

**SUMMARY OF ACTIVITIES IN THE EVENT OF A GOVERNMENT SHUTDOWN**

Updated: April 4, 2011

<b>DRAFT</b>	<b>Current On-Board Staff</b>	<b>Estimated Employment by Category</b>						<b>Total After Day 5</b>	<b>Total % of Staff After Day 5</b>
		<b>I</b>	<b>II</b>	<b>III 2nd Half Day One</b>	<b>III Day 2</b>	<b>III Day 5</b>	<b>Total After Day 5</b>		
<u>Agency</u>									
Forest Service	28,700	975	2,058	14,350	5,740	2,471	<b>5,504</b>	19%	

**KEY:**

- Category I: Military, Law Enforcement and Direct Provision of Health
- Category II: Financed from Available Funds
- Category III: Protect Life and Property

Summary of Category I Activities:

Includes Law Enforcement special agents, officers and support staff of 858 positions, safety officers of 92 positions and a small number of direct support to this excepted area of 25 positions. These positions are estimated to cost \$3 million per week and will be funded from the following available funds for an estimated 12 week period:

Capital Improvement and Maintenance	5.0	million
Research	1.0	million
National Forest System	20.0	million
Wildland Fire	10.0	million

Summary of Category II Activities:

Includes 1,360 program staff to support the excepted activities of maintaining Job Corps continuing operations. The Job Corps program staff level needs and close down procedures are subject to additional guidance from the Department of Labor. We note that Job Corps funding is appropriated through June 2011 and the availability of operating the Job Corps Centers might vary depending on the timing of shutdown as well.

In addition, includes 698 support positions to complete close down and carry out agency requirements as addressed in the plan. These 698 positions are estimated to cost approximately \$2 million per week and will be funded from the following available funds for an estimated 12 week period:

Capital Improvement and Maintenance	4.0	million
Research	2.0	million
State and Private Forestry	3.0	million
National Forest System	6.0	million
Wildland Fire	5.0	million
Subsistence Uses	0.1	million
Land Acquisition	1.0	million
Legacy	1.0	million
Permanent Appropriations and Trust Funds	2.0	million

Summary of Category III Activities:

Includes fire fighters and support positions to protect life and property as identified in the excepted activities. This number may be increased based on changing conditions and require some furloughed employees to be recalled. Also includes the status of programs and staff functions that will be continuing during the funding hiatus.

Category III includes 14,350 positions that will be furloughed the end of day one totalling \$4.3 million and an additional 5,740 positions that will be furloughed the end of day two totalling \$3.5 million. The 1,500 fire fighters and 971 support positions to protect life and property as identified in the excepted activities are estimated to cost \$6.5 million per week and will be funded from the following available funds for an estimated 12 week period:

Capital Improvement and Maintenance	8.0	million
Research	2.0	million
State and Private Forestry	3.0	million
National Forest System	24.0	million
Wildland Fire	45.0	million
Subsistence Uses	0.1	million
Land Acquisition	1.0	million
Legacy	1.0	million
Permanent Appropriations and Trust Funds	2.0	million