

ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 9 of 10
Task 9 (Option Year 9)
Management Plans

| ICPS Functional Skill Category | GSA Labor Category | GSA Schedule Rate | Discount % | Proposed Rate | Labor Hours (Annual) | Extension |
|------------------------------------|-------------------------------------|-------------------|------------|---------------|----------------------|-----------|
| Program Manager | Project Manager (off site) | \$ 107.56 | | | | |
| Site Project Manager | Project Manager | \$ 80.10 | | | | |
| | ADP Advanced Discipline Specialist | \$ 80.10 | | | | |
| | ADP Advanced Discipline Specialist | \$ 80.10 | | | | |
| Inventory Control/Security Manager | Management Analyst | \$ 80.10 | | | | |
| | ADP Advanced Discipline Specialist | \$ 80.10 | | | | |
| | Network Engineer | \$ 80.10 | | | | |
| | Comp/Comm/Network Specialist | \$ 66.37 | | | | |
| | Software Engineer (off site) | \$ 99.87 | | | | |
| | Senior Comp/Comm/Network Specialist | \$ 80.10 | | | | |
| | Senior Comp/Comm/Network Specialist | \$ 80.10 | | | | |
| | Senior Comp/Comm/Network Specialist | \$ 80.10 | | | | |
| | Comp/Comm/Network Analyst | \$ 62.93 | | | | |
| | Senior Network Technician | \$ 70.37 | | | | |
| | Network Technician | \$ 51.49 | | | | |
| | Network Technician | \$ 51.49 | | | | |
| | Administrative Assistant | \$ 32.04 | | | | |
| | Acquisition Support Technician | \$ 43.20 | | | | |
| | Technical Writer (Off-site) | \$ 59.81 | | | | |

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Addendum to the Technical Proposal to accommodate the requirement for mailroom procedures for COW-3-A-0085

Bureau of Citizenship and Immigration Services (BCIS) Requirement

Mailroom Requirement for Tasks 1 and 4 of BPA COW-3-A-0085

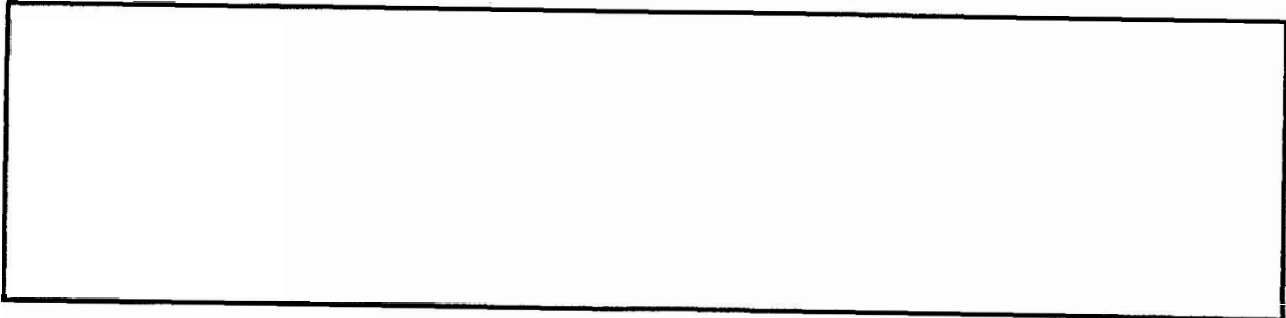
The Contractor shall prepare all mailable cards for mailing. The Government will provide two Pitney Bowes Meters (model E-105) and two Pitney Bowes Paragon Processors (Model UF60 and UF61) or similar equipment, for use in sealing and applying postage to the envelopes into which the mailable cards are inserted in the ICPS production process. The Contractor shall process the mailable cards through the mail handling equipment and prepare the sealed and metered envelopes for pickup by the United States Postal Service. The Contractor shall ensure daily delivery of mailable cards to the Card Production Facility's mail pickup point.

Mailroom Requirement for Task 5 of BPA COW-3-A-0085

When this task is moved to the Corbin Production Facility, the Contractor shall prepare all mailable travel documents for mailing. The Contractor shall prepare all mailable cards for mailing. The Government will provide two Pitney Bowes Meters (model E-105) and two Pitney Bowes Paragon Processors (Model UF60 and UF61) or similar equipment, for use in sealing and applying postage to the envelopes into which the mailable cards are inserted in the ICPS production process. The Contractor shall process the mailable cards through the mail handling equipment and prepare the sealed and metered envelopes for pickup by the United States Postal Service. The Contractor shall ensure daily delivery of mailable cards to the Card Production Facility's mail pickup point.

Datatrak Response:

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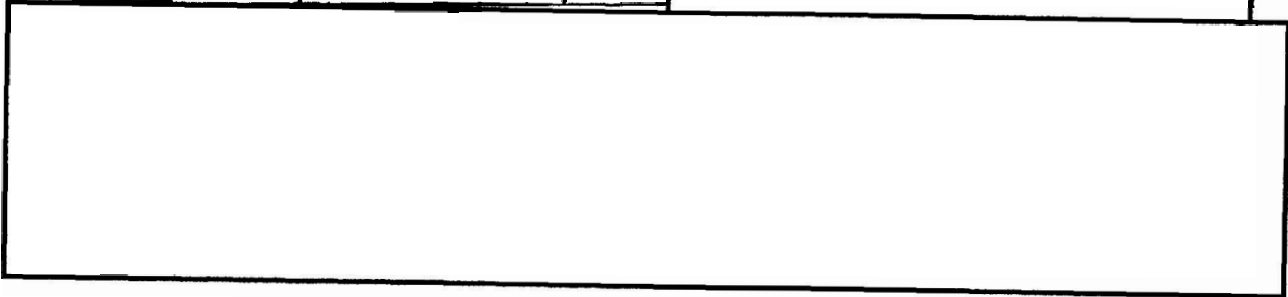


Cost Proposal for Tasks 1, 4 and 5 (Base Year and 9 Options*)

| ICPS Functional Skill Category | GSA Labor Category | GSA Rate | Discount % | Proposed Rate | Labor Hours (Annual) | Extension |
|---|--------------------------------|----------|------------|---------------|----------------------|-----------|
| (b)(4) Inventory Control Analyst/Mailroom Technician | Acquisition Support Technician | \$43.23 | | | | |

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ATTACHMENT II

**Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)**

| Mapping Matrix | | |
|---------------------------------------|-------------------------------------|--------------------|
| ICPS Functional Skill Category | GSA Labor Category | Description |
| (b)(4) Program Manager | Project Manager | |
| Site Project Manager | Project Manager | |
| (b)(4) | ADP Advanced Discipline Specialist | |
| | ADP Advanced Discipline Specialist | |
| Inventory Control/Security Manager | Management Analyst | |
| (b)(4) | ADP Advanced Discipline Specialist | |
| | Network Engineer | |
| | Comp/Comm/Network Specialist | |
| | Software Engineer | |
| | Senior Comp/Comm/Network Specialist | |
| | Senior Comp/Comm/Network Specialist | |
| | Senior Comp/Comm/Network Specialist | |
| | Senior Comp/Comm/Network Specialist | |
| | Comp/Comm/Network Analyst | |
| | Senior Network Technician | |
| | Network Technician | |
| | Administrative Assistant | |
| | Acquisition Support Technician | |
| | Acquisition Support Technician | |
| Technical Writer | | |

| | | | | |
|---|-------------------------|--|--------------------------------|--|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | 1. CONTRACT ID CODE | PAGE OF PAGES 1 1 | |
| 2. AMENDMENT/MODIFICATION NO. 8 | 3. EFF. DATE 8-27-03 | 4. REQUISITION/PURCHASE REQ. NO. PRO-3-1111 | 5. PROJECT NO. (if applicable) | |
| 6. ISSUED BY US Department of Homeland Security Bureau of Immigrant & Customs Enforcement 425 I Street N.W. Room 2208 Washington DC 20536 | | 7. ADMINISTERED BY (if other than item 6) Bureau of Immigrant & Customs Enforcement Headquarters Procurement Div. 425 I Street N.W. Room 2208 Washington DC 20536 | | |
| 8. NAME AND ADDRESS OF CONTRACTOR (Firm, street, county, State and Zip Code) Datatrac Information Services Inc 14120 Newbrook Drive Suite 200 Chantilly VA, 20151 | | 9A. AMENDMENT OF SOLICITATION NO. 9B. DATED (SEE ITEM 11) | | |
| CODE | | 10A. MODIFICATION OF CONTRACT/ORDER NO. X --COW-3-A-0085 / -- | | |
| FACILITY CODE | | 10B. DATED (SEE ITEM 13) | | |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended or not both in item 14. The hour and date specified for receipt of offers is optional, is not required. Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing items 8 and 15, and resending copies of the amendments; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR AGENCY/STATEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. Any change of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided such telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (if required)

NET CHANGES: \$0.00

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| |
|--|
| <input type="checkbox"/> A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT/ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (Such as changes in pricing office, cooperative etc., etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103 (a). |
| X C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: BILATERAL AGREEMENT |
| <input type="checkbox"/> D. OTHER (Specify type of modification and authority) |

E. SIGNATURE: Contractor is not is needed to sign this document and return 3 copies to buying office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Opened by UCF action headings, including all pertinent subject matter where feasible.)

This modification hereby serves as an amendment to the ICPS WEA No. cited above in block 10A, the "Summary of Changes to the ICPS BPA" to accommodate the requirement for mailroom procedures is incorporated by reference with the same force and effect as if included in their entirety.

-END-

Except as amended herein, all terms and conditions of the document referenced in item 8A or 10A, as hereinafter changed, remain unchanged and in full force and effect.

| | | | |
|--|---|---|----------------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print) Kathi Yeager, President | | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Joseph S. [Signature] | |
| 15B. CONTRACTING OFFICER [Signature] | 15C. DATE SIGNED 9/3/03 | 16B. UNITED STATES OF AMERICA BY [Signature] | 16C. DATE SIGNED 9-4-03 |
| <input type="checkbox"/> Vendor <input type="checkbox"/> Official <input type="checkbox"/> Requester | <input type="checkbox"/> Receiving <input type="checkbox"/> Other | STANDARD FORM 30 (REV. 10-83) Prescribed by GSA FAR (48 CFR) 53.123 | |

Addendum to the Technical Proposal to accommodate the requirement for mailroom procedures for COW-3-A-0085

Bureau of Citizenship and Immigration Services (BCIS) Requirement

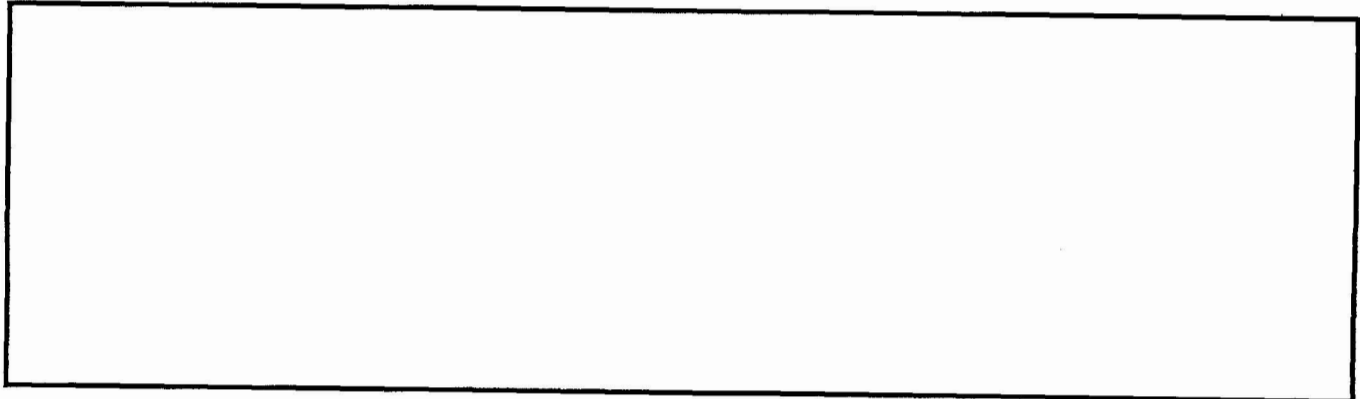
Mailroom Requirement for Tasks 1 and 4 of BPA COW-3-A-0085

The Contractor shall prepare all mailable cards for mailing. The Government will provide two Pitney Bowes Meters (model E-105) and two Pitney Bowes Paragon Processors (Model UF60 and UF61) or similar equipment, for use in sealing and applying postage to the envelopes into which the mailable cards are inserted in the ICPS production process. The Contractor shall process the mailable cards through the mail handling equipment and prepare the sealed and metered envelopes for pickup by the United States Postal Service. The Contractor shall ensure daily delivery of mailable cards to the Card Production Facility's mail pickup point.

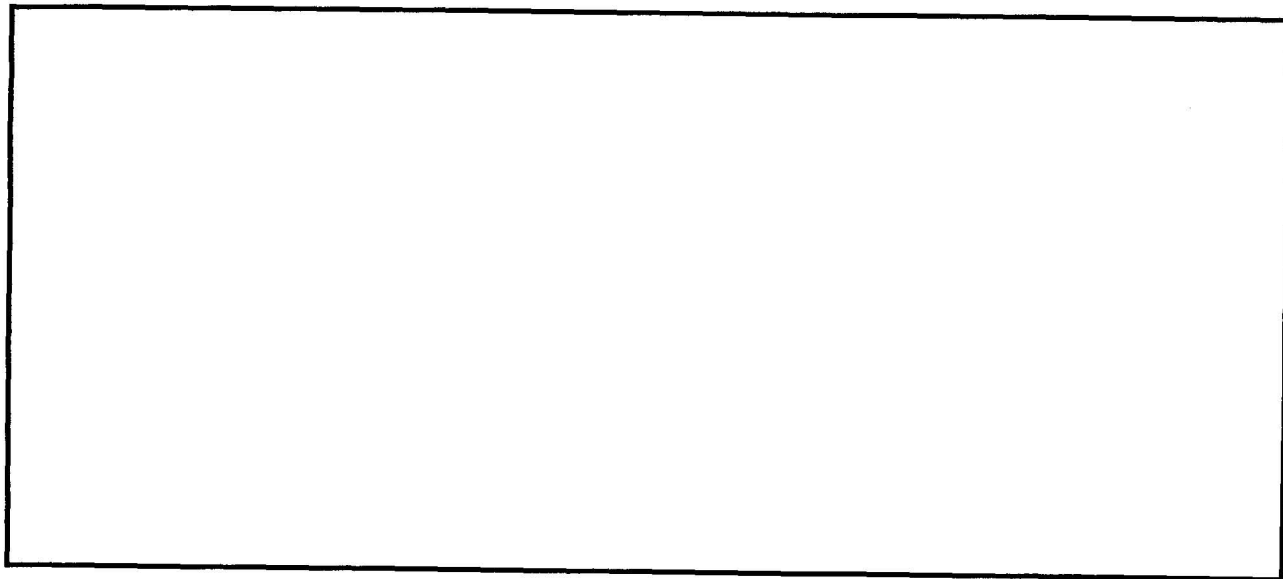
Mailroom Requirement for Task 5 of BPA COW-3-A-0085

When this task is moved to the Corbin Production Facility, the Contractor shall prepare all mailable travel documents for mailing. The Contractor shall prepare all mailable cards for mailing. The Government will provide two Pitney Bowes Meters (model E-105) and two Pitney Bowes Paragon Processors (Model UF60 and UF61) or similar equipment, for use in sealing and applying postage to the envelopes into which the mailable cards are inserted in the ICPS production process. The Contractor shall process the mailable cards through the mail handling equipment and prepare the sealed and metered envelopes for pickup by the United States Postal Service. The Contractor shall ensure daily delivery of mailable cards to the Card Production Facility's mail pickup point.

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**ICPS Program Office Action Item List
Tasks/Status**

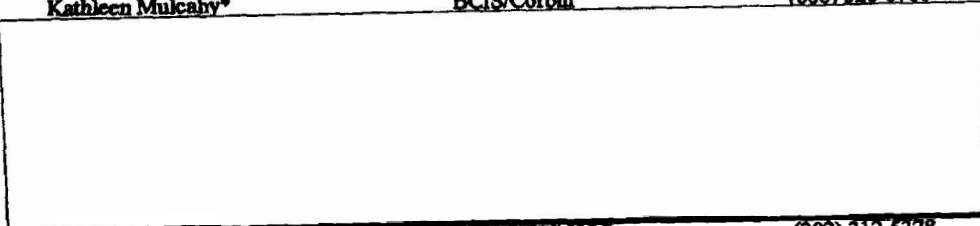
August 26, 2003

Attending at HQ, BCIS/Conference Call, July 29, 2003

Dial-in number (606) 526-6766

| | | |
|----------------------|-------------|----------------|
| Sandra Schatz-Landis | BCIS/HQS | (202) 616-7991 |
| Sandor Drosick | BCIS/HQS | (202) 353-0164 |
| Priscilla Laue | BCIS/HQS | (202) 305-0418 |
| Pamela Smith | BCIS/HQS | (202) 307-8997 |
| Robert Alsup* | BCIS/Corbin | (606) 526-6761 |
| Kathleen Mulcahy* | BCIS/Corbin | (606) 526-6761 |

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| | | |
|------------------|--------------|----------------|
| DuWayne Jones | UTA/BCIS HQS | (202) 312-5378 |
| Thomas Hathaway | BCIS HQS | (202) 305-9309 |
| William Raling | UTA/BCIS HQS | (202) 312-5367 |
| Rhonda Lightfoot | UTA/BCIS HQS | (202) 312-5367 |
| Joseph Spencer** | HQPRO | (202) 514-0587 |
| Benjamin Hughes | UTA/BCIS HQS | (202) 312-5382 |
| Lawrence Rouse | UTA/BCIS HQS | (202) 312-5365 |

*By Phone

**Not Present

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ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 10 of 10

Other Direct Costs (ODCs) - Reimbursable (Base Year)

| Other Direct Costs (ODCs) | Reimbursable (\$) | Indirect Cost | Total (\$) |
|--|-------------------|---------------|------------|
| Travel | | | |
| Misc. ODCs | | | |
| Task 4: EAD Equipment - Maintenance | | | |
| Task 4: EAD Equipment - Supplies | | | |
| Task 5: Toppan Digital Passport Printer - Supplies | | | |
| Total Price | | | |

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| | | | | |
|---|----------------------------|---|--------------------------------|------------------------|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | 1. CONTRACT ID CODE | PAGE OF PAGES 1 2 |
| 2. AMENDMENT/MODIFICATION NO. A002 | 3. EFF. DATE 01/13/2004 | 4. REQUISITION/PURCHASE REQ. NO. PRO-0001 | 5. PROJECT NO. (If applicable) | |
| 6. ISSUED BY Department of Homeland Security Immigration and Customs Enforce. 425 I Street, N.W. Washington, D.C. 20536 | | 7. ADMINISTERED BY (If other than Item 6) Immigration and Customs Enforcement HQPRO 425 I Street, N.W. Washington, D.C. 20536 | | |

| | | |
|---|--|--|
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) Datatrac Information Services Inc. 14120 Newbrook Drive Chantilly VA 20151 | | 9A. AMENDMENT OF SOLICITATION NO. |
| CODE | | 9B. DATED (SEE ITEM 11) |
| FACILITY CODE | | 10A. MODIFICATION OF CONTRACT/ORDER NO. X COW-3-A-0085 / -- |
| | | 10B. DATED (SEE ITEM 13) |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

NET CHANGES: \$0.00

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS.
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|--------------------------|--|
| <input type="checkbox"/> | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| X | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (Such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103 (b). |
| <input type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

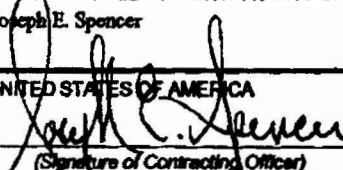
E. IMPORTANT: Contractor is not is required to sign this document and return _____ copies to issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

The purpose of this modification is to transfer contract number COW-3-A-0085 and pertinent file documentation to the U. S. Citizenship and Immigration Services (CIS) Procurement Office located in Burlington, VT.

All correspondence should be directed to the following address:

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | | | |
|---|------------------|--|-----------------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print) | | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Joseph E. Spencer | |
| 15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign) | 15C. DATE SIGNED | 16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer) | 16C. DATE SIGNED 1-13-04 |

Vendor Official Requestor
 Receiving G104 Oblig. Other

STANDARD FORM 30 (REV. 10-83)
Prescribed by GSA FAR (48 CFR) 53.243

| | | | | |
|---|----------------------------|--|---------------------|-------|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT - Continuation | | | 1. CONTRACT ID CODE | |
| 2. AMENDMENT/MODIFICATION NO. A002 | 3. EFF. DATE 01/13/2004 | 4. REQUISITION/PURCHASE REQ. NO. PRO-0001 | PAGE OF | PAGES |
| 14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) | | | 2 | 2 |

DHS/CIS
70 Kimbell Avenue
South Burlington, VT. 05403-68134
Attn: Ms. Laura Zuchowski
Telephone: 802-872-4102

ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 10 of 10

Other Direct Costs (ODCs) - Reimbursable (Option Year 1)

| Other Direct Costs (ODCs) | Reimbursable (\$) | Indirect Cost | Total (\$) |
|--|-------------------|---------------|------------|
| Travel | | | |
| Misc. ODCs | | | |
| Task 4: EAD Equipment - Maintenance | | | |
| Task 4: EAD Equipment - Supplies | | | |
| Task 5: Toppan Digital Passport Printer - Supplies | | | |
| Total Price | | | |

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ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 10 of 10

Other Direct Costs (ODCs) - Reimbursable (Option Year 2)

| Other Direct Costs (ODCs) | Reimbursable (\$) | Indirect Cost | Total (\$) |
|--|-------------------|---------------|------------|
| Travel | | | |
| Misc. ODCs | | | |
| Task 4: EAD Equipment - Maintenance | | | |
| Task 4: EAD Equipment - Supplies | | | |
| Task 5: Toppan Digital Passport Printer - Supplies | | | |
| Total Price | | | |

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ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
 Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 10 of 10

Other Direct Costs (ODCs) - Reimbursable (Option Year 3)

| Other Direct Costs (ODCs) | Reimbursable (\$) | Indirect Cost | Total (\$) |
|--|-------------------|---------------|------------|
| Travel | | | |
| Misc. ODCs | | | |
| Task 4: RAD Equipment - Maintenance | | | |
| Task 4: RAD Equipment - Supplies | | | |
| Task 5: Toppan Digital Passport Printer - Supplies | | | |
| Total Price | | | |

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ATTACHMENT IV

for Quotation Number COW-3-Q-0028
 Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 10 of 10

| Other Direct Costs (ODCs) - Reimbursable (Option Year 4) | | | |
|--|-------------------|---------------|------------|
| Other Direct Costs (ODCs) | Reimbursable (\$) | Indirect Cost | Total (\$) |
| (b)(4) | | | |
| Travel | | | |
| Misc. ODCs | | | |
| Task 4: EAD Equipment - Maintenance | | | |
| Task 4: EAD Equipment - Supplies | | | |
| Task 5: Toppan Digital Passport Printer - Supplies | | | |
| Total Price | | | |

ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 10 of 10

Other Direct Costs (ODCs) - Reimbursable (Option Year 5)

| Other Direct Costs (ODCs) | Reimbursable (\$) | Indirect Cost | Total (\$) |
|--|-------------------|---------------|------------|
| Travel | | | |
| Misc. ODCs | | | |
| Task 4: EAD Equipment - Maintenance | | | |
| Task 4: EAD Equipment - Supplies | | | |
| Task 5: Toppan Digital Passport Printer - Supplies | | | |
| Total Pr | | | |

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ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 10 of 10

Other Direct Costs (ODCs) - Reimbursable (Option Year 6)

| Other Direct Costs (ODCs) | Reimbursable (\$) | Indirect Cost | Total (\$) |
|--|-------------------|---------------|------------|
| Travel | | | |
| Misc. ODCs | | | |
| Task 4: EAD Equipment - Maintenance | | | |
| Task 4: EAD Equipment - Supplies | | | |
| Task 5: Toppan Digital Passport Printer - Supplies | | | |
| Total Pr | | | |

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ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 10 of 10

Other Direct Costs (ODCs) - Reimbursable (Option Year 7)

| Other Direct Costs (ODCs) | Reimbursable (\$) | Indirect Cost | Total (\$) |
|--|-------------------|---------------|------------|
| Travel | | | |
| Misc. ODCs | | | |
| Task 4: EAD Equipment - Maintenance | | | |
| Task 4: EAD Equipment - Supplies | | | |
| Task 5: Toppan Digital Passport Printer - Supplies | | | |
| Total P | | | |

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