

Airline Financial Statistics

Major Form 41 Carriers

Source: Bureau of Transportation Statistics

Carrier	Year	Quarter	Total Operating Revenues	Total Operating Expenses (Thousands of Dollars)	Operating Profit/(Loss)	Net Income/(Loss)
Alaska	2000	Third	487,055	453,373	33,682	17,378
Alaska	2001	Second	474,565	463,113	11,452	4,768
Alaska	2001	Third	484,355	467,872	16,483	21,249
America West	2000	Third	582,802	583,723	(921)	(749)
America West	2001	Second	577,825	633,632	(55,807)	(43,298)
America West	2001	Third	482,423	583,349	(100,926)	(31,060)
American	2000	Third	4,832,581	4,316,393	516,188	316,112
American	2001	Second	4,403,161	5,084,653	(681,492)	(437,100)
American	2001	Third	3,801,544	4,154,951	(353,407)	(258,133)
American Eagle	2000	Third	336,104	298,934	37,170	6,452
American Eagle	2001	Second	370,868	452,136	(81,268)	(65,559)
American Eagle	2001	Third	302,679	403,878	(101,199)	(86,098)
American Trans Air ¹	2000	Third	324,227	305,650	18,577	7,383
American Trans Air ¹	2001	Second	327,064	308,792	18,272	6,938
American Trans Air ¹	2001	Third	-	-	-	-
Continental	2000	Third	2,413,126	2,193,695	219,431	135,038
Continental	2001	Second	2,273,598	2,171,915	101,683	41,693
Continental	2001	Third	1,948,590	1,926,901	21,689	3,025
Delta ¹	2000	Third	4,038,231	3,561,875	476,356	56,954
Delta ¹	2001	Second	3,710,979	3,687,072	23,907	(26,773)
Delta ¹	2001	Third	-	-	-	-
DHL ¹	2000	Third	367,867	387,905	(20,038)	(14,465)
DHL ¹	2001	Second	383,704	436,511	(52,807)	(51,885)
DHL ¹	2001	Third	-	-	-	-
Federal Express	2000	Third	3,873,552	3,618,958	254,594	129,971
Federal Express	2001	Second	3,737,854	3,678,901	58,953	32,647
Federal Express	2001	Third	3,633,562	3,579,649	53,913	73,891
Northwest	2000	Third	3,075,550	2,710,941	364,609	193,888
Northwest	2001	Second	2,631,722	2,651,385	(19,663)	(57,391)
Northwest	2001	Third	2,520,867	2,670,638	(149,771)	11,495
Southwest	2000	Third	1,478,848	1,178,776	300,072	184,298
Southwest	2001	Second	1,553,800	1,262,767	291,033	175,642
Southwest	2001	Third	1,335,140	1,242,100	93,040	150,964
TWA	2000	Third	972,703	983,675	(10,972)	(34,783)
TWA	2001	Second	745,120	757,149	(12,029)	(13,750)
TWA	2001	Third	652,996	771,489	(118,493)	(79,369)
United	2000	Third	4,915,785	4,945,291	(29,506)	(111,143)
United	2001	Second	4,648,239	5,003,020	(354,781)	(293,716)
United	2001	Third	4,096,978	6,157,567	(2,060,589)	(1,179,220)
United Parcel Service	2000	Third	691,524	612,095	79,429	46,826
United Parcel Service	2001	Second	656,466	657,366	(900)	(23,394)
United Parcel Service	2001	Third	688,181	651,414	36,767	10,832
US Airways	2000	Third	2,376,491	2,365,870	10,621	(23,224)
US Airways	2001	Second	2,486,264	2,455,176	31,088	(16,396)
US Airways	2001	Third	1,980,028	2,131,996	(151,968)	(755,962)

Percent Change from Third Quarter 2000

Source: Bureau of Transportation Statistics

Carrier	Date	Total Operating Revenues	Total Operating Expenses (Percent)	Operating Profit/(Loss)	Net Income/(Loss)
Alaska	Third Quarter 2000-2001	-0.6	3.2	-51.1	22.3
America West		-17.2	-0.1	-10858.3	-4046.9
American		-21.3	-3.7	-168.5	-181.7
American Eagle		-9.9	35.1	-372.3	-1434.4
American Trans Air ¹		N/A	N/A	N/A	N/A
Continental		-19.3	-12.2	-90.1	-97.8
Delta ¹		N/A	N/A	N/A	N/A
DHL ¹		N/A	N/A	N/A	N/A
Federal Express		-6.2	-1.1	-78.8	-43.1
Northwest		-18.0	-1.5	-141.1	-94.1
Southwest		-9.7	5.4	-69.0	-18.1
TWA		-32.9	-21.6	-979.9	-128.2
United		-16.7	24.5	-6883.6	-961.0
United Parcel Service		-0.5	6.4	-53.7	-76.9
US Airways		-16.7	-9.9	-1530.8	-3155.1

Percent Change from Second Quarter 2001

Source: Bureau of Transportation Statistics

Carrier	Date	Total Operating Revenues	Total Operating Expenses (Percent)	Operating Profit/(Loss)	Net Income/(Loss)
Alaska	Second-Third Quarter, 2001	2.1	1.0	43.9	345.7
America West		-16.5	-7.9	-80.8	28.3
American		-13.7	-18.3	48.1	40.9
American Eagle		-18.4	-10.7	-24.5	-31.3
American Trans Air ¹		N/A	N/A	N/A	N/A
Continental		-14.3	-11.3	-78.7	-92.7
Delta ¹		N/A	N/A	N/A	N/A
DHL ¹		N/A	N/A	N/A	N/A
Federal Express		-2.8	-2.7	-8.5	126.3
Northwest		-4.2	0.7	-661.7	120.0
Southwest		-14.1	-1.6	-68.0	-14.1
TWA		-12.4	1.9	-885.1	-477.2
United		-11.9	23.1	-480.8	-301.5
United Parcel Service		4.8	-0.9	4185.2	146.3
US Airways		-20.4	-13.2	-588.8	-4510.6

¹ American Trans Air, Delta, and DHL have not filed a Third Quarter 2001 Financial Report with BTS/OAI

N/A = Not Applicable