

Humanities Initiatives Sample Budget

[See Budget Instructions](#)

Applicant Institution:

Project Director:

Project Grant Period: 1/1/2013 - 12/31/2015

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	(notes)	Year 3	Project Total
			1/1/2013 - 12/31/2013		1/1/2014 - 12/31/2014		1/1/2015 - 12/31/2015	
1. Salaries & Wages								
Project Director	Academic year salary: \$50,000/year	10%	\$5,000	10%	\$5,000	10%	\$5,000	\$15,000
Secretary	Calendar year salary: \$26,000	10%	\$2,600	10%	\$2,600	10%	\$2,600	\$7,800
Faculty Participation Stipends	\$150/day x 8 faculty x 15 days	8 days	\$9,600	5 days	\$6,000	2 days	\$2,400	\$18,000
2. Fringe Benefits								
Project Director	24% of funded portion of salary		\$1,200		\$1,200		\$1,200	\$3,600
Secretary	24% of funded portion of salary		\$624		\$624		\$624	\$1,872
3. Consultant Fees								
Professor Smith	\$750/day	2 days	\$1,500					\$1,500
Professor Jones	\$500/day			1 day	\$500			\$500
Professor Ramirez	\$500/day	2 days	\$1,000					\$1,000
Professor Lee	\$750/day					2 days	\$1,500	\$1,500
4. Travel								
Project Director	City to Washington DC for project directors' meeting (airfare \$400/ hotel \$400/per diem \$200)		\$1,200					\$1,200

Professor Smith	City to City (2 days: airfare \$450/ hotel \$300/per diem \$150)		\$1,050					\$1,050
Professor Jones	City to City (1 day: airfare \$600/per diem \$100)				\$700			\$700
Professor Ramirez	City to City (2 days: airfare \$400/ hotel \$300/per diem \$100)		\$900					\$900
Professor Lee	City to City (2 days: airfare \$300/ hotel \$200/per diem \$100)					\$700		\$700
5. Supplies & Materials								
Project-related books for library and participants			\$1,350					\$1,350
6. Services								
Photocopying			\$85		\$50		\$50	\$185
Telephone			\$75		\$75		\$75	\$225
Digital and website support			\$3,250					\$3,250
7. Other Costs								
Participation stipends for faculty not employed at applicant institution	\$150/day x 3 faculty x 1 day		\$450					\$450
8. Total Direct Costs								
Per Year			\$29,884		\$16,749		\$14,149	\$60,782
9. Total Indirect Costs								
Per Year			\$6,873		\$3,852		\$3,254	\$13,980
Indirect Cost Calculation: a. Rate: 23% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/08								

10. Total Project Costs (Direct and Indirect costs for entire project)			\$74,762
11 Project Funding			
a. Requested from NEH	Outright:		\$74,762
	Matching Funds:		\$0
	Total Requested from NEH:		\$74,762
b. Cost Sharing	Applicant's Contributions:		\$0
	Third Party Contributions:		\$0
	Project Income:		\$0
	Other Federal Agencies:		\$0
	Total Cost Share:		\$0
12. Total Project Funding			\$74,762