

ATTACHMENT IV

Request for Quotation Number COW-3-Q-0028
 Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 8 of 10

Task 8 (Base Year)

Maintenance Support Agreements of INS owned ICPS Machines & Toppan Digital Passport Printers
 Operated by the Vendor

Maintenance Agreement	Reimbursable (\$)	Indirect Cost	Total (\$)
ICPS Machines DataCard 9000 Service	\$		
Toppan Digital Passport Printer*	\$		
Note: Estimate of Toppan maintenance cost based upon one PM visit per month and two remedial visits per month. Plus travel costs. Remedial rate per hour, 14 hour max per day. PM rate printer per month.			
Total Price			

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Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 8 of 10

Task 8 (Option Year 3)

Maintenance Support Agreements of INS owned ICPS Machines & Toppan Digital Passport Printers

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Maintenance Agreement	Reimbursable (\$)	Indirect Cost	Total (\$)
ICPS Machines DataCard 9000 Service	\$		
Toppan Digital Passport Printer*	\$		
Note: Estimate of Toppan maintenance cost based upon one PM visit per month and two remedial visits per month. Plus travel costs. Remedial rate per hour, 14 hour max per day. PM rate printer per month.			
Total Price			

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 Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 8 of 10

Task 8 (Option Year 4)

Maintenance Support Agreements of INS owned ICPS Machines & Toppan Digital Passport Printers

Maintenance Agreement	Reimbursable (\$)	Indirect Cost	Total (\$)
ICPS Machines DataCard 9000 Service	\$		
Toppan Digital Passport Printer*	\$		
Note: Estimate of Toppan maintenance cost based upon one PM visit per month and two remedial visits per month. Plus travel costs. Remedial rate per hour, 14 hour max per day. PM rate printer per month.			
Total Price			

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Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 8 of 10

Task 8 (Option Year 6)

Maintenance Support Agreements of INS owned ICPS Machines & Toppan Digital Passport Printers

Maintenance Agreement	Reimbursable (\$)	Indirect Cost	Total (\$)
ICPS Machines DataCard 9000 Service	\$		
Toppan Digital Passport Printer*	\$		
Note: Estimate of Toppan maintenance cost based upon one PM visit per month and two remedial visits per month. Plus travel costs. Remedial rate per hour, 14 hour max per day. PM rate per printer per month.			
Total Price			

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Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 8 of 10

Task 8 (Option Year 7)

Maintenance Support Agreements of INS owned ICPS Machines & Toppan Digital Passport Printers

Maintenance Agreement	Reimbursable (\$)	INS/ICPS Cost	Total (\$)
ICPS Machines DataCard 9000 Service	\$		
Toppan Digital Passport Printer*	\$		
Note: Estimate of Toppan maintenance cost based upon one PM visit per month and two remedial visits per month. Plus travel costs. Remedial rate per hour, 14 hour max per day. PM rate printer per month.			
Total Price			

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Request for Quotation Number COW-3-Q-0028
 Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 8 of 10
Task 8 (Option Year 8)
Maintenance Support Agreements of INS owned ICPS Machines & Toppan Digital Passport Printers

Maintenance Agreement	Reimbursable (\$)	Indirect Cost	Total (\$)
ICPS Machines DataCard 9000 Service			
Toppan Digital Passport Printer*			
Note: Estimate of Toppan maintenance cost based upon one PM visit per month and two remedial visits per month. Plus travel costs. Remedial rate per hour, 14 hour max per day. PM rate printer per month.			
Total Price			

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**Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)**

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 8 of 10

Task 8 (Option Year 9)

Maintenance Support Agreements of INS owned ICPS Machines & Toppan Digital Passport Printers

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Maintenance Agreement	Reimbursable (\$)	Indirect Cost	Total (\$)
ICPS Machines DataCard 9000 Service			
Toppan Digital Passport Printer*			
Note: Estimate of Toppan maintenance cost based upon one PM visit per month and two remedial visits per month. Plus travel costs. Remedial rate per hour, 14 hour max per day. PM rate printer per month.			
Total Price			

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Request for Quotation Number COW-3-Q-0028
Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 9 of 10

Task 9 (Option Year 1)
Management Plans

ICPS Functional Skill Category	GSA Labor Category	GSA Schedule Rate	Discount %	Proposed Rate	Labor Hours (Annual)	Extension
Program Manager	Project Manager (off site)	\$ 107.56				
	Project Manager	\$ 80.10				
Site Project Manager	ADP Advanced Discipline Specialist	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
Inventory Control/Security Manager	Management Analyst	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
	Network Engineer	\$ 80.10				
	Comp/Comm/Network Specialist	\$ 66.37				
	Software Engineer (off site)	\$ 99.87				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Comp/Comm/Network Analyst	\$ 62.93				
	Senior Network Technician	\$ 70.37				
	Network Technician	\$ 51.49				
	Network Technician	\$ 51.49				
	Administrative Assistant	\$ 32.04				
	Acquisition Support Technician	\$ 43.20				
	Technical Writer (Off-site)	\$ 59.81				
Total						

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Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 9 of 10
Task 9 (Option Year 2)
Management Plans

ICPS Functional Skill Category	GSA Labor Category	GSA Schedule Rate	Discount %	Proposed Rate	Labor Hours (Annual)	Extension
Program Manager	Project Manager (off site)	\$ 107.56				
Site Project Manager	Project Manager	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
Inventory Control/Security Manager	Management Analyst	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
	Network Engineer	\$ 80.10				
	Comp/Comm/Network Specialist	\$ 66.37				
	Software Engineer (off site)	\$ 99.87				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Comp/Comm/Network Analyst	\$ 62.93				
	Senior Network Technician	\$ 70.37				
	Network Technician	\$ 51.49				
	Network Technician	\$ 51.49				
	Administrative Assistant	\$ 32.04				
	Acquisition Support Technician	\$ 43.20				
	Technical Writer (Off-site)	\$ 59.81				

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Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 9 of 10
Task 9 (Option Year 5)
Management Plans

ICPS Functional Skill Category	GSA Labor Category	GSA Schedule Rate	Discount %	Proposed Rate	Labor Hours (Annual)	Extension
	Project Manager (off site)	\$ 107.56				
Program Manager	Project Manager	\$ 80.10				
Site Project Manager	ADP Advanced Discipline Specialist	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
	Management Analyst	\$ 80.10				
Inventory Control/Security Manager	ADP Advanced Discipline Specialist	\$ 80.10				
	Network Engineer	\$ 80.10				
	Comp/Comm/Network Specialist	\$ 66.37				
	Software Engineer (off site)	\$ 99.87				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Comp/Comm/Network Analyst	\$ 62.93				
	Senior Network Technician	\$ 70.37				
	Network Technician	\$ 51.49				
	Network Technician	\$ 51.49				
	Administrative Assistant	\$ 32.04				
	Acquisition Support Technician	\$ 43.26				
	Technical Writer (Off-site)	\$ 59.8				
	Total					

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Integrated Card Production System (ICPS)

Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 9 of 10
Task 9 (Option Year 6)
Management Plans

ICPS Functional Skill Category	GSA Labor Category	GSA Schedule Rate	Discount %	Proposed Rate	Labor Hours (Annual)	Estimation
	Project Manager (off site)	\$ 107.56				
Program Manager	Project Manager	\$ 80.10				
Site Project Manager	ADP Advanced Discipline Specialist	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
	Management Analyst	\$ 80.10				
Inventory Control/Security Manager	ADP Advanced Discipline Specialist	\$ 80.10				
	Network Engineer	\$ 80.10				
	Comp/Comm/Network Specialist	\$ 66.37				
	Software Engineer (off site)	\$ 99.87				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Comp/Comm/Network Analyst	\$ 62.93				
	Senior Network Technician	\$ 70.37				
	Network Technician	\$ 51.49				
	Network Technician	\$ 51.49				
	Administrative Assistant	\$ 32.04				
	Acquisition Support Technician	\$ 43.20				
	Technical Writer (Off-site)	\$ 59.81				

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Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 9 of 10

Task 9 (Option Year 7)
Management Plans

ICPS Functional Skill Category	GSA Labor Category	GSA Schedule Rate	Discount %	Proposed Rate	Labor Hours (Annual)	Extension
	Project Manager (off site)	\$ 107.56				
Program Manager	Project Manager	\$ 80.10				
Site Project Manager	ADP Advanced Discipline Specialist	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
Inventory Control/Security Manager	Management Analyst	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
	Network Engineer	\$ 80.10				
	Comp/Comm/Network Specialist	\$ 66.37				
	Software Engineer (off site)	\$ 99.87				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Comp/Comm/Network Analyst	\$ 62.93				
	Senior Network Technician	\$ 70.37				
	Network Technician	\$ 51.49				
	Network Technician	\$ 51.49				
	Administrative Assistant	\$ 32.04				
	Acquisition Support Technician	\$ 43.20				
	Technical Writer (Off-site)	\$ 59.81				

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Pricing Schedule (use this table for the Base Year and 9 Options)

Pricing Table 9 of 10

Task 9 (Option Year 8)

Management Plans

ICPS Functional Skill Category	GSA Labor Category	GSA Schedule Rate	Discount %	Proposed Rate	Labor Hours (Annual)	Extension
	Project Manager (off site)	\$ 107.56				
Program Manager	Project Manager	\$ 80.10				
Site Project Manager	ADP Advanced Discipline Specialist	\$ 80.10				
	ADP Advanced Discipline Specialist	\$ 80.10				
	Management Analyst	\$ 80.10				
Inventory Control/Security Manager	ADP Advanced Discipline Specialist	\$ 80.10				
	Network Engineer	\$ 80.10				
	Comp/Comm/Network Specialist	\$ 66.37				
	Software Engineer (off site)	\$ 99.87				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Senior Comp/Comm/Network Specialist	\$ 80.10				
	Comp/Comm/Network Analyst	\$ 62.93				
	Senior Network Technician	\$ 70.37				
	Network Technician	\$ 51.49				
	Network Technician	\$ 51.49				
	Administrative Assistant	\$ 32.04				
	Acquisition Support Technician	\$ 43.21				
	Technical Writer (Off-site)	\$ 59.81				

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