	660,360	614,688	525,661	529,889	530,674	531,790
% REAL GROWTH							
MIL PERSONNEL	-1.2	-2.1	-4.3	-10.2	0.4	0.5	0.4
RETIRED PAY,DEF							
OPR & MAINT	1.8	-8.3	-5.4	-24.0	-0.2	1.2	0.4
PROCUREMENT	-5.0	-8.6	-12.7	-5.6	5.8	1.8	3.7
RDT&E	-7.3	-5.9	-5.8	-1.5	-2.5	-5.0	-3.2
MIL CON	-28.5	-29.6	-22.7	5.2	5.8	-16.6	-16.0
TOTAL	-2.4	-7.4	-6.9	-14.5	0.8	0.1	0.2

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
O+M EXCL PAY	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
PROC, RDT&E, CONST	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL NON PAY	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
CIVILIAN PAYROLL	49,652	50,375	45,895	57,967	80,511	89,465	81,335	76,500	75,185	74,874	73,939
MILITARY PAY	75,726	82,994	81,847	127,519	174,707	176,272	167,153	159,755	150,802	153,096	144,332
MILITARY RETIRED PAY / ACCRUAL	2,816	3,088	3,289	3,355	3,494	3,707	4,305	4,433	4,708	4,832	5,261
TOTAL PAY	128,194	136,457	131,030	188,840	258,712	269,444	252,793	240,689	230,694	232,802	223,532
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	6,548	6,632	6,180	11,946	13,281	15,514	12,935	12,649	11,810	11,572	12,466
O+M EXCL PAY	17,371	19,211	18,567	82,374	90,762	58,865	42,503	38,861	43,163	44,054	45,610
PROC, RDTE, CONST	31,216	33,356	41,192	194,376	259,923	161,042	73,401	98,765	123,571	127,433	133,805
TOTAL NON PAY	55,136	59,199	65,939	288,696	363,967	235,421	128,840	150,275	178,543	183,059	191,881
TOTAL, CONSTANT \$	183,329	195,656	196,969	477,536	622,678	504,865	381,633	390,964	409,238	415,861	415,414

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
TOTAL PAY	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
O+M EXCL PAY	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
PROC, RDT&E, CONST	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
TOTAL NON PAY	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
CIVILIAN PAYROLL	73,342	70,344	69,277	71,951	71,939	70,974	69,938	73,282	80,118	84,904	85,299
MILITARY PAY	139,047	136,138	135,214	146,856	143,301	143,408	143,328	146,367	161,708	166,797	168,997
MILITARY RETIRED PAY / ACCRUAL	5,562	6,124	6,984	7,933	9,061	10,393	11,691	12,854	14,259	15,772	17,469
TOTAL PAY	217,951	212,606	211,475	226,740	224,301	224,775	224,958	232,503	256,085	267,473	271,766
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	12,423	12,769	13,207	13,727	13,919	14,376	14,414	18,956	23,046	25,376	24,501
O+M EXCL PAY	44,748	44,743	46,403	52,540	51,015	50,813	53,376	66,508	83,188	87,708	91,429
PROC, RDTE, CONST	135,278	118,412	144,335	154,010	157,693	145,273	131,620	183,891	178,058	166,295	155,794
TOTAL NON PAY	192,449	175,925	203,944	220,276	222,627	210,461	199,410	269,355	284,293	279,380	271,724
TOTAL, CONSTANT \$	410,400	388,531	415,419	447,017	446,928	435,236	424,367	501,858	540,377	546,853	543,490

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
O+M EXCL PAY	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
PROC, RDT&E, CONST	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
TOTAL NON PAY	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
CIVILIAN PAYROLL	82,504	77,795	75,983	73,541	70,340	70,580	69,874	68,672	68,304	70,109	71,285
MILITARY PAY	164,152	152,110	138,226	127,631	122,611	118,177	113,900	111,367	109,730	109,185	109,101
MILITARY RETIRED PAY / ACCRUAL	18,980	20,379	21,927	23,343	24,896	26,498	28,023	29,682	30,814	31,903	32,996
TOTAL PAY	265,635	250,284	236,136	224,515	217,848	215,256	211,797	209,720	208,848	211,197	213,383
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	21,815	19,008	15,676	13,897	12,723	11,983	11,810	10,442	9,763	9,449	10,096
O+M EXCL PAY	79,681	67,044	68,704	66,708	65,007	66,381	66,327	71,419	71,039	68,075	71,592
PROC, RDTE, CONST	132,081	116,275	116,467	109,606	98,301	89,841	96,512	114,585	114,295	114,060	114,517
TOTAL NON PAY	233,577	202,326	200,847	190,212	176,031	168,205	174,649	196,446	195,097	191,584	196,205
TOTAL, CONSTANT \$	499,212	452,610	436,982	414,727	393,878	383,461	386,446	406,166	403,944	402,781	409,588

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
O+M EXCL PAY	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
PROC, RDT&E, CONST	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
TOTAL NON PAY	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
CIVILIAN PAYROLL	70,005	74,790	75,553	77,020	79,422	79,608	79,454	78,561	77,556	78,238	77,768
MILITARY PAY	110,693	113,191	114,609	115,682	116,881	117,797	118,947	117,592	116,757	114,893	111,002
MILITARY RETIRED PAY / ACCRUAL	34,164	34,898	35,226	35,240	34,560	34,624	35,038	34,496	34,204	33,767	34,656
TOTAL PAY	214,862	222,880	225,388	227,942	230,863	232,030	233,439	230,648	228,517	226,898	223,426
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	12,397	12,045	12,863	12,900	12,913	14,381	14,816	14,804	14,625	15,153	19,753
O+M EXCL PAY	83,274	87,605	94,859	101,845	109,120	104,851	106,362	105,273	106,709	103,141	126,795
PROC, RDTE, CONST	140,464	174,329	196,282	211,023	224,531	217,217	207,336	201,018	190,153	180,234	161,607
TOTAL NON PAY	236,135	273,978	304,004	325,768	346,564	336,450	328,514	321,095	311,487	298,527	308,155
TOTAL, CONSTANT \$	450,997	496,858	529,392	553,710	577,427	568,479	561,953	551,743	540,004	525,426	531,581

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
O+M EXCL PAY	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	79,706	106,825
PROC, RDT&E, CONST	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
TOTAL NON PAY	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	206,892	247,461
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT DOLLARS											
CIVILIAN PAYROLL	75,815	77,198	74,287	72,462	69,907	67,412	63,297	61,055	59,256	58,925	59,750
MILITARY PAY	108,387	100,050	91,689	89,752	87,360	84,657	73,740	72,335	67,266	67,894	67,798
MILITARY RETIRED PAY / ACCRUAL	31,536	24,887	22,863	22,026	19,788	19,069	17,393	16,909	17,542	16,829	18,593
TOTAL PAY	215,738	202,135	188,839	184,239	177,055	171,138	154,430	150,299	144,064	143,648	146,141
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	16,020	14,976	13,578	13,554	12,441	13,117	19,978	20,124	23,704	25,484	31,192
O+M EXCL PAY	100,059	103,114	95,981	100,225	98,074	94,445	98,531	107,166	113,809	116,255	151,814
PROC, RDTE, CONST	148,533	130,279	113,816	110,002	111,899	110,341	112,041	118,107	123,778	134,733	143,608
TOTAL NON PAY	264,612	248,369	223,375	223,781	222,413	217,902	230,550	245,397	261,292	276,472	326,614
TOTAL, CONSTANT \$	480,350	450,504	412,214	408,020	399,468	389,040	384,979	395,696	405,356	420,121	472,755

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960
OTHER MIL PERS	36,715	30,798	33,616	37,715	38,162	43,442	45,790	48,904
O+M EXCL PAY	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181
PROC, RDT&E, CONST	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860
TOTAL NON PAY	321,027	329,303	371,310	400,235	464,830	525,611	510,395	528,904
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	665,861	691,791
CONSTANT DOLLARS								
CIVILIAN PAYROLL	59,253	60,476	62,183	64,467	64,100	65,285	68,091	68,092
MILITARY PAY	68,007	79,601	77,762	77,296	76,464	77,715	77,513	78,399
MILITARY RETIRED PAY / ACCRUAL	17,960	17,997	18,000	17,003	17,779	18,129	18,951	21,277
TOTAL PAY	145,220	158,074	157,945	158,766	158,342	161,129	164,555	167,767
MILITARY MEDICAL ACCRUAL	11,087	11,486	13,355	12,919	13,751	13,131	11,797	9,867
OTHER MIL PERS	45,094	37,027	39,296	42,801	42,205	47,006	48,859	51,655
O+M EXCL PAY	185,358	183,368	190,960	199,417	221,636	233,700	242,713	254,903
PROC, RDTE, CONST	172,298	180,141	199,645	208,087	245,824	281,392	251,936	246,524
TOTAL NON PAY	413,836	412,022	443,256	463,223	523,416	575,230	555,306	562,948
TOTAL, CONSTANT \$	559,056	570,096	601,201	621,989	681,758	736,359	719,861	730,715

Beginning in FY 2008, Civilian Payroll does not include Foreign Direct or Foreign Indirect dollars.

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
CIVILIAN PAYROLL	70,977	71,949	72,329	72,651	73,317	73,839	74,750
MILITARY PAY	75,280	75,174	75,695	68,298	68,432	68,999	69,948
MILITARY RETIRED PAY / ACCRUAL	20,796	21,766	20,713	18,778	18,815	18,972	19,234
TOTAL PAY	167,053	168,888	168,737	159,727	160,564	161,809	163,932
MILITARY MEDICAL ACCRUAL	11,010	10,845	6,953	6,966	7,355	7,779	8,229
OTHER MIL PERS	46,541	45,327	45,811	42,308	43,773	45,229	46,573
O+M EXCL PAY	248,312	226,824	213,654	148,461	149,971	156,775	160,246
PROC, RDT&E, CONST	216,175	198,217	179,532	176,069	184,242	184,299	188,343
TOTAL NON PAY	522,039	481,213	445,951	373,804	385,341	394,082	403,391
TOTAL, CURRENT \$	689,092	650,102	614,688	533,531	545,905	555,891	567,323
CONSTANT DOLLARS							
CIVILIAN PAYROLL	71,332	72,309	72,329	71,437	71,733	71,528	71,341
MILITARY PAY	77,784	76,452	75,695	67,156	66,953	66,839	66,757
MILITARY RETIRED PAY / ACCRUAL	21,488	22,136	20,713	18,464	18,409	18,378	18,357
TOTAL PAY	170,605	170,896	168,737	157,057	157,095	156,746	156,455
MILITARY MEDICAL ACCRUAL	11,772	11,236	6,953	6,717	6,840	6,975	7,109
OTHER MIL PERS	48,207	46,093	45,811	41,627	42,307	42,940	43,435
O+M EXCL PAY	258,893	230,557	213,654	147,186	145,743	149,197	149,299
PROC, RDTE, CONST	223,718	201,579	179,532	173,074	177,905	174,815	175,493
TOTAL NON PAY	542,590	489,464	445,951	368,603	372,794	373,928	375,335
TOTAL, CONSTANT \$	713,194	660,360	614,688	525,661	529,889	530,674	531,790

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding. The exception is Civilian Payroll, which does not include FY 2013 requested OCO funding.

Beginning in FY 2008, Civilian Payroll does not include Foreign Direct or Foreign Indirect dollars.

Table 6-3
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
NAVY	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
AIR FORCE	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
DEFENSE-WIDE	175	200	208	405	371	397	428	514	553	551	659
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
ARMY	57,984	66,710	63,582	179,271	229,908	163,399	130,123	129,224	113,917	112,590	107,007
NAVY	67,433	67,826	63,704	134,634	174,682	140,423	109,114	119,160	120,906	121,317	123,726
AIR FORCE	55,093	57,945	66,235	159,589	214,182	196,932	137,691	137,404	169,121	176,785	178,731
DEFENSE-WIDE	2,820	3,175	3,447	4,041	3,907	4,111	4,705	5,175	5,294	5,171	5,950
TOTAL, CONSTANT \$	183,329	195,656	196,969	477,536	622,678	504,865	381,633	390,964	409,238	415,861	415,414
% REAL GROWTH											
ARMY		15.0	-4.7	182.0	28.2	-28.9	-20.4	-0.7	-11.8	-1.2	-5.0
NAVY		0.6	-6.1	111.3	29.7	-19.6	-22.3	9.2	1.5	0.3	2.0
AIR FORCE		5.2	14.3	140.9	34.2	-8.1	-30.1	-0.2	23.1	4.5	1.1
TOTAL		6.7	0.7	142.4	30.4	-18.9	-24.4	2.4	4.7	1.6	-0.1

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
NAVY	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
AIR FORCE	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
DEFENSE-WIDE	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
ARMY	101,563	101,491	103,957	119,923	113,308	112,681	109,260	144,351	167,978	180,520	179,280
NAVY	124,755	117,825	126,046	139,382	137,102	130,838	129,591	151,335	161,687	153,209	151,581
AIR FORCE	176,858	161,114	175,862	174,843	177,304	170,164	162,679	180,528	183,747	183,728	182,130
DEFENSE-WIDE	7,225	8,101	9,555	12,868	19,216	21,553	22,837	25,644	26,965	29,396	30,499
TOTAL, CONSTANT \$	410,400	388,531	415,419	447,017	446,928	435,236	424,367	501,858	540,377	546,853	543,490
% REAL GROWTH											
ARMY	-5.1	-0.1	2.4	15.4	-5.5	-0.6	-3.0	32.1	16.4	7.5	-0.7
NAVY	0.8	-5.6	7.0	10.6	-1.6	-4.6	-1.0	16.8	6.8	-5.2	-1.1
AIR FORCE	-1.0	-8.9	9.2	-0.6	1.4	-4.0	-4.4	11.0	1.8	0.0	-0.9
TOTAL	-1.2	-5.3	6.9	7.6	0.0	-2.6	-2.5	18.3	7.7	1.2	-0.6

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
NAVY	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
AIR FORCE	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
DEFENSE-WIDE	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
ARMY	158,230	140,104	126,517	113,309	105,205	98,930	99,752	104,358	104,172	105,369	105,797
NAVY	147,402	132,878	135,936	131,294	127,399	122,765	124,282	134,545	134,245	131,701	132,742
AIR FORCE	161,196	146,095	139,356	132,355	121,860	118,724	117,293	120,652	117,390	115,658	120,037
DEFENSE-WIDE	32,384	33,534	35,174	37,768	39,414	43,042	45,119	46,610	48,137	50,053	51,013
TOTAL, CONSTANT \$	499,212	452,610	436,982	414,727	393,878	383,461	386,446	406,166	403,944	402,781	409,588
% REAL GROWTH											
ARMY	-11.7	-11.5	-9.7	-10.4	-7.2	-6.0	0.8	4.6	-0.2	1.1	0.4
NAVY	-2.8	-9.9	2.3	-3.4	-3.0	-3.6	1.2	8.3	-0.2	-1.9	0.8
AIR FORCE	-11.5	-9.4	-4.6	-5.0	-7.9	-2.6	-1.2	2.9	-2.7	-1.5	3.8
TOTAL	-8.1	-9.3	-3.5	-5.1	-5.0	-2.6	0.8	5.1	-0.5	-0.3	1.7

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
NAVY	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
AIR FORCE	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
DEFENSE-WIDE	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
ARMY	116,609	127,992	133,813	138,088	155,733	153,709	152,911	149,513	147,895	144,998	159,706
NAVY	144,518	158,766	175,340	174,141	194,158	190,334	188,347	194,061	181,558	177,367	174,362
AIR FORCE	134,172	151,683	163,785	182,587	200,022	191,534	186,351	175,050	176,768	170,087	157,808
DEFENSE-WIDE	55,697	58,416	56,454	58,894	27,513	32,902	34,344	33,118	33,783	32,975	39,705
TOTAL, CONSTANT \$	450,997	496,858	529,392	553,710	577,427	568,479	561,953	551,743	540,004	525,426	531,581
% REAL GROWTH											
ARMY	10.2	9.8	4.5	3.2	12.8	-1.3	-0.5	-2.2	-1.1	-2.0	10.1
NAVY	8.9	9.9	10.4	-0.7	11.5	-2.0	-1.0	3.0	-6.4	-2.3	-1.7
AIR FORCE	11.8	13.1	8.0	11.5	9.5	-4.2	-2.7	-6.1	1.0	-3.8	-7.2
TOTAL	10.1	10.2	6.5	4.6	4.3	-1.5	-1.1	-1.8	-2.1	-2.7	1.2

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
NAVY	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
AIR FORCE	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
DEFENSE-WIDE	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	42,845	67,235
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT DOLLARS											
ARMY	130,206	112,861	104,518	103,681	103,243	99,883	94,944	99,430	101,886	105,417	112,658
NAVY	153,546	141,655	126,433	124,398	123,040	119,630	119,993	121,646	123,793	129,935	134,243
AIR FORCE	140,939	130,667	121,335	118,055	115,621	111,388	112,788	116,672	117,322	122,110	132,869
DEFENSE-WIDE	55,659	65,322	59,928	61,886	57,564	58,139	57,255	57,947	62,356	62,658	92,985
TOTAL, CONSTANT \$	480,350	450,504	412,214	408,020	399,468	389,040	384,979	395,696	405,356	420,121	472,755
% REAL GROWTH											
ARMY	-18.5	-13.3	-7.4	-0.8	-0.4	-3.3	-4.9	4.7	2.5	3.5	6.9
NAVY	-11.9	-7.7	-10.7	-1.6	-1.1	-2.8	0.3	1.4	1.8	5.0	3.3
AIR FORCE	-10.7	-7.3	-7.1	-2.7	-2.1	-3.7	1.3	3.4	0.6	4.1	8.8
TOTAL	-9.6	-6.2	-8.5	-1.0	-2.1	-2.6	-1.0	2.8	2.4	3.6	12.5

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
ARMY	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365
NAVY	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126
AIR FORCE	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894
DEFENSE-WIDE	61,099	67,541	69,900	74,357	82,426	95,214	98,555	105,406
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	665,861	691,791
CONSTANT DOLLARS								
ARMY	155,029	173,882	197,823	202,400	247,288	275,331	254,945	256,109
NAVY	159,623	151,802	159,024	167,344	169,991	180,262	180,426	187,107
AIR FORCE	162,952	157,431	157,906	163,300	169,105	174,552	177,191	175,668
DEFENSE-WIDE	81,452	86,981	86,447	88,945	95,375	106,214	107,299	111,831
TOTAL, CONSTANT \$	559,056	570,096	601,201	621,989	681,758	736,359	719,861	730,715
% REAL GROWTH								
ARMY	37.6	12.2	13.8	2.3	22.2	11.3	-7.4	0.5
NAVY	18.9	-4.9	4.8	5.2	1.6	6.0	0.1	3.7
AIR FORCE	22.6	-3.4	0.3	3.4	3.6	3.2	1.5	-0.9
TOTAL	18.3	2.0	5.5	3.5	9.6	8.0	-2.2	1.5

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
ARMY	238,887	202,942	184,640	134,276	134,612	135,443	137,980
NAVY	176,814	173,014	170,132	155,765	162,365	163,392	167,420
AIR FORCE	167,293	162,520	154,337	147,040	149,292	154,635	158,175
DEFENSE-WIDE	106,098	111,625	105,579	96,450	99,636	102,421	103,748
TOTAL, CURRENT \$	689,092	650,102	614,688	533,531	545,905	555,891	567,323
CONSTANT DOLLARS							
ARMY	246,898	206,128	184,640	132,270	130,927	129,797	129,994
NAVY	182,847	175,497	170,132	153,817	158,133	156,721	157,871
AIR FORCE	173,126	164,882	154,337	145,221	145,397	148,243	149,072
DEFENSE-WIDE	110,324	113,853	105,579	94,353	95,432	95,913	94,852
TOTAL, CONSTANT \$	713,194	660,360	614,688	525,661	529,889	530,674	531,790
% REAL GROWTH							
ARMY	-3.6	-16.5	-10.4	-28.4	-1.0	-0.9	0.2
NAVY	-2.3	-4.0	-3.1	-9.6	2.8	-0.9	0.7
AIR FORCE	-1.4	-4.8	-6.4	-5.9	0.1	2.0	0.6
TOTAL	-2.4	-7.4	-6.9	-14.5	0.8	0.1	0.2

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(Dollars in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>C3, INTEL & SPACE</u>	<u>MOBILITY FORCES</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEV'T</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT OF OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>OTHER</u>	<u>TOTAL</u>
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	6,800	114,178	36,820	10,918	24,802	30,060	18,753	51,816	9,057	783	3,070	3	307,060
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252	2,776	672,055

NOTE: The "Other" column denotes minor differences between the FY 2013 President's Budget Request and the Future Years Defense Program (FYDP). The \$2,776M in 2008 is TOA for the Concurrent Receipt Accrual Payment to the Military Retirement Fund, not categorized in any Major Force Program category for that year.

Table 6-4 (Continued)
DEPARTMENT OF DEFENSE TOA by PROGRAM
(Dollars in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>C3, INTEL & SPACE</u>	<u>MOBILITY FORCES</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEV'T</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT OF OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>OTHER</u>	<u>TOTAL</u>
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841		691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214		689,092
2012	12,068	259,417	93,789	18,110	44,408	48,318	30,802	88,307	24,351	15,701	14,832		650,102
2013	10,787	198,370	79,337	12,435	42,252	46,091	24,130	83,978	14,619	1,968	12,240		526,205
2014	11,233	202,053	82,131	14,333	42,290	46,292	24,084	84,359	12,209	2,000	12,546		533,531
2015	11,451	207,962	83,238	14,430	42,923	46,437	24,530	86,582	13,319	2,309	12,723		545,905
2016	11,466	212,593	83,886	15,926	43,858	44,878	24,705	88,169	15,289	2,167	12,953		555,891
2017	12,485	219,293	84,990	15,569	45,060	43,213	25,023	90,900	15,353	2,156	13,281		567,323

NOTE: The "Other" column denotes minor differences between the FY 2013 President's Budget Request and the Future Years Defense Program (FYDP). Dollars in this table include enacted war and supplemental funding, but do not include requested OCO funding.

SOURCE: The FYDP accompanying the FY 2013 President's Budget Request.

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2013 Constant Dollars in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEV'T	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	OTHER	TOTAL
1962	91,844	155,032	26,681	9,627	18,937	29,962	40,151	63,626	10,422	780			447,062
1963	82,996	150,867	31,442	9,644	18,447	34,599	40,047	67,527	10,524	865			446,958
1964	71,048	144,473	34,833	10,396	19,490	34,322	39,633	69,932	10,161	949			435,237
1965	53,178	149,028	33,528	13,106	19,267	32,367	40,074	72,055	10,249	1,452			424,305
1966	47,964	199,379	35,219	17,126	20,609	31,292	49,129	82,667	11,596	6,776			501,757
1967	47,012	215,847	36,870	18,773	21,979	29,775	56,214	92,091	9,944	11,732			540,237
1968	51,038	209,315	38,117	20,163	19,762	26,717	58,185	101,758	9,691	11,967			546,713
1969	55,734	196,285	38,897	17,587	18,694	27,355	61,700	102,551	9,926	14,571			543,301
1970	43,890	175,752	35,602	15,588	20,430	27,099	56,551	100,295	10,230	13,582			499,021
1971	42,382	148,864	32,857	10,771	20,173	26,340	49,707	97,710	10,079	13,566			452,449
1972	40,129	140,842	30,750	8,914	21,572	29,439	48,118	93,211	10,107	13,711			436,792
1973	36,749	130,868	29,569	5,728	22,860	30,769	44,754	90,858	9,805	12,285			414,244
1974	31,519	130,471	28,053	4,519	23,033	29,763	39,924	91,984	9,129	4,849			393,243
1975	30,188	124,334	26,951	4,651	23,851	30,687	38,395	93,759	9,287	1,125			383,228
1976	27,762	130,836	25,480	5,709	23,863	30,450	36,882	95,029	8,995	1,056			386,063
1977	33,038	142,681	26,384	6,549	24,604	33,035	39,897	90,843	8,046	836			405,912
1978	30,336	144,977	25,929	6,424	26,443	31,328	39,786	89,683	7,803	909			403,616
1979	26,220	150,022	24,755	6,313	25,123	30,174	39,856	90,857	7,819	1,328			402,467
1980	29,967	150,118	25,104	6,710	25,069	29,776	41,323	91,987	7,462	1,741			409,257
1981	30,173	172,603	27,803	8,001	27,346	32,671	42,675	98,474	8,688	2,301			450,735
1982	34,680	201,529	31,641	9,597	26,285	36,667	43,444	101,877	8,948	2,062			496,730
1983	41,833	212,100	38,140	9,919	27,535	39,064	46,450	103,179	9,588	1,456			529,264
1984	52,972	210,701	42,241	12,148	26,993	42,986	50,028	103,339	10,796	1,397			553,601
1985	51,559	235,922	50,149	13,940	31,922	46,411	51,281	82,413	12,597	1,144			577,338
1986	46,756	226,744	51,761	15,184	33,432	48,775	48,167	81,986	14,634	949			568,389
1987	42,423	225,190	53,709	13,107	33,236	50,001	46,214	83,633	12,595	1,436	283		561,827
1988	37,051	217,345	52,418	8,930	33,927	50,659	49,074	83,351	13,052	1,733	4,012		551,553
1989	37,834	203,754	52,278	10,035	33,289	49,080	49,824	83,503	12,653	1,862	5,707		539,820
1990	32,128	198,918	51,691	10,869	33,444	45,101	51,011	82,917	12,022	1,766	5,382		525,248
1991	30,980	207,199	49,657	9,647	32,964	42,704	52,950	85,074	14,476	1,385	4,409		531,444
1992	25,445	171,713	52,370	11,404	35,953	43,312	40,528	81,647	10,725	1,785	5,426		480,306
1993	20,694	156,582	50,181	12,812	34,972	42,627	33,899	79,891	12,719	1,376	4,736		450,487
1994	14,727	143,275	48,136	13,375	34,092	36,342	28,716	76,639	10,551	1,460	4,890		412,203
1995	12,300	142,062	44,443	16,256	33,679	37,661	27,265	76,395	11,716	1,330	4,901		408,009
1996	11,550	137,378	44,818	15,733	34,048	37,020	25,743	76,107	10,772	1,376	4,927		399,472
1997	9,426	135,000	43,711	15,717	32,957	36,791	24,640	73,395	11,152	1,499	4,797		389,086
1998	9,872	134,592	43,552	15,283	32,558	37,000	23,655	70,802	11,261	1,384	5,060		385,020
1999	9,767	140,197	45,277	16,720	33,927	37,181	24,531	69,436	12,029	1,516	5,130		395,712
2000	9,774	144,101	45,737	16,361	33,785	36,512	27,797	73,015	11,696	1,383	5,021	173	405,352
2001	9,241	155,370	48,715	14,670	34,470	38,745	25,209	76,477	12,183	1,065	4,022	4	420,170
2002	10,888	165,416	51,963	18,513	35,510	45,409	27,332	80,457	29,035	1,665	6,506	88	472,782
2003	10,525	223,041	71,228	21,014	39,036	50,264	33,587	84,612	14,619	2,518	8,526		558,971
2004	10,981	228,452	71,839	18,287	37,718	55,799	33,492	82,716	19,525	3,419	7,946	-266	569,908
2005	10,788	235,978	75,695	19,889	36,774	59,457	30,941	77,439	35,043	11,630	7,647	-298	600,982
2006	11,250	254,331	80,419	21,087	41,327	60,739	33,127	89,602	11,548	8,968	9,603	-163	621,837
2007	11,346	296,084	83,932	22,141	44,369	61,569	29,007	79,581	22,979	19,078	12,259	-690	681,654
2008	11,618	325,946	91,691	24,814	44,905	59,189	32,948	82,211	35,611	10,864	13,406	3,198	736,400

NOTE: The "Other" column denotes differences between the FY 2013 President's Budget Request and the Future Years Defense Program (FYDP).

Table 6-5 (Continued)
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2013 Constant Dollars in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>C3, INTEL & SPACE</u>	<u>MOBILITY FORCES</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEV'T</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT OF OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>OTHER</u>	<u>TOTAL</u>
2009	10,675	312,564	94,748	21,107	43,949	58,831	30,085	91,640	31,958	11,206	13,229		719,993
2010	10,472	278,636	95,135	20,705	36,790	55,901	32,824	74,787	96,053	16,828	12,511		730,641
2011	12,415	301,590	98,355	19,139	45,113	50,860	31,340	89,660	31,519	18,409	14,742		713,144
2012	12,242	263,483	95,255	18,370	45,068	49,086	30,801	90,274	24,730	15,969	15,071		660,349
2013	10,788	198,385	79,343	12,436	42,255	46,094	24,092	83,984	14,620	1,968	12,241		526,205
2014	11,072	198,609	80,610	14,106	41,660	45,355	23,746	82,256	13,925	1,964	12,341		525,646
2015	11,154	201,865	80,558	14,033	41,830	44,827	23,915	82,874	14,221	2,237	12,361		529,874
2016	11,011	203,289	79,920	15,248	42,139	42,630	23,755	82,580	15,619	2,070	12,398		530,659
2017	11,767	205,886	79,498	14,646	42,508	40,295	23,648	82,997	16,027	2,022	12,482		531,776

NOTE: The "Other" column denotes differences between the FY 2013 President's Budget Request and the Future Years Defense Program (FYDP). Dollars in this table include enacted war and supplemental funding, but do not include requested OCO funding.

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MILITARY PERSONNEL									
Military Personnel, Army	51,837	50,182	49,943	51,726	50,182	49,943	53,486	48,854	49,731
MERHFC, Army	3,190	3,147	2,052	3,190	3,147	2,052	3,190	3,147	2,052
Military Personnel, Navy	27,425	28,051	27,966	27,332	28,051	27,966	28,059	27,605	27,826
MERHFC, Navy	1,841	1,806	1,184	1,841	1,806	1,184	1,841	1,806	1,184
Military Personnel, MC	14,052	14,294	14,102	14,016	14,294	14,102	14,065	14,236	14,037
MERHFC, MC	1,142	1,126	739	1,142	1,126	739	1,142	1,126	739
Military Personnel, Air Force	28,751	29,554	29,335	28,718	29,554	29,335	29,384	29,334	29,463
MERHFC, AF	1,863	1,840	1,211	1,863	1,840	1,211	1,863	1,840	1,211
Reserve Personnel, Army	4,562	4,486	4,671	4,562	4,486	4,671	4,548	4,411	4,517
MERHFC, Reserve, Army	720	704	428	720	704	428	720	704	428
Reserve Personnel, Navy	1,959	1,980	1,938	1,962	1,980	1,938	1,973	1,969	1,917
MERHFC, Reserve, Navy	242	236	142	242	236	142	242	236	142
Reserve Personnel, MC	670	668	689	693	668	689	677	650	686
MERHFC, Reserve, MC	132	135	81	132	135	81	132	135	81
Reserve Personnel, Air Force	1,674	1,739	1,767	1,682	1,739	1,767	1,684	1,756	1,737
MERHFC, Reserve, AF	240	239	143	240	239	143	240	239	143
Nat'l Guard Personnel, Army	8,554	8,215	8,687	8,587	8,215	8,687	8,668	8,086	8,812
MERHFC, NG, Army	1,254	1,234	747	1,254	1,234	747	1,254	1,234	747
Nat'l Guard Personnel, AF	3,134	3,098	3,121	3,150	3,098	3,121	3,103	3,063	3,228
MERHFC, NG, AF	387	378	227	387	378	227	387	378	227
Con Receipt Pay Mil Ret				4,950	5,376	6,950	4,950	5,376	6,950
Total MILITARY PERSONNEL	142,618	142,267	142,219	147,378	147,643	149,169	150,597	145,340	148,904
Total MILITARY PERSONNEL + MERHFC	153,628	153,112	149,172	158,389	158,488	156,122	161,608	156,185	155,859

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

OPERATION AND MAINTENANCE	TOA			BA			OUTLAYS		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
O&M, Army	91,203	72,794	65,200	90,417	72,794	65,200	87,659	82,025	76,108
O&M, Navy	46,965	45,639	47,487	46,963	45,639	47,487	44,283	49,049	46,693
O&M, MC	10,065	9,081	10,050	9,828	9,081	10,050	10,186	9,333	9,650
O&M, AF	49,583	45,397	44,677	49,733	45,397	44,677	49,256	45,055	50,330
O&M, Defense-Wide	38,116	39,698	39,818	38,533	39,698	39,818	36,580	39,493	41,696
Office of the Inspector General	313	358	285	314	358	285	303	351	303
O&M, Army Reserve	2,915	3,289	3,317	2,915	3,289	3,317	2,809	3,106	3,212
O&M, Navy Reserve	1,441	1,379	1,303	1,446	1,379	1,303	1,390	1,434	1,349
O&M, MC Reserve	304	308	298	304	308	298	290	304	309
O&M, AF Reserve	3,377	3,416	3,287	3,380	3,416	3,287	3,333	3,438	3,306
O&M, Army Nat'l Guard	6,787	7,302	7,491	6,851	7,302	7,491	6,592	7,139	7,378
O&M, Air Nat'l Guard	6,200	6,133	6,035	6,245	6,133	6,035	6,109	6,074	6,064
Overseas Contingency Ops					-357				
Court of Appeals for the Armed Forces	14	14	14	14	14	14	13	13	13
Drug Interdiction	174	1,666	1,468	174	1,666	1,468		1,257	1,482
International Sporting	2						2		
Defense Health Program	31,706	33,701	33,523	32,328	33,701	33,523	30,697	32,380	33,605
Environmental Restoration, Army		346	336		346	336		138	273
Environmental Restoration, Navy		309	311		309	311	0	127	248
Environmental Restoration, AF		525	529		525	529		210	422
Environmental Restoration, Defense-Wide		11	11		11	11		4	9
Env Rest, Formerly Used Sites		326	238	1	326	238	-1	131	225
Overseas Humanitarian Assistance	108	108	109	108	108	109	255	164	162
Cooperative Threat Reduction	521	508	519	521	508	519	361	393	393
Afghan Security Forces Fund	11,619	11,200	5,749	11,619	11,200	5,749	7,840	10,155	8,809
Iraq Security Forces Fund	1,500			1,500			1,280	896	465
Pakistan Counterinsurgency	503			503			371	84	
DoD Acquisition Workforce Dev't	433	602	844	209	106	274	431	215	252
Disposal of Real Property				19	1	8	10	73	25
Lease of Real Property				28	20	11	24	74	27
Overseas Mil Facility Investment							2	7	1
Transfer/Disposal Commissary							2		
Burdensharing and Other Cooperative				876	889	905	940	800	904
Afghanistan Infrastructure	400	400	400	400	400	400	3	362	356
Restoration Rocky Mountain Arsenal				2	8	8	12	8	8
Vietnam War Comm Fund				5					
MIP Transfer Fund		311			311			218	78
Total OPERATION & MAINTENANCE	304,248	284,822	273,297	305,235	284,886	273,658	291,037	294,511	294,153

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

PROCUREMENT	TOA			BA			OUTLAYS		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
Aircraft Procurement, Army	8,046	6,498	6,340	8,054	6,471	6,340	6,138	6,403	6,818
Missile Procurement, Army	1,823	1,588	1,352	1,914	1,488	1,352	1,994	1,835	1,693
Proc of Weapons and Tracked Veh	3,018	2,108	1,517	2,914	2,084	1,517	5,456	4,414	3,115
Proc of Ammunition, Army	2,206	2,093	2,097	2,221	2,035	2,097	2,163	2,246	2,946
Other Procurement, Army	16,793	9,259	8,342	17,034	8,761	8,342	20,798	19,093	12,416
JIEDDO	2,794	2,442	1,903	2,794	2,442	1,903	2,759	2,217	2,052
Aircraft Procurement, Navy	17,242	18,157	17,294	16,829	17,989	17,294	16,286	18,294	18,601
Weapons Procurement, Navy	3,617	3,266	3,141	3,651	3,231	3,141	3,029	3,276	3,321
Proc of Ammunition, Navy & MC	1,444	944	1,045	1,460	916	1,045	1,329	1,544	1,321
Shipbuilding and Conversion, Navy	15,341	14,919	13,580	15,430	14,809	13,580	12,052	16,437	14,034
Other Procurement, Navy	6,156	6,250	6,268	6,204	6,190	6,268	5,862	5,618	5,595
Procurement, Marine Corps	3,210	2,657	2,567	3,210	2,657	2,567	4,335	3,357	2,599
Aircraft Procurement, AF	15,536	14,186	11,309	15,028	13,933	11,309	13,089	17,701	15,825
Missile Procurement, AF	5,172	6,109	5,526	5,365	5,912	5,526	4,411	7,427	5,747
Proc of Ammunition, AF	1,058	608	715	1,058	608	715	838	1,304	928
Other Procurement, AF	20,322	20,488	19,539	20,338	20,421	19,539	19,892	19,504	19,493
Procurement, Defense-Wide	5,338	5,314	4,384	5,342	5,309	4,384	4,901	4,835	4,659
Nat'l Guard and Reserve Equipment	855	1,000		855	1,000		1,092	1,092	999
Defense Production Act Purchases	34	170	89	34	170	89	92	161	136
Chem Agents & Munitions Destruction	1,467	1,554	1,302	1,467	1,554	1,302	1,491	1,551	1,417
Joint Urgent Operational Needs			199			199			65
MRAP Vehicle Fund		2,600		695	2,600			1,560	780
Total PROCUREMENT	131,472	122,208	108,511	131,898	120,580	108,511	128,006	139,869	124,559
RDT&E									
RDT&E, Army	9,760	8,760	8,949	9,954	8,404	8,949	10,079	10,718	9,579
RDT&E, Navy	17,866	17,793	16,943	17,931	17,728	16,943	18,196	19,127	17,416
RDT&E, Air Force	27,421	26,740	25,481	27,481	26,482	25,481	25,993	26,523	26,151
RDT&E, Defense-Wide	20,895	19,355	18,095	21,130	19,101	18,095	20,423	19,354	18,492
Operational Test and Evaluation	192	188	185	192	188	185	180	184	182
Tanker Replacement Transfer Fund								1	
Total RDT&E	76,135	72,837	69,653	76,687	71,902	69,653	74,871	75,905	71,821

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

MILITARY CONSTRUCTION	TOA			BA			OUTLAYS		
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Military Construction, Army	4,806	3,086	1,923	4,498	2,752	1,923	4,364	5,585	7,287
Military Construction, Navy/MC	3,301	2,303	1,702	3,236	2,278	1,702	2,588	3,366	3,267
Military Construction, Air Force	1,314	1,227	388	1,178	1,160	388	1,529	1,564	1,492
Military Construction, Defense-Wide	2,914	3,432	3,655	2,765	3,301	3,655	1,948	2,947	3,621
NATO Security Investment	334	248	254	258	248	254	194	229	472
Mil Construction, Army Nat'l Guard	872	774	614	872	774	614	638	750	723
Mil Construction, Air Nat'l Guard	195	116	42	195	116	42	265	150	251
Mil Construction, Army Reserve	318	281	306	318	281	306	218	347	341
Mil Construction, Navy Reserve	61	26	50	61	26	50	73	38	83
Mil Construction, AF Reserve	8	34	11	8	34	11	71	41	44
Chem Demil Construction	125	75	151	125	75	151	149	25	120
BRAC, Army	123	71	80	77	71	80	92	113	151
BRAC, Navy	191	129	147	160	129	147	222	179	147
BRAC, Air Force	141	123	123	123	123	123	90	125	123
BRAC, Defense-Wide	10						-6	-5	-57
FY 2005 BRAC, Army	1,011	229	106	830	69	106	3,385	1,387	686
FY 2005 BRAC, Navy	341	26	18	334	13	18	747	274	139
FY 2005 BRAC, Air Force	126	2	2	107	-9	2	556	242	110
FY 2005 BRAC, Defense-Wide	846	2		846	-73		2,794	708	401
Total MILITARY CONSTRUCTION	17,036	12,184	9,572	15,991	11,367	9,572	19,918	18,066	19,403
FAMILY HOUSING									
Family Housing Construction, Army	97	177	5	92	177	5	128	21	144
Family Housing O&M, Army	530	493	530	517	493	530	538	539	582
Family Housing Construction, Navy/MC	197	101	102	186	101	102	120	6	99
Family Housing O&M, Navy/MC	372	368	378	366	368	378	362	356	378
Family Housing Construction, AF	184	60	84	78	60	84	603	416	301
Family Housing O&M, AF	526	430	498	513	430	498	526	443	480
Family Housing Construction, D-W							2	1	0
Family Housing O&M, D-W	50	51	52	50	51	52	47	51	51
Homeowners Assistance Fund	680	27		16	1		334	8	36
DoD Family Housing Improvement	780	159	207	14	9	2	770	270	33
Family Housing Direct Loan							-101	-77	-81
Family Housing Guaranteed							-1	-1	-3
Total FAMILY HOUSING	3,415	1,865	1,856	1,833	1,690	1,651	3,330	2,033	2,020

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

REVOLVING & MGMT FUNDS	TOA			BA			OUTLAYS		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
Nat'l Defense Stockpile Fund							64	-20	20
Pentagon Reservation Maint Rev Fund							60	105	135
National Defense Sealift Fund	1,237	1,065	608	1,475	1,065	608	1,573	1,379	1,577
Working Capital Fund, Army	55	155	103		155	103	-738	-515	1,609
Working Capital Fund, Navy							-255	141	-51
Working Capital Fund, AF	84	77	286	84	77	286	2	-44	510
Working Capital Fund, Defense	508	401	259		401	259	-853	323	1,097
Working Capital Fund, DECA	1,274	1,377	1,372	1,274	1,377	1,372	1,406	1,382	1,413
Buildings Maintenance Fund							5	-12	-5
Total REVOLVING & MGMT FUNDS	3,157	3,075	2,628	2,832	3,075	2,628	1,264	2,738	6,304
TRUST FUNDS									
Voluntary Separation Trust Fund				123	116	108	123	116	108
Host Nation Support				55	56	57	56		53
For Nat'l Employee Separation Pay				20	44	44	35	468	44
Surcharge Collections; Sales of Commissary							-10	20	11
Support for Relocation to Guam					167	8	2	79	222
Ships Stores Profit				9	20	12	12	20	12
Army Gift Fund				7	6	6	6	6	6
Navy Gift Fund				4	1	1	3	2	5
Air Force Gift Fund				5	2	2	9	2	3
USNA Gift Fund				5	6	5	8	6	7
Total TRUST FUNDS				228	417	243	244	718	470
INTERFUND TRANSACTIONS									
Payment to VSI				-58	-57	-55	-58	-57	-55
For Nat'l Employee Separation Trust				-20	-44	-44	-20	-44	-44
Profits from Sales of Ships Stores				-9	-20	-20	-9	-20	-20
Defense Cooperation Receipts				-1	-1	-1	-1	-1	-1
Total INTERFUND TRANSACTIONS				-88	-122	-120	-88	-122	-120
DEF-WIDE CONTINGENCIES									
DoD Closed Accounts	2			2			2		

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

OFFSETTING RECEIPTS	TOA			BA			OUTLAYS		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
Rocky Mountain Arsenal				-2	-7	-7	-2	-7	-7
Fam Hsg Improvement; Downward Reest				-28	-44		-28	-44	
Sales of Material; Nat'l Def Stockpile				-117	-97	-48	-117	-97	-48
Contributions to USNA Fund				-6	-6	-6	-6	-6	-6
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Rent of Equipment, Air Force					-1	-1		-1	-1
Gen Fund Proprietary Interest Receipts					-1	-1		-1	-1
Arms Initiative; Downward Reest				-4	-1		-4	-1	
Deposits for Survivors				-15	-21	-21	-15	-21	-21
Sale of Scrap					-1	-1		-1	-1
Earnings on Invest; Rel to Guam					-2	-2		-2	-2
Burdensharing, Kuwait				-206	-209	-213	-206	-209	-213
Burdensharing, Japan				-312	-317	-322	-312	-317	-322
Burdensharing, South Korea				-358	-363	-370	-358	-363	-370
Deposits, Army General Gift Fund				-13	-5	-6	-13	-5	-6
Deposits, Navy General Gift Fund				-1	-1	-1	-1	-1	-1
Deposits, AF General Gift Fund				-2	-6	-6	-2	-6	-6
Recov for Gov't Prop Lost, Army				-32	-12	-11	-32	-12	-11
Recov for Gov't Prop Lost, AF				-1	-1	-1	-1	-1	-1
Recoveries Under FMS, Army				-175	-22	-22	-175	-22	-22
Recoveries Under FMS, Navy				-30	-156	-156	-30	-156	-156
Recoveries Under FMS, AF				-50	-41	-41	-50	-41	-41
Recoveries Under FMS, Defense				-7	-5	-5	-7	-5	-5
General Fund Proprietary, Army				-584	-68	-68	-584	-68	-68
General Fund Proprietary, Navy				96	-82	-82	96	-82	-82
General Fund Proprietary, AF				-89	-97	-97	-89	-97	-97
General Fund Proprietary, Defense				-178	-87	-87	-178	-87	-87
Disposal DoD Real Property, Army					0	-1		0	-1
Disposal DoD Real Property, Navy				-1		-7	-1		-7
Disposal DoD Real Property, AF					-1			-1	
Lease of DoD Real Property, Army				-8	-10	-8	-8	-10	-8
Lease of DoD Real Property, Navy				-15	-7		-15	-7	
Lease of DoD Real Property, AF				-3	-3	-3	-3	-3	-3
Undist Intragov't Payments, Army				-60			-60		
Undist Intragov't Payments, Navy				-7	-45	-45	-7	-45	-45
Undist Intragov't Payments, AF				-6			-6		
Undist Intragov't Payments, Defense				-12			-12		
Total OFFSETTING RECEIPTS				-2,228	-1,725	-1,644	-2,228	-1,725	-1,644

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
SUMMARY BY MILITARY DEPARTMENT									
ARMY TOTAL	238,887	202,942	184,640	237,066	201,286	184,541	237,225	226,971	214,467
NAVY TOTAL	176,814	173,014	170,132	176,498	172,226	169,839	170,868	181,118	173,099
AIR FORCE TOTAL	167,293	162,520	154,337	166,809	161,522	154,193	163,085	166,642	167,444
DEFENSE-WIDE TOTAL	106,098	111,625	105,579	110,407	115,524	111,701	106,786	113,449	117,814
GRAND TOTAL DOD	689,092	650,102	614,688	690,781	650,558	620,274	677,964	688,180	672,824

SUMMARY BY FUNCTIONAL TITLE

MILITARY PERSONNEL (Including MERHFC)	153,628	153,112	149,172	158,389	158,488	156,122	161,608	156,185	155,859
OPERATION & MAINTENANCE	304,248	284,822	273,297	305,235	284,886	273,658	291,037	294,511	294,153
PROCUREMENT	131,472	122,208	108,511	131,898	120,580	108,511	128,006	139,869	124,559
RDT&E	76,135	72,837	69,653	76,687	71,902	69,653	74,871	75,905	71,821
MILITARY CONSTRUCTION	17,036	12,184	9,572	15,991	11,367	9,572	19,917	18,066	19,403
FAMILY HOUSING	3,415	1,865	1,856	1,833	1,690	1,651	3,330	2,033	2,020
REVOLVING & MGMT FUNDS	3,157	3,075	2,628	2,832	3,075	2,628	1,264	2,738	6,304
DEF-WIDE CONTINGENCIES	2			2			2		
OFFSETTING RECEIPTS				-2,228	-1,725	-1,644	-2,228	-1,725	-1,644
TRUST FUNDS				228	417	243	244	718	470
INTERFUND TRANSACTIONS				-88	-122	-120	-88	-122	-120
GRAND TOTAL DOD	689,092	650,102	614,688	690,781	650,558	620,274	677,964	688,180	672,824

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-6 Outyears
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
MILITARY PERSONNEL												
Military Personnel, Army	40,509	40,905	41,608	42,149	40,509	40,905	41,608	42,149	40,969	40,767	41,347	41,894
MERHFC, Army	1,888	2,003	2,120	2,239	1,888	2,003	2,120	2,239	1,888	2,003	2,120	2,239
Military Personnel, Navy	27,448	27,600	27,993	28,520	27,448	27,600	27,993	28,520	27,329	27,457	27,839	28,358
MERHFC, Navy	1,237	1,298	1,373	1,455	1,237	1,298	1,373	1,455	1,237	1,298	1,373	1,455
Military Personnel, MC	12,701	12,893	13,112	13,387	12,701	12,893	13,112	13,387	12,702	12,829	13,036	13,307
MERHFC, MC	714	754	797	843	714	754	797	843	714	754	797	843
Military Personnel, Air Force	28,579	29,113	29,611	30,356	28,579	29,113	29,611	30,356	28,471	28,946	29,439	30,169
MERHFC, AF	1,271	1,342	1,419	1,507	1,271	1,342	1,419	1,507	1,271	1,342	1,419	1,507
Reserve Personnel, Army	4,533	4,670	4,770	4,883	4,533	4,670	4,770	4,883	4,479	4,595	4,688	4,800
MERHFC, Reserve, Army	450	476	503	532	450	476	503	532	450	476	503	532
Reserve Personnel, Navy	1,938	1,960	1,974	1,997	1,938	1,960	1,974	1,997	1,923	1,947	1,963	1,985
MERHFC, Reserve, Navy	142	149	158	167	142	149	158	167	142	149	158	167
Reserve Personnel, MC	663	667	671	683	663	667	671	683	661	663	667	679
MERHFC, Reserve, MC	86	91	96	102	86	91	96	102	86	91	96	102
Reserve Personnel, Air Force	1,761	1,772	1,794	1,824	1,761	1,772	1,794	1,824	1,753	1,763	1,783	1,814
MERHFC, Reserve, AF	151	158	167	176	151	158	167	176	151	158	167	176
Nat'l Guard Personnel, Army	8,152	8,298	8,481	8,719	8,152	8,298	8,481	8,719	8,150	8,251	8,428	8,661
MERHFC, NG, Army	792	837	884	932	792	837	884	932	792	837	884	932
Nat'l Guard Personnel, AF	3,101	3,143	3,187	3,236	3,101	3,143	3,187	3,236	3,086	3,127	3,170	3,219
MERHFC, NG, AF	235	247	262	277	235	247	262	277	235	247	262	277
Con Receipt Pay Mil Ret					6,627	6,550	6,563	6,499	6,627	6,550	6,563	6,499
Total MILITARY PERSONNEL	129,385	131,021	133,201	135,754	136,012	137,571	139,764	142,253	136,150	136,895	138,923	141,385
Total MILITARY PERSONNEL + MERHFC	136,350	138,376	140,978	143,983	142,977	144,926	147,541	150,482	143,114	144,251	146,701	149,614

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

OPERATION AND MAINTENANCE	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
O&M, Army	35,378	34,778	34,685	36,007	35,378	34,778	34,685	36,007	49,150	36,541	35,294	35,734
O&M, Navy	40,138	40,679	41,796	42,312	40,138	40,679	41,796	42,312	41,603	40,606	41,377	41,937
O&M, MC	6,047	5,971	5,845	5,898	6,047	5,971	5,845	5,898	7,471	6,318	6,014	5,888
O&M, AF	36,169	37,200	38,026	38,713	36,169	37,200	38,026	38,713	38,810	37,336	37,737	38,317
O&M, Defense-Wide	32,971	33,597	35,278	35,983	32,971	33,597	35,278	35,983	35,190	33,607	34,631	35,491
Office of the Inspector General	277	274	271	277	277	274	271	277	274	273	269	275
O&M, Army Reserve	3,129	3,185	3,219	3,278	3,129	3,185	3,219	3,278	3,171	3,157	3,190	3,239
O&M, Navy Reserve	1,186	1,158	1,142	1,172	1,186	1,158	1,142	1,172	1,238	1,166	1,144	1,159
O&M, MC Reserve	276	279	291	298	276	279	291	298	281	279	285	292
O&M, AF Reserve	3,012	3,035	3,007	3,166	3,012	3,035	3,007	3,166	3,081	3,027	3,002	3,109
O&M, Army Nat'l Guard	7,405	7,356	7,605	7,844	7,405	7,356	7,605	7,844	7,355	7,326	7,497	7,798
O&M, Air Nat'l Guard	5,989	6,080	6,209	6,295	5,989	6,080	6,209	6,295	5,989	6,028	6,139	6,231
Overseas Contingency Ops	1,020	957	1,648	1,113	1,020	957	1,648	1,113	612	829	1,330	1,201
Court of Appeals for the Armed Forces	14	14	14	14	14	14	14	14	13	14	14	14
Drug Interdiction	982	992	1,020	1,046	982	992	1,020	1,046	1,111	1,003	1,018	1,036
Defense Health Program	33,666	35,047	37,020	38,789	33,666	35,047	37,020	38,789	33,618	34,507	36,230	37,998
Environmental Restoration, Army	377	405	359	379	377	405	359	379	337	379	377	390
Environmental Restoration, Navy	317	323	327	332	317	323	327	332	297	316	321	335
Environmental Restoration, AF	440	413	375	381	440	413	375	381	466	444	405	411
Environmental Restoration, Defense-Wide	11	9	8	9	11	9	8	9	10	10	9	9
Env Rest, Formerly Used Sites	239	244	240	244	239	244	240	244	240	244	240	255
Overseas Humanitarian Assistance	110	112	115	118	110	112	115	118	137	133	110	113
Cooperative Threat Reduction	470	419	419	426	470	419	419	426	474	477	456	442
Afghan Security Forces Fund									3,399	398	86	
Iraq Security Forces Fund									137	23		
DoD Acquisition Workforce Dev't	266	260	266	271	266	260	266	271	265	260	264	269
Disposal of Real Property					8	8	9	9	8	8	9	9
Lease of Real Property					11	12	12	12	11	12	12	12
Burdensharing and Other Cooperative					905	905	905	905	906	906	906	906
Afghanistan Infrastructure									258	16	6	
Restoration Rocky Mountain Arsenal					8	8	8	8	8	8	8	8
MIP Transfer Fund									14	2		
Total OPERATION & MAINTENANCE	209,888	212,785	219,185	224,365	210,821	213,718	220,118	225,298	235,936	215,651	218,380	222,877

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

PROCUREMENT	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Aircraft Procurement, Army	6,130	5,602	5,907	6,160	6,130	5,602	5,907	6,160	5,710	5,639	5,585	5,880
Missile Procurement, Army	1,307	1,430	1,639	1,660	1,307	1,430	1,639	1,660	1,415	1,265	1,330	1,465
Proc of Weapons and Tracked Veh	1,551	1,781	2,233	2,856	1,551	1,781	2,233	2,856	2,225	1,948	1,675	1,958
Proc of Ammunition, Army	1,737	1,773	1,733	1,838	1,737	1,773	1,733	1,838	2,053	1,846	1,799	1,785
Other Procurement, Army	8,306	8,976	9,162	8,847	8,306	8,976	9,162	8,847	9,311	8,304	8,415	8,732
JIEDDO	233	239	246	250	233	239	246	250	1,346	690	492	415
Aircraft Procurement, Navy	17,888	17,984	18,558	17,821	17,888	17,984	18,558	17,821	15,218	16,507	17,602	17,832
Weapons Procurement, Navy	3,580	3,678	3,949	4,230	3,580	3,678	3,949	4,230	3,258	3,397	3,609	3,804
Proc of Ammunition, Navy & MC	874	892	1,038	945	874	892	1,038	945	1,092	915	886	968
Shipbuilding and Conversion, Navy	12,466	16,884	15,411	20,210	12,466	16,884	15,411	20,210	13,103	13,212	13,861	14,902
Other Procurement, Navy	6,387	7,388	7,085	7,690	6,387	7,388	7,085	7,690	5,584	6,087	6,564	6,993
Procurement, Marine Corps	2,143	2,172	2,033	2,303	2,143	2,172	2,033	2,303	2,219	2,134	2,111	2,126
Aircraft Procurement, AF	13,381	13,353	16,820	17,280	13,381	13,353	16,820	17,280	12,808	12,795	13,203	14,764
Missile Procurement, AF	6,253	7,046	7,228	7,611	6,253	7,046	7,228	7,611	5,652	5,890	6,390	6,730
Proc of Ammunition, AF	673	772	837	847	673	772	837	847	765	676	695	766
Other Procurement, AF	17,352	17,815	17,951	18,197	17,352	17,815	17,951	18,197	17,738	17,628	17,729	17,988
Procurement, Defense-Wide	2,549	3,468	3,527	3,084	2,549	3,468	3,527	3,084	4,010	3,416	3,335	3,374
Nat'l Guard and Reserve Equipment									779	369	89	30
Defense Production Act Purchases	14	14	16	16	14	14	16	16	57	26	15	16
Chem Agents & Munitions Destruction	1,341	905	866	910	1,341	905	866	910	1,358	1,101	952	898
Joint Urgent Operational Needs	99	100	100	100	99	100	100	100	128	105	103	101
MRAP Vehicle Fund									182	65		
Total PROCUREMENT	104,265	112,273	116,339	122,857	104,265	112,273	116,339	122,857	106,013	104,015	106,438	111,528
RDT&E												
RDT&E, Army	8,558	8,569	7,417	6,763	8,558	8,569	7,417	6,763	9,014	8,677	8,135	7,404
RDT&E, Navy	16,279	16,176	15,801	14,063	16,279	16,176	15,801	14,063	16,671	16,224	15,923	14,855
RDT&E, Air Force	26,404	25,586	24,896	26,444	26,404	25,586	24,896	26,444	26,405	25,775	25,140	25,716
RDT&E, Defense-Wide	17,678	17,939	17,753	17,559	17,678	17,939	17,753	17,559	17,945	17,768	17,707	17,526
Operational Test and Evaluation	185	190	193	196	185	190	193	196	184	187	190	194
NNSA Program Support	677	713	767	781	677	713	767	781	440	666	747	774
Total RDT&E	69,782	69,172	66,827	65,807	69,782	69,172	66,827	65,807	70,660	69,297	67,843	66,469

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

MILITARY CONSTRUCTION	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Military Construction, Army	1,130	1,053	651	153	1,130	1,053	651	153	3,359	2,258	1,507	1,075
Military Construction, Navy/MC	1,401	2,128	1,878	1,826	1,401	2,128	1,878	1,826	2,734	1,952	1,765	1,823
Military Construction, Air Force	1,360	1,410	1,946	1,088	1,360	1,410	1,946	1,088	959	1,046	1,195	1,519
Military Construction, Defense-Wide	4,880	4,902	3,383	3,332	4,880	4,902	3,383	3,332	3,851	3,727	4,099	4,091
NATO Security Investment	241	286	281	286	241	286	281	286	241	264	271	281
Mil Construction, Army Nat'l Guard	306	325	324	568	306	325	324	568	625	488	407	380
Mil Construction, Air Nat'l Guard	166	146	203	109	166	146	203	109	129	143	138	158
Mil Construction, Army Reserve	186	177	181	187	186	177	181	187	233	247	221	193
Mil Construction, Navy Reserve	36	66	53	58	36	66	53	58	58	47	47	53
Mil Construction, AF Reserve	62	65	90	48	62	65	90	48	33	34	54	69
Chem Demil Construction	81	94	28		81	94	28		119	112	94	67
BRAC, Army	94	109	68	62	94	109	68	62	126	99	85	75
BRAC, Navy	77	67	68	69	77	67	68	69	123	86	74	72
BRAC, Air Force	129	133	136	141	129	133	136	141	126	129	133	137
BRAC, Defense-Wide									188	5	2	-4
FY 2005 BRAC, Army	88	52	49	55	88	52	49	55	377	118	83	57
FY 2005 BRAC, Navy	7	6	6	6	7	6	6	6	79	26	15	7
FY 2005 BRAC, Air Force	2	2	2	2	2	2	2	2	36	8	5	2
FY 2005 BRAC, Defense-Wide									221	82	13	
Total MILITARY CONSTRUCTION	10,245	11,021	9,350	7,991	10,245	11,021	9,350	7,991	13,615	10,871	10,208	10,056
FAMILY HOUSING												
Family Housing Construction, Army	44	119	193	195	44	119	193	195	179	111	97	124
Family Housing O&M, Army	523	472	478	489	523	472	478	489	519	481	476	484
Family Housing Construction, Navy/MC	109	111	104	113	109	111	104	113	160	122	110	105
Family Housing O&M, Navy/MC	353	349	360	366	353	349	360	366	368	358	360	365
Family Housing Construction, AF	76	75	76	78	76	75	76	78	200	121	89	74
Family Housing O&M, AF	412	323	329	334	412	323	329	334	436	359	335	334
Family Housing O&M, D-W	53	54	55	56	53	54	55	56	51	53	53	55
DoD Family Housing Improvement	3	3	3	3	3	3	3	3	94	3	3	3
Total FAMILY HOUSING	1,573	1,506	1,597	1,634	1,573	1,506	1,597	1,634	2,008	1,607	1,524	1,545

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

REVOLVING & MGMT FUNDS	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Pentagon Reservation Maint Rev Fund									27	3	3	3
National Defense Sealift Fund	1,274	645	1,473	554	1,274	645	1,473	554	878	739	1,105	826
Working Capital Fund, Army	49	22	36	24	49	22	36	24	57	26	36	27
Working Capital Fund, Navy									63	65	67	68
Working Capital Fund, AF	62	62	63	64	62	62	63	64	55	62	63	64
Working Capital Fund, Defense	40	40	40	41	40	40	40	41	579	40	40	41
Working Capital Fund, DECA	3	3	3	4	3	3	3	4	204	3	3	3
Buildings Maintenance Fund									8	8	8	8
Total REVOLVING & MGMT FUNDS	1,428	772	1,615	686	1,428	772	1,615	686	1,864	946	1,324	1,039
TRUST FUNDS												
Voluntary Separation Trust Fund					101	93	83	73	102	94	84	73
Host Nation Support					35	35	35	35	62	36	35	35
For Nat'l Employee Separation Pay					44	44	44	44	44	44	44	44
Surcharge Collections; Sales of Commissary									70	50	30	20
Support for Relocation to Guam					92	92	92	92	53	87	92	92
Ships Stores Profit					11	11	11	11	11	11	11	11
Army Gift Fund					7	7	7	7	7	7	7	7
Navy Gift Fund					1	1	1	1	1	1	1	1
Air Force Gift Fund					2	2	2	2	2	2	2	2
USNA Gift Fund					5	5	5	5	5	5	5	5
Total TRUST FUNDS					298	290	280	270	356	337	311	290
INTERFUND TRANSACTIONS												
Payment to VSI					-52	-48	-43	-37	-52	-48	-43	-37
For Nat'l Employee Separation Trust					-44	-44	-44	-44	-44	-44	-44	-44
Profits from Sales of Ships Stores					-20	-20	-20	-20	-20	-20	-20	-20
Defense Cooperation Receipts					-1	-1	-1	-1	-1	-1	-1	-1
Total INTERFUND TRANSACTIONS					-117	-113	-108	-102	-117	-113	-108	-102

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

OFFSETTING RECEIPTS	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Rocky Mountain Arsenal					-7	-7	-7	-7	-7	-7	-7	-7
Sales of Material; Nat'l Def Stockpile					-20	-7	-7	-7	-20	-7	-7	-7
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Gen Fund Proprietary Interest Receipts					-1	-1	-1	-1	-1	-1	-1	-1
Overseas Facility Rec, AF								-1				-1
Deposits for Survivors					-21	-21	-21	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Earnings on Invest; Rel to Guam					-1	-1	-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait					-213	-213	-213	-213	-213	-213	-213	-213
Burdensharing, Japan					-322	-322	-322	-322	-322	-322	-322	-322
Burdensharing, South Korea					-370	-370	-370	-370	-370	-370	-370	-370
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Recov for Gov't Prop Lost, Army					-11	-11	-12	-12	-11	-11	-12	-12
Recov for Gov't Prop Lost, AF					-1	-1			-1	-1		
Recoveries Under FMS, Army					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries Under FMS, Navy					-156	-156	-156	-156	-156	-156	-156	-156
Recoveries Under FMS, AF					-41	-41	-41	-41	-41	-41	-41	-41
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Army					-68	-68	-68	-68	-68	-68	-68	-68
General Fund Proprietary, Navy					-82	-82	-82	-82	-82	-82	-82	-82
General Fund Proprietary, AF					-97	-97	-97	-97	-97	-97	-97	-97
General Fund Proprietary, Defense					-87	-87	-87	-87	-87	-87	-87	-87
Disposal DoD Real Property, Army					-1	-1	-1	-1	-1	-1	-1	-1
Disposal DoD Real Property, Navy					-7	-7	-7	-7	-7	-7	-7	-7
Lease of DoD Real Property, Army					-8	-8	-8	-8	-8	-8	-8	-8
Lease of DoD Real Property, AF					-3	-3	-3	-3	-3	-3	-3	-3
Undist Intragov't Payments, Navy					-45	-45	-45	-45	-45	-45	-45	-45
Total OFFSETTING RECEIPTS					-1,603	-1,590	-1,589	-1,590	-1,603	-1,590	-1,589	-1,590

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
SUMMARY BY MILITARY DEPARTMENT												
ARMY TOTAL	134,276	134,612	135,443	137,980	134,178	134,514	135,344	137,881	158,461	138,081	135,708	137,141
NAVY TOTAL	155,765	162,365	163,392	167,420	155,478	162,078	163,106	167,133	157,006	155,455	158,881	161,017
AIR FORCE TOTAL	147,040	149,292	154,635	158,175	146,902	149,154	154,498	158,038	148,517	146,947	148,555	153,414
DEFENSE-WIDE TOTAL	96,450	99,636	102,421	103,748	103,111	106,230	109,023	110,281	107,864	104,789	107,888	110,154
GRAND TOTAL DOD	533,531	545,905	555,891	567,323	539,669	551,975	561,970	573,333	571,848	545,272	551,032	561,727

SUMMARY BY FUNCTIONAL TITLE

MILITARY PERSONNEL (Including MERHFC)	136,350	138,376	140,978	143,983	142,977	144,926	147,541	150,482	143,114	144,251	146,701	149,614
OPERATION & MAINTENANCE	209,888	212,785	219,185	224,365	210,821	213,718	220,118	225,298	235,936	215,651	218,380	222,877
PROCUREMENT	104,265	112,273	116,339	122,857	104,265	112,273	116,339	122,857	106,013	104,015	106,438	111,528
RDT&E	69,782	69,172	66,827	65,807	69,782	69,172	66,827	65,807	70,660	69,297	67,843	66,469
MILITARY CONSTRUCTION	10,245	11,021	9,350	7,991	10,245	11,021	9,350	7,991	13,615	10,871	10,208	10,056
FAMILY HOUSING	1,573	1,506	1,597	1,634	1,573	1,506	1,597	1,634	2,008	1,607	1,524	1,545
REVOLVING & MGMT FUNDS	1,428	772	1,615	686	1,428	772	1,615	686	1,864	946	1,324	1,039
OFFSETTING RECEIPTS					-1,603	-1,590	-1,589	-1,590	-1,603	-1,590	-1,589	-1,590
TRUST FUNDS					298	290	280	270	356	337	311	290
INTERFUND TRANSACTIONS					-117	-113	-108	-102	-117	-113	-108	-102
GRAND TOTAL DOD	533,531	545,905	555,891	567,323	539,669	551,975	561,970	573,333	571,848	545,272	551,032	561,727

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MILITARY PERSONNEL									
Military Personnel, Army	53,604	51,033	49,943	53,489	51,033	49,943	55,325	49,684	49,731
MERHFC, Army	3,410	3,260	2,052	3,410	3,260	2,052	3,410	3,260	2,052
Military Personnel, Navy	28,363	28,527	27,966	28,266	28,527	27,966	29,023	28,074	27,826
MERHFC, Navy	1,969	1,871	1,184	1,969	1,871	1,184	1,969	1,871	1,184
Military Personnel, MC	14,531	14,536	14,102	14,494	14,536	14,102	14,547	14,478	14,037
MERHFC, MC	1,221	1,167	739	1,221	1,167	739	1,221	1,167	739
Military Personnel, Air Force	29,730	30,056	29,335	29,696	30,056	29,335	30,391	29,833	29,463
MERHFC, AF	1,991	1,906	1,211	1,991	1,906	1,211	1,991	1,906	1,211
Reserve Personnel, Army	4,718	4,562	4,671	4,718	4,562	4,671	4,705	4,486	4,517
MERHFC, Reserve, Army	769	730	428	769	730	428	769	730	428
Reserve Personnel, Navy	2,026	2,013	1,938	2,028	2,013	1,938	2,041	2,003	1,917
MERHFC, Reserve, Navy	258	245	142	258	245	142	258	245	142
Reserve Personnel, MC	692	679	689	717	679	689	700	661	686
MERHFC, Reserve, MC	141	140	81	141	140	81	141	140	81
Reserve Personnel, Air Force	1,731	1,768	1,767	1,739	1,768	1,767	1,741	1,786	1,737
MERHFC, Reserve, AF	257	247	143	257	247	143	257	247	143
Nat'l Guard Personnel, Army	8,844	8,355	8,687	8,878	8,355	8,687	8,963	8,223	8,812
MERHFC, NG, Army	1,340	1,279	747	1,340	1,279	747	1,340	1,279	747
Nat'l Guard Personnel, AF	3,241	3,151	3,121	3,258	3,151	3,121	3,209	3,115	3,228
MERHFC, NG, AF	414	392	227	414	392	227	414	392	227
Con Receipt Pay Mil Ret				5,130	5,467	6,950	5,130	5,467	6,950
Total MILITARY PERSONNEL	147,480	144,680	142,219	152,413	150,147	149,169	155,775	147,810	148,904
Total MILITARY PERSONNEL + MERHFC	159,251	155,916	149,172	164,185	161,383	156,122	167,547	159,046	155,859

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

OPERATION AND MAINTENANCE	TOA			BA			OUTLAYS		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
O&M, Army	94,135	73,760	65,200	93,321	73,760	65,200	90,566	83,168	76,108
O&M, Navy	48,531	46,013	47,487	48,530	46,013	47,487	45,787	49,489	46,693
O&M, MC	10,372	9,195	10,050	10,126	9,195	10,050	10,508	9,453	9,650
O&M, AF	51,241	45,860	44,677	51,396	45,860	44,677	50,945	45,522	50,330
O&M, Defense-Wide	39,180	40,219	39,818	39,612	40,219	39,818	37,624	40,019	41,696
Office of the Inspector General	318	361	285	319	361	285	308	354	303
O&M, Army Reserve	2,994	3,331	3,317	2,994	3,331	3,317	2,887	3,145	3,212
O&M, Navy Reserve	1,510	1,386	1,303	1,515	1,386	1,303	1,459	1,442	1,349
O&M, MC Reserve	314	312	298	315	312	298	300	309	309
O&M, AF Reserve	3,513	3,427	3,287	3,516	3,427	3,287	3,471	3,449	3,306
O&M, Army Nat'l Guard	6,967	7,390	7,491	7,033	7,390	7,491	6,770	7,225	7,378
O&M, Air Nat'l Guard	6,422	6,170	6,035	6,469	6,170	6,035	6,333	6,111	6,064
Overseas Contingency Ops					-363				
Court of Appeals for the Armed Forces	14	14	14	14	14	14	13	13	13
Drug Interdiction	175	1,692	1,468	175	1,692	1,468		1,276	1,482
International Sporting	2						2		
Defense Health Program	33,632	34,777	33,523	34,298	34,777	33,523	32,504	33,399	33,605
Environmental Restoration, Army		352	336		352	336		141	273
Environmental Restoration, Navy		314	311		314	311	0	130	248
Environmental Restoration, AF		534	529		534	529		214	422
Environmental Restoration, Defense-Wide		11	11		11	11		4	9
Env Rest, Formerly Used Sites		332	238	1	332	238	-1	133	225
Overseas Humanitarian Assistance	111	110	109	111	110	109	264	167	162
Cooperative Threat Reduction	539	517	519	539	517	519	374	400	393
Afghan Security Forces Fund	12,023	11,386	5,749	12,023	11,386	5,749	8,125	10,328	8,809
Iraq Security Forces Fund	1,551			1,551			1,327	912	465
Pakistan Counterinsurgency	521			521			385	85	
DoD Acquisition Workforce Dev't	441	608	844	207	102	274	437	214	252
Disposal of Real Property				20	1	8	10	74	25
Lease of Real Property				29	21	11	25	75	27
Overseas Mil Facility Investment							2	7	1
Transfer/Disposal Commissary							2		
Burdensharing and Other Cooperative				908	904	905	974	814	904
Afghanistan Infrastructure	415	407	400	415	407	400	3	368	356
Restoration Rocky Mountain Arsenal				2	8	8	13	8	8
Vietnam War Comm Fund				5					
MIP Transfer Fund		316			316			221	78
Total OPERATION & MAINTENANCE	314,921	288,793	273,297	315,966	288,859	273,658	301,418	298,669	294,153

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

PROCUREMENT	TOA			BA			OUTLAYS		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
Aircraft Procurement, Army	8,325	6,609	6,340	8,333	6,582	6,340	6,361	6,512	6,818
Missile Procurement, Army	1,887	1,615	1,352	1,981	1,514	1,352	2,066	1,866	1,693
Proc of Weapons and Tracked Veh	3,123	2,144	1,517	3,016	2,120	1,517	5,654	4,489	3,115
Proc of Ammunition, Army	2,283	2,129	2,097	2,298	2,070	2,097	2,241	2,285	2,946
Other Procurement, Army	17,374	9,417	8,342	17,623	8,911	8,342	21,553	19,418	12,416
JIEDDO	2,891	2,483	1,903	2,891	2,483	1,903	2,859	2,255	2,052
Aircraft Procurement, Navy	17,841	18,469	17,294	17,414	18,298	17,294	16,878	18,605	18,601
Weapons Procurement, Navy	3,743	3,322	3,141	3,778	3,287	3,141	3,139	3,332	3,321
Proc of Ammunition, Navy & MC	1,494	960	1,045	1,511	931	1,045	1,378	1,570	1,321
Shipbuilding and Conversion, Navy	15,879	15,178	13,580	15,970	15,066	13,580	12,490	16,716	14,034
Other Procurement, Navy	6,371	6,356	6,268	6,421	6,296	6,268	6,075	5,714	5,595
Procurement, Marine Corps	3,322	2,702	2,567	3,322	2,702	2,567	4,492	3,414	2,599
Aircraft Procurement, AF	16,073	14,429	11,309	15,547	14,172	11,309	13,564	18,002	15,825
Missile Procurement, AF	5,352	6,214	5,526	5,553	6,013	5,526	4,571	7,553	5,747
Proc of Ammunition, AF	1,094	619	715	1,094	619	715	869	1,326	928
Other Procurement, AF	21,041	20,834	19,539	21,058	20,766	19,539	20,614	19,836	19,493
Procurement, Defense-Wide	5,523	5,404	4,384	5,527	5,399	4,384	5,079	4,918	4,659
Nat'l Guard and Reserve Equipment	885	1,018		885	1,018		1,132	1,111	999
Defense Production Act Purchases	35	173	89	35	173	89	95	164	136
Chem Agents & Munitions Destruction	1,519	1,581	1,302	1,519	1,581	1,302	1,545	1,577	1,417
Joint Urgent Operational Needs			199			199			65
MRAP Vehicle Fund		2,644		720	2,644			1,587	780
Total PROCUREMENT	136,054	124,300	108,511	136,496	122,644	108,511	132,656	142,247	124,559
RDT&E									
RDT&E, Army	10,018	8,881	8,949	10,218	8,518	8,949	10,364	10,873	9,579
RDT&E, Navy	18,371	18,025	16,943	18,439	17,958	16,943	18,738	19,386	17,416
RDT&E, Air Force	28,357	27,173	25,481	28,419	26,911	25,481	26,910	26,959	26,151
RDT&E, Defense-Wide	21,611	19,673	18,095	21,853	19,414	18,095	21,152	19,677	18,492
Operational Test and Evaluation	199	191	185	199	191	185	187	187	182
Tanker Replacement Transfer Fund								1	
Total RDT&E	78,556	73,943	69,653	79,128	72,993	69,653	77,349	77,083	71,821

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

MILITARY CONSTRUCTION	TOA			BA			OUTLAYS		
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Military Construction, Army	4,948	3,133	1,923	4,630	2,792	1,923	4,496	5,674	7,287
Military Construction, Navy/MC	3,416	2,343	1,702	3,348	2,317	1,702	2,682	3,424	3,267
Military Construction, Air Force	1,359	1,248	388	1,219	1,180	388	1,584	1,591	1,492
Military Construction, Defense-Wide	3,016	3,492	3,655	2,862	3,358	3,655	2,019	2,997	3,621
NATO Security Investment	346	252	254	267	252	254	201	233	472
Mil Construction, Army Nat'l Guard	902	787	614	902	787	614	662	763	723
Mil Construction, Air Nat'l Guard	201	118	42	201	118	42	275	152	251
Mil Construction, Army Reserve	329	285	306	329	285	306	226	353	341
Mil Construction, Navy Reserve	64	27	50	64	27	50	76	38	83
Mil Construction, AF Reserve	8	34	11	8	34	11	73	42	44
Chem Demil Construction	129	77	151	129	77	151	155	26	120
BRAC, Army	127	72	80	79	72	80	95	115	151
BRAC, Navy	197	132	147	165	132	147	230	182	147
BRAC, Air Force	146	126	123	127	126	123	93	127	123
BRAC, Defense-Wide	10						-6	-5	-57
FY 2005 BRAC, Army	1,046	233	106	860	70	106	3,508	1,411	686
FY 2005 BRAC, Navy	353	26	18	345	13	18	774	279	139
FY 2005 BRAC, Air Force	130	2	2	111	-9	2	576	246	110
FY 2005 BRAC, Defense-Wide	876	2		876	-74		2,895	720	401
Total MILITARY CONSTRUCTION	17,604	12,388	9,572	16,523	11,557	9,572	20,615	18,366	19,403
FAMILY HOUSING									
Family Housing Construction, Army	101	180	5	95	180	5	133	21	144
Family Housing O&M, Army	547	501	530	534	501	530	556	548	582
Family Housing Construction, Navy/MC	204	103	102	193	103	102	124	6	99
Family Housing O&M, Navy/MC	384	374	378	377	374	378	374	362	378
Family Housing Construction, AF	190	61	84	81	61	84	625	423	301
Family Housing O&M, AF	548	434	498	534	434	498	548	448	480
Family Housing Construction, D-W							2	1	0
Family Housing O&M, D-W	51	52	52	52	52	52	49	52	51
Homeowners Assistance Fund	704	27		17	1		347	8	36
DoD Family Housing Improvement	809	161	207	15	9	2	798	275	33
Family Housing Direct Loan							-105	-78	-81
Family Housing Guaranteed							-1	-1	-3
Total FAMILY HOUSING	3,537	1,893	1,856	1,898	1,715	1,651	3,452	2,064	2,020

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

REVOLVING & MGMT FUNDS	TOA			BA			OUTLAYS		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
Nat'l Defense Stockpile Fund							66	-20	20
Pentagon Reservation Maint Rev Fund							62	106	135
National Defense Sealift Fund	1,281	1,083	608	1,527	1,083	608	1,630	1,402	1,577
Working Capital Fund, Army	57	158	103		158	103	-765	-524	1,609
Working Capital Fund, Navy							-264	140	-51
Working Capital Fund, AF	87	78	286	87	78	286	2	-45	510
Working Capital Fund, Defense	526	407	259		407	259	-884	328	1,097
Working Capital Fund, DECA	1,319	1,400	1,372	1,319	1,400	1,372	1,457	1,406	1,413
Buildings Maintenance Fund							5	-13	-5
Total REVOLVING & MGMT FUNDS	3,270	3,127	2,628	2,933	3,127	2,628	1,309	2,781	6,304
TRUST FUNDS									
Voluntary Separation Trust Fund				128	118	108	128	118	108
Host Nation Support				57	57	57	58		53
For Nat'l Employee Separation Pay				21	45	44	36	476	44
Surcharge Collections; Sales of Commissary							-10	21	11
Support for Relocation to Guam					170	8	2	80	222
Ships Stores Profit				9	20	12	12	20	12
Army Gift Fund				7	6	6	6	6	6
Navy Gift Fund				5	1	1	3	2	5
Air Force Gift Fund				5	2	2	9	2	3
USNA Gift Fund				5	6	5	8	6	7
Total TRUST FUNDS				237	424	243	253	731	470
INTERFUND TRANSACTIONS									
Payment to VSI				-60	-58	-55	-60	-58	-55
For Nat'l Employee Separation Trust				-21	-45	-44	-21	-45	-44
Profits from Sales of Ships Stores				-9	-20	-20	-9	-20	-20
Defense Cooperation Receipts				-1	-1	-1	-1	-1	-1
Total INTERFUND TRANSACTIONS				-92	-124	-120	-92	-124	-120
DEF-WIDE CONTINGENCIES									
DoD Closed Accounts	2			2			2		

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

OFFSETTING RECEIPTS	TOA			BA			OUTLAYS		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
Rocky Mountain Arsenal				-2	-7	-7	-2	-7	-7
Fam Hsg Improvement; Downward Reest				-29	-45		-29	-45	
Sales of Material; Nat'l Def Stockpile				-121	-99	-48	-121	-99	-48
Contributions to USNA Fund				-6	-6	-6	-6	-6	-6
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Rent of Equipment, Air Force					-1	-1		-1	-1
Gen Fund Proprietary Interest Receipts					-1	-1		-1	-1
Arms Initiative; Downward Reest				-4	-1		-4	-1	
Deposits for Survivors				-16	-21	-21	-16	-21	-21
Sale of Scrap					-1	-1		-1	-1
Earnings on Invest; Rel to Guam					-2	-2		-2	-2
Burdensharing, Kuwait				-214	-213	-213	-214	-213	-213
Burdensharing, Japan				-323	-322	-322	-323	-322	-322
Burdensharing, South Korea				-371	-369	-370	-371	-369	-370
Deposits, Army General Gift Fund				-13	-5	-6	-13	-5	-6
Deposits, Navy General Gift Fund				-1	-1	-1	-1	-1	-1
Deposits, AF General Gift Fund				-2	-6	-6	-2	-6	-6
Recov for Gov't Prop Lost, Army				-33	-12	-11	-33	-12	-11
Recov for Gov't Prop Lost, AF				-1	-1	-1	-1	-1	-1
Recoveries Under FMS, Army				-181	-22	-22	-181	-22	-22
Recoveries Under FMS, Navy				-31	-159	-156	-31	-159	-156
Recoveries Under FMS, AF				-52	-41	-41	-52	-41	-41
Recoveries Under FMS, Defense				-7	-5	-5	-7	-5	-5
General Fund Proprietary, Army				-605	-69	-68	-605	-69	-68
General Fund Proprietary, Navy				99	-83	-82	99	-83	-82
General Fund Proprietary, AF				-92	-99	-97	-92	-99	-97
General Fund Proprietary, Defense				-184	-88	-87	-184	-88	-87
Disposal DoD Real Property, Army					0	-1		0	-1
Disposal DoD Real Property, Navy				-1		-7	-1		-7
Disposal DoD Real Property, AF					-1			-1	
Lease of DoD Real Property, Army				-9	-10	-8	-9	-10	-8
Lease of DoD Real Property, Navy				-15	-7		-15	-7	
Lease of DoD Real Property, AF				-3	-3	-3	-3	-3	-3
Undist Intragov't Payments, Army				-62			-62		
Undist Intragov't Payments, Navy				-7	-46	-45	-7	-46	-45
Undist Intragov't Payments, AF				-6			-6		
Undist Intragov't Payments, Defense				-12			-12		
Total OFFSETTING RECEIPTS				-2,308	-1,754	-1,644	-2,308	-1,754	-1,644

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
SUMMARY BY MILITARY DEPARTMENT									
ARMY TOTAL	246,898	206,128	184,640	245,012	204,443	184,541	245,407	230,593	214,467
NAVY TOTAL	182,847	175,497	170,132	182,519	174,695	169,839	176,839	183,740	173,099
AIR FORCE TOTAL	173,126	164,882	154,337	172,626	163,867	154,193	168,913	169,092	167,444
DEFENSE-WIDE TOTAL	110,324	113,853	105,579	114,811	117,818	111,701	111,041	115,685	117,814
GRAND TOTAL DOD	713,194	660,360	614,688	714,968	660,823	620,274	702,201	699,109	672,824

SUMMARY BY FUNCTIONAL TITLE

MILITARY PERSONNEL (Including MERHFC)	159,251	155,916	149,172	164,185	161,383	156,122	167,547	159,046	155,859
OPERATION & MAINTENANCE	314,921	288,793	273,297	315,966	288,859	273,658	301,418	298,669	294,153
PROCUREMENT	136,054	124,300	108,511	136,496	122,644	108,511	132,656	142,247	124,559
RDT&E	78,556	73,943	69,653	79,128	72,993	69,653	77,349	77,083	71,821
MILITARY CONSTRUCTION	17,604	12,388	9,572	16,523	11,557	9,572	20,615	18,367	19,403
FAMILY HOUSING	3,537	1,893	1,856	1,898	1,715	1,651	3,452	2,065	2,020
REVOLVING & MGMT FUNDS	3,270	3,127	2,628	2,933	3,127	2,628	1,309	2,781	6,304
DEF-WIDE CONTINGENCIES	2			2			2		
OFFSETTING RECEIPTS				-2,308	-1,754	-1,644	-2,308	-1,754	-1,644
TRUST FUNDS				237	424	243	253	731	470
INTERFUND TRANSACTIONS				-92	-124	-120	-92	-124	-120
GRAND TOTAL DOD	713,194	660,360	614,688	714,968	660,823	620,274	702,201	699,109	672,824

Dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-7 Outyears
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
MILITARY PERSONNEL												
Military Personnel, Army	39,838	39,853	40,025	39,906	39,838	39,853	40,025	39,906	40,298	39,726	39,783	39,675
MERHFC, Army	1,820	1,863	1,901	1,934	1,820	1,863	1,901	1,934	1,820	1,863	1,901	1,934
Military Personnel, Navy	26,996	26,891	26,930	27,003	26,996	26,891	26,930	27,003	26,881	26,755	26,786	26,853
MERHFC, Navy	1,193	1,207	1,231	1,257	1,193	1,207	1,231	1,257	1,193	1,207	1,231	1,257
Military Personnel, MC	12,492	12,561	12,612	12,671	12,492	12,561	12,612	12,671	12,494	12,501	12,541	12,599
MERHFC, MC	689	701	715	728	689	701	715	728	689	701	715	728
Military Personnel, Air Force	28,107	28,375	28,501	28,755	28,107	28,375	28,501	28,755	28,003	28,216	28,340	28,583
MERHFC, AF	1,226	1,248	1,273	1,302	1,226	1,248	1,273	1,302	1,226	1,248	1,273	1,302
Reserve Personnel, Army	4,458	4,548	4,585	4,619	4,458	4,548	4,585	4,619	4,405	4,477	4,509	4,544
MERHFC, Reserve, Army	434	442	451	460	434	442	451	460	434	442	451	460
Reserve Personnel, Navy	1,906	1,908	1,897	1,889	1,906	1,908	1,897	1,889	1,892	1,896	1,887	1,878
MERHFC, Reserve, Navy	137	139	141	144	137	139	141	144	137	139	141	144
Reserve Personnel, MC	652	650	646	648	652	650	646	648	650	647	643	644
MERHFC, Reserve, MC	83	85	86	88	83	85	86	88	83	85	86	88
Reserve Personnel, Air Force	1,732	1,727	1,726	1,728	1,732	1,727	1,726	1,728	1,724	1,718	1,717	1,718
MERHFC, Reserve, AF	146	147	150	152	146	147	150	152	146	147	150	152
Nat'l Guard Personnel, Army	8,017	8,091	8,167	8,262	8,017	8,091	8,167	8,262	8,016	8,046	8,117	8,210
MERHFC, NG, Army	763	778	793	805	763	778	793	805	763	778	793	805
Nat'l Guard Personnel, AF	3,049	3,065	3,069	3,068	3,049	3,065	3,069	3,068	3,035	3,049	3,053	3,052
MERHFC, NG, AF	227	230	235	239	227	230	235	239	227	230	235	239
Con Receipt Pay Mil Ret					6,523	6,333	6,233	6,063	6,523	6,333	6,233	6,063
Total MILITARY PERSONNEL	127,247	127,669	128,158	128,549	133,770	134,002	134,391	134,612	133,921	133,364	133,609	133,819
Total MILITARY PERSONNEL + MERHFC	133,964	134,509	135,133	135,658	140,487	140,842	141,367	141,721	140,637	140,204	140,584	140,926

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

OPERATION AND MAINTENANCE	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
O&M, Army	35,060	34,069	33,512	34,220	35,060	34,069	33,512	34,220	48,634	35,791	34,108	33,984
O&M, Navy	40,101	40,176	40,699	40,563	40,101	40,176	40,699	40,563	41,562	40,125	40,321	40,233
O&M, MC	5,977	5,830	5,628	5,587	5,977	5,830	5,628	5,587	7,382	6,169	5,792	5,581
O&M, AF	36,036	36,621	36,906	36,978	36,036	36,621	36,906	36,978	38,654	36,772	36,651	36,627
O&M, Defense-Wide	32,488	32,664	33,774	33,874	32,488	32,664	33,774	33,874	34,692	32,695	33,181	33,437
Office of the Inspector General	272	267	262	262	272	267	262	262	270	266	260	261
O&M, Army Reserve	3,085	3,096	3,082	3,086	3,085	3,096	3,082	3,086	3,129	3,071	3,056	3,051
O&M, Navy Reserve	1,204	1,162	1,131	1,143	1,204	1,162	1,131	1,143	1,256	1,170	1,134	1,131
O&M, MC Reserve	272	270	277	279	272	270	277	279	278	271	272	274
O&M, AF Reserve	3,043	3,038	2,975	3,082	3,043	3,038	2,975	3,082	3,112	3,031	2,972	3,031
O&M, Army Nat'l Guard	7,309	7,163	7,292	7,396	7,309	7,163	7,292	7,396	7,263	7,138	7,195	7,357
O&M, Air Nat'l Guard	6,001	6,023	6,067	6,055	6,001	6,023	6,067	6,055	6,005	5,976	6,003	5,999
Overseas Contingency Ops	1,003	924	1,564	1,038	1,003	924	1,564	1,038	602	802	1,263	1,120
Court of Appeals for the Armed Forces	13	13	14	14	13	13	14	14	13	13	13	13
Drug Interdiction	966	961	972	979	966	961	972	979	1,094	972	970	970
Defense Health Program	32,557	32,827	33,543	33,954	32,557	32,827	33,543	33,954	32,512	32,327	32,846	33,282
Environmental Restoration, Army	370	392	340	353	370	392	340	353	332	366	358	364
Environmental Restoration, Navy	311	312	310	310	311	312	310	310	293	306	305	313
Environmental Restoration, AF	432	399	356	355	432	399	356	355	459	430	385	383
Environmental Restoration, Defense-Wide	11	8	8	9	11	8	8	9	10	10	8	8
Env Rest, Formerly Used Sites	235	236	228	227	235	236	228	227	237	236	228	238
Overseas Humanitarian Assistance	108	108	109	109	108	108	109	109	135	129	104	106
Cooperative Threat Reduction	462	405	397	397	462	405	397	397	466	461	433	413
Afghan Security Forces Fund									3,346	385	82	
Iraq Security Forces Fund									135	22		
DoD Acquisition Workforce Dev't	262	253	256	256	262	253	256	256	261	253	253	254
Disposal of Real Property					8	8	8	8	8	8	8	8
Lease of Real Property					11	11	11	11	11	11	12	11
Burdensharing and Other Cooperative					891	875	860	844	892	876	860	845
Afghanistan Infrastructure									254	15	6	
Restoration Rocky Mountain Arsenal					8	8	8	7	8	8	8	8
MIP Transfer Fund									14	2		
Total OPERATION & MAINTENANCE	207,579	207,217	209,701	210,527	208,497	208,119	210,587	211,397	233,316	210,106	209,088	209,303

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

PROCUREMENT	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Aircraft Procurement, Army	6,023	5,406	5,601	5,737	6,023	5,406	5,601	5,737	5,620	5,452	5,304	5,486
Missile Procurement, Army	1,284	1,380	1,554	1,546	1,284	1,380	1,554	1,546	1,393	1,223	1,263	1,367
Proc of Weapons and Tracked Veh	1,524	1,719	2,117	2,659	1,524	1,719	2,117	2,659	2,190	1,883	1,591	1,827
Proc of Ammunition, Army	1,706	1,711	1,643	1,711	1,706	1,711	1,643	1,711	2,021	1,785	1,708	1,665
Other Procurement, Army	8,161	8,664	8,686	8,239	8,161	8,664	8,686	8,239	9,165	8,029	7,992	8,147
JIEDDO	229	231	233	233	229	231	233	233	1,325	667	468	387
Aircraft Procurement, Navy	17,576	17,358	17,595	16,598	17,576	17,358	17,595	16,598	14,978	15,960	16,718	16,637
Weapons Procurement, Navy	3,518	3,550	3,745	3,941	3,518	3,550	3,745	3,941	3,207	3,284	3,428	3,549
Proc of Ammunition, Navy & MC	858	861	984	880	858	861	984	880	1,075	885	841	903
Shipbuilding and Conversion, Navy	12,247	16,294	14,610	18,821	12,247	16,294	14,610	18,821	12,897	12,774	13,164	13,903
Other Procurement, Navy	6,277	7,132	6,719	7,164	6,277	7,132	6,719	7,164	5,496	5,885	6,234	6,524
Procurement, Marine Corps	2,105	2,096	1,928	2,145	2,105	2,096	1,928	2,145	2,184	2,063	2,004	1,983
Aircraft Procurement, AF	13,146	12,887	15,945	16,092	13,146	12,887	15,945	16,092	12,607	12,371	12,540	13,774
Missile Procurement, AF	6,146	6,803	6,856	7,091	6,146	6,803	6,856	7,091	5,563	5,694	6,069	6,279
Proc of Ammunition, AF	661	745	793	789	661	745	793	789	753	654	660	715
Other Procurement, AF	17,065	17,211	17,036	16,964	17,065	17,211	17,036	16,964	17,458	17,044	16,838	16,782
Procurement, Defense-Wide	2,505	3,348	3,344	2,873	2,505	3,348	3,344	2,873	3,947	3,303	3,167	3,148
Nat'l Guard and Reserve Equipment									767	357	85	28
Defense Production Act Purchases	14	14	15	15	14	14	15	15	56	25	14	15
Chem Agents & Munitions Destruction	1,319	874	822	849	1,319	874	822	849	1,337	1,064	904	838
Joint Urgent Operational Needs	98	96	94	93	98	96	94	93	126	101	98	94
MRAP Vehicle Fund									179	63		
Total PROCUREMENT	102,464	108,382	110,320	114,439	102,464	108,382	110,320	114,439	104,344	100,567	101,090	104,051
RDT&E												
RDT&E, Army	8,411	8,299	7,076	6,348	8,411	8,299	7,076	6,348	8,870	8,414	7,766	6,953
RDT&E, Navy	16,023	15,695	15,097	13,226	16,023	15,695	15,097	13,226	16,424	15,756	15,227	13,976
RDT&E, Air Force	25,968	24,733	23,650	24,678	25,968	24,733	23,650	24,678	25,992	24,938	23,903	24,022
RDT&E, Defense-Wide	17,380	17,331	16,852	16,375	17,380	17,331	16,852	16,375	17,662	17,185	16,827	16,362
Operational Test and Evaluation	182	184	183	183	182	184	183	183	181	181	180	181
NNSA Program Support	666	689	728	729	666	689	728	729	433	644	710	722
Total RDT&E	68,630	66,930	63,587	61,539	68,630	66,930	63,587	61,539	69,562	67,118	64,613	62,216

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

MILITARY CONSTRUCTION	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Military Construction, Army	1,111	1,024	629	157	1,111	1,024	629	157	3,305	2,190	1,443	1,016
Military Construction, Navy/MC	1,376	2,054	1,780	1,700	1,376	2,054	1,780	1,700	2,691	1,888	1,677	1,701
Military Construction, Air Force	1,336	1,361	1,845	1,013	1,336	1,361	1,845	1,013	944	1,011	1,135	1,418
Military Construction, Defense-Wide	4,794	4,730	3,207	3,102	4,794	4,730	3,207	3,102	3,791	3,603	3,893	3,816
NATO Security Investment	237	276	267	267	237	276	267	267	237	256	258	262
Mil Construction, Army Nat'l Guard	301	313	307	529	301	313	307	529	615	471	386	355
Mil Construction, Air Nat'l Guard	163	141	193	101	163	141	193	101	127	138	131	147
Mil Construction, Army Reserve	182	171	171	175	182	171	171	175	229	239	210	180
Mil Construction, Navy Reserve	36	64	51	54	36	64	51	54	57	45	44	49
Mil Construction, AF Reserve	61	63	86	45	61	63	86	45	32	33	51	65
Chem Demil Construction	79	90	27		79	90	27		117	108	89	62
BRAC, Army	92	105	65	58	92	105	65	58	124	96	81	70
BRAC, Navy	75	65	64	64	75	65	64	64	121	83	70	67
BRAC, Air Force	126	128	129	131	126	128	129	131	124	125	126	128
BRAC, Defense-Wide									185	5	2	-4
FY 2005 BRAC, Army	86	50	47	52	86	50	47	52	371	114	79	54
FY 2005 BRAC, Navy	7	6	6	6	7	6	6	6	77	25	14	6
FY 2005 BRAC, Air Force	2	2	2	2	2	2	2	2	36	8	4	2
FY 2005 BRAC, Defense-Wide									218	80	13	
Total MILITARY CONSTRUCTION	10,065	10,644	8,876	7,456	10,065	10,644	8,876	7,456	13,400	10,517	9,706	9,395
FAMILY HOUSING												
Family Housing Construction, Army	43	115	183	181	43	115	183	181	176	107	92	116
Family Housing O&M, Army	514	456	454	457	514	456	454	457	511	465	453	452
Family Housing Construction, Navy/MC	107	107	99	105	107	107	99	105	158	118	105	98
Family Housing O&M, Navy/MC	348	337	342	342	348	337	342	342	362	346	343	342
Family Housing Construction, AF	74	72	72	72	74	72	72	72	197	117	85	69
Family Housing O&M, AF	412	319	319	319	412	319	319	319	435	354	326	320
Family Housing O&M, D-W	52	52	52	52	52	52	52	52	50	51	51	52
DoD Family Housing Improvement	3	3	3	3	3	3	3	3	93	3	3	3
Total FAMILY HOUSING	1,553	1,462	1,524	1,532	1,553	1,462	1,524	1,532	1,982	1,561	1,457	1,451

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

REVOLVING & MGMT FUNDS	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Pentagon Reservation Maint Rev Fund									27	3	3	3
National Defense Sealift Fund	1,253	623	1,397	516	1,253	623	1,397	516	864	714	1,049	770
Working Capital Fund, Army	49	21	34	22	49	21	34	22	56	25	34	25
Working Capital Fund, Navy									62	63	64	63
Working Capital Fund, AF	61	60	60	60	61	60	60	60	54	60	60	60
Working Capital Fund, Defense	39	39	38	38	39	39	38	38	570	39	38	38
Working Capital Fund, DECA	3	3	3	3	3	3	3	3	201	3	3	3
Buildings Maintenance Fund									8	8	8	7
Total REVOLVING & MGMT FUNDS	1,404	745	1,532	640	1,404	745	1,532	640	1,835	915	1,258	970
TRUST FUNDS												
Voluntary Separation Trust Fund					99	90	79	68	100	91	80	68
Host Nation Support					34	34	33	33	61	35	33	33
For Nat'l Employee Separation Pay					43	43	42	41	43	43	42	41
Surcharge Collections; Sales of Commissary									69	48	28	19
Support for Relocation to Guam					91	89	87	86	52	84	87	86
Ships Stores Profit					11	11	10	10	11	11	10	10
Army Gift Fund					7	7	6	6	7	7	6	6
Navy Gift Fund					1	1	1	1	1	1	1	1
Air Force Gift Fund					2	2	2	2	2	2	2	2
USNA Gift Fund					5	5	5	5	5	5	5	5
Total TRUST FUNDS					293	280	266	252	351	326	295	271
INTERFUND TRANSACTIONS												
Payment to VSI					-51	-46	-41	-35	-51	-46	-41	-35
For Nat'l Employee Separation Trust					-43	-43	-42	-41	-43	-43	-42	-41
Profits from Sales of Ships Stores					-20	-19	-19	-19	-20	-19	-19	-19
Defense Cooperation Receipts					-1	-1	-1	-1	-1	-1	-1	-1
Total INTERFUND TRANSACTIONS					-115	-109	-103	-95	-115	-109	-103	-95

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

OFFSETTING RECEIPTS	TOA				BA				OUTLAYS			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Rocky Mountain Arsenal					-7	-7	-7	-7	-7	-7	-7	-7
Sales of Material; Nat'l Def Stockpile					-20	-7	-7	-7	-20	-7	-7	-7
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Gen Fund Proprietary Interest Receipts					-1	-1	-1	-1	-1	-1	-1	-1
Overseas Facility Rec, AF								-1				-1
Deposits for Survivors					-20	-20	-20	-19	-20	-20	-20	-19
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Earnings on Invest; Rel to Guam					-1	-1	-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait					-210	-206	-202	-199	-210	-206	-202	-199
Burdensharing, Japan					-317	-311	-306	-300	-317	-311	-306	-300
Burdensharing, South Korea					-364	-358	-351	-345	-364	-358	-351	-345
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Recov for Gov't Prop Lost, Army					-10	-10	-11	-11	-10	-10	-11	-11
Recov for Gov't Prop Lost, AF					-1	-1			-1	-1		
Recoveries Under FMS, Army					-22	-21	-21	-20	-22	-21	-21	-20
Recoveries Under FMS, Navy					-154	-151	-148	-146	-154	-151	-148	-146
Recoveries Under FMS, AF					-40	-39	-39	-38	-40	-39	-39	-38
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Army					-67	-66	-65	-63	-67	-66	-65	-63
General Fund Proprietary, Navy					-81	-79	-78	-77	-81	-79	-78	-77
General Fund Proprietary, AF					-96	-94	-92	-90	-96	-94	-92	-90
General Fund Proprietary, Defense					-86	-84	-83	-81	-86	-84	-83	-81
Disposal DoD Real Property, Army					-1	-1	-1	-1	-1	-1	-1	-1
Disposal DoD Real Property, Navy					-7	-7	-7	-7	-7	-7	-7	-7
Lease of DoD Real Property, Army					-8	-8	-8	-8	-8	-8	-8	-8
Lease of DoD Real Property, AF					-3	-3	-3	-3	-3	-3	-3	-3
Undist Intragov't Payments, Navy					-44	-44	-43	-42	-44	-44	-43	-42
Total OFFSETTING RECEIPTS					-1,577	-1,538	-1,509	-1,483	-1,577	-1,538	-1,509	-1,483

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2013 Constant Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
SUMMARY BY MILITARY DEPARTMENT												
ARMY TOTAL	132,270	130,927	129,797	129,994	132,173	130,832	129,703	129,902	156,156	134,362	130,128	129,291
NAVY TOTAL	153,817	158,133	156,721	157,871	153,535	157,855	156,449	157,603	155,159	151,581	152,563	152,027
AIR FORCE TOTAL	145,221	145,397	148,243	149,072	145,085	145,263	148,113	148,945	146,776	143,231	142,576	144,739
DEFENSE-WIDE TOTAL	94,353	95,432	95,913	94,852	100,909	101,807	102,183	100,947	105,643	100,493	101,213	100,948
GRAND TOTAL DOD	525,661	529,889	530,674	531,790	531,702	535,758	536,447	537,397	563,735	529,666	526,479	527,004

SUMMARY BY FUNCTIONAL TITLE

MILITARY PERSONNEL (Including MERHFC)	133,964	134,509	135,133	135,658	140,487	140,842	141,367	141,721	140,637	140,204	140,584	140,926
OPERATION & MAINTENANCE	207,579	207,217	209,701	210,527	208,497	208,119	210,587	211,397	233,316	210,106	209,088	209,303
PROCUREMENT	102,464	108,382	110,320	114,439	102,464	108,382	110,320	114,439	104,344	100,567	101,090	104,051
RDT&E	68,630	66,930	63,587	61,539	68,630	66,930	63,587	61,539	69,562	67,118	64,613	62,216
MILITARY CONSTRUCTION	10,065	10,644	8,876	7,456	10,065	10,644	8,876	7,456	13,401	10,517	9,706	9,395
FAMILY HOUSING	1,553	1,462	1,524	1,532	1,553	1,462	1,524	1,532	1,982	1,561	1,457	1,451
REVOLVING & MGMT FUNDS	1,404	745	1,532	640	1,404	745	1,532	640	1,835	915	1,258	970
OFFSETTING RECEIPTS					-1,577	-1,538	-1,509	-1,483	-1,577	-1,538	-1,509	-1,483
TRUST FUNDS					293	280	266	252	351	326	295	271
INTERFUND TRANSACTIONS					-115	-109	-103	-95	-115	-109	-103	-95
GRAND TOTAL DOD	525,661	529,889	530,674	531,790	531,702	535,758	536,447	537,397	563,735	529,666	526,479	527,004

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
RETIRED PAY,DEF	175	193	180	342	345	357	387	424	495	515	567
OPR & MAINT	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
PROCUREMENT	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
MIL CON	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
FMLY HSNB								75		75	55
REV & MGT FNDS			168	574	775	360	100	1,119			75
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
MIL PERSONNEL	82,836	88,896	87,629	140,837	188,073	191,401	182,849	173,108	163,756	165,257	153,219
RETIRED PAY,DEF	2,816	3,088	3,005	3,540	3,646	3,713	4,313	4,448	4,866	4,872	5,317
OPR & MAINT	62,797	63,995	61,818	136,434	152,147	129,323	122,704	101,462	106,399	108,080	108,428
PROCUREMENT	35,812	16,282	33,155	180,961	252,606	175,840	82,250	58,042	67,411	74,806	76,168
RDT&E	4,746	2,427	5,679	11,493	15,647	19,523	19,436	19,091	24,854	29,574	27,657
MIL CON	2,058	1,037	3,007	19,127	31,066	17,906	2,700	6,684	8,902	9,863	13,838
FMLY HSNB								534		484	350
REV & MGT FNDS			1,337	4,157	5,818	2,667	753	7,932			469
TRUST, RECEIPTS, & OTHER	-7,729	-4,419	-1,684	-1,372	-1,374	-1,526	-2,063	-2,566	-2,697	-2,145	1,401
TOTAL, CONSTANT \$	183,337	171,307	193,947	495,177	647,628	538,846	412,943	368,736	373,492	390,790	386,848
% REAL GROWTH											
MIL PERSONNEL		7.3	-1.4	60.7	33.5	1.8	-4.5	-5.3	-5.4	0.9	-7.3
RETIRED PAY,DEF		9.7	-2.7	17.8	3.0	1.8	16.2	3.1	9.4	0.1	9.1
OPR & MAINT		1.9	-3.4	120.7	11.5	-15.0	-5.1	-17.3	4.9	1.6	0.3
PROCUREMENT		-54.5	103.6	445.8	39.6	-30.4	-53.2	-29.4	16.1	11.0	1.8
RDT&E		-48.9	134.0	102.4	36.1	24.8	-0.4	-1.8	30.2	19.0	-6.5
MIL CON		-49.6	190.0	536.1	62.4	-42.4	-84.9	147.6	33.2	10.8	40.3
TOTAL		-6.6	13.2	155.3	30.8	-16.8	-23.4	-10.7	1.3	4.6	-1.0

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
RETIRED PAY,DEF	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
OPR & MAINT	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
PROCUREMENT	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
MIL CON	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
FMLY HSNG	57	30	30	440	590	644	631	666	507	612	512
REV & MGT FNDS				325	1			1,383	1,014	516	961
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
MIL PERSONNEL	148,581	146,693	146,189	158,327	155,211	155,791	156,706	165,426	185,542	192,508	193,720
RETIRED PAY,DEF	5,610	6,319	6,999	8,147	9,159	10,538	11,804	12,916	14,320	15,783	17,520
OPR & MAINT	106,431	103,201	101,981	107,895	105,645	105,056	107,171	122,602	146,344	154,044	156,831
PROCUREMENT	97,451	86,438	90,583	119,908	123,851	110,339	95,267	127,173	139,579	136,677	114,737
RDT&E	35,647	38,019	39,617	41,903	45,325	44,870	40,817	41,125	42,275	41,635	42,076
MIL CON	9,372	9,116	7,124	5,279	7,733	6,012	6,388	14,639	6,216	8,325	6,110
FMLY HSNG	353	189	184	2,962	3,868	4,163	4,030	4,119	3,085	3,574	2,950
REV & MGT FNDS				1,984	5			8,032	5,683	2,800	5,051
TRUST, RECEIPTS, & OTHER	1,430	1,719	392	617	-664	-1,110	-1,200	-1,342	-801	-851	-700
TOTAL, CONSTANT \$	404,873	391,693	393,070	447,022	450,132	435,659	420,983	494,689	542,245	554,496	538,293
% REAL GROWTH											
MIL PERSONNEL	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.6	12.2	3.8	0.6
RETIRED PAY,DEF	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
OPR & MAINT	-1.8	-3.0	-1.2	5.8	-2.1	-0.6	2.0	14.4	19.4	5.3	1.8
PROCUREMENT	27.9	-11.3	4.8	32.4	3.3	-10.9	-13.7	33.5	9.8	-2.1	-16.1
RDT&E	28.9	6.7	4.2	5.8	8.2	-1.0	-9.0	0.8	2.8	-1.5	1.1
MIL CON	-32.3	-2.7	-21.9	-25.9	46.5	-22.3	6.3	129.2	-57.5	33.9	-26.6
TOTAL	4.7	-3.3	0.4	13.7	0.7	-3.2	-3.4	17.5	9.6	2.3	-2.9

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
RETIRED PAY,DEF	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
OPR & MAINT	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
PROCUREMENT	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
MIL CON	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
FMLY HSNG	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
REV & MGT FNDS	5					158	135	220	423	726	1,336
TRUST, RECEIPTS, & OTHER	-141	-119	-106	-105	-153	-174	-147	-171	-148	-492	-727
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621

CONSTANT DOLLARS											
MIL PERSONNEL	186,049	171,205	153,054	141,916	135,596	130,443	125,710	122,340	119,672	118,774	119,076
RETIRED PAY,DEF	19,011	20,391	21,996	23,606	24,963	26,551	28,023	29,752	30,835	31,906	33,121
OPR & MAINT	143,264	127,473	125,152	121,698	120,029	123,077	121,894	126,067	125,181	129,798	134,417
PROCUREMENT	97,408	80,918	85,001	76,692	68,181	59,812	67,768	87,125	83,889	80,401	82,068
RDT&E	38,876	35,302	35,661	35,391	32,977	31,466	31,300	32,818	32,872	32,213	32,189
MIL CON	4,848	6,162	5,581	5,308	5,439	6,078	6,841	6,262	4,333	5,575	5,169
FMLY HSNG	3,273	3,634	4,155	4,484	4,773	4,441	4,392	4,142	4,141	4,245	3,597
REV & MGT FNDS	23					581	461	694	1,248	1,961	3,262
TRUST, RECEIPTS, & OTHER	-710	-576	-495	-471	-643	-640	-500	-544	-436	-1,328	-1,776
TOTAL, CONSTANT \$	492,042	444,509	430,106	408,624	391,316	381,809	385,888	408,657	401,735	403,544	411,123

% REAL GROWTH											
MIL PERSONNEL	-4.0	-8.0	-10.6	-7.3	-4.5	-3.8	-3.6	-2.7	-2.2	-0.8	0.3
RETIRED PAY,DEF	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
OPR & MAINT	-8.7	-11.0	-1.8	-2.8	-1.4	2.5	-1.0	3.4	-0.7	3.7	3.6
PROCUREMENT	-15.1	-16.9	5.0	-9.8	-11.1	-12.3	13.3	28.6	-3.7	-4.2	2.1
RDT&E	-7.6	-9.2	1.0	-0.8	-6.8	-4.6	-0.5	4.8	0.2	-2.0	-0.1
MIL CON	-20.7	27.1	-9.4	-4.9	2.5	11.7	12.6	-8.5	-30.8	28.7	-7.3
TOTAL	-8.6	-9.7	-3.2	-5.0	-4.2	-2.4	1.1	5.9	-1.7	0.5	1.9

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
RETIRED PAY,DEF	13,840	14,986	16,155	16,503							
OPR & MAINT	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
PROCUREMENT	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
MIL CON	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
FMLY HSNB	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
REV & MGT FNDS	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
TRUST, RECEIPTS, & OTHER	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,357
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
MIL PERSONNEL	123,445	125,331	127,570	128,934	163,792	159,842	167,967	166,927	165,634	163,832	165,767
RETIRED PAY,DEF	34,452	35,005	35,669	35,240							
OPR & MAINT	144,217	153,628	158,666	165,657	176,222	169,253	173,128	171,435	173,180	171,579	203,462
PROCUREMENT	102,740	129,502	153,924	159,608	174,036	161,191	135,248	129,882	124,259	123,182	105,647
RDT&E	36,298	41,602	45,445	51,703	58,416	61,056	62,734	61,784	60,938	56,988	54,691
MIL CON	7,188	9,972	8,930	8,661	10,217	9,505	8,838	8,874	9,158	7,950	7,817
FMLY HSNB	4,326	4,430	5,408	5,189	5,439	5,148	5,465	5,474	5,396	4,982	5,006
REV & MGT FNDS	5,913	5,119	2,121	5,274	9,355	9,363	4,548	2,107	1,456	726	4,037
TRUST, RECEIPTS, & OTHER	-1,434	-1,466	-719	-1,236	-821	-1,304	-1,409	-1,399	-1,125	-1,339	-66,292
TOTAL, CONSTANT \$	457,144	503,122	537,014	559,028	596,656	574,055	556,518	545,085	538,897	527,900	480,135
% REAL GROWTH											
MIL PERSONNEL	3.7	1.5	1.8	1.1	27.0	-2.4	5.1	-0.6	-0.8	-1.1	1.2
RETIRED PAY,DEF	4.0	1.6	1.9	-1.2							
OPR & MAINT	7.3	6.5	3.3	4.4	6.4	-4.0	2.3	-1.0	1.0	-0.9	18.6
PROCUREMENT	25.2	26.0	18.9	3.7	9.0	-7.4	-16.1	-4.0	-4.3	-0.9	-14.2
RDT&E	12.8	14.6	9.2	13.8	13.0	4.5	2.7	-1.5	-1.4	-6.5	-4.0
MIL CON	39.1	38.7	-10.4	-3.0	18.0	-7.0	-7.0	0.4	3.2	-13.2	-1.7
TOTAL	11.2	10.1	6.7	4.1	6.7	-3.8	-3.1	-2.1	-1.1	-2.0	-9.0

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
RETIRED PAY,DEF											
OPR & MAINT	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	115,758	133,851
PROCUREMENT	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
MIL CON	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
FMLY HSNG	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
REV & MGT FNDS	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
TRUST, RECEIPTS, & OTHER	-6,283	-1,505	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,337	-1,703
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT DOLLARS											
MIL PERSONNEL	156,185	139,901	128,230	125,445	119,691	117,042	111,287	109,264	108,895	109,752	117,348
RETIRED PAY,DEF											
OPR & MAINT	163,800	161,068	155,527	159,772	155,392	149,460	151,640	159,574	162,593	165,752	187,846
PROCUREMENT	90,658	74,555	61,243	59,568	57,286	57,172	59,008	66,391	70,339	78,937	77,831
RDT&E	53,926	55,097	49,181	48,091	47,771	49,014	49,322	50,326	49,927	52,781	60,928
MIL CON	7,714	6,566	8,471	7,530	9,392	7,712	7,293	7,099	6,607	6,904	8,262
FMLY HSNG	5,528	5,696	4,957	4,741	5,809	5,548	5,100	4,721	4,595	4,686	5,094
REV & MGT FNDS	6,843	6,571	5,893	7,415	4,332	10,128	3,574	6,964	9,328	6,686	5,452
TRUST, RECEIPTS, & OTHER	-9,117	-2,131	-1,270	-2,492	-831	-1,885	-2,927	-1,070	-2,196	-1,675	-2,113
TOTAL, CONSTANT \$	475,538	447,324	412,234	410,072	398,842	394,191	384,297	403,269	410,088	423,823	460,648
% REAL GROWTH											
MIL PERSONNEL	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-4.9	-1.8	-0.3	0.8	6.9
RETIRED PAY,DEF											
OPR & MAINT	-19.5	-1.7	-3.4	2.7	-2.7	-3.8	1.5	5.2	1.9	1.9	13.3
PROCUREMENT	-14.2	-17.8	-17.9	-2.7	-3.8	-0.2	3.2	12.5	5.9	12.2	-1.4
RDT&E	-1.4	2.2	-10.7	-2.2	-0.7	2.6	0.6	2.0	-0.8	5.7	15.4
MIL CON	-1.3	-14.9	29.0	-11.1	24.7	-17.9	-5.4	-2.7	-6.9	4.5	19.7
TOTAL	-1.0	-5.9	-7.8	-0.5	-2.7	-1.2	-2.5	4.9	1.7	3.3	8.7

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100
RETIRED PAY,DEF								
OPR & MAINT	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630
PROCUREMENT	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234
MIL CON	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577
FMLY HSNB	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267
REV & MGT FNDS	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639
TRUST, RECEIPTS, & OTHER	-1,177	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673
CONSTANT DOLLARS								
MIL PERSONNEL	142,148	146,786	148,382	152,088	151,827	155,178	161,499	165,534
RETIRED PAY,DEF								
OPR & MAINT	239,148	244,783	219,041	250,888	273,913	280,776	296,274	311,205
PROCUREMENT	95,357	98,402	111,455	118,707	147,721	179,343	145,096	143,123
RDT&E	71,323	77,305	79,924	82,309	85,601	86,084	85,374	84,334
MIL CON	8,104	7,251	8,348	10,723	15,425	23,973	28,667	23,780
FMLY HSNB	5,192	4,639	4,765	5,014	4,472	3,092	4,109	2,401
REV & MGT FNDS	5,096	9,587	9,208	5,393	3,137	11,141	-1,293	6,125
TRUST, RECEIPTS, & OTHER	-1,448	-627	-1,476	-2,831	-2,109	-1,675	-1,298	-1,682
TOTAL, CONSTANT \$	564,920	588,124	579,647	622,292	679,987	737,911	718,426	734,820
% REAL GROWTH								
MIL PERSONNEL	21.1	3.3	1.1	2.5	-0.2	2.2	4.1	2.5
RETIRED PAY,DEF								
OPR & MAINT	27.3	2.4	-10.5	14.5	9.2	2.5	5.5	5.0
PROCUREMENT	22.5	3.2	13.3	6.5	24.4	21.4	-19.1	-1.4
RDT&E	17.1	8.4	3.4	3.0	4.0	0.6	-0.8	-1.2
MIL CON	-1.9	-10.5	15.1	28.4	43.8	55.4	19.6	-17.0
TOTAL	22.6	4.1	-1.4	7.4	9.3	8.5	-2.6	2.3

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	158,389	158,488	156,122	142,977	144,926	147,541	150,482
RETIRED PAY,DEF							
OPR & MAINT	305,235	284,886	273,658	210,821	213,718	220,118	225,298
PROCUREMENT	131,898	120,580	108,511	104,265	112,273	116,339	122,857
RDT&E	76,687	71,902	69,653	69,782	69,172	66,827	65,807
MIL CON	15,991	11,367	9,572	10,245	11,021	9,350	7,991
FMLY HSNB	1,833	1,690	1,651	1,573	1,506	1,597	1,634
REV & MGT FNDS	2,832	3,075	2,628	1,428	772	1,615	686
TRUST, RECEIPTS, & OTHER	-2,086	-1,430	-1,521	-1,422	-1,413	-1,417	-1,422
TOTAL, CURRENT \$	690,781	650,558	620,274	539,669	551,975	561,970	573,333
CONSTANT DOLLARS							
MIL PERSONNEL	164,185	161,383	156,122	140,487	140,842	141,367	141,721
RETIRED PAY,DEF							
OPR & MAINT	315,966	288,859	273,658	208,497	208,119	210,587	211,397
PROCUREMENT	136,496	122,644	108,511	102,464	108,382	110,320	114,439
RDT&E	79,128	72,993	69,653	68,630	66,930	63,587	61,539
MIL CON	16,523	11,557	9,572	10,065	10,644	8,876	7,456
FMLY HSNB	1,898	1,715	1,651	1,553	1,462	1,524	1,532
REV & MGT FNDS	2,933	3,127	2,628	1,404	745	1,532	640
TRUST, RECEIPTS, & OTHER	-2,161	-1,454	-1,521	-1,399	-1,367	-1,346	-1,326
TOTAL, CONSTANT \$	714,968	660,823	620,274	531,702	535,758	536,447	537,397
% REAL GROWTH							
MIL PERSONNEL	-0.8	-1.7	-3.3	-10.0	0.3	0.4	0.3
RETIRED PAY,DEF							
OPR & MAINT	1.5	-8.6	-5.3	-23.8	-0.2	1.2	0.4
PROCUREMENT	-4.6	-10.1	-11.5	-5.6	5.8	1.8	3.7
RDT&E	-6.2	-7.8	-4.6	-1.5	-2.5	-5.0	-3.2
MIL CON	-30.5	-30.1	-17.2	5.2	5.8	-16.6	-16.0
TOTAL	-2.7	-7.6	-6.1	-14.3	0.8	0.1	0.2

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
O+M EXCL PAY	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
PROC, RDT&E, CONST	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
TOTAL NON PAY	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
CIVILIAN PAYROLL	49,652	50,375	45,895	57,967	80,511	89,465	81,335	76,500	75,185	74,874	73,939
MILITARY PAY	75,726	82,994	81,847	127,519	174,707	176,272	167,153	159,755	150,802	153,096	144,332
MILITARY RETIRED PAY / ACCRUAL	2,816	3,088	3,005	3,540	3,646	3,713	4,313	4,448	4,866	4,872	5,317
TOTAL PAY	128,194	136,457	130,747	189,026	258,864	269,450	252,801	240,704	230,852	232,842	223,589
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	7,110	5,902	5,782	13,318	13,365	15,129	15,696	13,353	12,955	12,161	8,887
O+M EXCL PAY	9,413	12,471	19,286	88,475	89,643	58,047	53,674	41,728	38,996	41,774	47,552
PROC, RDTE, CONST	38,620	16,477	38,132	204,357	285,756	196,219	90,772	72,951	90,689	104,013	106,820
TOTAL NON PAY	55,143	34,851	63,200	306,151	388,765	269,396	160,142	128,032	142,639	157,948	163,259
TOTAL, CONSTANT \$	183,337	171,307	193,947	495,177	647,628	538,846	412,943	368,736	373,492	390,790	386,848

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
TOTAL PAY	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
O+M EXCL PAY	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
PROC, RDT&E, CONST	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
TOTAL NON PAY	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
CIVILIAN PAYROLL	73,342	70,344	69,277	71,951	71,939	70,974	69,938	73,282	80,118	84,904	85,299
MILITARY PAY	139,047	136,138	135,214	146,856	143,301	143,408	143,328	146,367	161,708	166,797	168,997
MILITARY RETIRED PAY / ACCRUAL	5,610	6,319	6,999	8,147	9,159	10,538	11,804	12,916	14,320	15,783	17,520
TOTAL PAY	217,999	212,801	211,490	226,954	224,399	224,919	225,071	232,565	256,146	267,484	271,816
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	9,534	10,554	10,975	11,472	11,910	12,383	13,378	19,059	23,834	25,711	24,723
O+M EXCL PAY	46,667	46,363	46,525	54,842	50,759	50,039	52,763	73,268	88,905	89,707	96,085
PROC, RDTE, CONST	130,673	121,974	124,080	153,755	163,065	148,318	129,771	169,798	173,360	171,593	145,669
TOTAL NON PAY	186,874	178,892	181,580	220,068	225,733	210,740	195,912	262,124	286,099	287,011	266,477
TOTAL, CONSTANT \$	404,873	391,693	393,070	447,022	450,132	435,659	420,983	494,689	542,245	554,496	538,293

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
O+M EXCL PAY	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
PROC, RDT&E, CONST	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
TOTAL NON PAY	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT DOLLARS											
CIVILIAN PAYROLL	82,504	77,795	75,983	73,541	70,340	70,580	69,874	68,672	68,304	70,109	71,285
MILITARY PAY	164,152	152,110	138,226	127,631	122,611	118,177	113,900	111,367	109,730	109,185	109,101
MILITARY RETIRED PAY / ACCRUAL	19,011	20,391	21,996	23,606	24,963	26,551	28,023	29,752	30,835	31,906	33,121
TOTAL PAY	265,667	250,296	236,205	224,778	217,915	215,309	211,797	209,790	208,869	211,200	213,507
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	21,897	19,095	14,829	14,285	12,985	12,266	11,810	10,973	9,942	9,588	9,975
O+M EXCL PAY	79,110	66,574	66,050	64,258	64,714	66,343	65,340	71,049	70,750	68,729	72,452
PROC, RDTE, CONST	125,368	108,544	113,022	105,303	95,703	87,892	96,941	116,845	112,173	114,027	115,188
TOTAL NON PAY	226,375	194,213	193,901	183,846	173,401	166,501	174,091	198,867	192,865	192,344	197,615
TOTAL, CONSTANT \$	492,042	444,509	430,106	408,624	391,316	381,809	385,888	408,657	401,735	403,544	411,123

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
O+M EXCL PAY	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
PROC, RDT&E, CONST	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
TOTAL NON PAY	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
CIVILIAN PAYROLL	70,005	74,790	75,553	77,020	79,422	79,608	79,454	78,561	77,556	78,238	77,768
MILITARY PAY	110,693	113,191	114,609	115,682	116,881	117,797	118,947	117,592	116,757	114,893	111,002
MILITARY RETIRED PAY / ACCRUAL	34,452	35,005	35,669	35,240	34,560	34,624	35,038	34,496	34,204	33,767	34,656
TOTAL PAY	215,150	222,986	225,832	227,942	230,863	232,030	233,439	230,648	228,517	226,898	223,426
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	12,752	12,139	12,960	13,252	12,351	7,420	13,982	14,840	14,673	15,171	20,109
O+M EXCL PAY	87,193	91,431	94,097	102,112	115,177	107,685	107,019	102,709	105,116	102,062	72,868
PROC, RDTE, CONST	142,048	176,566	204,125	215,723	238,265	226,920	202,079	196,888	190,591	183,768	163,732
TOTAL NON PAY	241,994	280,136	311,182	331,086	365,793	342,025	323,079	314,437	310,380	301,001	256,709
TOTAL, CONSTANT \$	457,144	503,122	537,014	559,028	596,656	574,055	556,518	545,085	538,897	527,900	480,135

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
O+M EXCL PAY	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	83,290	97,615
PROC, RDT&E, CONST	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
TOTAL NON PAY	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	209,780	237,716
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT DOLLARS											
CIVILIAN PAYROLL	75,815	77,198	74,287	72,462	69,907	67,412	63,297	61,055	59,256	58,925	59,750
MILITARY PAY	108,387	100,050	91,689	89,752	87,360	84,657	73,740	72,335	67,266	67,894	67,798
MILITARY RETIRED PAY / ACCRUAL	31,536	24,887	22,863	22,026	19,788	19,069	17,393	16,909	17,542	16,829	18,593
TOTAL PAY	215,738	202,135	188,839	184,239	177,055	171,138	154,430	150,299	144,064	143,648	146,141
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	16,262	14,964	13,678	13,668	12,543	13,316	20,154	20,020	24,087	25,029	30,958
O+M EXCL PAY	94,901	99,727	96,073	101,872	99,313	100,126	97,890	113,729	119,362	120,830	140,373
PROC, RDTE, CONST	148,637	130,498	113,644	110,292	109,931	109,611	111,824	119,220	122,575	134,315	143,176
TOTAL NON PAY	259,800	245,189	223,395	225,833	221,787	223,053	229,867	252,970	266,024	280,174	314,507
TOTAL, CONSTANT \$	475,538	447,324	412,234	410,072	398,842	394,191	384,297	403,269	410,088	423,823	460,648

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960
OTHER MIL PERS	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006
O+M EXCL PAY	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299
PROC, RDT&E, CONST	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522
TOTAL NON PAY	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673
CONSTANT DOLLARS								
CIVILIAN PAYROLL	59,253	60,476	62,183	64,467	64,100	65,285	68,091	68,092
MILITARY PAY	68,007	79,601	77,762	77,296	76,464	77,715	77,513	78,399
MILITARY RETIRED PAY / ACCRUAL	17,960	17,997	18,000	17,003	17,779	18,129	18,951	21,277
TOTAL PAY	145,220	158,074	157,945	158,766	158,342	161,129	164,555	167,767
MILITARY MEDICAL ACCRUAL	11,087	11,486	13,355	12,919	13,751	13,131	11,797	9,867
OTHER MIL PERS	45,095	37,702	39,265	44,871	43,833	46,202	53,237	55,992
O+M EXCL PAY	192,549	201,134	172,334	197,858	219,512	236,084	236,939	256,077
PROC, RDTE, CONST	170,970	179,728	196,748	207,879	244,548	281,363	251,898	245,118
TOTAL NON PAY	419,700	430,049	421,703	463,526	521,644	576,781	553,871	567,053
TOTAL, CONSTANT \$	564,920	588,124	579,647	622,292	679,987	737,911	718,426	734,820

Beginning in FY 2008, Civilian Payroll does not include Foreign Direct or Foreign Indirect dollars.

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
CIVILIAN PAYROLL	70,977	71,949	72,329	72,651	73,317	73,839	74,750
MILITARY PAY	75,280	75,174	75,695	68,298	68,432	68,999	69,948
MILITARY RETIRED PAY / ACCRUAL	20,796	21,766	20,713	18,778	18,815	18,972	19,234
TOTAL PAY	167,053	168,888	168,737	159,727	160,564	161,809	163,932
MILITARY MEDICAL ACCRUAL	11,010	10,845	6,953	6,966	7,355	7,779	8,229
OTHER MIL PERS	51,303	50,703	52,762	48,935	50,324	51,792	53,072
O+M EXCL PAY	245,426	225,284	212,290	147,972	149,490	156,291	159,757
PROC, RDT&E, CONST	215,988	194,837	179,532	176,069	184,242	184,299	188,343
TOTAL NON PAY	523,727	481,669	451,537	379,942	391,411	400,161	409,401
TOTAL, CURRENT \$	690,781	650,558	620,274	539,669	551,975	561,970	573,333
CONSTANT DOLLARS							
CIVILIAN PAYROLL	71,332	72,309	72,329	71,437	71,733	71,528	71,341
MILITARY PAY	77,784	76,452	75,695	67,156	66,953	66,839	66,757
MILITARY RETIRED PAY / ACCRUAL	21,488	22,136	20,713	18,464	18,409	18,378	18,357
TOTAL PAY	170,605	170,896	168,737	157,057	157,095	156,746	156,455
MILITARY MEDICAL ACCRUAL	11,772	11,236	6,953	6,717	6,840	6,975	7,109
OTHER MIL PERS	53,141	51,560	52,762	48,149	48,640	49,174	49,498
O+M EXCL PAY	255,925	228,990	212,290	146,704	145,278	148,737	148,842
PROC, RDTE, CONST	223,526	198,142	179,532	173,074	177,905	174,815	175,493
TOTAL NON PAY	544,363	489,927	451,537	374,644	378,663	379,701	380,942
TOTAL, CONSTANT \$	714,968	660,823	620,274	531,702	535,758	536,447	537,397

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding. The exception is Civilian Payroll, which does not include FY 2013 requested OCO funding.

Beginning in FY 2008, Civilian Payroll does not include Foreign Direct or Foreign Indirect dollars.

Table 6-10
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
NAVY	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
AIR FORCE	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
DEFENSE-WIDE	175	200	191	444	433	415	541	572	565	666	743
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
ARMY	55,337	66,544	63,500	194,472	226,783	175,195	152,559	106,737	96,328	97,178	94,505
NAVY	65,461	59,134	60,913	136,862	183,621	147,696	120,201	121,985	113,848	117,093	117,912
AIR FORCE	59,723	42,455	66,370	159,462	232,808	211,707	134,624	134,425	157,892	170,609	167,935
DEFENSE-WIDE	2,816	3,175	3,164	4,381	4,417	4,247	5,558	5,589	5,424	5,910	6,496
TOTAL, CONSTANT \$	183,337	171,307	193,947	495,177	647,628	538,846	412,943	368,736	373,492	390,790	386,848
% REAL GROWTH											
ARMY		20.3	-4.6	206.3	16.6	-22.7	-12.9	-30.0	-9.8	0.9	-2.8
NAVY		-9.7	3.0	124.7	34.2	-19.6	-18.6	1.5	-6.7	2.9	0.7
AIR FORCE		-28.9	56.3	140.3	46.0	-9.1	-36.4	-0.1	17.5	8.1	-1.6
TOTAL		-6.6	13.2	155.3	30.8	-16.8	-23.4	-10.7	1.3	4.6	-1.0

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
NAVY	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
AIR FORCE	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
DEFENSE-WIDE	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
ARMY	101,219	100,763	100,309	116,747	111,983	113,889	107,677	139,269	171,517	182,930	175,990
NAVY	123,818	113,522	123,510	143,884	143,161	133,490	128,804	146,710	158,035	155,406	149,867
AIR FORCE	171,529	167,857	160,255	172,552	175,497	166,378	160,960	175,958	183,224	185,971	180,948
DEFENSE-WIDE	8,308	9,551	8,996	13,839	19,491	21,901	23,542	32,753	29,468	30,188	31,489
TOTAL, CONSTANT \$	404,873	391,693	393,070	447,022	450,132	435,659	420,983	494,689	542,245	554,496	538,293
% REAL GROWTH											
ARMY	7.1	-0.4	-0.5	16.4	-4.1	1.7	-5.5	29.3	23.2	6.7	-3.8
NAVY	5.0	-8.3	8.8	16.5	-0.5	-6.8	-3.5	13.9	7.7	-1.7	-3.6
AIR FORCE	2.1	-2.1	-4.5	7.7	1.7	-5.2	-3.3	9.3	4.1	1.5	-2.7
TOTAL	4.7	-3.3	0.4	13.7	0.7	-3.2	-3.4	17.5	9.6	2.3	-2.9

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
NAVY	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
AIR FORCE	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
DEFENSE-WIDE	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT DOLLARS											
ARMY	156,467	136,281	124,195	111,484	104,203	97,763	99,378	104,252	102,773	104,964	105,332
NAVY	144,958	131,265	133,903	130,277	126,433	122,209	124,027	134,609	134,239	132,764	133,289
AIR FORCE	158,362	143,421	136,617	128,842	121,489	118,481	117,452	123,314	116,592	115,837	120,432
DEFENSE-WIDE	32,255	33,542	35,390	38,021	39,191	43,356	45,030	46,483	48,130	49,980	52,069
TOTAL, CONSTANT \$	492,042	444,509	430,106	408,624	391,316	381,809	385,888	408,657	401,735	403,544	411,123
% REAL GROWTH											
ARMY	-11.1	-12.9	-8.9	-10.2	-6.5	-6.2	1.7	4.9	-1.4	2.1	0.4
NAVY	-3.3	-9.4	2.0	-2.7	-3.0	-3.3	1.5	8.5	-0.3	-1.1	0.4
AIR FORCE	-12.5	-9.4	-4.7	-5.7	-5.7	-2.5	-0.9	5.0	-5.5	-0.6	4.0
TOTAL	-8.6	-9.7	-3.2	-5.0	-4.2	-2.4	1.1	5.9	-1.7	0.5	1.9

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
NAVY	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
AIR FORCE	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
DEFENSE-WIDE	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
ARMY	116,767	128,299	134,129	139,308	158,441	152,523	150,744	148,615	147,107	143,985	158,713
NAVY	146,571	161,855	180,860	176,990	204,867	195,325	185,638	190,644	180,766	179,443	177,300
AIR FORCE	135,874	151,284	164,989	184,071	205,274	193,120	182,939	171,862	176,710	169,529	157,919
DEFENSE-WIDE	57,932	61,683	57,036	58,659	28,074	33,087	37,197	33,963	34,314	34,942	-13,797
TOTAL, CONSTANT \$	457,144	503,122	537,014	559,028	596,656	574,055	556,518	545,085	538,897	527,900	480,135
% REAL GROWTH											
ARMY	10.9	9.9	4.5	3.9	13.7	-3.7	-1.2	-1.4	-1.0	-2.1	10.2
NAVY	10.0	10.4	11.7	-2.1	15.8	-4.7	-5.0	2.7	-5.2	-0.7	-1.2
AIR FORCE	12.8	11.3	9.1	11.6	11.5	-5.9	-5.3	-6.1	2.8	-4.1	-6.8
TOTAL	11.2	10.1	6.7	4.1	6.7	-3.8	-3.1	-2.1	-1.1	-2.0	-9.0

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
NAVY	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
AIR FORCE	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
DEFENSE-WIDE	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	47,872	57,109
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT DOLLARS											
ARMY	128,658	110,134	103,662	102,747	101,959	99,542	95,003	98,182	101,759	104,133	112,433
NAVY	154,089	139,115	126,540	122,168	123,789	120,143	118,346	121,166	124,154	129,159	134,988
AIR FORCE	139,915	130,071	120,832	118,271	113,961	111,447	112,450	118,034	116,916	121,477	132,821
DEFENSE-WIDE	52,876	68,003	61,200	66,887	59,133	63,059	58,497	65,888	67,260	69,054	80,405
TOTAL, CONSTANT \$	475,538	447,324	412,234	410,072	398,842	394,191	384,297	403,269	410,088	423,823	460,648
% REAL GROWTH											
ARMY	-18.9	-14.4	-5.9	-0.9	-0.8	-2.4	-4.6	3.3	3.6	2.3	8.0
NAVY	-13.1	-9.7	-9.0	-3.5	1.3	-2.9	-1.5	2.4	2.5	4.0	4.5
AIR FORCE	-11.4	-7.0	-7.1	-2.1	-3.6	-2.2	0.9	5.0	-0.9	3.9	9.3
TOTAL	-1.0	-5.9	-7.8	-0.5	-2.7	-1.2	-2.5	4.9	1.7	3.3	8.7

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
ARMY	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337
NAVY	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989
AIR FORCE	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936
DEFENSE-WIDE	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673
CONSTANT DOLLARS								
ARMY	153,640	187,739	181,070	200,683	244,432	274,740	252,046	256,078
NAVY	159,835	155,007	156,830	166,446	169,352	180,752	179,706	184,851
AIR FORCE	162,311	157,654	153,528	164,200	168,662	172,583	177,607	174,660
DEFENSE-WIDE	89,133	87,723	88,219	90,963	97,541	109,836	109,067	119,231
TOTAL, CONSTANT \$	564,920	588,124	579,647	622,292	679,987	737,911	718,426	734,820
% REAL GROWTH								
ARMY	36.7	22.2	-3.6	10.8	21.8	12.4	-8.3	1.6
NAVY	18.4	-3.0	1.2	6.1	1.7	6.7	-0.6	2.9
AIR FORCE	22.2	-2.9	-2.6	7.0	2.7	2.3	2.9	-1.7
TOTAL	22.6	4.1	-1.4	7.4	9.3	8.5	-2.6	2.3

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
ARMY	237,066	201,286	184,541	134,178	134,514	135,344	137,881
NAVY	176,498	172,226	169,839	155,478	162,078	163,106	167,133
AIR FORCE	166,809	161,522	154,193	146,902	149,154	154,498	158,038
DEFENSE-WIDE	110,407	115,524	111,701	103,111	106,230	109,023	110,281
TOTAL, CURRENT \$	690,781	650,558	620,274	539,669	551,975	561,970	573,333
CONSTANT DOLLARS							
ARMY	245,012	204,443	184,541	132,173	130,832	129,703	129,902
NAVY	182,519	174,695	169,839	153,535	157,855	156,449	157,603
AIR FORCE	172,626	163,867	154,193	145,085	145,263	148,113	148,945
DEFENSE-WIDE	114,811	117,818	111,701	100,909	101,807	102,183	100,947
TOTAL, CONSTANT \$	714,968	660,823	620,274	531,702	535,758	536,447	537,397
% REAL GROWTH							
ARMY	-4.3	-16.6	-9.7	-28.4	-1.0	-0.9	0.2
NAVY	-1.3	-4.3	-2.8	-9.6	2.8	-0.9	0.7
AIR FORCE	-1.2	-5.1	-5.9	-5.9	0.1	2.0	0.6
TOTAL	-2.7	-7.6	-6.1	-14.3	0.8	0.1	0.2

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
RETIRED PAY,DEF	175	193	195	324	329	357	386	419	477	511	562
OPR & MAINT	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
PROCUREMENT	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
MIL CON	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
FMLY HSNG								4	43	21	41
REV & MGT FNDS	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
MIL PERSONNEL	83,963	88,757	87,784	130,440	189,864	189,052	180,836	172,103	164,257	164,393	157,238
RETIRED PAY,DEF	2,816	3,088	3,248	3,358	3,482	3,718	4,302	4,397	4,690	4,837	5,269
OPR & MAINT	63,771	65,492	59,717	96,574	146,552	130,385	120,241	101,713	105,555	108,550	106,025
PROCUREMENT	18,702	21,993	22,775	33,903	97,687	141,247	133,596	105,260	87,655	88,016	90,221
RDT&E	4,419	2,787	4,263	8,436	13,618	17,289	19,093	19,839	23,714	27,852	29,578
MIL CON	1,531	1,457	1,358	3,599	14,334	15,145	13,401	12,531	14,641	13,010	11,602
FMLY HSNG								33	300	141	264
REV & MGT FNDS	549	-502	-1,777	-1,383	2,221	350	-1,850	-3,573	-4,622	-2,023	-4,262
TRUST, RECEIPTS, & OTHER	-7,729	-4,419	-1,684	-1,372	-1,374	-1,526	-2,063	-2,566	-2,697	-2,145	1,401
TOTAL, CONSTANT \$	168,022	178,654	175,684	273,556	466,383	495,660	467,556	409,738	393,494	402,630	397,335
% REAL GROWTH											
MIL PERSONNEL		5.7	-1.1	48.6	45.6	-0.4	-4.3	-4.8	-4.6	0.1	-4.4
RETIRED PAY,DEF		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
OPR & MAINT		2.7	-8.8	61.7	51.8	-11.0	-7.8	-15.4	3.8	2.8	-2.3
PROCUREMENT		17.6	3.6	48.9	188.1	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.9	53.0	97.9	61.4	27.0	10.4	3.9	19.5	17.4	6.2
MIL CON		-4.8	-6.8	165.0	298.3	5.7	-11.5	-6.5	16.8	-11.1	-10.8
TOTAL		6.3	-1.7	55.7	70.5	6.3	-5.7	-12.4	-4.0	2.3	-1.3

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
RETIRED PAY,DEF	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
OPR & MAINT	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
PROCUREMENT	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
MIL CON	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
FMLY HSNG	16	22	39	440	427	580	619	647	482	495	572
REV & MGT FNDS	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-131	-165	-131
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT DOLLARS											
MIL PERSONNEL	150,598	147,689	148,002	160,422	156,840	157,795	157,534	163,699	183,273	191,713	193,570
RETIRED PAY,DEF	5,621	6,135	6,968	7,921	9,060	10,378	11,680	12,844	14,252	15,781	17,477
OPR & MAINT	106,795	102,542	100,895	106,554	107,794	106,575	105,846	119,262	144,351	152,505	156,981
PROCUREMENT	93,160	95,620	96,578	107,574	123,260	111,736	84,970	96,630	120,283	139,876	140,502
RDT&E	31,356	35,367	39,574	41,055	41,306	45,125	39,810	38,820	42,711	44,632	41,840
MIL CON	12,571	10,570	10,175	7,660	7,315	6,544	6,334	8,017	8,874	7,226	7,559
FMLY HSNG	100	142	236	2,962	2,871	3,774	3,955	4,012	2,942	2,943	3,267
REV & MGT FNDS	-1,130	-2,701	-2,044	-777	-8,532	-2,745	-4,444	1,641	2,871	11,333	-8,069
TRUST, RECEIPTS, & OTHER	1,430	1,719	392	617	-664	-1,110	-1,200	-1,342	-732	-891	-689
TOTAL, CONSTANT \$	400,502	397,083	400,776	433,988	439,250	438,071	404,484	443,585	518,824	565,118	552,437
% REAL GROWTH											
MIL PERSONNEL	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	12.0	4.6	1.0
RETIRED PAY,DEF	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
OPR & MAINT	0.7	-4.0	-1.6	5.6	1.2	-1.1	-0.7	12.7	21.0	5.6	2.9
PROCUREMENT	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.8	11.9	3.7	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
MIL CON	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.6	10.7	-18.6	4.6
TOTAL	0.8	-0.9	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.2

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
RETIRED PAY,DEF	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
OPR & MAINT	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
PROCUREMENT	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
MIL CON	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
FMLY HSNG	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
REV & MGT FNDS	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
TRUST, RECEIPTS, & OTHER	-146	-125	-107	-115	-171	-170	-166	-234	-176	-489	-725
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
MIL PERSONNEL	186,367	171,248	153,479	139,941	134,077	130,640	124,754	121,205	119,338	118,163	118,841
RETIRED PAY,DEF	18,953	20,359	21,902	23,331	24,851	26,512	27,908	29,673	30,808	31,893	32,997
OPR & MAINT	144,650	130,905	130,511	121,422	117,654	125,127	121,335	122,836	123,812	127,405	132,520
PROCUREMENT	121,454	101,437	87,964	77,550	70,836	66,260	61,478	64,797	66,277	77,183	79,144
RDT&E	38,391	37,076	38,222	37,771	37,310	34,004	31,783	32,163	32,091	30,840	32,981
MIL CON	6,148	5,474	5,307	5,099	5,993	5,436	7,030	6,182	5,828	5,779	6,167
FMLY HSNG	3,325	3,057	3,356	3,417	3,868	4,323	4,266	4,458	4,315	3,987	3,973
REV & MGT FNDS	-4,082	-1,058	-1,041	-4,608	1,132	241	-822	80	-1,263	771	-600
TRUST, RECEIPTS, & OTHER	-735	-603	-500	-515	-719	-626	-567	-742	-519	-1,322	-1,772
TOTAL, CONSTANT \$	514,471	467,895	439,200	403,410	395,004	391,918	377,165	380,654	380,686	394,699	404,252
% REAL GROWTH											
MIL PERSONNEL	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
RETIRED PAY,DEF	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
OPR & MAINT	-7.9	-9.5	-0.3	-7.0	-3.1	6.4	-3.0	1.2	0.8	2.9	4.0
PROCUREMENT	-13.6	-16.5	-13.3	-11.8	-8.7	-6.5	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.2	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.9	6.9
MIL CON	-18.7	-11.0	-3.1	-3.9	17.5	-9.3	29.3	-12.1	-5.7	-0.8	6.7
TOTAL	-6.9	-9.1	-6.1	-8.1	-2.1	-0.8	-3.8	0.9	0.0	3.7	2.4

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
RETIRED PAY,DEF	13,729	14,938	15,945	16,471							
OPR & MAINT	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
PROCUREMENT	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
MIL CON	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
FMLY HSNG	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
REV & MGT FNDS	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
TRUST, RECEIPTS, & OTHER	-1,867	-714	-396	-735	-543	-700	-815	-813	-703	-888	-44,416
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389

CONSTANT DOLLARS											
MIL PERSONNEL	122,488	124,296	127,304	127,636	163,950	166,509	164,548	166,591	169,280	158,840	164,666
RETIRED PAY,DEF	34,176	34,892	35,205	35,171							
OPR & MAINT	137,673	148,661	156,195	159,493	166,715	170,425	167,865	177,333	175,488	172,455	181,020
PROCUREMENT	85,402	93,612	108,396	117,640	129,404	136,854	140,617	130,471	132,440	126,214	122,589
RDT&E	34,666	37,497	41,673	45,178	51,158	59,239	59,922	59,989	61,134	59,471	52,751
MIL CON	5,620	6,261	7,259	7,355	8,141	9,380	10,467	10,142	8,758	8,089	5,387
FMLY HSNG	7,462	7,992	4,324	4,754	5,033	5,232	5,252	5,381	5,456	5,605	5,038
REV & MGT FNDS	79	1,423	-1,588	-2,033	2,452	5,145	6,134	1,726	1,222	-515	-2,709
TRUST, RECEIPTS, & OTHER	-4,121	-1,467	-781	-1,397	-997	-1,252	-1,420	-1,375	-1,142	-1,385	-66,381
TOTAL, CONSTANT \$	423,445	453,168	477,987	493,798	525,856	551,532	553,386	550,259	552,636	528,776	462,362

% REAL GROWTH											
MIL PERSONNEL	3.1	1.5	2.4	0.3	28.5	1.6	-1.2	1.2	1.6	-6.2	3.7
RETIRED PAY,DEF	3.6	2.1	0.9	-0.1							
OPR & MAINT	3.9	8.0	5.1	2.1	4.5	2.2	-1.5	5.6	-1.0	-1.7	5.0
PROCUREMENT	7.9	9.6	15.8	8.5	10.0	5.8	2.7	-7.2	1.5	-4.7	-2.9
RDT&E	5.1	8.2	11.1	8.4	13.2	15.8	1.2	0.1	1.9	-2.7	-11.3
MIL CON	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.6	-7.6	-33.4
TOTAL	4.7	7.0	5.5	3.3	6.5	4.9	0.3	-0.6	0.4	-4.3	-12.6

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
RETIRED PAY,DEF											
OPR & MAINT	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
PROCUREMENT	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
MIL CON	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
FMLY HSNG	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
REV & MGT FNDS	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
TRUST, RECEIPTS, & OTHER	-6,415	-1,687	-842	-1,707	-664	-1,441	-2,193	-825	-1,617	-1,060	-1,764
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT DOLLARS											
MIL PERSONNEL	156,136	139,813	130,699	125,856	115,539	116,207	110,154	107,774	111,594	106,065	117,125
RETIRED PAY,DEF											
OPR & MAINT	161,549	166,450	154,200	155,404	148,449	148,734	146,240	148,366	158,135	160,527	182,116
PROCUREMENT	108,648	99,095	85,792	74,957	65,373	62,613	62,859	63,150	65,942	68,837	77,628
RDT&E	51,288	53,791	49,560	48,412	49,855	49,536	49,519	49,050	48,530	51,108	55,420
MIL CON	6,328	6,980	7,051	9,436	9,071	8,243	7,991	7,218	6,587	6,292	6,315
FMLY HSNG	4,873	4,737	4,706	4,983	5,217	5,341	5,126	4,840	4,428	4,457	4,709
REV & MGT FNDS	4,710	-6,523	5,224	-713	3,585	3,724	614	1,144	4,077	2,625	1,514
TRUST, RECEIPTS, & OTHER	-9,309	-2,389	-1,169	-2,327	-887	-1,892	-2,859	-1,069	-2,062	-1,326	-2,189
TOTAL, CONSTANT \$	484,222	461,955	436,064	416,010	396,201	392,507	379,643	380,474	397,230	398,584	442,637
% REAL GROWTH											
MIL PERSONNEL	-5.2	-10.5	-6.5	-3.7	-8.2	0.6	-5.2	-2.2	3.5	-5.0	10.4
RETIRED PAY,DEF											
OPR & MAINT	-10.8	3.0	-7.4	0.8	-4.5	0.2	-1.7	1.5	6.6	1.5	13.4
PROCUREMENT	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.9	-7.9	-2.3	3.0	-0.6	0.0	-0.9	-1.1	5.3	8.4
MIL CON	17.5	10.3	1.0	33.8	-3.9	-9.1	-3.1	-9.7	-8.7	-4.5	0.4
TOTAL	4.7	-4.6	-5.6	-4.6	-4.8	-0.9	-3.3	0.2	4.4	0.3	11.1

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692
RETIRED PAY,DEF								
OPR & MAINT	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989
PROCUREMENT	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991
MIL CON	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168
FMLY HSNG	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172
REV & MGT FNDS	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396
TRUST, RECEIPTS, & OTHER	-1,291	-634	-1,250	-2,628	-1,872	-1,642	-1,366	-2,270
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739
CONSTANT DOLLARS								
MIL PERSONNEL	139,349	143,831	155,748	151,110	148,639	155,055	159,351	164,084
RETIRED PAY,DEF								
OPR & MAINT	206,840	226,754	230,675	240,547	248,073	268,340	282,586	292,823
PROCUREMENT	83,517	91,875	96,499	102,085	110,354	126,962	138,642	141,223
RDT&E	65,482	73,320	77,031	78,041	81,017	81,126	83,998	81,090
MIL CON	7,205	7,604	6,243	7,094	8,737	12,493	17,673	22,369
FMLY HSNG	4,738	4,777	4,373	4,242	3,868	3,886	2,893	3,362
REV & MGT FNDS	-249	2,822	3,269	2,536	1,517	5,193	2,815	2,703
TRUST, RECEIPTS, & OTHER	-1,588	-764	-1,466	-2,991	-2,072	-1,776	-1,456	-2,401
TOTAL, CONSTANT \$	505,294	550,218	572,370	582,666	600,132	651,277	686,503	705,255
% REAL GROWTH								
MIL PERSONNEL	19.0	3.2	8.3	-3.0	-1.6	4.3	2.8	3.0
RETIRED PAY,DEF								
OPR & MAINT	13.6	9.6	1.7	4.3	3.1	8.2	5.3	3.6
PROCUREMENT	7.6	10.0	5.0	5.8	8.1	15.0	9.2	1.9
RDT&E	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.5
MIL CON	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.6
TOTAL	14.2	8.9	4.0	1.8	3.0	8.5	5.4	2.7

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	161,608	156,185	155,859	143,114	144,251	146,701	149,614
RETIRED PAY,DEF							
OPR & MAINT	291,037	294,511	294,153	235,936	215,651	218,380	222,877
PROCUREMENT	128,006	139,869	124,559	106,013	104,015	106,438	111,528
RDT&E	74,871	75,905	71,821	70,660	69,297	67,843	66,469
MIL CON	19,918	18,066	19,403	13,615	10,871	10,208	10,056
FMLY HSNG	3,330	2,033	2,020	2,008	1,607	1,524	1,545
REV & MGT FNDS	1,264	2,738	6,304	1,864	946	1,324	1,039
TRUST, RECEIPTS, & OTHER	-2,070	-1,129	-1,294	-1,364	-1,366	-1,386	-1,402
TOTAL, CURRENT \$	677,964	688,179	672,824	571,847	545,272	551,032	561,727
CONSTANT DOLLARS							
MIL PERSONNEL	167,547	159,046	155,859	140,637	140,204	140,584	140,926
RETIRED PAY,DEF							
OPR & MAINT	301,418	298,669	294,153	233,316	210,106	209,088	209,303
PROCUREMENT	132,656	142,247	124,559	104,344	100,567	101,090	104,051
RDT&E	77,349	77,083	71,821	69,562	67,118	64,613	62,216
MIL CON	20,615	18,366	19,403	13,400	10,517	9,706	9,395
FMLY HSNG	3,452	2,064	2,020	1,982	1,561	1,457	1,451
REV & MGT FNDS	1,309	2,781	6,304	1,835	915	1,258	970
TRUST, RECEIPTS, & OTHER	-2,145	-1,147	-1,294	-1,341	-1,321	-1,317	-1,307
TOTAL, CONSTANT \$	702,201	699,109	672,824	563,735	529,667	526,479	527,004
% REAL GROWTH							
MIL PERSONNEL	2.1	-5.1	-2.0	-9.8	-0.3	0.3	0.2
RETIRED PAY,DEF							
OPR & MAINT	2.9	-0.9	-1.5	-20.7	-9.9	-0.5	0.1
PROCUREMENT	-6.1	7.2	-12.4	-16.2	-3.6	0.5	2.9
RDT&E	-4.6	-0.3	-6.8	-3.1	-3.5	-3.7	-3.7
MIL CON	-7.8	-10.9	5.6	-30.9	-21.5	-7.7	-3.2
TOTAL	-0.4	-0.4	-3.8	-16.2	-6.0	-0.6	0.1

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
O+M EXCL PAY	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
PROC, RDT&E, CONST	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
TOTAL NON PAY	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
CIVILIAN PAYROLL	49,652	50,375	45,895	57,967	80,511	89,465	81,335	76,500	75,185	74,874	73,939
MILITARY PAY	75,726	82,994	81,847	127,519	174,707	176,272	167,153	159,755	150,802	153,096	144,332
MILITARY RETIRED PAY / ACCRUAL	2,816	3,088	3,248	3,358	3,482	3,718	4,302	4,397	4,690	4,837	5,269
TOTAL PAY	128,194	136,457	130,989	188,844	258,700	269,455	252,790	240,653	230,677	232,807	223,540
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	8,237	5,763	5,938	2,921	15,156	12,781	13,683	12,348	13,455	11,298	12,906
O+M EXCL PAY	10,937	13,465	14,071	43,076	80,451	56,793	48,607	29,973	33,831	39,877	40,333
PROC, RDTE, CONST	20,655	22,969	24,687	38,715	112,075	156,632	152,476	126,764	115,531	118,648	120,557
TOTAL NON PAY	39,829	42,197	44,695	84,712	207,683	226,205	214,766	169,085	162,817	169,824	173,796
TOTAL, CONSTANT \$	168,022	178,654	175,684	273,556	466,383	495,660	467,556	409,738	393,494	402,630	397,335

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
TOTAL PAY	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
O+M EXCL PAY	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
PROC, RDT&E, CONST	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
TOTAL NON PAY	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT DOLLARS											
CIVILIAN PAYROLL	73,342	70,344	69,277	71,951	71,939	70,974	69,938	73,282	80,118	84,904	85,299
MILITARY PAY	139,047	136,138	135,214	146,856	143,301	143,408	143,328	146,367	161,708	166,797	168,997
MILITARY RETIRED PAY / ACCRUAL	5,621	6,135	6,968	7,921	9,060	10,378	11,680	12,844	14,252	15,781	17,477
TOTAL PAY	218,011	212,618	211,459	226,728	224,301	224,760	224,947	232,493	256,078	267,482	271,774
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,551	11,550	12,788	13,567	13,539	14,387	14,205	17,333	21,564	24,916	24,572
O+M EXCL PAY	45,649	42,957	43,447	50,740	43,373	48,422	46,918	63,430	84,025	96,030	83,443
PROC, RDTE, CONST	125,292	129,958	133,082	142,953	158,037	150,502	118,414	130,329	157,158	176,690	172,648
TOTAL NON PAY	182,492	184,465	189,317	207,261	214,949	213,312	179,538	211,092	262,746	297,636	280,663
TOTAL, CONSTANT \$	400,502	397,083	400,776	433,988	439,250	438,071	404,484	443,585	518,824	565,118	552,437

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
O+M EXCL PAY	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
PROC, RDT&E, CONST	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
TOTAL NON PAY	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
CIVILIAN PAYROLL	82,504	77,795	75,983	73,541	70,340	70,580	69,874	68,672	68,304	70,109	71,285
MILITARY PAY	164,152	152,110	138,226	127,631	122,611	118,177	113,900	111,367	109,730	109,185	109,101
MILITARY RETIRED PAY / ACCRUAL	18,953	20,359	21,902	23,331	24,851	26,512	27,908	29,673	30,808	31,893	32,997
TOTAL PAY	265,609	250,264	236,111	224,504	217,802	215,270	211,683	209,712	208,842	211,188	213,383
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	22,215	19,139	15,253	12,310	11,466	12,463	10,854	9,839	9,607	8,977	9,740
O+M EXCL PAY	76,417	68,343	69,564	58,264	62,491	67,950	63,306	67,322	66,962	64,894	67,074
PROC, RDTE, CONST	150,230	130,149	118,272	108,333	103,245	96,236	91,323	93,781	95,275	109,640	114,055
TOTAL NON PAY	248,862	217,632	203,090	178,906	177,201	176,648	165,483	170,943	171,844	183,512	190,869
TOTAL, CONSTANT \$	514,471	467,895	439,200	403,410	395,004	391,918	377,165	380,654	380,686	394,699	404,252

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
O+M EXCL PAY	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
PROC, RDT&E, CONST	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
TOTAL NON PAY	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT DOLLARS											
CIVILIAN PAYROLL	70,005	74,790	75,553	77,020	79,422	79,608	79,454	78,561	77,556	78,238	77,768
MILITARY PAY	110,693	113,191	114,609	115,682	116,881	117,797	118,947	117,592	116,757	114,893	111,002
MILITARY RETIRED PAY / ACCRUAL	34,176	34,892	35,205	35,171	34,560	34,624	35,038	34,496	34,204	33,767	34,656
TOTAL PAY	214,873	222,874	225,368	227,873	230,863	232,030	233,439	230,648	228,517	226,898	223,426
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,796	11,104	12,695	11,954	12,509	14,088	10,563	14,504	18,320	10,179	19,008
O+M EXCL PAY	75,056	86,009	87,104	88,255	98,387	105,131	103,340	108,268	107,182	101,860	43,556
PROC, RDTE, CONST	121,720	133,181	152,821	165,716	184,097	200,284	206,044	196,840	198,618	189,838	176,371
TOTAL NON PAY	208,572	230,294	252,620	265,925	294,993	319,502	319,947	319,612	324,119	301,877	238,935
TOTAL, CONSTANT \$	423,445	453,168	477,987	493,798	525,856	551,532	553,386	550,259	552,636	528,776	462,362

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
O+M EXCL PAY	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
PROC, RDT&E, CONST	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
TOTAL NON PAY	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT DOLLARS											
CIVILIAN PAYROLL	75,815	77,198	74,287	72,462	69,907	67,412	63,297	61,055	59,256	58,925	59,750
MILITARY PAY	108,387	100,050	91,689	89,752	87,360	84,657	73,740	72,335	67,266	67,894	67,798
MILITARY RETIRED PAY / ACCRUAL	31,536	24,887	22,863	22,026	19,788	19,069	17,393	16,909	17,542	16,829	18,593
TOTAL PAY	215,738	202,135	188,839	184,239	177,055	171,138	154,430	150,299	144,064	143,648	146,141
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	16,213	14,876	16,147	14,079	8,390	12,480	19,021	18,529	26,786	21,342	30,735
O+M EXCL PAY	90,201	91,410	94,145	89,629	90,848	92,803	89,711	96,828	109,678	111,949	130,594
PROC, RDTE, CONST	162,070	153,535	136,932	128,063	119,908	116,085	116,481	114,817	116,703	121,644	135,168
TOTAL NON PAY	268,484	259,820	247,225	231,771	219,146	221,368	225,214	230,175	253,167	254,935	296,496
TOTAL, CONSTANT \$	484,222	461,955	436,064	416,010	396,201	392,507	379,643	380,474	397,230	398,584	442,637

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960
OTHER MIL PERS	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599
O+M EXCL PAY	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303
PROC, RDT&E, CONST	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991
TOTAL NON PAY	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739
CONSTANT DOLLARS								
CIVILIAN PAYROLL	59,253	60,476	62,183	64,467	64,100	65,285	68,091	68,092
MILITARY PAY	68,007	79,601	77,762	77,296	76,464	77,715	77,513	78,399
MILITARY RETIRED PAY / ACCRUAL	17,960	17,997	18,000	17,003	17,779	18,129	18,951	21,277
TOTAL PAY	145,220	158,074	157,945	158,766	158,342	161,129	164,555	167,767
MILITARY MEDICAL ACCRUAL	11,087	11,486	13,355	12,919	13,751	13,131	11,797	9,867
OTHER MIL PERS	42,296	34,747	46,631	43,892	40,645	46,079	51,089	54,542
O+M EXCL PAY	154,912	176,566	178,361	184,906	192,275	218,102	226,628	234,157
PROC, RDTE, CONST	151,781	169,345	176,079	182,184	195,118	212,835	232,434	238,922
TOTAL NON PAY	360,075	392,143	414,426	423,900	441,790	490,148	521,948	537,487
TOTAL, CONSTANT \$	505,294	550,218	572,370	582,666	600,132	651,277	686,503	705,255

Beginning in FY 2008, Civilian Payroll does not include Foreign Direct or Foreign Indirect dollars.

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
CIVILIAN PAYROLL	70,977	71,949	72,329	72,651	73,317	73,839	74,750
MILITARY PAY	75,280	75,174	75,695	68,298	68,432	68,999	69,948
MILITARY RETIRED PAY / ACCRUAL	20,796	21,766	20,713	18,778	18,815	18,972	19,234
TOTAL PAY	167,053	168,888	168,737	159,727	160,564	161,809	163,932
MILITARY MEDICAL ACCRUAL	11,010	10,845	6,953	6,966	7,355	7,779	8,229
OTHER MIL PERS	54,522	48,400	52,498	49,072	49,648	50,952	52,203
O+M EXCL PAY	230,669	235,110	236,704	173,705	151,697	154,298	157,702
PROC, RDT&E, CONST	214,709	224,936	207,932	182,376	176,007	176,195	179,661
TOTAL NON PAY	510,911	519,291	504,088	412,120	384,707	389,223	397,795
TOTAL, CURRENT \$	677,964	688,179	672,824	571,847	545,272	551,032	561,727
CONSTANT DOLLARS							
CIVILIAN PAYROLL	71,332	72,309	72,329	71,437	71,733	71,528	71,341
MILITARY PAY	77,784	76,452	75,695	67,156	66,953	66,839	66,757
MILITARY RETIRED PAY / ACCRUAL	21,488	22,136	20,713	18,464	18,409	18,378	18,357
TOTAL PAY	170,605	170,896	168,737	157,057	157,095	156,746	156,455
MILITARY MEDICAL ACCRUAL	11,772	11,236	6,953	6,717	6,840	6,975	7,109
OTHER MIL PERS	56,502	49,223	52,498	48,300	48,002	48,391	48,704
O+M EXCL PAY	240,801	239,002	236,704	172,133	147,532	146,997	147,091
PROC, RDTE, CONST	222,521	228,753	207,932	179,527	170,198	167,369	167,646
TOTAL NON PAY	531,596	528,213	504,088	406,677	372,572	369,734	370,549
TOTAL, CONSTANT \$	702,201	699,109	672,824	563,735	529,667	526,479	527,004

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding. The exception is Civilian Payroll, which does not include FY 2013 requested OCO funding.

Beginning in FY 2008, Civilian Payroll does not include Foreign Direct or Foreign Indirect dollars.

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
NAVY	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
AIR FORCE	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
DEFENSE-WIDE	175	200	204	362	393	408	432	461	553	572	644
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
ARMY	60,030	62,376	60,906	104,978	183,728	183,622	153,180	115,387	105,560	106,502	103,050
NAVY	62,219	61,114	60,372	81,480	128,544	141,385	137,346	118,364	113,339	115,389	115,895
AIR FORCE	42,953	51,990	51,013	83,369	150,046	166,454	172,295	171,203	169,302	175,436	172,529
DEFENSE-WIDE	2,820	3,174	3,393	3,729	4,066	4,200	4,736	4,783	5,294	5,303	5,861
TOTAL, CONSTANT \$	168,022	178,654	175,684	273,556	466,383	495,660	467,556	409,738	393,494	402,630	397,335
% REAL GROWTH											
ARMY		3.9	-2.4	72.4	75.0	-0.1	-16.6	-24.7	-8.5	0.9	-3.2
NAVY		-1.8	-1.2	35.0	57.8	10.0	-2.9	-13.8	-4.2	1.8	0.4
AIR FORCE		21.0	-1.9	63.4	80.0	10.9	3.5	-0.6	-1.1	3.6	-1.7
TOTAL		6.3	-1.7	55.7	70.5	6.3	-5.7	-12.4	-4.0	2.3	-1.3

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
NAVY	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
AIR FORCE	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
DEFENSE-WIDE	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT DOLLARS											
ARMY	101,155	98,864	101,267	112,240	111,064	111,113	105,586	122,985	160,639	182,520	176,201
NAVY	119,693	118,338	119,436	128,130	134,463	133,412	121,799	133,450	151,018	163,392	161,649
AIR FORCE	172,688	171,630	171,084	181,066	178,356	173,973	155,490	162,557	177,446	189,798	185,154
DEFENSE-WIDE	6,965	8,251	8,989	12,552	15,366	19,573	21,610	24,594	29,721	29,408	29,433
TOTAL, CONSTANT \$	400,502	397,083	400,776	433,988	439,250	438,071	404,484	443,585	518,824	565,118	552,437
% REAL GROWTH											
ARMY	-1.8	-2.3	2.4	10.8	-1.0	0.0	-5.0	16.5	30.6	13.6	-3.5
NAVY	3.3	-1.1	0.9	7.3	4.9	-0.8	-8.7	9.6	13.2	8.2	-1.1
AIR FORCE	0.1	-0.6	-0.3	5.8	-1.5	-2.5	-10.6	4.5	9.2	7.0	-2.4
TOTAL	0.8	-0.9	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.2

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
NAVY	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
AIR FORCE	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
DEFENSE-WIDE	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
ARMY	162,973	144,720	130,654	110,807	109,316	102,649	94,717	98,169	98,978	102,043	104,510
NAVY	150,774	138,173	131,533	124,240	122,100	126,900	122,403	122,824	123,650	129,495	129,762
AIR FORCE	169,571	152,799	143,516	132,537	124,633	118,803	116,275	113,995	110,982	113,943	119,277
DEFENSE-WIDE	31,152	32,203	33,497	35,826	38,956	43,566	43,771	45,666	47,075	49,219	50,703
TOTAL, CONSTANT \$	514,471	467,895	439,200	403,410	395,004	391,918	377,165	380,654	380,686	394,699	404,252
% REAL GROWTH											
ARMY	-7.5	-11.2	-9.7	-15.2	-1.3	-6.1	-7.7	3.6	0.8	3.1	2.4
NAVY	-6.7	-8.4	-4.8	-5.5	-1.7	3.9	-3.5	0.3	0.7	4.7	0.2
AIR FORCE	-8.4	-9.9	-6.1	-7.7	-6.0	-4.7	-2.1	-2.0	-2.6	2.7	4.7
TOTAL	-6.9	-9.1	-6.1	-8.1	-2.1	-0.8	-3.8	0.9	0.0	3.7	2.4

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
NAVY	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
AIR FORCE	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
DEFENSE-WIDE	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT DOLLARS											
ARMY	107,667	116,180	124,300	128,250	145,776	150,188	151,766	152,832	151,740	144,475	157,238
NAVY	136,440	144,758	155,912	157,933	179,650	183,858	183,432	184,516	189,123	178,226	176,463
AIR FORCE	123,401	136,062	146,077	152,872	175,133	188,451	184,164	182,202	179,043	172,448	163,566
DEFENSE-WIDE	55,938	56,169	51,699	54,744	25,297	29,035	34,024	30,709	32,731	33,627	-34,905
TOTAL, CONSTANT \$	423,445	453,168	477,987	493,798	525,856	551,532	553,386	550,259	552,636	528,776	462,362
% REAL GROWTH											
ARMY	3.0	7.9	7.0	3.2	13.7	3.0	1.1	0.7	-0.7	-4.8	8.8
NAVY	5.1	6.1	7.7	1.3	13.8	2.3	-0.2	0.6	2.5	-5.8	-1.0
AIR FORCE	3.5	10.3	7.4	4.7	14.6	7.6	-2.3	-1.1	-1.7	-3.7	-5.2
TOTAL	4.7	7.0	5.5	3.3	6.5	4.9	0.3	-0.6	0.4	-4.3	-12.6

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
NAVY	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
AIR FORCE	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
DEFENSE-WIDE	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT DOLLARS											
ARMY	136,882	120,525	107,197	103,094	97,203	98,866	95,465	94,717	98,464	99,872	109,143
NAVY	164,053	155,881	137,546	134,382	122,860	122,907	114,425	113,955	122,017	122,409	130,217
AIR FORCE	144,182	136,839	128,848	122,211	117,014	115,500	114,229	114,326	115,637	115,188	126,934
DEFENSE-WIDE	39,105	48,709	62,472	56,323	59,124	55,233	55,524	57,475	61,113	61,115	76,343
TOTAL, CONSTANT \$	484,222	461,955	436,064	416,010	396,201	392,507	379,643	380,474	397,230	398,584	442,637
% REAL GROWTH											
ARMY	-12.9	-11.9	-11.1	-3.8	-5.7	1.7	-3.4	-0.8	4.0	1.4	9.3
NAVY	-7.0	-5.0	-11.8	-2.3	-8.6	0.0	-6.9	-0.4	7.1	0.3	6.4
AIR FORCE	-11.9	-5.1	-5.8	-5.2	-4.3	-1.3	-1.1	0.1	1.1	-0.4	10.2
TOTAL	4.7	-4.6	-5.6	-4.6	-4.8	-0.9	-3.3	0.2	4.4	0.3	11.1

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
ARMY	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625
NAVY	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883
AIR FORCE	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505
DEFENSE-WIDE	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739
CONSTANT DOLLARS								
ARMY	134,635	159,851	181,446	188,444	201,513	231,836	248,820	251,528
NAVY	145,760	151,497	151,478	154,125	157,372	166,421	170,683	176,594
AIR FORCE	146,108	154,608	154,583	154,706	153,826	158,316	165,171	169,175
DEFENSE-WIDE	78,791	84,261	84,863	85,391	87,422	94,703	101,830	107,958
TOTAL, CONSTANT \$	505,294	550,218	572,370	582,666	600,132	651,277	686,503	705,255
% REAL GROWTH								
ARMY	23.4	18.7	13.5	3.9	6.9	15.0	7.3	1.1
NAVY	11.9	3.9	0.0	1.7	2.1	5.8	2.6	3.5
AIR FORCE	15.1	5.8	0.0	0.1	-0.6	2.9	4.3	2.4
TOTAL	14.2	8.9	4.0	1.8	3.0	8.5	5.4	2.7

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
ARMY	237,225	226,971	214,467	158,461	138,081	135,708	137,141
NAVY	170,868	181,118	173,099	157,006	155,455	158,881	161,017
AIR FORCE	163,085	166,642	167,444	148,517	146,947	148,555	153,414
DEFENSE-WIDE	106,786	113,449	117,814	107,864	104,789	107,888	110,154
TOTAL, CURRENT \$	677,964	688,179	672,824	571,847	545,272	551,032	561,727
CONSTANT DOLLARS							
ARMY	245,407	230,593	214,467	156,156	134,362	130,128	129,291
NAVY	176,839	183,740	173,099	155,159	151,581	152,563	152,027
AIR FORCE	168,913	169,092	167,444	146,776	143,231	142,576	144,739
DEFENSE-WIDE	111,041	115,685	117,814	105,643	100,493	101,213	100,948
TOTAL, CONSTANT \$	702,201	699,109	672,824	563,735	529,667	526,479	527,004
% REAL GROWTH							
ARMY	-2.4	-6.0	-7.0	-27.2	-14.0	-3.2	-0.6
NAVY	0.1	3.9	-5.8	-10.4	-2.3	0.6	-0.4
AIR FORCE	-0.2	0.1	-1.0	-12.3	-2.4	-0.5	1.5
TOTAL	-0.4	-0.4	-3.8	-16.2	-6.0	-0.6	0.1

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current Dollars in Thousands)

<u>FISCAL</u> <u>YEAR</u>	<u>GENERAL</u> <u>SCHEDULE</u>	<u>WAGE</u> <u>BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN</u> <u>NATIONALS</u>	<u>TOTAL</u> <u>DIR HIRE</u>	<u>INDIRECT</u> <u>HIRE FN</u>	<u>TOTAL</u> <u>CIV PAY</u>
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128

Table 6-14 (Continued)
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current Dollars in Thousands)

<u>FISCAL</u> <u>YEAR</u>	<u>GENERAL</u> <u>SCHEDULE</u>	<u>WAGE</u> <u>BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN</u> <u>NATIONALS</u>	<u>TOTAL</u> <u>DIR HIRE</u>	<u>INDIRECT</u> <u>HIRE FN</u>	<u>TOTAL</u> <u>CIV PAY</u>
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	53,294,683	8,001,335	61,296,018	445,934	61,741,952	1,197,292	62,939,244
2009	58,614,545	7,809,322	66,423,867	458,478	66,882,345	1,222,237	68,104,582
2010	59,624,293	8,128,849	67,753,142	471,592	68,224,734	1,263,929	69,488,663
2011	62,341,738	8,635,589	70,977,327	999,874	71,977,201	1,608,260	73,585,461
2012	63,515,557	8,433,275	71,948,832	470,272	72,419,104	1,283,879	73,702,983
2013	64,120,151	8,209,107	72,329,258	478,678	72,807,936	1,213,297	74,021,233
2014	64,406,880	8,244,575	72,651,455	487,770	73,139,225	1,230,799	74,370,024
2015	64,974,583	8,342,531	73,317,114	490,171	73,807,285	1,235,346	75,042,631
2016	65,446,358	8,392,412	73,838,770	494,840	74,333,610	1,247,515	75,581,125
2017	66,263,751	8,486,650	74,750,401	502,263	75,252,664	1,266,265	76,518,929

These dollars include enacted war and supplemental funding, but do not include requested OCO funding.

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2013 Constant Dollars in Thousands)

<u>FISCAL</u> <u>YEAR</u>	<u>GENERAL</u> <u>SCHEDULE</u>	<u>WAGE</u> <u>BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN</u> <u>NATIONALS</u>	<u>TOTAL</u> <u>DIR HIRE</u>	<u>INDIRECT</u> <u>HIRE FN</u>	<u>TOTAL</u> <u>CIV PAY</u>
1970	42,572,442	30,438,427	73,010,869	3,942,792	76,953,661	4,050,418	81,004,079
1971	41,352,280	28,054,026	69,406,306	3,209,644	72,615,950	3,747,293	76,363,243
1972	42,037,243	26,202,179	68,239,422	2,711,044	70,950,466	3,627,242	74,577,708
1973	40,487,618	25,789,685	66,277,303	1,937,241	68,214,544	3,974,323	72,188,867
1974	39,539,654	24,460,665	64,000,319	1,392,396	65,392,715	3,658,997	69,051,712
1975	40,004,574	24,599,886	64,604,460	1,344,903	65,949,363	3,333,616	69,282,979
1976	40,320,922	23,703,425	64,024,347	1,303,513	65,327,860	3,247,142	68,575,002
1977	40,484,902	22,684,230	63,169,132	1,155,616	64,324,748	3,083,853	67,408,601
1978	40,243,972	21,953,187	62,197,159	1,098,185	63,295,344	3,765,460	67,060,804
1979	42,260,028	21,784,954	64,044,982	1,054,894	65,099,876	3,733,581	68,833,457
1980	42,863,600	22,271,156	65,134,756	1,024,740	66,159,496	3,830,653	69,990,149
1981	41,835,118	22,017,916	63,853,034	1,000,542	64,853,576	3,871,156	68,724,732
1982	45,416,355	22,813,193	68,229,548	1,007,356	69,236,904	4,181,783	73,418,687
1983	46,582,065	22,344,917	68,926,982	1,028,868	69,955,850	4,215,253	74,171,103
1984	47,405,832	22,845,601	70,251,433	1,060,880	71,312,313	4,300,655	75,612,968
1985	49,689,331	22,801,986	72,491,317	1,091,857	73,583,174	4,383,612	77,966,786
1986	50,706,095	22,103,678	72,809,773	1,102,844	73,912,617	4,244,192	78,156,809
1987	50,924,634	21,721,248	72,645,882	1,116,551	73,762,433	4,239,361	78,001,794
1988	51,433,050	20,456,151	71,889,201	1,087,167	72,976,368	4,150,074	77,126,442
1989	51,457,542	19,498,738	70,956,280	1,070,616	72,026,896	4,106,059	76,132,955
1990	52,714,149	19,081,288	71,795,437	1,217,705	73,013,142	3,788,864	76,802,006
1991	53,209,210	18,467,823	71,677,033	1,144,418	72,821,451	3,513,119	76,334,570
1992	52,838,148	17,027,600	69,865,748	1,120,340	70,986,088	3,433,717	74,419,805
1993	53,737,505	17,670,515	71,408,020	1,100,126	72,508,146	3,252,985	75,761,131
1994	53,700,366	15,775,063	69,475,429	870,776	70,346,205	2,556,186	72,902,391
1995	52,482,600	15,282,612	67,765,212	817,587	68,582,799	2,524,237	71,107,036
1996	51,697,034	13,763,263	65,460,297	999,884	66,460,181	2,134,626	68,594,807
1997	50,442,205	12,703,147	63,145,352	829,360	63,974,712	2,187,584	66,162,296
1998	47,314,222	12,165,633	59,479,855	741,071	60,220,926	1,889,886	62,110,812
1999	46,318,509	11,582,315	57,900,824	645,620	58,546,444	1,349,190	59,895,634
2000	45,989,979	11,132,107	57,122,086	617,358	57,739,444	1,478,922	59,218,366
2001	46,223,934	10,724,957	56,948,891	602,491	57,551,382	1,336,777	58,888,159
2002	47,502,619	10,576,347	58,078,966	603,921	58,682,887	1,066,440	59,749,327
2003	47,626,534	10,148,013	57,774,547	428,357	58,202,904	1,046,412	59,249,316

Table 6-15 (Continued)
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2013 Constant Dollars in Thousands)

<u>FISCAL</u> <u>YEAR</u>	<u>GENERAL</u> <u>SCHEDULE</u>	<u>WAGE</u> <u>BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN</u> <u>NATIONALS</u>	<u>TOTAL</u> <u>DIR HIRE</u>	<u>INDIRECT</u> <u>HIRE FN</u>	<u>TOTAL</u> <u>CIV PAY</u>
2004	48,343,688	10,525,668	58,869,356	452,340	59,321,696	1,155,775	60,477,471
2005	49,966,673	10,530,973	60,497,646	425,083	60,922,729	1,262,488	62,185,217
2006	52,621,968	10,026,651	62,648,619	525,899	63,174,518	1,293,671	64,468,189
2007	51,860,657	10,453,131	62,313,788	456,013	62,769,801	1,326,009	64,095,810
2008	56,762,896	8,522,031	65,284,927	474,954	65,759,881	1,275,207	67,035,088
2009	60,086,668	8,005,456	68,092,124	469,993	68,562,117	1,252,934	69,815,051
2010	59,923,913	8,169,697	68,093,610	473,962	68,567,572	1,270,280	69,837,852
2011	62,655,013	8,678,984	71,333,997	1,004,898	72,338,895	1,616,342	73,955,237
2012	63,834,731	8,475,653	72,310,384	472,635	72,783,019	1,290,331	74,073,350
2013	64,120,151	8,209,107	72,329,258	478,678	72,807,936	1,213,297	74,021,233
2014	63,330,265	8,106,760	71,437,025	479,617	71,916,642	1,210,225	73,126,867
2015	63,569,693	8,162,148	71,731,841	479,572	72,211,413	1,208,635	73,420,048
2016	63,398,584	8,129,819	71,528,403	479,357	72,007,760	1,208,481	73,216,241
2017	63,240,839	8,099,494	71,340,333	479,350	71,819,683	1,208,499	73,028,182

These dollars include enacted war and supplemental funding, but do not include requested OCO funding.

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
OPR & MAINT	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
PROCUREMENT	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
MIL CON	87	87	116	309	548	507	367	603	500	398	396
FMLY HSNG											
REV & MGT FNDS											
TOTAL, CURRENT \$	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT DOLLARS											
MIL PERSONNEL	32,927	37,167	35,394	68,130	83,985	83,544	75,561	69,564	59,279	59,835	56,175
OPR & MAINT	22,670	25,088	22,814	53,848	68,352	51,675	38,692	34,766	33,562	34,077	33,434
PROCUREMENT	543	2,612	3,275	51,825	68,922	19,228	7,898	14,771	12,044	10,430	8,718
RDT&E	1,129	1,140	1,191	3,020	4,380	4,985	5,241	5,893	5,620	5,515	5,973
MIL CON	714	704	909	2,449	4,270	3,968	2,731	4,230	3,412	2,732	2,706
FMLY HSNG											
REV & MGT FNDS											
TOTAL, CONSTANT \$	57,984	66,710	63,582	179,271	229,908	163,399	130,123	129,224	113,917	112,590	107,007
% REAL GROWTH											
MIL PERSONNEL		12.9	-4.8	92.5	23.3	-0.5	-9.6	-7.9	-14.8	0.9	-6.1
OPR & MAINT		10.7	-9.1	136.0	26.9	-24.4	-25.1	-10.1	-3.5	1.5	-1.9
PROCUREMENT		380.9	25.4	1,482.6	33.0	-72.1	-58.9	87.0	-18.5	-13.4	-16.4
RDT&E		1.0	4.5	153.5	45.1	13.8	5.1	12.4	-4.6	-1.9	8.3
MIL CON		-1.5	29.1	169.5	74.3	-7.1	-31.2	54.9	-19.3	-19.9	-1.0
TOTAL		15.0	-4.7	182.0	28.2	-28.9	-20.4	-0.7	-11.8	-1.2	-5.0

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
OPR & MAINT	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
PROCUREMENT	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
MIL CON	279	265	197	181	183	217	368	1,113	505	512	523
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
CONSTANT DOLLARS											
MIL PERSONNEL	53,342	52,845	52,893	59,695	57,303	56,817	56,473	61,126	74,427	80,377	81,643
OPR & MAINT	31,989	30,661	30,496	33,694	30,737	29,886	29,614	37,563	50,495	54,636	51,828
PROCUREMENT	6,971	8,798	10,948	16,105	15,595	15,318	11,944	30,044	30,795	34,031	33,824
RDT&E	7,311	7,372	8,269	9,185	8,419	9,206	8,947	9,256	9,400	8,687	9,258
MIL CON	1,950	1,815	1,351	1,244	1,253	1,455	2,282	6,362	2,862	2,788	2,727
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	101,563	101,491	103,957	119,923	113,308	112,681	109,260	144,351	167,978	180,520	179,280
% REAL GROWTH											
MIL PERSONNEL	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.2	21.8	8.0	1.6
OPR & MAINT	-4.3	-4.2	-0.5	10.5	-8.8	-2.8	-0.9	26.8	34.4	8.2	-5.1
PROCUREMENT	-20.0	26.2	24.4	47.1	-3.2	-1.8	-22.0	151.5	2.5	10.5	-0.6
RDT&E	22.4	0.8	12.2	11.1	-8.3	9.4	-2.8	3.4	1.6	-7.6	6.6
MIL CON	-27.9	-6.9	-25.5	-8.0	0.8	16.1	56.9	178.9	-55.0	-2.6	-2.2
TOTAL	-5.1	-0.1	2.4	15.4	-5.5	-0.6	-3.0	32.1	16.4	7.5	-0.7

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
OPR & MAINT	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
PROCUREMENT	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
MIL CON	402	593	550	666	782	754	833	754	718	900	781
FMLY HSNB											
REV & MGT FNDS							20	100	100	74	
TOTAL, CURRENT \$	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
CONSTANT DOLLARS											
MIL PERSONNEL	77,921	71,981	60,622	52,592	50,200	48,870	47,949	47,298	46,510	46,332	46,936
OPR & MAINT	46,505	40,292	39,741	38,003	34,460	32,246	33,125	33,960	33,712	34,598	35,209
PROCUREMENT	23,148	16,730	15,239	11,715	10,079	8,792	9,595	13,376	14,638	15,120	14,913
RDT&E	8,592	8,324	8,525	8,374	7,755	6,645	6,537	7,204	7,076	6,875	6,883
MIL CON	2,064	2,777	2,390	2,626	2,711	2,378	2,478	2,204	1,941	2,243	1,857
FMLY HSNB											
REV & MGT FNDS							68	316	295	200	
TOTAL, CONSTANT \$	158,230	140,104	126,517	113,309	105,205	98,930	99,752	104,358	104,172	105,369	105,797
% REAL GROWTH											
MIL PERSONNEL	-4.6	-7.6	-15.8	-13.2	-4.5	-2.7	-1.9	-1.4	-1.7	-0.4	1.3
OPR & MAINT	-10.3	-13.4	-1.4	-4.4	-9.3	-6.4	2.7	2.5	-0.7	2.6	1.8
PROCUREMENT	-31.6	-27.7	-8.9	-23.1	-14.0	-12.8	9.1	39.4	9.4	3.3	-1.4
RDT&E	-7.2	-3.1	2.4	-1.8	-7.4	-14.3	-1.6	10.2	-1.8	-2.8	0.1
MIL CON	-24.3	34.6	-13.9	9.9	3.2	-12.3	4.2	-11.0	-12.0	15.6	-17.2
TOTAL	-11.7	-11.5	-9.7	-10.4	-7.2	-6.0	0.8	4.6	-0.2	1.1	0.4

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
OPR & MAINT	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
PROCUREMENT	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
MIL CON	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
FMLY HSNB			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
REV & MGT FNDS	34	176	221	389	366	374	110	193	292		668
TOTAL, CURRENT \$	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
CONSTANT DOLLARS											
MIL PERSONNEL	48,104	48,882	49,015	49,538	63,065	63,821	64,456	63,859	63,149	62,611	64,610
OPR & MAINT	37,194	41,010	42,162	43,541	45,616	45,510	48,071	47,336	47,648	48,320	64,359
PROCUREMENT	22,057	27,632	29,945	30,909	32,299	29,483	25,876	24,324	22,853	21,159	16,627
RDT&E	7,014	7,775	8,046	8,380	8,326	8,777	8,760	8,369	8,752	8,691	8,804
MIL CON	2,165	2,331	2,110	2,576	3,252	2,988	2,744	2,601	2,411	1,820	1,967
FMLY HSNB			2,097	2,406	2,501	2,461	2,812	2,698	2,609	2,396	2,340
REV & MGT FNDS	75	362	436	739	674	668	192	327	474		998
TOTAL, CONSTANT \$	116,609	127,992	133,813	138,088	155,733	153,709	152,911	149,513	147,895	144,998	159,706
% REAL GROWTH											
MIL PERSONNEL	2.5	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.9	3.2
OPR & MAINT	5.6	10.3	2.8	3.3	4.8	-0.2	5.6	-1.5	0.7	1.4	33.2
PROCUREMENT	47.9	25.3	8.4	3.2	4.5	-8.7	-12.2	-6.0	-6.1	-7.4	-21.4
RDT&E	1.9	10.9	3.5	4.2	-0.6	5.4	-0.2	-4.5	4.6	-0.7	1.3
MIL CON	16.6	7.7	-9.5	22.1	26.3	-8.1	-8.2	-5.2	-7.3	-24.5	8.1
TOTAL	10.2	9.8	4.5	3.2	12.8	-1.3	-0.5	-2.2	-1.1	-2.0	10.1

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
OPR & MAINT	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
PROCUREMENT	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
MIL CON	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
FMLY HSNG	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
REV & MGT FNDS									62	12	167
TOTAL, CURRENT \$	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
CONSTANT DOLLARS											
MIL PERSONNEL	60,835	52,557	48,460	46,687	44,271	43,564	41,616	41,232	40,945	41,784	43,724
OPR & MAINT	42,439	36,848	34,161	36,285	36,202	34,223	33,195	35,163	36,913	36,881	40,755
PROCUREMENT	12,935	11,114	10,081	9,907	11,096	11,708	9,674	12,353	13,412	14,995	14,389
RDT&E	9,805	9,065	8,036	7,896	6,848	6,968	6,936	6,824	7,015	8,105	8,871
MIL CON	1,873	1,059	1,927	1,173	2,834	1,640	1,819	2,242	2,039	2,104	3,136
FMLY HSNG	2,319	2,217	1,854	1,732	1,992	1,781	1,704	1,615	1,484	1,533	1,576
REV & MGT FNDS									79	15	208
TOTAL, CONSTANT \$	130,206	112,861	104,518	103,681	103,243	99,883	94,944	99,430	101,886	105,417	112,658
% REAL GROWTH											
MIL PERSONNEL	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.5	-0.9	-0.7	2.1	4.6
OPR & MAINT	-34.1	-13.2	-7.3	6.2	-0.2	-5.5	-3.0	5.9	5.0	-0.1	10.5
PROCUREMENT	-22.2	-14.1	-9.3	-1.7	12.0	5.5	-17.4	27.7	8.6	11.8	-4.0
RDT&E	11.4	-7.5	-11.3	-1.7	-13.3	1.7	-0.4	-1.6	2.8	15.5	9.5
MIL CON	-4.8	-43.4	81.9	-39.1	141.7	-42.1	10.9	23.3	-9.1	3.2	49.0
TOTAL	-18.5	-13.3	-7.4	-0.8	-0.4	-3.3	-4.9	4.7	2.5	3.5	6.9

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612
OPR & MAINT	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647
PROCUREMENT	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711
MIL CON	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853
FMLY HSNB	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712
REV & MGT FNDS	249	219		460	628	1,324	545	50
TOTAL, CURRENT \$	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365

CONSTANT DOLLARS								
MIL PERSONNEL	57,547	61,889	63,426	65,076	65,875	69,063	72,277	74,442
OPR & MAINT	64,443	76,107	86,273	85,780	104,265	106,120	108,167	116,299
PROCUREMENT	19,173	19,147	29,955	31,728	53,829	72,818	46,709	41,905
RDT&E	9,377	12,195	12,239	13,164	12,528	13,582	12,911	12,282
MIL CON	2,505	2,506	4,098	4,722	8,640	11,069	12,850	10,376
FMLY HSNB	1,678	1,775	1,831	1,408	1,457	1,246	1,449	748
REV & MGT FNDS	306	264		522	694	1,433	582	56
TOTAL, CONSTANT \$	155,029	173,882	197,823	202,400	247,288	275,331	254,945	256,109

% REAL GROWTH								
MIL PERSONNEL	31.6	7.5	2.5	2.6	1.2	4.8	4.7	3.0
OPR & MAINT	58.1	18.1	13.4	-0.6	21.5	1.8	1.9	7.5
PROCUREMENT	33.3	-0.1	56.5	5.9	69.7	35.3	-35.9	-10.3
RDT&E	5.7	30.1	0.4	7.6	-4.8	8.4	-4.9	-4.9
MIL CON	-20.1	0.0	63.5	15.2	83.0	28.1	16.1	-19.3
TOTAL	37.6	12.2	13.8	2.3	22.2	11.3	-7.4	0.5

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	70,116	67,968	66,527	56,323	57,189	58,365	59,454
OPR & MAINT	114,927	95,332	82,493	46,288	45,724	45,867	47,508
PROCUREMENT	36,147	25,541	22,853	20,606	20,707	21,786	22,521
RDT&E	9,760	8,760	8,949	8,558	8,569	7,417	6,763
MIL CON	7,254	4,516	3,180	1,884	1,809	1,301	1,026
FMLY HSNB	627	670	535	567	591	671	684
REV & MGT FNDS	55	155	103	49	22	36	24
TOTAL, CURRENT \$	238,887	202,942	184,640	134,276	134,612	135,443	137,980
CONSTANT DOLLARS							
MIL PERSONNEL	72,686	69,218	66,527	55,331	55,576	55,922	55,987
OPR & MAINT	118,606	96,626	82,493	45,823	44,720	44,227	45,055
PROCUREMENT	37,401	25,978	22,853	20,247	19,986	20,655	20,974
RDT&E	10,018	8,881	8,949	8,411	8,299	7,076	6,348
MIL CON	7,482	4,587	3,180	1,852	1,754	1,246	970
FMLY HSNB	648	681	535	558	571	637	638
REV & MGT FNDS	57	158	103	49	21	34	22
TOTAL, CONSTANT \$	246,898	206,128	184,640	132,270	130,927	129,797	129,994
% REAL GROWTH							
MIL PERSONNEL	-2.4	-4.8	-3.9	-16.8	0.4	0.6	0.1
OPR & MAINT	2.0	-18.5	-14.6	-44.5	-2.4	-1.1	1.9
PROCUREMENT	-10.7	-30.5	-12.0	-11.4	-1.3	3.4	1.5
RDT&E	-18.4	-11.4	0.8	-6.0	-1.3	-14.7	-10.3
MIL CON	-27.9	-38.7	-30.7	-41.8	-5.3	-29.0	-22.2
TOTAL	-3.6	-16.5	-10.4	-28.4	-1.0	-0.9	0.2

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
OPR & MAINT	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
PROCUREMENT	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
MIL CON	93	100	85	387	464	430	213	237	433	427	318
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT DOLLARS											
MIL PERSONNEL	28,995	28,451	28,748	38,378	52,986	53,818	51,345	47,851	46,894	47,899	45,300
OPR & MAINT	22,651	23,596	20,886	37,742	42,213	37,662	32,862	31,280	30,174	30,229	29,744
PROCUREMENT	13,158	13,550	11,111	51,372	70,843	40,972	18,305	33,034	35,241	34,453	40,094
RDT&E	1,864	1,427	2,288	4,078	5,025	4,684	5,014	5,319	5,716	5,927	6,488
MIL CON	764	802	670	3,064	3,616	3,286	1,589	1,677	2,881	2,809	2,100
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	67,433	67,826	63,704	134,634	174,682	140,423	109,114	119,160	120,906	121,317	123,726
% REAL GROWTH											
MIL PERSONNEL		-1.9	1.0	33.5	38.1	1.6	-4.6	-6.8	-2.0	2.1	-5.4
OPR & MAINT		4.2	-11.5	80.7	11.8	-10.8	-12.7	-4.8	-3.5	0.2	-1.6
PROCUREMENT		3.0	-18.0	362.4	37.9	-42.2	-55.3	80.5	6.7	-2.2	16.4
RDT&E		-23.4	60.4	78.2	23.2	-6.8	7.0	6.1	7.5	3.7	9.5
MIL CON		5.0	-16.5	357.2	18.0	-9.1	-51.7	5.5	71.8	-2.5	-25.3
TOTAL		0.6	-6.1	111.3	29.7	-19.6	-22.3	9.2	1.5	0.3	2.0

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
OPR & MAINT	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
PROCUREMENT	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
MIL CON	354	241	172	158	235	202	275	656	295	530	312
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
CONSTANT DOLLARS											
MIL PERSONNEL	44,054	42,943	42,913	45,293	45,535	46,288	46,943	50,151	53,972	55,502	56,061
OPR & MAINT	29,183	28,519	27,190	29,385	27,981	28,475	29,533	34,258	38,980	40,683	41,174
PROCUREMENT	39,330	34,484	45,381	54,632	52,015	44,406	42,256	53,224	55,382	42,982	40,274
RDT&E	9,855	10,273	9,411	9,027	10,060	10,395	9,197	9,962	11,673	11,175	12,404
MIL CON	2,332	1,606	1,151	1,046	1,510	1,274	1,662	3,740	1,680	2,867	1,668
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	124,755	117,825	126,046	139,382	137,102	130,838	129,591	151,335	161,687	153,209	151,581
% REAL GROWTH											
MIL PERSONNEL	-2.8	-2.5	-0.1	5.5	0.5	1.7	1.4	6.8	7.6	2.8	1.0
OPR & MAINT	-1.9	-2.3	-4.7	8.1	-4.8	1.8	3.7	16.0	13.8	4.4	1.2
PROCUREMENT	-1.9	-12.3	31.6	20.4	-4.8	-14.6	-4.8	26.0	4.1	-22.4	-6.3
RDT&E	51.9	4.2	-8.4	-4.1	11.4	3.3	-11.5	8.3	17.2	-4.3	11.0
MIL CON	11.1	-31.2	-28.3	-9.2	44.4	-15.6	30.4	125.0	-55.1	70.7	-41.8
TOTAL	0.8	-5.6	7.0	10.6	-1.6	-4.6	-1.0	16.8	6.8	-5.2	-1.1

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
OPR & MAINT	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
PROCUREMENT	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
MIL CON	322	326	395	548	692	611	681	613	558	792	603
FMLY HSNB											
REV & MGT FNDS							12	38	32		
TOTAL, CURRENT \$	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
CONSTANT DOLLARS											
MIL PERSONNEL	53,949	48,259	45,032	43,699	41,808	40,624	39,464	38,443	37,951	37,527	37,723
OPR & MAINT	37,724	33,726	35,450	34,715	36,921	39,146	39,712	42,012	43,280	44,994	47,390
PROCUREMENT	41,975	38,137	42,093	39,325	35,228	29,827	32,028	40,209	39,672	36,007	35,750
RDT&E	12,138	11,221	11,642	11,424	11,029	11,219	11,055	12,009	11,780	11,286	10,515
MIL CON	1,616	1,534	1,719	2,132	2,412	1,949	1,983	1,752	1,468	1,887	1,364
FMLY HSNB											
REV & MGT FNDS							41	121	94		
TOTAL, CONSTANT \$	147,402	132,878	135,936	131,294	127,399	122,765	124,282	134,545	134,245	131,701	132,742
% REAL GROWTH											
MIL PERSONNEL	-3.8	-10.5	-6.7	-3.0	-4.3	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
OPR & MAINT	-8.4	-10.6	5.1	-2.1	6.4	6.0	1.4	5.8	3.0	4.0	5.3
PROCUREMENT	4.2	-9.1	10.4	-6.6	-10.4	-15.3	7.4	25.5	-1.3	-9.2	-0.7
RDT&E	-2.1	-7.6	3.8	-1.9	-3.5	1.7	-1.5	8.6	-1.9	-4.2	-6.8
MIL CON	-3.1	-5.1	12.0	24.1	13.1	-19.2	1.8	-11.6	-16.2	28.5	-27.7
TOTAL	-2.8	-9.9	2.3	-3.4	-3.0	-3.6	1.2	8.3	-0.2	-1.9	0.8

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
OPR & MAINT	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
PROCUREMENT	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
MIL CON	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
FMLY HSNB			717	597	645	628	696	769	802	762	845
REV & MGT FNDS	4	23	366	654	508	643	353	329	185	26	239
TOTAL, CURRENT \$	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
CONSTANT DOLLARS											
MIL PERSONNEL	39,432	40,278	41,607	41,989	53,957	54,998	56,008	55,642	56,036	55,777	55,782
OPR & MAINT	50,682	52,862	55,204	56,994	62,154	58,297	57,613	58,687	57,130	54,954	58,480
PROCUREMENT	41,942	50,790	62,333	56,022	56,504	54,909	54,425	59,690	49,421	50,137	44,773
RDT&E	10,701	11,804	11,900	14,370	16,498	16,888	16,018	15,733	14,797	13,377	11,845
MIL CON	1,751	2,985	2,167	2,389	2,924	2,969	2,461	2,464	2,582	1,890	1,856
FMLY HSNB			1,406	1,135	1,187	1,123	1,206	1,287	1,293	1,191	1,268
REV & MGT FNDS	10	47	723	1,243	934	1,150	615	557	300	40	357
TOTAL, CONSTANT \$	144,518	158,766	175,340	174,141	194,158	190,334	188,347	194,061	181,558	177,367	174,362
% REAL GROWTH											
MIL PERSONNEL	4.5	2.1	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
OPR & MAINT	6.9	4.3	4.4	3.2	9.1	-6.2	-1.2	1.9	-2.7	-3.8	6.4
PROCUREMENT	17.3	21.1	22.7	-10.1	0.9	-2.8	-0.9	9.7	-17.2	1.4	-10.7
RDT&E	1.8	10.3	0.8	20.8	14.8	2.4	-5.1	-1.8	-6.0	-9.6	-11.4
MIL CON	28.4	70.5	-27.4	10.3	22.4	1.5	-17.1	0.1	4.8	-26.8	-1.8
TOTAL	8.9	9.9	10.4	-0.7	11.5	-2.0	-1.0	3.0	-6.4	-2.3	-1.7

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
OPR & MAINT	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
PROCUREMENT	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
MIL CON	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
FMLY HSNG	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
REV & MGT FNDS		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
TOTAL, CURRENT \$	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
CONSTANT DOLLARS											
MIL PERSONNEL	54,009	50,154	47,022	44,216	42,186	41,234	38,955	38,110	37,737	38,425	40,501
OPR & MAINT	48,420	43,492	40,034	41,535	40,532	38,370	39,282	40,846	40,380	41,490	44,859
PROCUREMENT	35,971	29,505	21,970	23,502	21,140	22,917	25,724	26,841	30,120	33,548	30,370
RDT&E	12,431	12,974	11,573	11,917	11,528	10,591	10,484	11,816	11,726	12,211	14,266
MIL CON	1,270	551	2,092	611	4,155	2,653	2,280	1,581	1,334	1,786	1,797
FMLY HSNG	1,447	1,497	1,604	1,662	2,125	2,022	1,833	1,569	1,583	1,667	1,470
REV & MGT FNDS		3,481	2,139	955	1,375	1,842	1,434	885	912	807	979
TOTAL, CONSTANT \$	153,546	141,655	126,433	124,398	123,040	119,630	119,993	121,646	123,793	129,935	134,243
% REAL GROWTH											
MIL PERSONNEL	-3.2	-7.1	-6.2	-6.0	-4.6	-2.3	-5.5	-2.2	-1.0	1.8	5.4
OPR & MAINT	-17.2	-10.2	-8.0	3.8	-2.4	-5.3	2.4	4.0	-1.1	2.7	8.1
PROCUREMENT	-19.7	-18.0	-25.5	7.0	-10.1	8.4	12.2	4.3	12.2	11.4	-9.5
RDT&E	4.9	4.4	-10.8	3.0	-3.3	-8.1	-1.0	12.7	-0.8	4.1	16.8
MIL CON	-31.6	-56.6	279.5	-70.8	580.3	-36.1	-14.1	-30.7	-15.6	33.9	0.6
TOTAL	-11.9	-7.7	-10.7	-1.6	-1.1	-2.8	0.3	1.4	1.8	5.0	3.3

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869
OPR & MAINT	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179
PROCUREMENT	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948
MIL CON	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496
FMLY HSNB	1,161	1,014	718	873	635	687	769	525
REV & MGT FNDS	892	1,127	1,402	1,420	491	1,610	2,005	1,888
TOTAL, CURRENT \$	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126
CONSTANT DOLLARS								
MIL PERSONNEL	47,222	46,453	47,498	47,695	47,098	47,714	48,649	49,406
OPR & MAINT	57,492	48,125	50,255	51,992	52,944	55,143	57,195	58,706
PROCUREMENT	33,253	35,298	37,414	41,509	44,408	51,258	45,346	50,802
RDT&E	16,831	17,661	19,824	21,427	21,758	19,953	21,098	20,862
MIL CON	2,284	1,683	1,570	2,128	2,538	3,704	5,174	4,735
FMLY HSNB	1,451	1,238	836	987	701	746	821	551
REV & MGT FNDS	1,088	1,344	1,629	1,607	543	1,745	2,143	2,044
TOTAL, CONSTANT \$	159,623	151,802	159,024	167,344	169,991	180,262	180,426	187,107
% REAL GROWTH								
MIL PERSONNEL	16.6	-1.6	2.2	0.4	-1.3	1.3	2.0	1.6
OPR & MAINT	28.2	-16.3	4.4	3.5	1.8	4.2	3.7	2.6
PROCUREMENT	9.5	6.1	6.0	10.9	7.0	15.4	-11.5	12.0
RDT&E	18.0	4.9	12.2	8.1	1.5	-8.3	5.7	-1.1
MIL CON	27.1	-26.3	-6.7	35.5	19.3	45.9	39.7	-8.5
TOTAL	18.9	-4.9	4.8	5.2	1.6	6.0	0.1	3.7

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	47,463	48,296	46,841	44,929	45,411	46,174	47,153
OPR & MAINT	58,776	56,716	59,448	47,963	48,409	49,401	50,012
PROCUREMENT	47,011	46,191	43,895	43,338	48,997	48,074	53,200
RDT&E	17,866	17,793	16,943	16,279	16,176	15,801	14,063
MIL CON	3,894	2,484	1,917	1,521	2,268	2,006	1,959
FMLY HSNB	568	469	480	462	460	464	479
REV & MGT FNDS	1,237	1,065	608	1,274	645	1,473	554
TOTAL, CURRENT \$	176,814	173,014	170,132	155,765	162,365	163,392	167,420
CONSTANT DOLLARS							
MIL PERSONNEL	49,201	49,178	46,841	44,147	44,141	44,259	44,427
OPR & MAINT	60,727	57,220	59,448	47,865	47,749	48,045	47,882
PROCUREMENT	48,649	46,987	43,895	42,582	47,291	45,580	49,549
RDT&E	18,371	18,025	16,943	16,023	15,695	15,097	13,226
MIL CON	4,029	2,527	1,917	1,494	2,188	1,901	1,824
FMLY HSNB	587	476	480	454	445	441	447
REV & MGT FNDS	1,281	1,083	608	1,253	623	1,397	516
TOTAL, CONSTANT \$	182,847	175,497	170,132	153,817	158,133	156,721	157,871
% REAL GROWTH							
MIL PERSONNEL	-0.4	0.0	-4.8	-5.8	0.0	0.3	0.4
OPR & MAINT	3.4	-5.8	3.9	-19.5	-0.2	0.6	-0.3
PROCUREMENT	-4.2	-3.4	-6.6	-3.0	11.1	-3.6	8.7
RDT&E	-11.9	-1.9	-6.0	-5.4	-2.0	-3.8	-12.4
MIL CON	-14.9	-37.3	-24.2	-22.1	46.5	-13.1	-4.1
TOTAL	-2.3	-4.0	-3.1	-9.6	2.8	-0.9	0.7

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
OPR & MAINT	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
PROCUREMENT	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
MIL CON	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
CONSTANT DOLLARS											
MIL PERSONNEL	20,352	24,008	23,885	32,957	51,019	54,424	53,182	54,988	56,439	56,934	55,323
OPR & MAINT	17,700	17,547	16,894	40,840	46,732	41,540	38,270	37,709	43,574	44,089	44,992
PROCUREMENT	15,459	14,215	23,216	74,756	101,419	81,851	30,898	24,436	46,359	48,480	55,977
RDT&E	1,303	1,766	1,755	3,863	6,552	8,948	8,820	9,831	14,819	19,155	16,322
MIL CON	279	408	487	7,173	8,460	10,169	6,521	10,441	7,929	8,127	6,117
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	55,093	57,945	66,235	159,589	214,182	196,932	137,691	137,404	169,121	176,785	178,731
% REAL GROWTH											
MIL PERSONNEL		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
OPR & MAINT		-0.9	-3.7	141.7	14.4	-11.1	-7.9	-1.5	15.6	1.2	2.0
PROCUREMENT		-8.0	63.3	222.0	35.7	-19.3	-62.3	-20.9	89.7	4.6	15.5
RDT&E		35.5	-0.6	120.2	69.6	36.6	-1.4	11.5	50.7	29.3	-14.8
MIL CON		46.5	19.2	1,374.3	18.0	20.2	-35.9	60.1	-24.1	2.5	-24.7
TOTAL		5.2	14.3	140.9	34.2	-8.1	-30.1	-0.2	23.1	4.5	1.1

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
OPR & MAINT	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
PROCUREMENT	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
MIL CON	1,085	813	706	565	803	517	407	792	408	495	293
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
CONSTANT DOLLARS											
MIL PERSONNEL	54,074	53,120	52,615	55,595	54,382	54,678	54,326	54,046	56,356	56,294	55,795
OPR & MAINT	44,590	43,792	43,718	44,732	43,593	42,715	43,611	45,321	49,450	51,520	56,099
PROCUREMENT	54,281	41,222	52,124	49,446	49,940	46,752	42,887	56,828	56,930	54,150	50,090
RDT&E	16,691	17,568	22,699	21,348	24,316	22,820	19,406	19,824	18,747	19,121	18,628
MIL CON	7,221	5,413	4,706	3,722	5,074	3,199	2,449	4,510	2,264	2,642	1,518
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	176,858	161,114	175,862	174,843	177,304	170,164	162,679	180,528	183,747	183,728	182,130
% REAL GROWTH											
MIL PERSONNEL	-2.3	-1.8	-0.9	5.7	-2.2	0.5	-0.6	-0.5	4.3	-0.1	-0.9
OPR & MAINT	-0.9	-1.8	-0.2	2.3	-2.5	-2.0	2.1	3.9	9.1	4.2	8.9
PROCUREMENT	-3.0	-24.1	26.4	-5.1	1.0	-6.4	-8.3	32.5	0.2	-4.9	-7.5
RDT&E	2.3	5.2	29.2	-6.0	13.9	-6.2	-15.0	2.2	-5.4	2.0	-2.6
MIL CON	18.0	-25.0	-13.1	-20.9	36.3	-37.0	-23.4	84.1	-49.8	16.7	-42.5
TOTAL	-1.0	-8.9	9.2	-0.6	1.4	-4.0	-4.4	11.0	1.8	0.0	-0.9

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
OPR & MAINT	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
PROCUREMENT	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
MIL CON	274	280	302	320	350	444	617	802	545	539	615
FMLY HSNB											
REV & MGT FNDS							15	59	35	27	
TOTAL, CURRENT \$	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
CONSTANT DOLLARS											
MIL PERSONNEL	54,097	50,877	48,247	45,237	43,326	40,667	38,297	36,067	35,032	34,776	34,539
OPR & MAINT	51,572	46,213	45,403	43,411	40,784	41,762	39,784	40,093	38,764	39,686	41,719
PROCUREMENT	38,358	33,834	30,680	28,689	24,180	22,923	25,499	30,121	29,922	28,337	30,339
RDT&E	15,817	13,864	13,715	13,791	12,368	11,986	11,924	11,971	12,193	11,538	12,116
MIL CON	1,351	1,306	1,311	1,227	1,202	1,386	1,737	2,213	1,377	1,248	1,325
FMLY HSNB											
REV & MGT FNDS							51	186	102	72	
TOTAL, CONSTANT \$	161,196	146,095	139,356	132,355	121,860	118,724	117,293	120,652	117,390	115,658	120,037
% REAL GROWTH											
MIL PERSONNEL	-3.0	-6.0	-5.2	-6.2	-4.2	-6.1	-5.8	-5.8	-2.9	-0.7	-0.7
OPR & MAINT	-8.1	-10.4	-1.8	-4.4	-6.1	2.4	-4.7	0.8	-3.3	2.4	5.1
PROCUREMENT	-23.4	-11.8	-9.3	-6.5	-15.7	-5.2	11.2	18.1	-0.7	-5.3	7.1
RDT&E	-15.1	-12.3	-1.1	0.6	-10.3	-3.1	-0.5	0.4	1.9	-5.4	5.0
MIL CON	-11.0	-3.3	0.4	-6.4	-2.1	15.3	25.4	27.4	-37.8	-9.4	6.1
TOTAL	-11.5	-9.4	-4.6	-5.0	-7.9	-2.6	-1.2	2.9	-2.7	-1.5	3.8

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
OPR & MAINT	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
PROCUREMENT	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
MIL CON	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
FMLY HSNG	41	96	857	794	846	757	833	888	946	876	962
REV & MGT FNDS	28	79	162	1,289	549	396	140	226	187	111	945
TOTAL, CURRENT \$	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
CONSTANT DOLLARS											
MIL PERSONNEL	35,554	36,077	36,850	37,056	47,333	47,985	48,337	47,390	46,402	45,426	45,018
OPR & MAINT	44,261	45,729	47,995	49,438	52,217	51,681	51,147	52,555	54,526	54,126	54,056
PROCUREMENT	36,344	47,697	52,725	65,484	70,235	63,028	56,561	45,420	48,153	45,743	36,191
RDT&E	15,736	18,532	21,147	23,618	24,551	23,856	26,186	25,405	23,633	21,223	17,996
MIL CON	2,130	3,299	3,041	2,995	3,075	2,870	2,373	2,373	2,189	2,009	1,676
FMLY HSNG	84	188	1,708	1,545	1,603	1,406	1,505	1,525	1,561	1,387	1,458
REV & MGT FNDS	62	162	319	2,450	1,009	707	244	382	303	173	1,412
TOTAL, CONSTANT \$	134,172	151,683	163,785	182,587	200,022	191,534	186,351	175,050	176,768	170,087	157,808
% REAL GROWTH											
MIL PERSONNEL	2.9	1.5	2.1	0.6	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.9
OPR & MAINT	6.1	3.3	5.0	3.0	5.6	-1.0	-1.0	2.8	3.7	-0.7	-0.1
PROCUREMENT	19.8	31.2	10.5	24.2	7.3	-10.3	-10.3	-19.7	6.0	-5.0	-20.9
RDT&E	29.9	17.8	14.1	11.7	3.9	-2.8	9.8	-3.0	-7.0	-10.2	-15.2
MIL CON	60.8	54.9	-7.8	-1.5	2.7	-6.7	-17.3	0.0	-7.7	-8.2	-16.6
TOTAL	11.8	13.1	8.0	11.5	9.5	-4.2	-2.7	-6.1	1.0	-3.8	-7.2

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
OPR & MAINT	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
PROCUREMENT	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
MIL CON	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
FMLY HSNG	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
REV & MGT FNDS			12	5		31	33	31	28	12	34
TOTAL, CURRENT \$	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
CONSTANT DOLLARS											
MIL PERSONNEL	41,099	37,203	32,648	34,428	33,132	32,046	30,540	30,026	29,831	29,998	33,357
OPR & MAINT	43,288	41,499	43,532	42,924	39,899	37,767	39,634	41,834	41,517	42,966	48,218
PROCUREMENT	33,938	30,381	24,279	21,581	22,318	19,094	20,137	23,627	24,194	27,901	29,300
RDT&E	19,226	18,436	17,259	16,071	16,993	18,825	18,887	17,930	18,657	18,070	18,071
MIL CON	1,750	1,462	2,201	1,475	1,723	2,096	2,065	1,816	1,573	1,775	2,229
FMLY HSNG	1,639	1,686	1,400	1,569	1,555	1,521	1,482	1,399	1,513	1,384	1,652
REV & MGT FNDS			16	7		40	44	40	36	15	42
TOTAL, CONSTANT \$	140,939	130,667	121,335	118,055	115,621	111,388	112,788	116,672	117,322	122,110	132,869
% REAL GROWTH											
MIL PERSONNEL	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.7	-1.7	-0.7	0.6	11.2
OPR & MAINT	-19.9	-4.1	4.9	-1.4	-7.0	-5.3	4.9	5.6	-0.8	3.5	12.2
PROCUREMENT	-6.2	-10.5	-20.1	-11.1	3.4	-14.4	5.5	17.3	2.4	15.3	5.0
RDT&E	6.8	-4.1	-6.4	-6.9	5.7	10.8	0.3	-5.1	4.1	-3.1	0.0
MIL CON	4.4	-16.5	50.5	-33.0	16.8	21.6	-1.5	-12.0	-13.4	12.8	25.6
TOTAL	-10.7	-7.3	-7.1	-2.7	-2.1	-3.7	1.3	3.4	0.6	4.1	8.8

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517
OPR & MAINT	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249
PROCUREMENT	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917
MIL CON	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305
FMLY HSNB	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620
REV & MGT FNDS	24			312	44	608	76	927
TOTAL, CURRENT \$	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894
CONSTANT DOLLARS								
MIL PERSONNEL	37,378	37,768	37,489	37,248	37,226	36,203	36,195	37,348
OPR & MAINT	59,790	52,920	51,116	55,068	55,860	56,941	61,154	60,045
PROCUREMENT	38,578	38,476	41,757	40,443	44,047	47,650	46,616	43,607
RDT&E	23,237	24,235	23,830	25,108	27,059	28,524	28,614	29,423
MIL CON	1,986	2,188	1,712	2,618	2,611	3,374	3,324	3,481
FMLY HSNB	1,955	1,844	2,003	2,460	2,252	1,203	1,206	669
REV & MGT FNDS	29			354	49	658	82	1,095
TOTAL, CONSTANT \$	162,952	157,431	157,906	163,300	169,105	174,552	177,191	175,668
% REAL GROWTH								
MIL PERSONNEL	12.1	1.0	-0.7	-0.6	-0.1	-2.7	0.0	3.2
OPR & MAINT	24.0	-11.5	-3.4	7.7	1.4	1.9	7.4	-1.8
PROCUREMENT	31.7	-0.3	8.5	-3.1	8.9	8.2	-2.2	-6.5
RDT&E	28.6	4.3	-1.7	5.4	7.8	5.4	0.3	2.8
MIL CON	-10.9	10.2	-21.8	52.9	-0.3	29.2	-1.5	4.7
TOTAL	22.6	-3.4	0.3	3.4	3.6	3.2	1.5	-0.9

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	36,048	36,848	35,804	35,098	35,776	36,439	37,377
OPR & MAINT	59,159	55,472	54,529	45,611	46,728	47,617	48,555
PROCUREMENT	42,087	41,391	37,089	37,659	38,987	42,836	43,935
RDT&E	27,421	26,740	25,481	26,404	25,586	24,896	26,444
MIL CON	1,783	1,502	566	1,719	1,756	2,379	1,388
FMLY HSNB	709	490	582	488	398	405	412
REV & MGT FNDS	84	77	286	62	62	63	64
TOTAL, CURRENT \$	167,293	162,520	154,337	147,040	149,292	154,635	158,175
CONSTANT DOLLARS							
MIL PERSONNEL	37,364	37,520	35,804	34,487	34,791	34,953	35,244
OPR & MAINT	61,176	55,991	54,529	45,513	46,081	46,304	46,470
PROCUREMENT	43,560	42,096	37,089	37,018	37,646	40,630	40,936
RDT&E	28,357	27,173	25,481	25,968	24,733	23,650	24,678
MIL CON	1,845	1,528	566	1,688	1,695	2,255	1,293
FMLY HSNB	738	495	582	486	391	392	392
REV & MGT FNDS	87	78	286	61	60	60	60
TOTAL, CONSTANT \$	173,126	164,882	154,337	145,221	145,397	148,243	149,072
% REAL GROWTH							
MIL PERSONNEL	0.0	0.4	-4.6	-3.7	0.9	0.5	0.8
OPR & MAINT	1.9	-8.5	-2.6	-16.5	1.2	0.5	0.4
PROCUREMENT	-0.1	-3.4	-11.9	-0.2	1.7	7.9	0.8
RDT&E	-3.6	-4.2	-6.2	1.9	-4.8	-4.4	4.3
MIL CON	-47.0	-17.2	-62.9	198.1	0.4	33.0	-42.7
TOTAL	-1.4	-4.8	-6.4	-5.9	0.1	2.0	0.6

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
OPR & MAINT	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
PROCUREMENT	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
MIL CON	117	21	116	531	1,025	666	12	20	32	55	365
FMLY HSNB											
REV & MGT FNDS			101	267	155	120		150			
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT DOLLARS											
MIL PERSONNEL	32,910	37,407	35,306	68,626	83,580	83,083	77,025	69,808	59,831	59,950	53,691
OPR & MAINT	22,605	25,662	23,320	56,281	63,513	49,409	47,099	32,612	32,234	33,353	33,254
PROCUREMENT	387	3,500	2,544	60,618	66,981	31,880	23,762				
RDT&E	1,113	1,187	1,191	3,385	4,230	5,379	5,105	3,800	4,765	4,234	4,567
MIL CON	952	186	909	4,154	7,871	5,134	263	326	389	363	2,511
FMLY HSNB											
REV & MGT FNDS			802	1,938	1,161	889		1,063			
TRUST, RECEIPTS, & OTHER	-2,631	-1,398	-572	-530	-553	-578	-695	-872	-892	-721	482
TOTAL, CONSTANT \$	55,337	66,544	63,500	194,472	226,783	175,195	152,559	106,737	96,328	97,178	94,505
% REAL GROWTH											
MIL PERSONNEL		13.7	-5.6	94.4	21.8	-0.6	-7.3	-9.4	-14.3	0.2	-10.4
OPR & MAINT		13.5	-9.1	141.3	12.9	-22.2	-4.7	-30.8	-1.2	3.5	-0.3
PROCUREMENT		803.7	-27.3	2,282.7	10.5	-52.4	-25.5				
RDT&E		6.6	0.3	184.2	25.0	27.2	-5.1	-25.6	25.4	-11.1	7.9
MIL CON		-80.5	389.4	357.2	89.5	-34.8	-94.9	24.0	19.3	-6.8	592.0
TOTAL		20.3	-4.6	206.3	16.6	-22.7	-12.9	-30.0	-9.8	0.9	-2.8

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
OPR & MAINT	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
PROCUREMENT	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
MIL CON	236	307	182	165	166	211	361	978	403	481	557
FMLY HSNB											
REV & MGT FNDS								237	475	230	103
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
TOTAL, CURRENT \$	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
CONSTANT DOLLARS											
MIL PERSONNEL	51,418	51,276	51,228	57,627	55,689	55,869	56,288	61,214	75,059	80,601	81,747
OPR & MAINT	32,052	30,748	30,509	33,064	30,743	29,766	29,620	37,305	50,509	54,643	51,885
PROCUREMENT	7,959	8,744	9,383	15,826	15,693	17,902	10,914	25,333	31,846	35,214	30,347
RDT&E	7,872	7,554	7,846	8,957	8,846	9,168	8,902	9,012	9,498	8,960	8,919
MIL CON	1,668	2,078	1,258	1,144	1,153	1,420	2,241	5,609	2,308	2,627	2,897
FMLY HSNB											
REV & MGT FNDS								1,377	2,662	1,250	542
TRUST, RECEIPTS, & OTHER	251	363	85	128	-140	-237	-288	-581	-364	-364	-348
TOTAL, CONSTANT \$	101,219	100,763	100,309	116,747	111,983	113,889	107,677	139,269	171,517	182,930	175,990
% REAL GROWTH											
MIL PERSONNEL	-4.2	-0.3	-0.1	12.5	-3.4	0.3	0.8	8.8	22.6	7.4	1.4
OPR & MAINT	-3.6	-4.1	-0.8	8.4	-7.0	-3.2	-0.5	25.9	35.4	8.2	-5.0
PROCUREMENT		9.9	7.3	68.7	-0.8	14.1	-39.0	132.1	25.7	10.6	-13.8
RDT&E	72.3	-4.0	3.9	14.2	-1.2	3.6	-2.9	1.2	5.4	-5.7	-0.5
MIL CON	-33.6	24.6	-39.5	-9.0	0.7	23.2	57.7	150.3	-58.9	13.8	10.3
TOTAL	7.1	-0.4	-0.5	16.4	-4.1	1.7	-5.5	29.3	23.2	6.7	-3.8

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
OPR & MAINT	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
PROCUREMENT	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
MIL CON	313	672	599	492	654	760	903	713	628	812	832
FMLY HSNB											
REV & MGT FNDS							20	100	100	176	204
TRUST, RECEIPTS, & OTHER	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL, CURRENT \$	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
CONSTANT DOLLARS											
MIL PERSONNEL	77,985	72,017	60,184	52,891	50,288	48,913	47,949	47,515	46,525	46,386	46,885
OPR & MAINT	46,539	40,302	39,092	37,652	34,593	32,295	33,125	34,105	33,451	34,756	35,182
PROCUREMENT	21,880	12,809	13,968	11,044	9,513	7,770	9,359	13,214	14,290	15,029	14,655
RDT&E	8,657	8,241	8,561	8,126	7,725	6,564	6,500	7,175	6,971	6,889	6,887
MIL CON	1,642	3,129	2,594	1,969	2,278	2,396	2,673	2,090	1,718	2,042	1,965
FMLY HSNB											
REV & MGT FNDS							68	316	295	475	498
TRUST, RECEIPTS, & OTHER	-237	-217	-202	-198	-194	-175	-296	-163	-477	-613	-740
TOTAL, CONSTANT \$	156,467	136,281	124,195	111,484	104,203	97,763	99,378	104,252	102,773	104,964	105,332
% REAL GROWTH											
MIL PERSONNEL	-4.6	-7.7	-16.4	-12.1	-4.9	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
OPR & MAINT	-10.3	-13.4	-3.0	-3.7	-8.1	-6.6	2.6	3.0	-1.9	3.9	1.2
PROCUREMENT	-27.9	-41.5	9.0	-20.9	-13.9	-18.3	20.5	41.2	8.1	5.2	-2.5
RDT&E	-2.9	-4.8	3.9	-5.1	-4.9	-15.0	-1.0	10.4	-2.8	-1.2	0.0
MIL CON	-43.3	90.6	-17.1	-24.1	15.7	5.2	11.5	-21.8	-17.8	18.9	-3.8
TOTAL	-11.1	-12.9	-8.9	-10.2	-6.5	-6.2	1.7	4.9	-1.4	2.1	0.4

Table 6-19 (Continued)**ARMY BA BY TITLE**

(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
OPR & MAINT	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
PROCUREMENT	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
MIL CON	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
FMLY HSNG			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
REV & MGT FNDS	256	292	386	389	516	1,168	110	193	292	67	770
TRUST, RECEIPTS, & OTHER	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
TOTAL, CURRENT \$	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
CONSTANT DOLLARS											
MIL PERSONNEL	48,185	48,914	49,038	49,756	63,282	61,356	64,023	63,893	63,146	62,597	64,785
OPR & MAINT	37,340	41,113	41,580	43,634	45,289	44,005	47,120	46,866	46,938	47,581	64,062
PROCUREMENT	22,185	27,969	30,619	32,188	34,771	31,060	25,747	24,417	23,302	21,591	16,260
RDT&E	7,022	7,755	8,015	8,399	8,508	8,823	8,583	8,373	8,737	8,617	8,956
MIL CON	2,155	2,347	2,211	2,670	3,406	3,167	2,633	2,545	2,394	1,718	1,729
FMLY HSNG			2,109	2,428	2,522	2,517	2,770	2,726	2,539	2,293	2,332
REV & MGT FNDS	565	598	763	739	950	2,089	192	327	474	104	1,151
TRUST, RECEIPTS, & OTHER	-685	-397	-205	-506	-285	-494	-323	-531	-423	-517	-563
TOTAL, CONSTANT \$	116,767	128,299	134,129	139,308	158,441	152,523	150,744	148,615	147,107	143,985	158,713
% REAL GROWTH											
MIL PERSONNEL	2.8	1.5	0.3	1.5	27.2	-3.0	4.3	-0.2	-1.2	-0.9	3.5
OPR & MAINT	6.1	10.1	1.1	4.9	3.8	-2.8	7.1	-0.5	0.2	1.4	34.6
PROCUREMENT	51.4	26.1	9.5	5.1	8.0	-10.7	-17.1	-5.2	-4.6	-7.3	-24.7
RDT&E	2.0	10.4	3.3	4.8	1.3	3.7	-2.7	-2.4	4.3	-1.4	3.9
MIL CON	9.7	8.9	-5.8	20.7	27.6	-7.0	-16.9	-3.4	-6.0	-28.2	0.6
TOTAL	10.9	9.9	4.5	3.9	13.7	-3.7	-1.2	-1.4	-1.0	-2.1	10.2

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
OPR & MAINT	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
PROCUREMENT	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
MIL CON	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
FMLY HSNG	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
REV & MGT FNDS						146	1	9	374	822	234
TRUST, RECEIPTS, & OTHER	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
TOTAL, CURRENT \$	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
CONSTANT DOLLARS											
MIL PERSONNEL	60,916	52,567	48,475	46,714	44,279	43,687	41,689	41,203	41,126	41,528	43,571
OPR & MAINT	41,786	34,336	33,788	35,964	36,269	34,205	33,292	34,676	36,400	35,115	40,623
PROCUREMENT	12,545	11,245	9,901	9,778	11,102	11,672	9,701	12,384	13,449	14,962	14,422
RDT&E	9,714	9,074	8,071	7,902	6,769	6,943	6,916	6,855	7,035	8,051	8,886
MIL CON	1,763	1,057	1,897	1,163	2,141	1,636	1,842	1,663	1,920	2,098	3,141
FMLY HSNG	2,272	2,219	1,849	1,669	1,955	1,834	1,725	1,641	1,497	1,529	1,722
REV & MGT FNDS						191	1	12	477	1,030	291
TRUST, RECEIPTS, & OTHER	-339	-363	-319	-442	-556	-628	-163	-252	-146	-181	-222
TOTAL, CONSTANT \$	128,658	110,134	103,662	102,747	101,959	99,542	95,003	98,182	101,759	104,133	112,433
% REAL GROWTH											
MIL PERSONNEL	-6.0	-13.7	-7.8	-3.6	-5.2	-1.3	-4.6	-1.2	-0.2	1.0	4.9
OPR & MAINT	-34.8	-17.8	-1.6	6.4	0.8	-5.7	-2.7	4.2	5.0	-3.5	15.7
PROCUREMENT	-22.8	-10.4	-12.0	-1.2	13.5	5.1	-16.9	27.7	8.6	11.2	-3.6
RDT&E	8.5	-6.6	-11.1	-2.1	-14.3	2.6	-0.4	-0.9	2.6	14.4	10.4
MIL CON	2.0	-40.1	79.6	-38.7	84.1	-23.6	12.6	-9.7	15.4	9.3	49.7
TOTAL	-18.9	-14.4	-5.9	-0.9	-0.8	-2.4	-4.6	3.3	3.6	2.3	8.0

Table 6-19 (Continued)**ARMY BA BY TITLE**

(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462
OPR & MAINT	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580
PROCUREMENT	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563
MIL CON	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527
FMLY HSNB	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684
REV & MGT FNDS	254	2,648	2,153	460	-192	3,560	-944	-418
TRUST, RECEIPTS, & OTHER	-76	-46	57	-777	-98	-647	-408	-127
TOTAL, CURRENT \$	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337
CONSTANT DOLLARS								
MIL PERSONNEL	57,475	62,632	62,069	64,625	65,317	68,589	72,727	74,284
OPR & MAINT	63,725	87,079	69,161	85,482	103,372	104,223	107,455	117,283
PROCUREMENT	18,598	18,835	29,292	31,660	53,677	73,075	46,394	42,207
RDT&E	9,348	12,213	12,101	13,175	12,471	13,465	12,856	12,126
MIL CON	2,601	2,239	4,087	4,699	8,531	11,089	12,630	10,032
FMLY HSNB	1,676	1,610	1,775	1,403	1,384	1,147	1,426	718
REV & MGT FNDS	312	3,186	2,519	522	-212	3,850	-1,008	-438
TRUST, RECEIPTS, & OTHER	-94	-55	67	-883	-109	-700	-435	-135
TOTAL, CONSTANT \$	153,640	187,739	181,070	200,683	244,432	274,740	252,046	256,078
% REAL GROWTH								
MIL PERSONNEL	31.9	9.0	-0.9	4.1	1.1	5.0	6.0	2.1
OPR & MAINT	56.9	36.6	-20.6	23.6	20.9	0.8	3.1	9.1
PROCUREMENT	29.0	1.3	55.5	8.1	69.5	36.1	-36.5	-9.0
RDT&E	5.2	30.6	-0.9	8.9	-5.3	8.0	-4.5	-5.7
MIL CON	-17.2	-13.9	82.5	15.0	81.5	30.0	13.9	-20.6
TOTAL	36.7	22.2	-3.6	10.8	21.8	12.4	-8.3	1.6

Table 6-19 (Continued)**ARMY BA BY TITLE****(Dollars in Millions)**

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	70,038	67,968	66,527	56,323	57,189	58,365	59,454
OPR & MAINT	114,207	95,340	82,501	46,296	45,732	45,875	47,516
PROCUREMENT	36,398	24,836	22,853	20,606	20,707	21,786	22,521
RDT&E	9,954	8,404	8,949	8,558	8,569	7,417	6,763
MIL CON	6,720	4,021	3,180	1,884	1,809	1,301	1,026
FMLY HSNG	609	670	535	567	591	671	684
REV & MGT FNDS		155	103	49	22	36	24
TRUST, RECEIPTS, & OTHER	-859	-108	-107	-106	-106	-107	-107
TOTAL, CURRENT \$	237,066	201,286	184,541	134,178	134,514	135,344	137,881
CONSTANT DOLLARS							
MIL PERSONNEL	72,605	69,218	66,527	55,331	55,576	55,922	55,987
OPR & MAINT	117,861	96,634	82,501	45,831	44,728	44,234	45,063
PROCUREMENT	37,660	25,261	22,853	20,247	19,986	20,655	20,974
RDT&E	10,218	8,518	8,949	8,411	8,299	7,076	6,348
MIL CON	6,928	4,083	3,180	1,852	1,754	1,246	970
FMLY HSNG	629	681	535	558	571	637	638
REV & MGT FNDS		158	103	49	21	34	22
TRUST, RECEIPTS, & OTHER	-891	-110	-107	-104	-102	-102	-100
TOTAL, CONSTANT \$	245,012	204,443	184,541	132,173	130,832	129,703	129,902
% REAL GROWTH							
MIL PERSONNEL	-2.3	-4.7	-3.9	-16.8	0.4	0.6	0.1
OPR & MAINT	0.5	-18.0	-14.6	-44.4	-2.4	-1.1	1.9
PROCUREMENT	-10.8	-32.9	-9.5	-11.4	-1.3	3.4	1.5
RDT&E	-15.7	-16.6	5.1	-6.0	-1.3	-14.7	-10.3
MIL CON	-30.9	-41.1	-22.1	-41.8	-5.3	-29.0	-22.2
TOTAL	-4.3	-16.6	-9.7	-28.4	-1.0	-0.9	0.2

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
OPR & MAINT	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
PROCUREMENT	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
MIL CON	100	58	62	470	820	410	30	118	471	175	265
FMLY HSNB											
REV & MGT FNDS			65	256	514	140	100	469			
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT DOLLARS											
MIL PERSONNEL	28,995	28,451	28,396	38,935	53,115	54,114	52,469	48,162	47,465	48,184	44,196
OPR & MAINT	22,651	23,596	20,836	38,517	41,669	38,599	34,402	31,281	30,606	30,381	29,836
PROCUREMENT	14,114	8,196	8,974	50,166	74,277	46,501	28,056	33,541	27,964	32,187	35,370
RDT&E	1,864		2,288	4,075	4,758	4,723	5,014	5,672	5,575	5,868	6,273
MIL CON	820	474	496	3,704	6,309	3,137	209	876	3,129	1,194	1,762
FMLY HSNB											
REV & MGT FNDS			519	1,857	3,859	1,037	753	3,324			
TRUST, RECEIPTS, & OTHER	-2,983	-1,584	-596	-392	-366	-415	-703	-872	-892	-721	475
TOTAL, CONSTANT \$	65,461	59,134	60,913	136,862	183,621	147,696	120,201	121,985	113,848	117,093	117,912
% REAL GROWTH											
MIL PERSONNEL		-1.9	-0.2	37.1	36.4	1.9	-3.0	-8.2	-1.4	1.5	-8.3
OPR & MAINT		4.2	-11.7	84.9	8.2	-7.4	-10.9	-9.1	-2.2	-0.7	-1.8
PROCUREMENT		-41.9	9.5	459.0	48.1	-37.4	-39.7	19.5	-16.6	15.1	9.9
RDT&E				78.1	16.7	-0.7	6.2	13.1	-1.7	5.3	6.9
MIL CON		-42.1	4.5	647.0	70.3	-50.3	-93.3	318.6	257.1	-61.9	47.6
TOTAL		-9.7	3.0	124.7	34.2	-19.6	-18.6	1.5	-6.7	2.9	0.7

Table 6-20 (Continued)

NAVY BA BY TITLE

(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
OPR & MAINT	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
PROCUREMENT	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
MIL CON	303	213	167	150	168	205	277	644	272	519	297
FMLY HSNB											
REV & MGT FNDS				169	1			160	185		312
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
CONSTANT DOLLARS											
MIL PERSONNEL	43,301	42,569	42,508	45,066	45,428	45,570	46,571	50,158	54,040	55,531	56,107
OPR & MAINT	29,318	28,065	27,351	29,518	28,156	28,606	29,667	34,210	39,274	40,710	41,263
PROCUREMENT	38,187	30,594	43,032	58,043	58,439	47,879	42,065	48,103	50,715	45,403	37,223
RDT&E	10,563	10,357	9,386	9,047	10,225	10,471	9,190	10,009	11,664	11,141	12,247
MIL CON	2,009	1,430	1,119	996	1,103	1,292	1,671	3,676	1,558	2,809	1,589
FMLY HSNB											
REV & MGT FNDS				1,031	5			930	1,036		1,640
TRUST, RECEIPTS, & OTHER	440	505	115	183	-195	-328	-360	-378	-251	-189	-200
TOTAL, CONSTANT \$	123,818	113,522	123,510	143,884	143,161	133,490	128,804	146,710	158,035	155,406	149,867
% REAL GROWTH											
MIL PERSONNEL	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.7	2.8	1.0
OPR & MAINT	-1.7	-4.3	-2.5	7.9	-4.6	1.6	3.7	15.3	14.8	3.7	1.4
PROCUREMENT	8.0	-19.9	40.7	34.9	0.7	-18.1	-12.1	14.4	5.4	-10.5	-18.0
RDT&E	68.4	-1.9	-9.4	-3.6	13.0	2.4	-12.2	8.9	16.5	-4.5	9.9
MIL CON	14.0	-28.8	-21.8	-11.0	10.8	17.1	29.3	120.0	-57.6	80.3	-43.5
TOTAL	5.0	-8.3	8.8	16.5	-0.5	-6.8	-3.5	13.9	7.7	-1.7	-3.6

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
OPR & MAINT	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
PROCUREMENT	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
MIL CON	310	307	366	538	632	629	806	594	493	782	603
FMLY HSNB											
REV & MGT FNDS	5						12	38	32	251	238
TRUST, RECEIPTS, & OTHER	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
TOTAL, CURRENT \$	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
CONSTANT DOLLARS											
MIL PERSONNEL	53,964	48,307	44,819	43,726	41,935	40,796	39,464	38,666	38,040	37,600	37,714
OPR & MAINT	37,748	33,752	34,961	34,261	37,086	38,993	39,310	42,047	43,398	45,118	46,933
PROCUREMENT	39,855	36,781	41,234	38,922	34,425	29,444	32,156	40,384	39,775	36,411	36,422
RDT&E	11,985	11,121	11,445	11,424	10,940	11,123	10,877	11,784	11,680	11,347	10,536
MIL CON	1,557	1,452	1,597	2,097	2,207	2,002	2,335	1,699	1,307	1,864	1,364
FMLY HSNB											
REV & MGT FNDS	23						41	121	95	679	582
TRUST, RECEIPTS, & OTHER	-174	-147	-154	-152	-161	-148	-155	-91	-56	-256	-262
TOTAL, CONSTANT \$	144,958	131,265	133,903	130,277	126,433	122,209	124,027	134,609	134,239	132,764	133,289
% REAL GROWTH											
MIL PERSONNEL	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
OPR & MAINT	-8.5	-10.6	3.6	-2.0	8.2	5.1	0.8	7.0	3.2	4.0	4.0
PROCUREMENT	7.1	-7.7	12.1	-5.6	-11.6	-14.5	9.2	25.6	-1.5	-8.5	0.0
RDT&E	-2.1	-7.2	2.9	-0.2	-4.2	1.7	-2.2	8.3	-0.9	-2.9	-7.2
MIL CON	-2.0	-6.8	10.0	31.3	5.3	-9.3	16.7	-27.2	-23.1	42.6	-26.8
TOTAL	-3.3	-9.4	2.0	-2.7	-3.0	-3.3	1.5	8.5	-0.3	-1.1	0.4

Table 6-20 (Continued)**NAVY BA BY TITLE****(Dollars in Millions)**

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
OPR & MAINT	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
PROCUREMENT	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
MIL CON	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
FMLY HSNG			741	611	658	633	700	760	799	792	855
REV & MGT FNDS	585	632	367	903	3,758	2,698	595	329	185	-516	239
TRUST, RECEIPTS, & OTHER	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
TOTAL, CURRENT \$	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
CONSTANT DOLLARS											
MIL PERSONNEL	39,509	40,314	41,667	42,066	53,364	52,670	55,879	55,642	56,089	55,805	55,907
OPR & MAINT	50,564	53,226	55,568	57,505	62,582	58,516	57,525	57,315	57,209	55,064	58,492
PROCUREMENT	43,069	52,353	67,582	58,155	60,998	58,500	51,776	57,902	48,358	51,982	46,310
RDT&E	10,648	11,805	11,890	14,295	16,815	17,026	16,060	15,673	14,873	14,565	13,396
MIL CON	1,753	2,993	2,178	2,405	2,937	2,970	2,421	2,428	2,614	1,844	1,833
FMLY HSNG			1,452	1,161	1,211	1,131	1,213	1,273	1,288	1,237	1,283
REV & MGT FNDS	1,293	1,297	723	1,717	6,910	4,826	1,037	557	300	-804	357
TRUST, RECEIPTS, & OTHER	-265	-134	-201	-315	52	-313	-272	-147	34	-250	-278
TOTAL, CONSTANT \$	146,571	161,855	180,860	176,990	204,867	195,325	185,638	190,644	180,766	179,443	177,300
% REAL GROWTH											
MIL PERSONNEL	4.8	2.0	3.4	1.0	26.9	-1.3	6.1	-0.4	0.8	-0.5	0.2
OPR & MAINT	7.7	5.3	4.4	3.5	8.8	-6.5	-1.7	-0.4	-0.2	-3.8	6.2
PROCUREMENT	18.3	21.6	29.1	-13.9	4.9	-4.1	-11.5	11.8	-16.5	7.5	-10.9
RDT&E	1.1	10.9	0.7	20.2	17.6	1.3	-5.7	-2.4	-5.1	-2.1	-8.0
MIL CON	28.5	70.7	-27.2	10.4	22.1	1.1	-18.5	0.3	7.7	-29.5	-0.6
TOTAL	10.0	10.4	11.7	-2.1	15.8	-4.7	-5.0	2.7	-5.2	-0.7	-1.2

Table 6-20 (Continued)**NAVY BA BY TITLE**

(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
MIL PERSONNEL	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
OPR & MAINT	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
PROCUREMENT	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
MIL CON	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
FMLY HSNB	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
REV & MGT FNDS		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
TRUST, RECEIPTS, & OTHER	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
TOTAL, CURRENT \$	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376

CONSTANT DOLLARS

MIL PERSONNEL	54,060	50,217	47,059	44,291	42,236	41,289	39,041	38,047	37,915	38,309	40,441
OPR & MAINT	48,206	42,694	40,084	41,650	40,553	38,456	39,425	40,986	40,893	40,768	45,037
PROCUREMENT	38,264	27,819	22,382	23,642	21,366	22,852	25,713	26,951	29,626	33,162	30,186
RDT&E	10,992	13,093	11,622	11,894	11,491	10,637	10,429	11,861	11,701	12,189	14,276
MIL CON	1,423	604	1,923	592	4,151	2,603	2,280	866	1,282	1,809	1,720
FMLY HSNB	1,449	1,496	1,548	1,667	2,130	2,035	1,829	1,595	1,528	1,671	1,549
REV & MGT FNDS		3,481	2,139	-683	1,375	2,423	1,411	791	1,631	1,453	1,997
TRUST, RECEIPTS, & OTHER	-306	-289	-217	-886	488	-152	-1,781	69	-422	-202	-219
TOTAL, CONSTANT \$	154,089	139,115	126,540	122,168	123,789	120,143	118,346	121,166	124,154	129,159	134,988

% REAL GROWTH

MIL PERSONNEL	-3.3	-7.1	-6.3	-5.9	-4.6	-2.2	-5.4	-2.5	-0.3	1.0	5.6
OPR & MAINT	-17.6	-11.4	-6.1	3.9	-2.6	-5.2	2.5	4.0	-0.2	-0.3	10.5
PROCUREMENT	-17.4	-27.3	-19.5	5.6	-9.6	7.0	12.5	4.8	9.9	11.9	-9.0
RDT&E	-17.9	19.1	-11.2	2.3	-3.4	-7.4	-2.0	13.7	-1.4	4.2	17.1
MIL CON	-22.4	-57.6	218.6	-69.2	600.9	-37.3	-12.4	-62.0	48.1	41.1	-4.9
TOTAL	-13.1	-9.7	-9.0	-3.5	1.3	-2.9	-1.5	2.4	2.5	4.0	4.5

Table 6-20 (Continued)**NAVY BA BY TITLE**

(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715
OPR & MAINT	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157
PROCUREMENT	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938
MIL CON	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324
FMLY HSNB	1,194	985	712	823	637	676	756	515
REV & MGT FNDS	1,693	1,269	2,271	1,208	366	1,997	1,982	505
TRUST, RECEIPTS, & OTHER	-209	325	92	-166	-226	120	-297	-96
TOTAL, CURRENT \$	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989
CONSTANT DOLLARS								
MIL PERSONNEL	47,226	46,582	47,307	47,614	47,091	47,626	48,535	49,244
OPR & MAINT	57,515	50,423	47,676	51,786	52,948	55,030	57,263	58,683
PROCUREMENT	32,939	35,408	37,074	41,474	44,289	51,499	44,988	50,495
RDT&E	16,790	17,839	19,619	21,431	21,663	19,901	21,093	20,851
MIL CON	2,059	1,645	1,574	2,033	2,502	3,668	5,218	4,554
FMLY HSNB	1,491	1,204	829	931	704	733	807	541
REV & MGT FNDS	2,071	1,515	2,644	1,367	404	2,164	2,118	583
TRUST, RECEIPTS, & OTHER	-257	392	107	-189	-250	130	-316	-101
TOTAL, CONSTANT \$	159,835	155,007	156,830	166,446	169,352	180,752	179,706	184,851
% REAL GROWTH								
MIL PERSONNEL	16.8	-1.4	1.6	0.6	-1.1	1.1	1.9	1.5
OPR & MAINT	27.7	-12.3	-5.4	8.6	2.2	3.9	4.1	2.5
PROCUREMENT	9.1	7.5	4.7	11.9	6.8	16.3	-12.6	12.2
RDT&E	17.6	6.2	10.0	9.2	1.1	-8.1	6.0	-1.1
MIL CON	19.7	-20.1	-4.3	29.2	23.1	46.6	42.2	-12.7
TOTAL	18.4	-3.0	1.2	6.1	1.7	6.7	-0.6	2.9

Table 6-20 (Continued)**NAVY BA BY TITLE****(Dollars in Millions)**

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	47,360	48,296	46,841	44,929	45,411	46,174	47,153
OPR & MAINT	58,542	56,716	59,448	47,963	48,409	49,401	50,012
PROCUREMENT	46,785	45,791	43,895	43,338	48,997	48,074	53,200
RDT&E	17,931	17,728	16,943	16,279	16,176	15,801	14,063
MIL CON	3,791	2,446	1,917	1,521	2,268	2,006	1,959
FMLY HSNB	552	469	480	462	460	464	479
REV & MGT FNDS	1,475	1,065	608	1,274	645	1,473	554
TRUST, RECEIPTS, & OTHER	61	-284	-293	-287	-287	-287	-287
TOTAL, CURRENT \$	176,498	172,226	169,839	155,478	162,078	163,106	167,133
CONSTANT DOLLARS							
MIL PERSONNEL	49,095	49,178	46,841	44,147	44,141	44,259	44,427
OPR & MAINT	60,485	57,220	59,448	47,865	47,749	48,045	47,882
PROCUREMENT	48,416	46,580	43,895	42,582	47,291	45,580	49,549
RDT&E	18,439	17,958	16,943	16,023	15,695	15,097	13,226
MIL CON	3,923	2,488	1,917	1,494	2,188	1,901	1,824
FMLY HSNB	570	476	480	454	445	441	447
REV & MGT FNDS	1,527	1,083	608	1,253	623	1,397	516
TRUST, RECEIPTS, & OTHER	64	-289	-293	-283	-278	-272	-267
TOTAL, CONSTANT \$	182,519	174,695	169,839	153,535	157,855	156,449	157,603
% REAL GROWTH							
MIL PERSONNEL	-0.3	0.2	-4.8	-5.8	0.0	0.3	0.4
OPR & MAINT	3.1	-5.4	3.9	-19.5	-0.2	0.6	-0.3
PROCUREMENT	-4.1	-3.8	-5.8	-3.0	11.1	-3.6	8.7
RDT&E	-11.6	-2.6	-5.7	-5.4	-2.0	-3.8	-12.4
MIL CON	-13.9	-36.6	-23.0	-22.1	46.5	-13.1	-4.1
TOTAL	-1.3	-4.3	-2.8	-9.6	2.8	-0.9	0.7

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
OPR & MAINT	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
PROCUREMENT	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
MIL CON	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
FMLY HSNB											
REV & MGT FNDS			2	50	106	100		500			75
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
CONSTANT DOLLARS											
MIL PERSONNEL	20,931	23,038	23,927	33,275	51,377	54,203	53,356	55,139	56,460	57,123	55,332
OPR & MAINT	17,541	14,651	17,504	40,796	46,194	40,870	40,385	37,022	43,030	43,900	45,086
PROCUREMENT	21,310	4,586	21,637	70,177	111,348	97,460	30,432	24,501	39,447	42,619	40,798
RDT&E	1,769	1,240	2,200	4,032	6,659	9,332	8,889	9,560	14,512	19,397	16,297
MIL CON	287	377	1,602	11,269	16,886	9,634	2,228	5,482	5,356	8,272	9,508
FMLY HSNB											
REV & MGT FNDS			16	362	798	741		3,544			469
TRUST, RECEIPTS, & OTHER	-2,115	-1,437	-516	-450	-455	-533	-665	-822	-913	-702	444
TOTAL, CONSTANT \$	59,723	42,455	66,370	159,462	232,808	211,707	134,624	134,425	157,892	170,609	167,935
% REAL GROWTH											
MIL PERSONNEL		10.1	3.9	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.1
OPR & MAINT		-16.5	19.5	133.1	13.2	-11.5	-1.2	-8.3	16.2	2.0	2.7
PROCUREMENT		-78.5	371.8	224.3	58.7	-12.5	-68.8	-19.5	61.0	8.0	-4.3
RDT&E		-29.9	77.4	83.3	65.2	40.1	-4.8	7.5	51.8	33.7	-16.0
MIL CON		31.5	325.2	603.4	49.8	-42.9	-76.9	146.1	-2.3	54.4	15.0
TOTAL		-28.9	56.3	140.3	46.0	-9.1	-36.4	-0.1	17.5	8.1	-1.6

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
OPR & MAINT	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
PROCUREMENT	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
MIL CON	796	804	694	462	799	488	392	720	414	502	273
FMLY HSNB											
REV & MGT FNDS									14	167	419
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
TOTAL, CURRENT \$	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
CONSTANT DOLLARS											
MIL PERSONNEL	53,862	52,848	52,452	55,635	54,094	54,352	53,846	54,053	56,444	56,376	55,866
OPR & MAINT	44,587	43,991	43,724	44,908	43,595	42,706	43,614	45,286	49,452	51,463	56,251
PROCUREMENT	51,305	47,100	38,169	46,039	49,492	44,295	41,925	53,650	56,737	55,828	46,753
RDT&E	15,940	18,034	21,161	22,711	23,461	22,320	19,631	19,249	18,400	19,019	18,611
MIL CON	5,395	5,360	4,633	3,075	5,051	3,026	2,364	4,103	2,301	2,676	1,419
FMLY HSNB											
REV & MGT FNDS									76	908	2,200
TRUST, RECEIPTS, & OTHER	440	524	115	183	-195	-322	-420	-383	-185	-298	-152
TOTAL, CONSTANT \$	171,529	167,857	160,255	172,552	175,497	166,378	160,960	175,958	183,224	185,971	180,948
% REAL GROWTH											
MIL PERSONNEL	-2.7	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.4	4.4	-0.1	-0.9
OPR & MAINT	-1.1	-1.3	-0.6	2.7	-2.9	-2.0	2.1	3.8	9.2	4.1	9.3
PROCUREMENT	25.8	-8.2	-19.0	20.6	7.5	-10.5	-5.4	28.0	5.8	-1.6	-16.3
RDT&E	-2.2	13.1	17.3	7.3	3.3	-4.9	-12.1	-1.9	-4.4	3.4	-2.1
MIL CON	-43.3	-0.7	-13.6	-33.6	64.3	-40.1	-21.9	73.6	-43.9	16.3	-47.0
TOTAL	2.1	-2.1	-4.5	7.7	1.7	-5.2	-3.3	9.3	4.1	1.5	-2.7

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
OPR & MAINT	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
PROCUREMENT	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
MIL CON	303	296	307	289	277	508	632	856	470	541	633
FMLY HSNB											
REV & MGT FNDS						126	15	59	287	196	443
TRUST, RECEIPTS, & OTHER	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
TOTAL, CURRENT \$	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
CONSTANT DOLLARS											
MIL PERSONNEL	54,100	50,881	48,051	45,300	43,373	40,734	38,297	36,160	35,107	34,788	34,477
OPR & MAINT	51,573	46,317	44,289	42,257	40,869	41,732	39,784	40,101	38,553	39,730	41,567
PROCUREMENT	35,374	31,149	29,568	26,477	24,003	22,275	25,654	32,823	28,957	28,297	30,350
RDT&E	15,956	13,794	13,602	13,791	12,400	11,958	11,926	11,785	12,034	11,630	12,243
MIL CON	1,489	1,378	1,332	1,107	953	1,586	1,780	2,363	1,187	1,253	1,363
FMLY HSNB											
REV & MGT FNDS						462	51	186	845	530	1,082
TRUST, RECEIPTS, & OTHER	-130	-99	-224	-89	-109	-266	-40	-102	-91	-391	-650
TOTAL, CONSTANT \$	158,362	143,421	136,617	128,842	121,489	118,481	117,452	123,314	116,592	115,837	120,432
% REAL GROWTH											
MIL PERSONNEL	-3.2	-5.9	-5.6	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
OPR & MAINT	-8.3	-10.2	-4.4	-4.6	-3.3	2.1	-4.7	0.8	-3.9	3.1	4.6
PROCUREMENT	-24.3	-11.9	-5.1	-10.5	-9.3	-7.2	15.2	27.9	-11.8	-2.3	7.3
RDT&E	-14.3	-13.6	-1.4	1.4	-10.1	-3.6	-0.3	-1.2	2.1	-3.4	5.3
MIL CON	5.0	-7.5	-3.3	-16.9	-13.9	66.4	12.2	32.7	-49.8	5.5	8.8
TOTAL	-12.5	-9.4	-4.7	-5.7	-5.7	-2.5	-0.9	5.0	-5.5	-0.6	4.0

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
OPR & MAINT	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
PROCUREMENT	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
MIL CON	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
FMLY HSNG			914	805	885	793	798	828	921	870	888
REV & MGT FNDS	593	79	162	1,289	549	752	202	452	187	121	1,672
TRUST, RECEIPTS, & OTHER	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
TOTAL, CURRENT \$	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
CONSTANT DOLLARS											
MIL PERSONNEL	35,751	36,103	36,864	37,112	47,145	45,816	48,065	47,392	46,398	45,431	45,074
OPR & MAINT	44,324	45,746	47,780	49,461	52,065	51,114	50,954	52,171	54,231	53,614	54,117
PROCUREMENT	36,816	48,148	53,901	67,096	75,455	66,849	54,189	43,687	48,741	46,004	35,496
RDT&E	15,736	18,490	21,205	23,670	25,239	23,855	26,241	24,716	23,866	21,154	18,467
MIL CON	2,143	3,351	3,267	2,974	3,141	3,053	2,391	2,281	2,247	2,188	1,640
FMLY HSNG			1,815	1,564	1,673	1,469	1,444	1,427	1,522	1,377	1,350
REV & MGT FNDS	1,310	162	319	2,450	1,009	1,346	351	765	303	188	2,499
TRUST, RECEIPTS, & OTHER	-206	-715	-162	-255	-453	-383	-696	-575	-599	-427	-726
TOTAL, CONSTANT \$	135,874	151,284	164,989	184,071	205,274	193,120	182,939	171,862	176,710	169,529	157,919
% REAL GROWTH											
MIL PERSONNEL	3.7	1.0	2.1	0.7	27.0	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
OPR & MAINT	6.6	3.2	4.4	3.5	5.3	-1.8	-0.3	2.4	3.9	-1.1	0.9
PROCUREMENT	21.3	30.8	11.9	24.5	12.5	-11.4	-18.9	-19.4	11.6	-5.6	-22.8
RDT&E	28.5	17.5	14.7	11.6	6.6	-5.5	10.0	-5.8	-3.4	-11.4	-12.7
MIL CON	57.2	56.4	-2.5	-9.0	5.6	-2.8	-21.7	-4.6	-1.5	-2.7	-25.0
TOTAL	12.8	11.3	9.1	11.6	11.5	-5.9	-5.3	-6.1	2.8	-4.1	-6.8

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
OPR & MAINT	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
PROCUREMENT	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
MIL CON	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
FMLY HSNG	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
REV & MGT FNDS						790	234	1,510	434	515	292
TRUST, RECEIPTS, & OTHER	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
TOTAL, CURRENT \$	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
CONSTANT DOLLARS											
MIL PERSONNEL	41,208	37,117	32,696	34,440	33,177	32,066	30,557	30,015	29,854	29,915	33,336
OPR & MAINT	43,269	40,521	43,509	42,957	40,052	37,679	39,690	41,885	41,461	42,032	48,305
PROCUREMENT	33,521	30,802	24,577	22,536	20,895	18,906	20,045	23,920	23,978	27,790	28,850
RDT&E	18,960	18,704	17,041	16,319	16,872	18,729	18,869	18,027	18,635	18,049	18,121
MIL CON	1,726	1,487	2,155	1,113	1,728	2,083	2,021	1,120	1,504	1,780	2,242
FMLY HSNG	1,648	1,753	1,314	1,547	1,547	1,541	1,496	1,431	1,509	1,384	1,738
REV & MGT FNDS						1,038	306	1,954	554	645	363
TRUST, RECEIPTS, & OTHER	-416	-314	-461	-641	-309	-595	-533	-319	-578	-119	-134
TOTAL, CONSTANT \$	139,915	130,071	120,832	118,271	113,961	111,447	112,450	118,034	116,916	121,477	132,821
% REAL GROWTH											
MIL PERSONNEL	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.7	-1.8	-0.5	0.2	11.4
OPR & MAINT	-20.0	-6.3	7.4	-1.3	-6.8	-5.9	5.3	5.5	-1.0	1.4	14.9
PROCUREMENT	-5.6	-8.1	-20.2	-8.3	-7.3	-9.5	6.0	19.3	0.2	15.9	3.8
RDT&E	2.7	-1.3	-8.9	-4.2	3.4	11.0	0.7	-4.5	3.4	-3.1	0.4
MIL CON	5.2	-13.8	45.0	-48.4	55.2	20.6	-3.0	-44.6	34.2	18.4	26.0
TOTAL	-11.4	-7.0	-7.1	-2.1	-3.6	-2.2	0.9	5.0	-0.9	3.9	9.3

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406
OPR & MAINT	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045
PROCUREMENT	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947
MIL CON	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198
FMLY HSNB	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577
REV & MGT FNDS	31	690	-667	1,252	666	-934	251	1,603
TRUST, RECEIPTS, & OTHER	-147	-110	-359	-180	-80	-96	-96	-226
TOTAL, CURRENT \$	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936
CONSTANT DOLLARS								
MIL PERSONNEL	37,448	37,571	37,201	37,183	36,703	35,961	36,246	37,232
OPR & MAINT	59,779	52,577	49,304	55,227	55,805	56,891	61,315	59,829
PROCUREMENT	38,229	38,592	40,630	40,609	43,671	47,567	47,293	42,582
RDT&E	23,103	24,304	23,915	25,142	27,141	28,831	28,104	29,455
MIL CON	1,982	2,162	1,724	2,455	2,571	3,358	3,322	3,368
FMLY HSNB	1,914	1,750	1,955	2,367	2,122	1,091	1,162	623
REV & MGT FNDS	38	831	-780	1,422	737	-1,010	267	1,810
TRUST, RECEIPTS, & OTHER	-181	-132	-421	-205	-89	-104	-103	-238
TOTAL, CONSTANT \$	162,311	157,654	153,528	164,200	168,662	172,583	177,607	174,660
% REAL GROWTH								
MIL PERSONNEL	12.3	0.3	-1.0	0.0	-1.3	-2.0	0.8	2.7
OPR & MAINT	23.8	-12.0	-6.2	12.0	1.0	1.9	7.8	-2.4
PROCUREMENT	32.5	0.9	5.3	-0.1	7.5	8.9	-0.6	-10.0
RDT&E	27.5	5.2	-1.6	5.1	8.0	6.2	-2.5	4.8
MIL CON	-11.6	9.1	-20.3	42.4	4.7	30.6	-1.0	1.4
TOTAL	22.2	-2.9	-2.6	7.0	2.7	2.3	2.9	-1.7

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	36,040	36,848	35,804	35,098	35,776	36,439	37,377
OPR & MAINT	59,357	55,472	54,529	45,611	46,728	47,617	48,555
PROCUREMENT	41,789	40,873	37,089	37,659	38,987	42,836	43,935
RDT&E	27,481	26,482	25,481	26,404	25,586	24,896	26,444
MIL CON	1,611	1,425	566	1,719	1,756	2,379	1,388
FMLY HSNB	591	490	582	488	398	405	412
REV & MGT FNDS	84	77	286	62	62	63	64
TRUST, RECEIPTS, & OTHER	-143	-144	-144	-138	-138	-137	-137
TOTAL, CURRENT \$	166,809	161,522	154,193	146,902	149,154	154,498	158,038
CONSTANT DOLLARS							
MIL PERSONNEL	37,355	37,520	35,804	34,487	34,791	34,953	35,244
OPR & MAINT	61,381	55,991	54,529	45,513	46,081	46,304	46,470
PROCUREMENT	43,252	41,569	37,089	37,018	37,646	40,630	40,936
RDT&E	28,419	26,911	25,481	25,968	24,733	23,650	24,678
MIL CON	1,667	1,449	566	1,688	1,695	2,255	1,293
FMLY HSNB	615	495	582	486	391	392	392
REV & MGT FNDS	87	78	286	61	60	60	60
TRUST, RECEIPTS, & OTHER	-149	-147	-144	-136	-134	-130	-128
TOTAL, CONSTANT \$	172,626	163,867	154,193	145,085	145,263	148,113	148,945
% REAL GROWTH							
MIL PERSONNEL	0.3	0.4	-4.6	-3.7	0.9	0.5	0.8
OPR & MAINT	2.6	-8.8	-2.6	-16.5	1.2	0.5	0.4
PROCUREMENT	1.6	-3.9	-10.8	-0.2	1.7	7.9	0.8
RDT&E	-3.5	-5.3	-5.3	1.9	-4.8	-4.4	4.3
MIL CON	-50.5	-13.0	-60.9	198.1	0.4	33.0	-42.7
TOTAL	-1.2	-5.1	-5.9	-5.9	0.1	2.0	0.6

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
OPR & MAINT	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
PROCUREMENT	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
MIL CON	73	51	77	97	353	535	379	379	412	457	389
FMLY HSNB											
REV & MGT FNDS	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT DOLLARS											
MIL PERSONNEL	34,719	36,391	35,434	61,721	86,071	80,939	76,694	69,021	60,552	59,667	56,596
OPR & MAINT	25,249	24,402	22,809	36,019	62,683	50,074	44,652	32,617	31,420	32,139	32,520
PROCUREMENT	420	2,048	2,417	3,793	31,060	44,265	26,068	8,529	8,239	9,315	8,457
RDT&E	1,103	1,021	1,223	2,326	3,733	4,691	5,167	5,672	5,767	5,434	5,758
MIL CON	622	416	634	779	2,797	4,219	3,026	2,872	2,978	3,080	2,630
FMLY HSNB											
REV & MGT FNDS	549	-502	-1,040	870	-2,062	11	-1,732	-2,452	-2,506	-2,413	-3,392
TRUST, RECEIPTS, & OTHER	-2,631	-1,398	-572	-530	-553	-578	-695	-872	-892	-721	482
TOTAL, CONSTANT \$	60,030	62,376	60,906	104,978	183,728	183,622	153,180	115,387	105,560	106,502	103,050
% REAL GROWTH											
MIL PERSONNEL		4.8	-2.6	74.2	39.5	-6.0	-5.2	-10.0	-12.3	-1.5	-5.1
OPR & MAINT		-3.4	-6.5	57.9	74.0	-20.1	-10.8	-27.0	-3.7	2.3	1.2
PROCUREMENT		387.4	18.0	56.9	718.8	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	19.8	90.1	60.5	25.7	10.1	9.8	1.7	-5.8	6.0
MIL CON		-33.2	52.6	22.8	259.0	50.9	-28.3	-5.1	3.7	3.4	-14.6
TOTAL		3.9	-2.4	72.4	75.0	-0.1	-16.6	-24.7	-8.5	0.9	-3.2

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
OPR & MAINT	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
PROCUREMENT	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
MIL CON	436	283	276	175	178	233	216	332	448	678	460
FMLY HSNB											
REV & MGT FNDS	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
TOTAL, CURRENT \$	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
CONSTANT DOLLARS											
MIL PERSONNEL	52,613	52,504	53,206	59,411	57,041	56,731	56,177	60,206	74,177	80,114	81,973
OPR & MAINT	32,430	30,812	30,590	32,567	32,061	30,400	29,364	35,694	49,496	54,012	52,471
PROCUREMENT	8,093	8,055	8,786	11,252	14,789	14,312	10,800	15,802	25,071	32,182	32,687
RDT&E	6,523	7,176	8,031	8,504	8,925	8,798	8,706	8,872	9,861	8,443	8,705
MIL CON	2,860	1,893	1,786	1,187	1,220	1,566	1,440	2,063	2,638	3,797	2,531
FMLY HSNB											
REV & MGT FNDS	-1,614	-1,938	-1,217	-809	-2,832	-457	-615	929	-309	4,361	-1,829
TRUST, RECEIPTS, & OTHER	251	363	85	128	-140	-237	-288	-581	-294	-390	-338
TOTAL, CONSTANT \$	101,155	98,864	101,267	112,240	111,064	111,113	105,586	122,985	160,639	182,520	176,201
% REAL GROWTH											
MIL PERSONNEL	-7.0	-0.2	1.3	11.7	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
OPR & MAINT	-0.3	-5.0	-0.7	6.5	-1.6	-5.2	-3.4	21.6	38.7	9.1	-2.9
PROCUREMENT	-4.3	-0.5	9.1	28.1	31.4	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E	13.3	10.0	11.9	5.9	5.0	-1.4	-1.0	1.9	11.1	-14.4	3.1
MIL CON	8.8	-33.8	-5.6	-33.6	2.8	28.4	-8.1	43.3	27.9	43.9	-33.3
TOTAL	-1.8	-2.3	2.4	10.8	-1.0	0.0	-5.0	16.5	30.6	13.6	-3.5

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
OPR & MAINT	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
PROCUREMENT	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
MIL CON	458	502	423	421	693	624	915	755	737	702	955
FMLY HSNB											
REV & MGT FNDS	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
TRUST, RECEIPTS, & OTHER	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
TOTAL, CURRENT \$	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
CONSTANT DOLLARS											
MIL PERSONNEL	78,427	71,551	60,482	52,029	50,005	49,144	47,786	47,097	46,519	46,173	46,772
OPR & MAINT	47,201	42,180	41,215	36,393	34,153	33,425	32,597	32,747	33,492	34,113	34,777
PROCUREMENT	26,669	21,300	18,442	13,245	12,806	9,997	4,938	9,094	10,467	13,213	14,352
RDT&E	9,043	8,105	8,747	8,996	9,582	7,754	6,702	6,915	7,271	6,838	7,038
MIL CON	2,447	2,521	2,042	1,947	2,957	2,325	3,214	2,477	2,263	2,011	2,464
FMLY HSNB											
REV & MGT FNDS	-573	-704	-77	-1,553	53	142	-184	48	-533	294	-132
TRUST, RECEIPTS, & OTHER	-240	-232	-197	-249	-240	-138	-337	-210	-501	-600	-762
TOTAL, CONSTANT \$	162,973	144,720	130,654	110,807	109,316	102,649	94,717	98,169	98,978	102,043	104,510
% REAL GROWTH											
MIL PERSONNEL	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.7	1.3
OPR & MAINT	-10.0	-10.6	-2.3	-11.7	-6.2	-2.1	-2.5	0.5	2.3	1.9	1.9
PROCUREMENT	-18.4	-20.1	-13.4	-28.2	-3.3	-21.9	-50.6	84.2	15.1	26.2	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.5	-19.1	-13.6	3.2	5.1	-6.0	2.9
MIL CON	-3.3	3.0	-19.0	-4.6	51.9	-21.4	38.2	-22.9	-8.6	-11.1	22.5
TOTAL	-7.5	-11.2	-9.7	-15.2	-1.3	-6.1	-7.7	3.6	0.8	3.1	2.4

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
OPR & MAINT	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
PROCUREMENT	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
MIL CON	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
FMLY HSNB	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
REV & MGT FNDS	136	20	-21	-95	-159	817	479	213	113	-357	-9
TRUST, RECEIPTS, & OTHER	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
TOTAL, CURRENT \$	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
CONSTANT DOLLARS											
MIL PERSONNEL	47,779	48,616	48,895	49,200	62,921	63,784	62,344	63,644	64,912	60,856	63,907
OPR & MAINT	34,954	39,095	40,902	42,115	43,240	45,180	46,044	48,616	47,336	47,818	58,776
PROCUREMENT	16,117	18,086	23,118	25,811	27,846	26,912	27,665	26,528	25,935	22,849	22,429
RDT&E	6,960	7,138	7,735	7,783	7,852	7,882	8,938	8,471	8,671	9,174	8,898
MIL CON	1,910	1,999	2,119	2,071	2,320	2,953	3,652	3,038	2,444	2,062	1,414
FMLY HSNB	1,414	1,612	1,802	2,026	2,226	2,514	2,614	2,672	2,647	2,787	2,404
REV & MGT FNDS	299	41	-41	-180	-291	1,461	835	359	183	-556	-14
TRUST, RECEIPTS, & OTHER	-1,766	-407	-232	-576	-337	-498	-325	-496	-387	-515	-576
TOTAL, CONSTANT \$	107,667	116,180	124,300	128,250	145,776	150,188	151,766	152,832	151,740	144,475	157,238
% REAL GROWTH											
MIL PERSONNEL	2.2	1.8	0.6	0.6	27.9	1.4	-2.3	2.1	2.0	-6.2	5.0
OPR & MAINT	0.5	11.8	4.6	3.0	2.7	4.5	1.9	5.6	-2.6	1.0	22.9
PROCUREMENT	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.1	2.6	8.4	0.6	0.9	0.4	13.4	-5.2	2.4	5.8	-3.0
MIL CON	-22.5	4.6	6.0	-2.3	12.0	27.3	23.6	-16.8	-19.6	-15.6	-31.4
TOTAL	3.0	7.9	7.0	3.2	13.7	3.0	1.1	0.7	-0.7	-4.8	8.8

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
OPR & MAINT	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
PROCUREMENT	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
MIL CON	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
FMLY HSNB	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
REV & MGT FNDS	-91	195	76	36	96	202	-57	-273	125	385	287
TRUST, RECEIPTS, & OTHER	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
TOTAL, CURRENT \$	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
CONSTANT DOLLARS											
MIL PERSONNEL	61,294	52,483	49,917	46,862	42,437	43,028	41,230	40,433	42,193	40,020	43,918
OPR & MAINT	44,153	38,716	33,870	35,265	34,405	34,283	32,576	33,188	35,328	35,841	39,143
PROCUREMENT	19,054	16,467	11,800	10,709	10,398	11,393	11,559	11,891	11,741	13,114	14,365
RDT&E	9,237	9,327	8,563	7,469	7,062	6,845	6,711	6,809	6,328	7,410	8,291
MIL CON	1,300	1,638	1,423	1,451	1,532	1,826	1,925	1,361	1,356	1,747	1,849
FMLY HSNB	2,314	1,982	1,839	1,730	1,796	1,853	1,701	1,641	1,508	1,437	1,447
REV & MGT FNDS	-132	276	106	49	128	265	-74	-354	160	482	356
TRUST, RECEIPTS, & OTHER	-338	-363	-319	-442	-556	-628	-163	-253	-149	-180	-225
TOTAL, CONSTANT \$	136,882	120,525	107,197	103,094	97,203	98,866	95,465	94,717	98,464	99,872	109,143
% REAL GROWTH											
MIL PERSONNEL	-4.1	-14.4	-4.9	-6.1	-9.4	1.4	-4.2	-1.9	4.4	-5.2	9.7
OPR & MAINT	-24.9	-12.3	-12.5	4.1	-2.4	-0.4	-5.0	1.9	6.4	1.5	9.2
PROCUREMENT	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.8	1.0	-8.2	-12.8	-5.4	-3.1	-2.0	1.5	-7.1	17.1	11.9
MIL CON	-8.1	26.1	-13.2	2.0	5.6	19.2	5.4	-29.3	-0.3	28.8	5.8
TOTAL	-12.9	-11.9	-11.1	-3.8	-5.7	1.7	-3.4	-0.8	4.0	1.4	9.3

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544
OPR & MAINT	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217
PROCUREMENT	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714
MIL CON	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938
FMLY HSNB	1,249	1,292	1,224	1,173	1,155	1,149	717	671
REV & MGT FNDS	-1,019	-615	-201	219	-910	-418	256	-689
TRUST, RECEIPTS, & OTHER	-73	-47	63	-777	-98	-129	-253	-127
TOTAL, CURRENT \$	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625
CONSTANT DOLLARS								
MIL PERSONNEL	55,697	59,978	66,967	64,089	64,494	68,277	71,418	73,337
OPR & MAINT	52,189	69,949	78,425	83,025	88,515	101,183	105,699	106,519
PROCUREMENT	15,403	16,517	20,942	25,427	31,846	43,442	50,020	50,060
RDT&E	8,751	10,051	11,369	12,324	12,593	12,170	12,433	11,268
MIL CON	2,393	2,588	2,467	2,879	3,900	6,113	8,485	10,498
FMLY HSNB	1,546	1,565	1,437	1,335	1,281	1,242	762	706
REV & MGT FNDS	-1,253	-741	-236	250	-1,007	-452	273	-725
TRUST, RECEIPTS, & OTHER	-90	-56	74	-883	-109	-139	-270	-135
TOTAL, CONSTANT \$	134,635	159,851	181,446	188,444	201,513	231,836	248,820	251,528
% REAL GROWTH								
MIL PERSONNEL	26.8	7.7	11.7	-4.3	0.6	5.9	4.6	2.7
OPR & MAINT	33.3	34.0	12.1	5.9	6.6	14.3	4.5	0.8
PROCUREMENT	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1
RDT&E	5.6	14.9	13.1	8.4	2.2	-3.4	2.2	-9.4
MIL CON	29.4	8.2	-4.7	16.7	35.5	56.8	38.8	23.7
TOTAL	23.4	18.7	13.5	3.9	6.9	15.0	7.3	1.1

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	71,865	66,436	66,287	56,727	56,930	57,969	59,058
OPR & MAINT	106,568	103,914	96,609	63,815	47,847	46,458	47,169
PROCUREMENT	40,798	37,759	30,456	23,419	20,793	20,247	21,134
RDT&E	10,079	10,718	9,579	9,014	8,677	8,135	7,404
MIL CON	8,847	8,208	9,308	4,838	3,322	2,397	1,847
FMLY HSNB	666	560	726	698	592	573	608
REV & MGT FNDS	-738	-515	1,609	57	26	36	27
TRUST, RECEIPTS, & OTHER	-860	-108	-107	-106	-106	-107	-107
TOTAL, CURRENT \$	237,225	226,971	214,467	158,461	138,081	135,708	137,141
CONSTANT DOLLARS							
MIL PERSONNEL	74,513	67,662	66,287	55,736	55,333	55,554	55,627
OPR & MAINT	110,076	105,381	96,609	63,100	46,797	44,813	44,764
PROCUREMENT	42,280	38,401	30,456	23,050	20,104	19,230	19,717
RDT&E	10,364	10,873	9,579	8,870	8,414	7,766	6,953
MIL CON	9,142	8,340	9,308	4,761	3,219	2,287	1,736
FMLY HSNB	688	569	726	687	572	545	568
REV & MGT FNDS	-765	-524	1,609	56	25	34	25
TRUST, RECEIPTS, & OTHER	-891	-110	-107	-104	-102	-102	-100
TOTAL, CONSTANT \$	245,407	230,593	214,467	156,156	134,362	130,128	129,291
% REAL GROWTH							
MIL PERSONNEL	1.6	-9.2	-2.0	-15.9	-0.7	0.4	0.1
OPR & MAINT	3.3	-4.3	-8.3	-34.7	-25.8	-4.2	-0.1
PROCUREMENT	-15.5	-9.2	-20.7	-24.3	-12.8	-4.3	2.5
RDT&E	-8.0	4.9	-11.9	-7.4	-5.1	-7.7	-10.5
MIL CON	-12.9	-8.8	11.6	-48.9	-32.4	-28.9	-24.1
TOTAL	-2.4	-6.0	-7.0	-27.2	-14.0	-3.2	-0.6

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
OPR & MAINT	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
PROCUREMENT	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
MIL CON	76	74	85	124	380	489	363	235	279	374	391
FMLY HSNB											
REV & MGT FNDS			-85	-314	462	112	-69	-76	-206	-90	-125
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT DOLLARS											
MIL PERSONNEL	29,006	28,443	28,450	36,858	52,482	53,598	51,453	47,766	46,868	47,832	45,321
OPR & MAINT	22,732	23,520	21,001	30,617	39,549	38,536	34,826	32,804	30,077	31,586	29,802
PROCUREMENT	10,929	10,141	9,151	12,413	25,859	40,263	44,532	32,296	31,190	29,100	32,364
RDT&E	1,888		2,349	3,269	4,594	4,820	4,919	5,152	5,520	5,717	6,180
MIL CON	647	593	693	996	2,957	3,752	2,841	1,754	1,977	2,444	2,532
FMLY HSNB											
REV & MGT FNDS			-675	-2,280	3,468	830	-523	-536	-1,400	-570	-780
TRUST, RECEIPTS, & OTHER	-2,983	-1,584	-596	-392	-366	-415	-703	-872	-892	-721	475
TOTAL, CONSTANT \$	62,219	61,114	60,372	81,480	128,544	141,385	137,346	118,364	113,339	115,389	115,895
% REAL GROWTH											
MIL PERSONNEL		-1.9	0.0	29.6	42.4	2.1	-4.0	-7.2	-1.9	2.1	-5.2
OPR & MAINT		3.5	-10.7	45.8	29.2	-2.6	-9.6	-5.8	-8.3	5.0	-5.6
PROCUREMENT		-7.2	-9.8	35.6	108.3	55.7	10.6	-27.5	-3.4	-6.7	11.2
RDT&E				39.2	40.5	4.9	2.1	4.7	7.1	3.6	8.1
MIL CON		-8.2	16.7	43.8	196.9	26.9	-24.3	-38.3	12.7	23.6	3.6
TOTAL		-1.8	-1.2	35.0	57.8	10.0	-2.9	-13.8	-4.2	1.8	0.4

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
OPR & MAINT	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
PROCUREMENT	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
MIL CON	342	290	277	145	196	190	252	452	523	93	425
FMLY HSNB											
REV & MGT FNDS	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
CONSTANT DOLLARS											
MIL PERSONNEL	43,977	42,761	42,688	45,199	45,458	46,329	46,978	49,758	53,473	55,387	56,067
OPR & MAINT	29,451	27,923	26,834	28,962	28,393	28,420	29,239	33,069	39,230	39,399	41,045
PROCUREMENT	35,140	35,731	38,990	43,108	54,412	48,384	38,476	37,795	43,355	50,082	52,370
RDT&E	8,079	10,026	9,660	9,320	9,670	10,569	8,709	9,148	11,067	11,958	11,876
MIL CON	2,187	1,875	1,746	945	1,262	1,219	1,576	2,692	3,012	605	2,333
FMLY HSNB											
REV & MGT FNDS	419	-484	-597	414	-4,536	-1,181	-2,820	1,364	1,134	6,151	-1,840
TRUST, RECEIPTS, & OTHER	440	505	115	183	-195	-328	-360	-378	-253	-188	-201
TOTAL, CONSTANT \$	119,693	118,338	119,436	128,130	134,463	133,412	121,799	133,450	151,018	163,392	161,649
% REAL GROWTH											
MIL PERSONNEL	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
OPR & MAINT	-1.2	-5.2	-3.9	7.9	-2.0	0.1	2.9	13.1	18.6	0.4	4.2
PROCUREMENT	8.6	1.7	9.1	10.6	26.2	-11.1	-20.5	-1.8	14.7	15.5	4.6
RDT&E	30.7	24.1	-3.7	-3.5	3.8	9.3	-17.6	5.0	21.0	8.0	-0.7
MIL CON	-13.6	-14.3	-6.8	-45.9	33.6	-3.4	29.2	70.9	11.9	-79.9	285.5
TOTAL	3.3	-1.1	0.9	7.3	4.9	-0.8	-8.7	9.6	13.2	8.2	-1.1

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
OPR & MAINT	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
PROCUREMENT	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
MIL CON	333	310	343	395	414	517	675	692	634	760	805
FMLY HSNB											
REV & MGT FNDS	-45	166	27	-202	110	-87	-25	98	-62	117	-161
TRUST, RECEIPTS, & OTHER	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
TOTAL, CURRENT \$	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
CONSTANT DOLLARS											
MIL PERSONNEL	53,971	48,396	44,793	43,085	41,186	40,844	39,051	38,171	37,830	37,371	37,498
OPR & MAINT	37,497	34,680	35,925	34,160	35,016	39,351	38,695	40,356	41,788	43,622	46,233
PROCUREMENT	46,546	40,511	37,269	35,030	32,321	33,640	31,052	30,466	30,675	35,999	33,940
RDT&E	11,411	12,376	11,933	11,228	11,501	11,601	11,496	11,471	11,702	10,376	10,752
MIL CON	1,756	1,551	1,642	1,798	1,772	1,932	2,349	2,231	1,913	2,098	2,017
FMLY HSNB											
REV & MGT FNDS	-228	801	124	-905	464	-318	-84	308	-182	317	-394
TRUST, RECEIPTS, & OTHER	-178	-144	-153	-156	-161	-149	-155	-179	-75	-287	-285
TOTAL, CONSTANT \$	150,774	138,173	131,533	124,240	122,100	126,900	122,403	122,824	123,650	129,495	129,762
% REAL GROWTH											
MIL PERSONNEL	-3.7	-10.3	-7.4	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
OPR & MAINT	-8.6	-7.5	3.6	-4.9	2.5	12.4	-1.7	4.3	3.5	4.4	6.0
PROCUREMENT	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E	-3.9	8.5	-3.6	-5.9	2.4	0.9	-0.9	-0.2	2.0	-11.3	3.6
MIL CON	-24.7	-11.6	5.9	9.5	-1.5	9.1	21.6	-5.0	-14.2	9.6	-3.8
TOTAL	-6.7	-8.4	-4.8	-5.5	-1.7	3.9	-3.5	0.3	0.7	4.7	0.2

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
OPR & MAINT	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
PROCUREMENT	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
MIL CON	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
FMLY HSNB	510	578	560	614	674	636	625	644	736	804	797
REV & MGT FNDS	23	192	579	-424	706	590	1,522	478	159	-274	-383
TRUST, RECEIPTS, & OTHER	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
TOTAL, CURRENT \$	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
CONSTANT DOLLARS											
MIL PERSONNEL	39,336	39,655	41,659	41,697	53,770	54,964	54,678	55,991	56,813	54,234	55,658
OPR & MAINT	48,919	52,299	54,714	55,786	58,667	57,329	55,620	60,051	59,728	55,938	56,463
PROCUREMENT	36,316	38,813	43,851	45,607	47,345	49,747	50,854	48,694	53,399	50,841	51,251
RDT&E	10,613	10,813	11,609	12,722	14,868	17,354	16,040	14,976	15,125	14,327	11,389
MIL CON	1,471	1,721	2,025	2,073	2,401	2,575	2,802	3,038	2,555	2,303	1,360
FMLY HSNB	1,126	1,187	1,115	1,179	1,254	1,151	1,104	1,109	1,215	1,274	1,206
REV & MGT FNDS	50	394	1,143	-805	1,298	1,055	2,650	809	258	-428	-572
TRUST, RECEIPTS, & OTHER	-1,391	-124	-206	-326	47	-317	-315	-152	32	-265	-292
TOTAL, CONSTANT \$	136,440	144,758	155,912	157,933	179,650	183,858	183,432	184,516	189,123	178,226	176,463
% REAL GROWTH											
MIL PERSONNEL	4.9	0.8	5.1	0.1	29.0	2.2	-0.5	2.4	1.5	-4.5	2.6
OPR & MAINT	5.8	6.9	4.6	2.0	5.2	-2.3	-3.0	8.0	-0.5	-6.3	0.9
PROCUREMENT	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
MIL CON	-27.1	17.0	17.7	2.3	15.8	7.3	8.8	8.4	-15.9	-9.8	-40.9
TOTAL	5.1	6.1	7.7	1.3	13.8	2.3	-0.2	0.6	2.5	-5.8	-1.0

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
OPR & MAINT	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
PROCUREMENT	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
MIL CON	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
FMLY HSNB	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
REV & MGT FNDS	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
TRUST, RECEIPTS, & OTHER	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
TOTAL, CURRENT \$	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
CONSTANT DOLLARS											
MIL PERSONNEL	54,170	50,197	47,340	44,859	41,166	41,166	38,453	37,628	38,816	37,451	40,632
OPR & MAINT	49,591	47,546	39,236	42,485	36,870	39,141	38,043	37,718	41,388	40,676	43,520
PROCUREMENT	46,395	42,495	36,860	31,468	25,714	24,030	23,765	23,735	26,735	28,294	30,056
RDT&E	11,409	13,165	11,343	12,811	12,771	10,967	10,363	10,649	11,467	11,981	12,960
MIL CON	1,632	1,362	1,175	1,144	1,993	2,469	2,222	969	1,118	1,641	1,546
FMLY HSNB	1,162	1,267	1,173	1,604	1,847	1,828	1,888	1,740	1,536	1,514	1,617
REV & MGT FNDS	-4	136	634	899	2,015	3,463	1,477	1,442	1,386	1,048	108
TRUST, RECEIPTS, & OTHER	-303	-288	-215	-887	484	-156	-1,784	75	-430	-197	-222
TOTAL, CONSTANT \$	164,053	155,881	137,546	134,382	122,860	122,907	114,425	113,955	122,017	122,409	130,217
% REAL GROWTH											
MIL PERSONNEL	-2.7	-7.3	-5.7	-5.2	-8.2	0.0	-6.6	-2.1	3.2	-3.5	8.5
OPR & MAINT	-12.2	-4.1	-17.5	8.3	-13.2	6.2	-2.8	-0.9	9.7	-1.7	7.0
PROCUREMENT	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.4	-13.8	12.9	-0.3	-14.1	-5.5	2.8	7.7	4.5	8.2
MIL CON	20.0	-16.5	-13.8	-2.6	74.2	23.8	-10.0	-56.4	15.5	46.8	-5.8
TOTAL	-7.0	-5.0	-11.8	-2.3	-8.6	0.0	-6.9	-0.4	7.1	0.3	6.4

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283
OPR & MAINT	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769
PROCUREMENT	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201
MIL CON	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943
FMLY HSNB	1,226	1,090	938	750	646	525	496	442
REV & MGT FNDS	428	1,437	719	804	1,971	1,891	1,258	1,925
TRUST, RECEIPTS, & OTHER	-213	326	104	-162	-229	-61	-57	-104
TOTAL, CURRENT \$	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883
CONSTANT DOLLARS								
MIL PERSONNEL	46,554	46,353	48,569	47,331	45,859	47,916	48,108	48,795
OPR & MAINT	50,040	49,876	47,640	49,739	49,814	53,072	55,096	56,230
PROCUREMENT	30,858	32,839	32,803	34,155	36,526	40,749	42,418	44,845
RDT&E	15,042	17,056	18,813	19,816	20,772	20,007	20,593	20,116
MIL CON	1,461	1,907	1,589	1,501	1,755	2,129	2,660	4,168
FMLY HSNB	1,540	1,340	1,099	853	716	568	527	465
REV & MGT FNDS	527	1,732	843	915	2,183	2,045	1,341	2,086
TRUST, RECEIPTS, & OTHER	-262	393	122	-184	-254	-66	-60	-110
TOTAL, CONSTANT \$	145,760	151,497	151,478	154,125	157,372	166,421	170,683	176,594
% REAL GROWTH								
MIL PERSONNEL	14.6	-0.4	4.8	-2.6	-3.1	4.5	0.4	1.4
OPR & MAINT	15.0	-0.3	-4.5	4.4	0.2	6.5	3.8	2.1
PROCUREMENT	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7
RDT&E	16.1	13.4	10.3	5.3	4.8	-3.7	2.9	-2.3
MIL CON	-5.5	30.5	-16.7	-5.6	17.0	21.3	24.9	56.7
TOTAL	11.9	3.9	0.0	1.7	2.1	5.8	2.6	3.5

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	48,132	47,763	46,612	44,794	45,188	45,929	46,895
OPR & MAINT	56,150	60,247	58,249	50,890	48,685	49,141	49,611
PROCUREMENT	42,894	48,525	45,471	40,475	42,251	44,632	46,625
RDT&E	18,196	19,127	17,416	16,671	16,224	15,923	14,855
MIL CON	3,630	3,857	3,637	2,994	2,110	1,901	1,955
FMLY HSNB	483	362	477	528	479	470	470
REV & MGT FNDS	1,318	1,520	1,526	941	804	1,172	894
TRUST, RECEIPTS, & OTHER	66	-283	-287	-287	-287	-287	-287
TOTAL, CURRENT \$	170,868	181,118	173,099	157,006	155,455	158,881	161,017
CONSTANT DOLLARS							
MIL PERSONNEL	49,901	48,638	46,612	44,018	43,930	44,030	44,190
OPR & MAINT	58,054	60,821	58,249	50,771	48,041	47,823	47,532
PROCUREMENT	44,452	49,350	45,471	39,837	40,851	42,389	43,499
RDT&E	18,738	19,386	17,416	16,424	15,756	15,227	13,976
MIL CON	3,762	3,923	3,637	2,946	2,040	1,805	1,824
FMLY HSNB	499	368	477	520	464	447	439
REV & MGT FNDS	1,366	1,542	1,526	926	777	1,113	834
TRUST, RECEIPTS, & OTHER	68	-288	-287	-283	-278	-272	-267
TOTAL, CONSTANT \$	176,839	183,740	173,099	155,159	151,581	152,563	152,027
% REAL GROWTH							
MIL PERSONNEL	2.3	-2.5	-4.2	-5.6	-0.2	0.2	0.4
OPR & MAINT	3.2	4.8	-4.2	-12.8	-5.4	-0.5	-0.6
PROCUREMENT	-0.9	11.0	-7.9	-12.4	2.5	3.8	2.6
RDT&E	-6.9	3.5	-10.2	-5.7	-4.1	-3.4	-8.2
MIL CON	-9.7	4.3	-7.3	-19.0	-30.8	-11.5	1.0
TOTAL	0.1	3.9	-5.8	-10.4	-2.3	0.6	-0.4

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
OPR & MAINT	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
PROCUREMENT	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
MIL CON	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
FMLY HSNB											
REV & MGT FNDS			-8	4	108	-66	54	-83	-105	152	-14
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
CONSTANT DOLLARS											
MIL PERSONNEL	20,238	23,923	23,901	31,862	51,311	54,515	52,689	55,316	56,836	56,894	55,321
OPR & MAINT	15,787	17,485	15,762	29,568	43,736	41,293	40,329	35,939	43,784	44,533	43,417
PROCUREMENT	7,352	9,804	11,207	17,697	40,768	56,718	62,996	64,435	48,227	49,601	49,400
RDT&E	1,429	1,767	691	2,841	5,290	7,778	9,007	9,016	12,427	16,700	17,632
MIL CON	262	448	31	1,824	8,580	7,174	7,534	7,905	9,657	7,451	6,405
FMLY HSNB											
REV & MGT FNDS			-62	27	815	-492	405	-585	-716	960	-90
TRUST, RECEIPTS, & OTHER	-2,115	-1,437	-516	-450	-455	-533	-665	-822	-913	-702	444
TOTAL, CONSTANT \$	42,953	51,990	51,013	83,369	150,046	166,454	172,295	171,203	169,302	175,436	172,529
% REAL GROWTH											
MIL PERSONNEL		18.2	-0.1	33.3	61.0	6.2	-3.3	5.0	2.7	0.1	-2.8
OPR & MAINT		10.8	-9.9	87.6	47.9	-5.6	-2.3	-10.9	21.8	1.7	-2.5
PROCUREMENT		33.3	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-60.9	311.2	86.2	47.0	15.8	0.1	37.8	34.4	5.6
MIL CON		70.8	-93.1	5,786.2	370.4	-16.4	5.0	4.9	22.2	-22.8	-14.0
TOTAL		21.0	-1.9	63.4	80.0	10.9	3.5	-0.6	-1.1	3.6	-1.7

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
OPR & MAINT	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
PROCUREMENT	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
MIL CON	1,144	1,014	1,015	850	742	554	507	527	550	492	494
FMLY HSNB											
REV & MGT FNDS	11	-45	-38	-44	22	5	23	47	-69	75	-508
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
TOTAL, CURRENT \$	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
CONSTANT DOLLARS											
MIL PERSONNEL	54,009	52,424	52,108	55,812	54,341	54,735	54,379	53,736	55,623	56,212	55,529
OPR & MAINT	44,644	43,504	43,131	44,608	44,455	43,830	43,176	44,954	48,711	51,962	56,076
PROCUREMENT	49,927	51,834	48,802	53,214	54,018	48,829	35,441	42,934	51,629	57,383	55,159
RDT&E	16,236	17,060	20,739	22,117	20,935	23,412	19,652	17,912	18,913	21,425	18,567
MIL CON	7,368	6,565	6,420	5,398	4,666	3,461	3,128	3,127	3,141	2,725	2,643
FMLY HSNB											
REV & MGT FNDS	65	-279	-230	-266	136	28	135	276	-387	405	-2,670
TRUST, RECEIPTS, & OTHER	440	524	115	183	-195	-322	-420	-383	-185	-313	-151
TOTAL, CONSTANT \$	172,688	171,630	171,084	181,066	178,356	173,973	155,490	162,557	177,446	189,798	185,154
% REAL GROWTH											
MIL PERSONNEL	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.1	-1.2
OPR & MAINT	2.8	-2.6	-0.9	3.4	-0.3	-1.4	-1.5	4.1	8.4	6.7	7.9
PROCUREMENT	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.6	6.6	-5.3	11.8	-16.1	-8.9	5.6	13.3	-13.3
MIL CON	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	0.0	0.4	-13.3	-3.0
TOTAL	0.1	-0.6	-0.3	5.8	-1.5	-2.5	-10.6	4.5	9.2	7.0	-2.4

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
OPR & MAINT	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
PROCUREMENT	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
MIL CON	366	271	331	285	286	303	414	444	537	615	701
FMLY HSNB											
REV & MGT FNDS	-423	16	22	-316	74	-75	-28	166	70	-10	-28
TRUST, RECEIPTS, & OTHER	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
TOTAL, CURRENT \$	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
CONSTANT DOLLARS											
MIL PERSONNEL	53,969	51,301	48,203	44,827	42,886	40,652	37,916	35,937	34,988	34,619	34,570
OPR & MAINT	52,635	46,849	46,553	43,486	40,956	42,751	40,190	39,760	38,855	39,375	40,867
PROCUREMENT	47,881	39,288	32,002	29,060	25,438	22,327	25,152	24,763	24,487	27,330	30,115
RDT&E	15,483	14,053	15,323	15,381	13,970	12,520	11,766	11,779	10,993	11,352	12,682
MIL CON	1,889	1,343	1,569	1,273	1,208	1,114	1,413	1,400	1,583	1,661	1,712
FMLY HSNB											
REV & MGT FNDS	-2,137	79	101	-1,412	314	-274	-97	522	205	-26	-70
TRUST, RECEIPTS, & OTHER	-149	-114	-235	-79	-139	-287	-65	-166	-131	-368	-599
TOTAL, CONSTANT \$	169,571	152,799	143,516	132,537	124,633	118,803	116,275	113,995	110,982	113,943	119,277
% REAL GROWTH											
MIL PERSONNEL	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.1
OPR & MAINT	-6.1	-11.0	-0.6	-6.6	-5.8	4.4	-6.0	-1.1	-2.3	1.3	3.8
PROCUREMENT	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.2	9.0	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.7
MIL CON	-28.5	-28.9	16.9	-18.9	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
TOTAL	-8.4	-9.9	-6.1	-7.7	-6.0	-4.7	-2.1	-2.0	-2.6	2.7	4.7

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
OPR & MAINT	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
PROCUREMENT	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
MIL CON	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
FMLY HSNB	543	571	679	772	795	834	804	889	929	943	888
REV & MGT FNDS	-15	341	-112	-78	389	1,158	454	654	177	239	545
TRUST, RECEIPTS, & OTHER	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
TOTAL, CURRENT \$	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
CONSTANT DOLLARS											
MIL PERSONNEL	35,374	36,024	36,750	36,740	47,259	47,761	47,526	46,957	47,556	43,749	45,102
OPR & MAINT	42,858	44,582	46,928	47,562	49,194	51,353	49,244	53,707	54,199	53,975	51,238
PROCUREMENT	32,298	35,925	40,455	44,755	52,299	58,375	58,889	52,152	49,028	48,205	44,719
RDT&E	14,439	16,522	18,617	20,279	21,911	24,595	23,805	24,572	24,563	22,899	19,853
MIL CON	1,720	1,852	2,360	2,498	2,803	3,059	3,096	2,733	2,496	2,194	1,267
FMLY HSNB	1,199	1,172	1,380	1,521	1,526	1,561	1,474	1,558	1,564	1,512	1,360
REV & MGT FNDS	-34	700	-220	-149	716	2,071	791	1,106	286	373	814
TRUST, RECEIPTS, & OTHER	-4,453	-715	-192	-334	-573	-324	-661	-582	-649	-460	-787
TOTAL, CONSTANT \$	123,401	136,062	146,077	152,872	175,133	188,451	184,164	182,202	179,043	172,448	163,566
% REAL GROWTH											
MIL PERSONNEL	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.3	-8.0	3.1
OPR & MAINT	4.9	4.0	5.3	1.4	3.4	4.4	-4.1	9.1	0.9	-0.4	-5.1
PROCUREMENT	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.9	14.4	12.7	8.9	8.0	12.3	-3.2	3.2	0.0	-6.8	-13.3
MIL CON	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
TOTAL	3.5	10.3	7.4	4.7	14.6	7.6	-2.3	-1.1	-1.7	-3.7	-5.2

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
OPR & MAINT	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
PROCUREMENT	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
MIL CON	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
FMLY HSNG	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
REV & MGT FNDS						-184	-245	280	223	-327	-317
TRUST, RECEIPTS, & OTHER	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
TOTAL, CURRENT \$	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
CONSTANT DOLLARS											
MIL PERSONNEL	40,671	37,133	33,442	34,136	31,936	32,013	30,472	29,712	30,585	28,594	32,576
OPR & MAINT	44,272	43,817	43,120	40,643	39,742	38,720	38,305	39,713	41,195	41,938	44,093
PROCUREMENT	38,848	35,303	31,741	28,058	24,678	23,515	23,536	23,779	23,927	24,077	29,933
RDT&E	17,771	17,831	17,744	16,695	17,698	18,662	19,096	18,473	17,780	17,952	17,730
MIL CON	1,687	1,657	1,692	1,813	1,753	1,870	2,264	1,248	1,141	1,767	1,763
FMLY HSNG	1,353	1,406	1,570	1,509	1,515	1,557	1,409	1,358	1,304	1,392	1,374
REV & MGT FNDS						-242	-320	362	285	-409	-394
TRUST, RECEIPTS, & OTHER	-421	-308	-461	-642	-309	-595	-533	-319	-579	-123	-140
TOTAL, CONSTANT \$	144,182	136,839	128,848	122,211	117,014	115,500	114,229	114,326	115,637	115,188	126,934
% REAL GROWTH											
MIL PERSONNEL	-9.8	-8.7	-9.9	2.1	-6.4	0.2	-4.8	-2.5	2.9	-6.5	13.9
OPR & MAINT	-13.6	-1.0	-1.6	-5.7	-2.2	-2.6	-1.1	3.7	3.7	1.8	5.1
PROCUREMENT	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.3	-0.5	-5.9	6.0	5.4	2.3	-3.3	-3.7	1.0	-1.2
MIL CON	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
TOTAL	-11.9	-5.1	-5.8	-5.2	-4.3	-1.3	-1.1	0.1	1.1	-0.4	10.2

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349
OPR & MAINT	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867
PROCUREMENT	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215
MIL CON	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775
FMLY HSNB	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108
REV & MGT FNDS	-1,293	-1,389	-376	-137	-400	869	-200	1,054
TRUST, RECEIPTS, & OTHER	-139	-115	-352	-180	-83	-94	-72	-233
TOTAL, CURRENT \$	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505
CONSTANT DOLLARS								
MIL PERSONNEL	37,099	37,500	38,406	37,024	35,571	35,859	35,834	37,178
OPR & MAINT	52,525	54,373	51,641	53,013	52,782	53,602	56,793	58,657
PROCUREMENT	33,516	37,405	37,715	38,079	37,275	37,659	40,025	40,560
RDT&E	21,279	23,564	24,207	23,737	25,393	26,667	27,812	27,678
MIL CON	1,996	1,993	1,964	1,798	1,897	2,164	3,668	2,933
FMLY HSNB	1,454	1,585	1,502	1,415	1,443	1,526	1,329	1,186
REV & MGT FNDS	-1,590	-1,674	-441	-156	-443	940	-213	1,230
TRUST, RECEIPTS, & OTHER	-171	-139	-413	-205	-92	-101	-77	-246
TOTAL, CONSTANT \$	146,108	154,608	154,583	154,706	153,826	158,316	165,171	169,175
% REAL GROWTH								
MIL PERSONNEL	13.9	1.1	2.4	-3.6	-3.9	0.8	-0.1	3.8
OPR & MAINT	19.1	3.5	-5.0	2.7	-0.4	1.6	6.0	3.3
PROCUREMENT	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3
RDT&E	20.0	10.7	2.7	-1.9	7.0	5.0	4.3	-0.5
MIL CON	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0
TOTAL	15.1	5.8	0.0	0.1	-0.6	2.9	4.3	2.4

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS							
MIL PERSONNEL	36,661	36,610	36,010	34,967	35,583	36,239	37,161
OPR & MAINT	58,698	54,778	60,121	48,346	46,836	47,283	48,067
PROCUREMENT	38,230	45,936	41,993	36,963	36,990	38,018	40,248
RDT&E	25,993	26,524	26,151	26,406	25,775	25,140	25,716
MIL CON	2,511	2,123	2,020	1,282	1,360	1,524	1,886
FMLY HSNB	1,129	860	781	636	480	425	409
REV & MGT FNDS	2	-44	510	55	62	63	64
TRUST, RECEIPTS, & OTHER	-139	-144	-143	-138	-138	-137	-137
TOTAL, CURRENT \$	163,085	166,642	167,444	148,517	146,947	148,555	153,414
CONSTANT DOLLARS							
MIL PERSONNEL	38,003	37,279	36,010	34,360	34,608	34,767	35,046
OPR & MAINT	60,748	55,296	60,121	48,229	46,209	46,011	46,041
PROCUREMENT	39,618	46,717	41,993	36,381	35,763	36,107	37,550
RDT&E	26,910	26,960	26,151	25,992	24,938	23,903	24,022
MIL CON	2,602	2,159	2,020	1,262	1,315	1,448	1,760
FMLY HSNB	1,174	872	781	632	471	411	389
REV & MGT FNDS	2	-45	510	54	60	60	60
TRUST, RECEIPTS, & OTHER	-144	-147	-143	-136	-134	-130	-128
TOTAL, CONSTANT \$	168,913	169,092	167,444	146,776	143,231	142,576	144,739
% REAL GROWTH							
MIL PERSONNEL	2.2	-1.9	-3.4	-4.6	0.7	0.5	0.8
OPR & MAINT	3.6	-9.0	8.7	-19.8	-4.2	-0.4	0.1
PROCUREMENT	-2.3	17.9	-10.1	-13.4	-1.7	1.0	4.0
RDT&E	-2.8	0.2	-3.0	-0.6	-4.1	-4.2	0.5
MIL CON	-11.3	-17.0	-6.4	-37.5	4.2	10.1	21.5
TOTAL	-0.2	0.1	-1.0	-12.3	-2.4	-0.5	1.5

These dollars include all enacted war and supplemental funding, as well as FY 2013 requested OCO funding.

Table 6-25
DEPARTMENT OF DEFENSE BA BY TITLE (BASE BUDGET, DISCRETIONARY)
(Dollars in Millions)

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS								
MIL PERSONNEL	135,714	137,799	141,818	135,112	136,350	138,376	140,978	143,983
OPR & MAINT	183,855	194,134	197,213	208,759	209,908	212,805	219,205	224,385
PROCUREMENT	103,182	102,074	104,527	98,823	104,265	112,273	116,339	122,857
RDT&E	79,264	75,291	71,376	69,408	69,782	69,172	66,827	65,807
MIL CON	20,529	14,768	11,367	9,572	10,245	11,021	9,350	7,991
FMLY HSNG	2,259	1,820	1,683	1,651	1,573	1,506	1,597	1,634
REV & MGT FNDS	3,119	2,347	2,640	2,124	1,428	772	1,615	686
TRUST, RECEIPTS, & OTHER		2						
TOTAL, CURRENT \$	527,922	528,234	530,625	525,449	533,551	545,925	555,911	567,343
CONSTANT DOLLARS								
MIL PERSONNEL	142,943	142,857	144,431	135,112	133,964	134,508	135,133	135,657
OPR & MAINT	195,309	200,911	199,697	208,759	207,584	207,222	209,706	210,531
PROCUREMENT	108,735	105,634	106,318	98,823	102,464	108,382	110,320	114,439
RDT&E	83,311	77,683	72,458	69,408	68,630	66,930	63,587	61,539
MIL CON	21,624	15,258	11,557	9,572	10,065	10,644	8,876	7,456
FMLY HSNG	2,392	1,884	1,708	1,651	1,553	1,462	1,524	1,532
REV & MGT FNDS	3,412	2,430	2,684	2,124	1,404	745	1,532	640
TRUST, RECEIPTS, & OTHER		2						
TOTAL, CONSTANT \$	557,726	546,659	538,852	525,449	525,665	529,894	530,678	531,794
% REAL GROWTH								
MIL PERSONNEL		-0.1	1.1	-6.5	-0.8	0.4	0.5	0.4
OPR & MAINT		2.9	-0.6	4.5	-0.6	-0.2	1.2	0.4
PROCUREMENT		-2.9	0.6	-7.0	3.7	5.8	1.8	3.7
RDT&E		-6.8	-6.7	-4.2	-1.1	-2.5	-5.0	-3.2
MIL CON		-29.4	-24.3	-17.2	5.2	5.8	-16.6	-16.0
TOTAL		-2.0	-1.4	-2.5	0.0	0.8	0.1	0.2

These dollars exclude all war and supplemental funding, and exclude all mandatory budget authority.

Table 6-26
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT (BASE BUDGET, DISCRETIONARY)
(Dollars in Millions)

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
CURRENT DOLLARS								
ARMY	138,803	136,126	133,941	134,588	134,276	134,612	135,443	137,980
NAVY	155,307	155,978	156,816	155,902	155,765	162,365	163,392	167,420
AIR FORCE	142,360	145,386	144,870	140,064	147,040	149,292	154,635	158,175
DEFENSE-WIDE	91,452	90,744	94,998	94,895	96,469	99,656	102,441	103,768
TOTAL, CURRENT \$	527,922	528,234	530,625	525,449	533,551	545,925	555,911	567,343
CONSTANT DOLLARS								
ARMY	145,810	140,533	135,971	134,588	132,263	130,921	129,791	129,988
NAVY	164,034	161,276	159,026	155,902	153,815	158,130	156,718	157,868
AIR FORCE	150,833	150,447	146,934	140,064	145,218	145,393	148,239	149,069
DEFENSE-WIDE	97,048	94,403	96,921	94,895	94,369	95,449	95,930	94,869
TOTAL, CONSTANT \$	557,726	546,659	538,852	525,449	525,665	529,894	530,678	531,794
% REAL GROWTH								
ARMY		-3.6	-3.2	-1.0	-1.7	-1.0	-0.9	0.2
NAVY		-1.7	-1.4	-2.0	-1.3	2.8	-0.9	0.7
AIR FORCE		-0.3	-2.3	-4.7	3.7	0.1	2.0	0.6
TOTAL		-2.0	-1.4	-2.5	0.0	0.8	0.1	0.2

These dollars exclude all war and supplemental funding, and exclude all mandatory budget authority.

Chapter 7: Defense, the Public Sector, and the Economy

For context and enhanced understanding, the defense and national security financial data presented earlier should be considered in light of the broader, macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-Wide

economic data, including Gross Domestic Product (GDP), employment figures, and historical spending. Comparable DoD statistics are also presented to facilitate analysis and reveal trends.

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Table 7-1
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359

Table 7-1 (Continued)
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,013	1,180,956	-37,212	1,143,744
1990	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994	281,640	70,815	202,932	944,138	1,499,525	-37,772	1,461,753
1995	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003	404,744	99,014	153,073	1,557,450	2,214,281	-54,382	2,159,899
2004	455,833	109,645	160,245	1,625,655	2,351,378	-58,537	2,292,841

Table 7-1 (Continued)
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
2005	495,308	128,282	183,986	1,729,605	2,537,181	-65,224	2,471,957
2006	521,827	122,894	226,603	1,851,976	2,723,300	-68,250	2,655,050
2007	551,271	125,707	237,109	1,896,837	2,810,924	-82,238	2,728,686
2008	616,073	140,282	252,757	2,059,674	3,068,786	-86,242	2,982,544
2009	661,049	161,375	186,902	2,600,990	3,610,316	-92,639	3,517,677
2010	693,586	183,677	196,194	2,464,872	3,538,329	-82,116	3,456,213
2011	705,625	202,340	229,968	2,551,622	3,689,555	-86,494	3,603,061
2012	716,300	216,848	224,784	2,736,512	3,894,444	-98,897	3,795,547
2013	701,767	230,938	247,715	2,719,227	3,899,647	-96,283	3,803,364
2014	599,295	230,559	309,136	2,840,755	3,979,745	-96,650	3,883,095
2015	572,464	235,543	390,417	2,961,022	4,159,446	-99,580	4,059,866
2016	578,305	246,962	482,803	3,122,647	4,430,717	-101,877	4,328,840
2017	589,464	249,943	565,486	3,228,770	4,633,663	-101,940	4,531,723

Data is from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-2
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
Fiscal Year	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
1945	908	26	28	86	1,047	-23	1,024
1946	493	41	35	62	631	-21	610
1947	141	114	32	78	365	-20	345
1948	109	92	30	70	301	-20	281
1949	157	110	31	103	401	-22	379
1950	165	111	33	112	421	-21	400
1951	268	70	30	95	463	-28	435
1952	498	57	30	104	688	-39	650
1953	515	46	32	123	716	-39	677
1954	473	40	29	104	646	-37	609
1955	396	47	29	133	605	-37	569
1956	369	50	30	147	596	-37	559
1957	376	54	30	158	618	-41	577
1958	371	54	31	172	627	-41	587
1959	365	55	31	220	671	-41	630
1960	369	53	37	212	672	-43	628
1961	371	57	36	226	690	-41	649
1962	388	76	36	251	752	-45	707
1963	379	78	40	255	753	-48	705
1964	387	86	42	271	786	-46	741
1965	361	92	43	279	774	-45	729
1966	399	98	46	316	859	-48	811
1967	474	97	49	358	978	-52	926
1968	518	91	51	404	1,064	-55	1,009
1969	493	82	56	396	1,027	-51	976
1970	464	80	60	430	1,033	-51	982
1971	423	78	59	481	1,041	-56	985
1972	386	81	59	534	1,060	-49	1,010
1973	347	80	63	594	1,083	-65	1,018
1974	333	84	73	614	1,103	-76	1,027

Table 7-2 (Continued)
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1975	327	93	71	715	1,206	-56	1,150
1976	314	91	77	765	1,247	-54	1,192
1977	311	84	80	789	1,264	-51	1,214
1978	312	86	89	843	1,329	-51	1,278
1979	319	82	99	845	1,344	-53	1,291
1980	330	90	112	891	1,423	-55	1,368
1981	348	87	133	917	1,485	-69	1,416
1982	378	83	154	898	1,513	-61	1,452
1983	406	81	156	932	1,575	-76	1,499
1984	408	87	186	890	1,570	-70	1,500
1985	433	87	210	952	1,681	-69	1,612
1986	461	82	215	955	1,713	-68	1,645
1987	467	76	214	933	1,689	-73	1,616
1988	475	78	227	956	1,735	-72	1,663
1989	482	77	243	992	1,794	-71	1,723
1990	461	82	256	1,100	1,898	-67	1,831
1991	399	87	260	1,170	1,916	-68	1,848
1992	429	88	259	1,147	1,923	-66	1,857
1993	413	89	253	1,148	1,904	-59	1,845
1994	395	89	253	1,199	1,936	-57	1,878
1995	376	87	283	1,216	1,961	-65	1,896
1996	355	80	289	1,235	1,959	-53	1,906
1997	355	84	287	1,258	1,984	-68	1,915
1998	346	85	280	1,310	2,021	-63	1,958
1999	348	88	263	1,342	2,041	-53	1,989
2000	361	93	251	1,388	2,093	-53	2,040
2001	363	89	226	1,450	2,128	-57	2,072
2002	402	102	185	1,567	2,255	-55	2,201
2003	445	105	162	1,652	2,364	-60	2,303
2004	480	113	166	1,680	2,439	-61	2,377

Table 7-2 (Continued)
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
2005	495	128	184	1,730	2,537	-65	2,472
2006	499	119	219	1,792	2,630	-66	2,564
2007	509	119	223	1,790	2,640	-76	2,564
2008	548	128	232	1,873	2,781	-77	2,704
2009	588	146	169	2,352	3,256	-82	3,173
2010	614	164	176	2,199	3,153	-72	3,081
2011	612	176	202	2,211	3,201	-74	3,126
2012	611	183	194	2,308	3,296	-83	3,213
2013	588	191	210	2,248	3,237	-80	3,157
2014	494	188	258	2,304	3,244	-79	3,165
2015	464	188	321	2,354	3,326	-80	3,247
2016	460	193	390	2,433	3,476	-80	3,396
2017	461	192	448	2,462	3,563	-79	3,484

Data is from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants In-Aid</u>	<u>Net Total U.S. Public Spending</u>	<u>Gross Domestic Product</u>
1945	92,712	9,200	859	101,053	221,400
1946	55,232	11,028	819	65,441	222,600
1947	34,496	14,000	1,603	46,893	233,200
1948	29,764	17,684	1,612	45,836	256,600
1949	38,835	20,200	1,876	57,159	271,300
1950	42,562	22,787	2,253	63,096	273,100
1951	45,514	24,400	2,287	67,627	320,200
1952	67,686	26,098	2,433	91,351	348,700
1953	76,101	27,910	2,835	101,176	372,500
1954	70,855	30,701	3,056	98,500	377,000
1955	68,444	33,724	3,207	98,961	395,900
1956	70,640	36,715	3,561	103,794	427,000
1957	76,578	40,375	3,974	112,979	450,900
1958	82,405	44,851	4,905	122,351	460,000
1959	92,098	48,887	6,463	134,522	490,200
1960	92,191	51,876	7,019	137,048	518,900
1961	97,723	56,201	7,126	146,798	529,900
1962	106,821	60,206	7,926	159,101	567,800
1963	111,316	64,815	8,602	167,529	599,200
1964	118,528	69,302	10,164	177,666	641,500
1965	118,228	74,678	10,910	181,996	687,500
1966	134,532	82,843	12,887	204,488	755,800
1967	157,464	93,350	15,233	235,581	810,000
1968	178,134	102,411	18,551	261,994	868,400
1969	183,640	116,728	20,164	280,204	948,100
1970	195,649	131,332	24,065	302,916	1,012,700
1971	210,172	150,674	28,099	332,747	1,080,000
1972	230,681	168,549	34,375	364,855	1,176,500
1973	245,707	181,357	41,847	385,217	1,310,600
1974	269,359	199,222	43,357	425,224	1,438,500
1975	332,332	230,722	49,791	513,263	1,560,200
1976	371,792	256,731	59,094	569,429	1,738,100

Table 7-3 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants In-Aid</u>	<u>Net Total U.S. Public Spending</u>	<u>Gross Domestic Product</u>
1977	409,218	274,215	68,415	615,018	1,973,500
1978	458,746	296,984	77,889	677,841	2,217,500
1979	504,028	327,517	83,351	748,194	2,501,400
1980	590,941	369,086	91,385	868,642	2,724,200
1981	678,241	407,449	94,704	990,986	3,057,000
1982	745,743	436,733	88,134	1,094,342	3,223,700
1983	808,364	466,516	92,448	1,182,432	3,440,700
1984	851,805	505,008	97,553	1,259,260	3,844,400
1985	946,344	553,899	105,852	1,394,391	4,146,300
1986	990,382	605,623	112,331	1,483,674	4,403,900
1987	1,004,017	657,134	108,400	1,552,751	4,651,400
1988	1,064,416	704,921	115,342	1,653,995	5,008,500
1989	1,143,744	762,360	121,928	1,784,176	5,399,500
1990	1,252,993	834,818	135,325	1,952,486	5,734,500
1991	1,324,226	908,108	154,519	2,077,815	5,930,500
1992	1,381,529	981,253	178,065	2,184,717	6,242,000
1993	1,409,386	1,030,434	193,612	2,246,208	6,587,300
1994	1,461,753	1,077,665	210,596	2,328,822	6,976,600
1995	1,515,742	1,149,863	224,991	2,440,614	7,341,100
1996	1,560,484	1,193,276	227,811	2,525,949	7,718,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,211,700
1998	1,652,458	1,318,042	246,128	2,724,372	8,663,000
1999	1,701,842	1,402,369	267,886	2,836,325	9,208,400
2000	1,788,950	1,506,797	285,874	3,009,873	9,821,000
2001	1,862,846	1,626,066	318,542	3,170,370	10,225,300
2002	2,010,894	1,736,866	352,895	3,394,865	10,543,900
2003	2,159,899	1,821,917	388,542	3,593,274	10,980,200
2004	2,292,841	1,908,543	407,512	3,793,872	11,676,000
2005	2,471,957	2,012,110	428,018	4,056,049	12,428,600
2006	2,655,050	2,123,663	434,099	4,344,614	13,206,500
2007	2,728,686	2,259,899	443,797	4,544,788	13,861,400

Table 7-3 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

Fiscal Year	Total Federal Spending^{1/}	State & Local Governments^{2/}	Less Grants In-Aid^{3/}	Net Total U.S. Public Spending^{4/}	Gross Domestic Product^{5/}
2008	2,982,544	2,404,549	461,317	5,848,410	14,334,400
2009	3,517,677	2,479,895	537,991	6,535,563	13,937,500
2010	3,456,213	2,557,602	608,390	6,622,205	14,359,700
2011	3,603,061	2,637,744	606,766	6,847,571	14,958,600
2012	3,795,547	2,720,397	612,419	7,128,363	15,601,500
2013	3,803,364	2,805,640	632,664	7,241,668	16,335,000
2014	3,883,095	2,893,554	662,087	7,438,736	17,155,600
2015	4,059,866	2,984,223	672,039	7,716,128	18,177,800
2016	4,328,840	3,077,733	698,754	8,105,327	19,261,100
2017	4,531,723	3,174,173	719,563	8,425,459	20,368,600

^{1/} From OMB Historical Table 6-1 (Composition of Outlays).

^{2/} From the Economic Report of the President, Table B-86 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data was estimated for select years prior to 1964, and estimated for each year 2010 and beyond.

^{3/} From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

^{4/} Computed from OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-86.

^{5/} From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants In-Aid</u>	<u>Net Total U.S. Public Spending</u>	<u>Gross Domestic Product</u>
1945	1,024	162	11	1,175	2,004
1946	610	180	10	780	1,882
1947	345	163	16	493	1,787
1948	281	206	15	472	1,796
1949	379	219	16	582	1,837
1950	400	264	20	644	1,878
1951	435	244	18	661	2,089
1952	650	258	19	889	2,186
1953	677	260	22	915	2,294
1954	609	294	23	880	2,296
1955	569	314	24	859	2,392
1956	559	335	27	867	2,515
1957	577	339	29	887	2,559
1958	587	341	33	894	2,534
1959	630	347	42	936	2,663
1960	628	365	45	948	2,784
1961	649	403	46	1,005	2,802
1962	707	429	51	1,085	2,970
1963	705	445	54	1,097	3,095
1964	741	467	63	1,145	3,275
1965	729	490	66	1,153	3,450
1966	811	557	79	1,289	3,712
1967	926	616	92	1,450	3,855
1968	1,009	652	108	1,554	3,993
1969	976	702	110	1,568	4,169
1970	982	739	124	1,598	4,225
1971	985	792	136	1,642	4,291
1972	1,010	849	158	1,701	4,463
1973	1,018	891	190	1,719	4,764
1974	1,027	891	180	1,738	4,878
1975	1,150	931	187	1,895	4,789
1976	1,192	954	205	1,941	4,977

Table 7-4 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants In-Aid</u>	<u>Net Total U.S. Public Spending</u>	<u>Gross Domestic Product</u>
1977	1,214	943	221	1,936	5,258
1978	1,278	959	236	2,001	5,535
1979	1,291	969	232	2,028	5,778
1980	1,368	979	227	2,120	5,783
1981	1,416	970	210	2,176	5,907
1982	1,452	957	181	2,228	5,831
1983	1,499	972	180	2,291	5,961
1984	1,500	999	181	2,319	6,422
1985	1,612	1,053	190	2,476	6,709
1986	1,645	1,110	194	2,560	6,965
1987	1,616	1,148	179	2,585	7,165
1988	1,663	1,189	184	2,668	7,475
1989	1,723	1,242	187	2,779	7,758
1990	1,831	1,302	198	2,935	7,947
1991	1,848	1,362	217	2,994	7,918
1992	1,857	1,439	242	3,053	8,122
1993	1,845	1,467	256	3,055	8,387
1994	1,878	1,494	273	3,099	8,699
1995	1,896	1,540	284	3,153	8,963
1996	1,906	1,553	280	3,179	9,246
1997	1,915	1,600	283	3,233	9,659
1998	1,958	1,671	294	3,335	10,062
1999	1,989	1,739	315	3,413	10,555
2000	2,040	1,803	327	3,516	11,039
2001	2,072	1,886	355	3,603	11,229
2002	2,201	1,976	387	3,789	11,390
2003	2,303	2,005	416	3,892	11,624
2004	2,377	2,026	424	3,979	12,056
2005	2,472	2,012	428	4,056	12,429
2006	2,564	2,011	417	4,158	12,772
2007	2,564	2,029	413	4,180	13,020

Table 7-4 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

Fiscal Year	Total Federal Spending^{1/}	State & Local Governments^{2/}	Less Grants In-Aid^{3/}	Net Total U.S. Public Spending^{4/}	Gross Domestic Product^{5/}
2008	2,704	2,043	411	4,336	13,159
2009	3,173	2,075	477	4,772	12,613
2010	3,081	2,147	532	4,697	12,876
2011	3,126	2,144	515	4,756	13,154
2012	3,213	2,151	504	4,859	13,470
2013	3,157	2,143	510	4,790	13,874
2014	3,165	2,140	524	4,782	14,339
2015	3,247	2,136	521	4,862	14,927
2016	3,396	2,132	531	4,997	15,537
2017	3,484	2,127	534	5,077	16,139

^{1/} From OMB Historical Table 6-1 (Composition of Outlays).

^{2/} From the Economic Report of the President, Table B-86 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data was estimated for select years prior to 1964, and estimated for each year 2010 and beyond.

^{3/} From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

^{4/} Computed from OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-86.

^{5/} Computed from OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

<u>Fiscal Year</u>	<u>ACTIVE DUTY MILITARY</u>						<u>CIVILIAN WORKFORCE</u>					<u>Total DoD Manpower</u>
	<u>Army</u>	<u>Navv</u>	<u>Marine Corps</u>	<u>Air Force</u>	<u>Full Time Gd&Res</u>	<u>Total Military</u>	<u>Army</u>	<u>Navy Including Marines</u>	<u>Air Force</u>	<u>Defense Agencies & Other</u>	<u>Total Civilians</u>	
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

Table 7-5 (Continued)
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower
	Army	Navv	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,456	237	189	167	107	700	2,156
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,145
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232
2010	566	328	202	334	76	1,506	276	209	172	121	778	2,284

Table 7-5 (Continued)
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
2011	566	325	201	333	76	1501	284	212	184	127	807	2308
2012 <i>Base</i>	547	322	202	333	77	1481	265	215	185	136	801	2282
2012 <i>OCO</i>	15		4			19						19
2012 Total	562	322	206	333	77	1500	265	215	185	136	801	2301
2013 <i>Base</i>	502	323	182	329	77	1413	256	212	186	137	791	2204
2013 <i>OCO</i>	50		15			65						65
2013 Total	552	323	197	329	77	1478	256	212	186	137	791	2269

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter.

Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas.

Beginning with FY 1996, all Federal civilian work force are measured in Full-Time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter.

Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990, pursuant to sections 673b, Title 10 U.S.C.; in FY 1991, 17,059 National Guard and Reservists, and in FY 1992, 954 National Guard and Reservists pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

All enacted war and supplemental data are rolled up into totals prior to 2012.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State& Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unem- ploy- ment</u>	<u>Total Labor Force</u>
1940	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

Table 7-6 (Continued)
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State & Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unemploy-ment*</u>	<u>Total Labor Force*</u>
1975	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006	1,456	662	2,118	1,972	2,634	41	4,131	19,242	23,373	121,054	144,427	7,001	152,925
2007	1,451	659	2,109	2,039	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-6 (Continued)
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Other Federal Civil Service	Total Federal Civilian Employ^{1/}	Coast Guard^{1/}	Total Federal Employ	State& Local Govts^{2/}	Total US Public Employ	Private Sector Employ	Total Employ	Unem- ploy- ment^{3/}	Total Labor Force^{3/}
2008	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,514	23,886	115,178	139,064	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,248	23,563	116,307	139,870	13,747	155,160
2012 Base	1,481	760	2,241										
2012 OCO	19		19										
2012 Total	1,500	760	2,260	1,996	2,756	43	4,299						
2013 Base	1,413	752	2,165										
2013 OCO	65		65										
2013 Total	1,478	752	2,230	2,002	2,754	43	4,275						

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included.

Beginning with FY 1996, all the Federal civilian work force is measured in Full-Time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to section 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operation Desert Shield/Desert Storm.

All enacted war and supplemental data are rolled up into the Defense totals prior to 2012. Certain non-Defense employment data was not available past 2011.

^{1/} From OMB Analytical Perspectives Table 11-3 (Total Federal Employment).

^{2/} From the Economic Report of the President, Table B-46 (Employees on Nonagricultural Payrolls, by Major Industry).

^{3/} From the Economic Report of the President, Table B-35 (Civilian Population and Labor Force).

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal, State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, & Local	Federal	Federal, & Local			
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	36.3	37.8
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	18.1	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.7	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.1	7.4
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.7	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.6	13.1
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.3	10.0
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.4	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.2	9.2
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	8.2	8.7

Table 7-7 (Continued)
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

<u>Fiscal Year</u>	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal, State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>	<u>% of Gross Domestic Product</u>		
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>			<u>DoD</u>	<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>				
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.6	8.1	
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.9	7.3	
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.4	6.7	
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.6	5.9	
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.4	5.5	
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.4	5.5	
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	5.1	5.2	
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.8	4.9	
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.6	4.7	
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.6	4.7	
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.9	4.9	
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.1	5.2	
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.7	5.7	
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	6.0	6.1	
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.7	5.9	
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.9	6.1	
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	6.0	6.2	
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.9	6.1	
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.6	5.8	
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.5	5.6	
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	5.1	5.2	
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.4	4.6	
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.6	4.8	
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.2	4.4	
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.9	4.0	
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.7	
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.3	3.4	
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.3	
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	3.0	3.1	
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.8	3.0	
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.9	3.0	
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	3.0	

Table 7-7 (Continued)
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year*	% of Federal Budget		% of Net Public Spending Federal, State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product		
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	DoD	National Defense
					Federal	Federal, & Local	Federal	Federal, & Local				
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.3	
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.5	3.7	
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.7	3.9	
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.8	4.0	
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.8	4.0	
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.8	4.0	
2008 Base	15.9		8.1							3.3		
2008 Total	19.9	20.7	10.2	10.5	50.6	8.9	24.5	3.0	1.4	4.1	4.3	
2009 Base	14.0		7.6							3.5		
2009 Total	18.1	18.8	9.7	10.1	51.3	9.1	25.4	3.1	1.4	4.6	4.7	
2010 Base	14.6		7.6							3.5		
2010 Total	19.3	20.1	10.1	10.5	51.4	9.4	26.3	3.3	1.4	4.6	4.8	
2011 Base	14.6		7.7							3.5		
2011 Total	18.8	19.6	9.9	10.3	52.6	9.6	27.7	3.5	1.5	4.5	4.7	
2012 Base	14.9		7.9							3.6		
2012 Total	18.1	18.9	9.7	10.0	52.6		27.6			4.4	4.6	
2013 Base	15.1		7.9							3.5		
2013 Total	17.7	18.5	9.3	9.7	52.2		27.3			4.1	4.3	

* Any "Base" amounts do not include additional war funding or supplemental dollars. Any "Total" amounts include those dollars, as do all years 2007 and prior.

NOTE: Data is calculated from the OMB Historical Tables and the Economic Report of the President. Certain non-Defense data was not available past 2011.

GLOSSARY OF TERMS

Aggregate Price	The Aggregate Price is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	The Annual Rate of Change measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.
Base Year	The Base Year is a point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	BA is the authority to incur legally binding obligations of the Federal Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
Constant Dollars	Constant dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.
Current Dollars	An item or service is priced in Current dollars if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "nominal" dollars, "budget" dollars, or "fully inflated" dollars.
Discretionary Programs	Discretionary programs are funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses, and government in the United States, whether they are U.S. or foreign citizens or American-owned or foreign-owned firms. It includes income earned on U.S. soil by both foreign-owned corporations and foreign citizens, but excludes income earned abroad by both U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.

Gross National Product (GNP)

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government. It includes income earned abroad by both U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by both foreign-owned corporations and foreign citizens.

Index

An Index is a component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Inflation

Inflation is a change in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator - The Gross Domestic Product (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.
- (2) Consumer Price Index - The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index - The DoD Purchase Index developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB, linked to actual DoD purchase price experience also calculated by OUSD(C).

Mandatory Programs

Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense-related activities of other Federal agencies (subfunction 054).

Outlays

Outlays, or expenditures/disbursements, are the liquidation of the Federal Government's obligations. Outlays generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations

incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Real Growth

Real Growth or program growth is the amount of growth that does not come from inflation. It is the year-to-year change in constant dollars - usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from one year in the pay accounts to as much as ten years in ship construction.

Total Obligational Authority (TOA)

TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Federal Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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END NOTES

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD military function (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for the years FY 1948 - FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD military function (051). This book

does not include the accrual costs of these transfers, and differences are included in the “OMB rounding and scoring” line where appropriate.

Retired Pay Accrual Accounting

In 1990, updated actuarial assumptions reduced the retired pay accrual Normal Cost Percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually, beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change, and military pay deflators have been adjusted accordingly.

Federal Employees’ Retirement System (FERS) Adjustments

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases, and the DoD deflators have been adjusted accordingly.