

Date: 9-22-2010

Agreement Number: G09AC00172

Project Title: District of Columbia 50 States Business Plan

Report Type: Interim

Organization: Office of Chief Technology Officer
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Collaborating Organizations: Member Agencies of the DC GIS Steering Committee:
Department of Consumer and Regulatory Affairs
Department of Health
Department of Public Work
Department of Public Works
Department of Transportation
Deputy Mayor for Planning & Economic Development
District Department of the Environment
Fire and Emergency Medical Services
Homeland Security & Emergency Management Agency
Metropolitan Police Department
Office of City Administrator
Office of Planning
United States Geological Survey

Project Narrative

This business plan (henceforth referred to as the “Plan”) will be a follow-on action to the District of Columbia GIS Strategic Plan (January 2009). The goals that are addressed in detail within this Plan were articulated in the Strategic Plan as part of the overall agenda for DC GIS. Specifically, this Plan focuses on four program areas within DC GIS: Data; Applications; Web Services; and Customer Service.

Importantly, this Plan will be developed in support of a new annual GISSC Budget Meeting, which was called for in the Strategic Plan, to occur in the fall of each year. It is also the first attempt to apply the principles of IT portfolio management to GIS programs, as a methodology to classify investments, both current and future. It is anticipated that this Plan will be updated and refined, annually.

This Plan will employ the conceptual construct of “platform” for organizing program elements and facilitating budget management for DC GIS. The OCTO GIS Group, working within the District’s IT ecosystem, is either managing or leveraging a variety of platforms to support the DC GIS mission, customers and stakeholders. A platform is a base technology (or technologies) on which other technologies or processes are built. In addition, it may be construed as a whole “economic unit” in terms of aggregating budget costs to support it, including people, training, software, systems, and data. As platforms evolve, different investment strategies become more or less relevant, depending on both user demand and the technology life-cycle.

Key accomplishments to date: On September 15, 2010 the District entered into an indefinite delivery indefinite quantity contract (IDIQ) with Applied Geographics, the company that helped to produce the 2009 DC GIS Strategic Plan. This contract was originally expected to be in place in the spring of 2010, but the procurement process experienced delays. OCTO will now peruse a task order completion of the business plan.

Next Steps

Completion of Task Order and then meetings with participating agencies.

Where do you need assistance? Participation of our USGS Liaison which we are receiving.

Revised Timeline

Is your project proceeding on its original timeline? No, we now expect to complete the Plan by February 2011.

Attachments

None.