

Department of Justice
Required Supplementary Information
Consolidated Intragovernmental Earned Revenue
For the Fiscal Years Ended September 30, 2004 and 2003
Unaudited

Dollars in Thousands	2004	2003
Trading Partner		
03 Library of Congress	\$ 648	\$ 2
04 Government Printing Office	11	12
05 Government Accountability Office	444	42
09 United States House of Representatives	223	361
10 The Judiciary	1,457	2,136
11 Executive Office of the President	55,620	47,439
12 Department of Agriculture	9,534	9,512
13 Department of Commerce	2,495	1,798
14 Department of the Interior	19,708	14,682
16 Department of Labor	6,810	9,645
17 Department of the Navy	15,763	17,094
18 U. S. Postal Service	10,623	7,942
19 Department of State	105,123	87,875
20 Department of the Treasury	30,063	52,523
21 Department of the Army	18,967	20,938
24 Office of Personnel Management	22,582	11,793
25 National Credit Union Association	2	5
26 Federal Retirement Thrift Investment Board	1,894	1,193
27 Federal Communications Commission	42	24
28 Social Security Administration	22,815	28,792
29 Federal Trade Commission	85,415	56,391
31 Nuclear Regulatory Commission	951	501
33 Smithsonian Institution	33	33
34 International Trade Commission	3	9
36 Department of Veterans Affairs	6,732	6,246
41 U.S. Merit Systems Protection Board	14	-
45 U. S. Equal Employment Opportunity Commission	1,527	1,548
47 General Services Administration	35,948	32,684
49 National Science Foundation	20	-
50 Securities and Exchange Commission	10,236	7,879
51 Federal Deposit Insurance Corporation	36,371	50,549
54 Federal Labor Relations Authority	6	-
56 Central Intelligence Agency	7,948	2,329
57 Department of the Air Force	19,858	17,764
58 Federal Emergency Management Agency	-	1,532
59 Nat'l Foundation on the Arts and the Humanities	9	-
60 Advisory Commission on Intergovernmental Relations	-	2
61 Consumer Product Safety Commission	92	148
63 National Labor Relations Board	84	106
64 Tennessee Valley Authority	12	41
68 Environmental Protection Agency	28,873	33,528
69 Department of Transportation	7,205	35,018
70 Department of Homeland Security	395,295	222,265
72 Agency for International Development	1,268	3,582
73 Small Business Administration	76	48
75 Department of Health and Human Service	181,485	176,133
78 Farm Credit	4	9
80 National Aeronautics and Space Administration	3,012	2,849
83 Export/Import Bank of the U.S.	9	1
86 Department of Housing and Urban Development	5,051	7,130
88 National Archives & Records Administration	14	25
89 Department of Energy	42,338	17,764
90 Selective Service System	101	154
91 Department of Education	248	406
95 Independent Agencies	3,397	3,740
96 U. S. Army Corps of Engineers	7,893	396
97 Office of the Secretary of Defense-Defense Agencies	623,301	476,761
99 Treasury General Fund	-	108
00 Unapplied Total	12,781	1,881
Total	\$ 1,842,434	\$ 1,473,368
Gross Cost to Generate Earned Revenue:		
Budget Functional Classification	FY 2004	FY 2003
Administration of Justice - 750	\$ 1,842,434	\$ 1,473,368
Total	\$ 1,842,434	\$ 1,473,368