

SUMMARY OF ACTIVITIES IN THE EVENT OF A NRCS FUNDING HIATUS

<u>Agency</u>	Current On-Board StaffEstimated Employment by Category.....;						Total % of Staff After Days 5
		I	II	III 2 nd Half Day One	III Day	III Day	Total After Day 5	
Natural Resource Conservation Services	12,214	0	310	206	206	206	206	2%

Key:

- Category I: Law Enforcement Health and Safety
- Category II: Financed from Available Funds
- Category III: Protect Life and Property

Summary of Category II Activities:

NRCS will utilize available carryover funding to support execution of close down operations. Carryover funds are identified in attachment #2. No NRCS programs, mandatory or discretionary, will continue operating during this period, with the exception of Category III activities.

Summary of Category III Activity:

Approximately 250 engineering, contracting, and the other support staff are required to complete work on high hazard dams.

Approximately 27 staff are required to protect sensitive plant materials maintained at 26 NRCS Plant Materials Centers.

April 8, 2011