



## **Appendix K, Forestry Measures Collected**

*How many Approved Forest Management Plans are there in the Region?*

*How many additional Forest Management Plans are being worked on within the Region?*

### **L.1.1.1 Compile Forest Management Plan Supporting Documentation**

Elapsed time; how long does it take to compile the supporting documentation for a FMP?

Average Volume; how many FMPs are you compiling documentation for during the year?

**This includes** FTEs; what portion of an FTE or how many FTEs does compiling documents for FMPs consume during a year?

**CFI** Queue; How many compilations are waiting to be started or worked on?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

### **L.1.1.2 Develop Forest Use Alternatives**

Elapsed time; how long does it take to develop the forest use alternatives for a FMP?

Average Volume; how many FMPs are you developing alternatives for during the year?

**This includes FMP writeup** FTEs; what portion of an FTE or how many FTEs does developing alternatives for FMPs consume during a year?

Queue; How many FMPs are waiting to have Alternatives developed?  
Percent Rework; What percentage of the developed alternatives need to be redone?  
Capacity; How many could be done in the (entire) Region?

### **L.1.1.3 Select Forest Use Alternative**

Elapsed time; how long does it take to select the forest use alternatives for a FMP?

Average Volume; how many FMPs are in the "select alternative" phase during the year?

**This includes NEPA work** FTEs; what portion of an FTE or how many FTEs does selecting alternatives for FMPs consume during a year?

Queue; How many FMPs are waiting to have Alternatives selected?  
Percent Rework; What percentage of the selected alternatives need to be redone?  
Capacity; How many could be done in the (entire) Region?

### **L.1.1.4 Obtain Forest Management Plan Consent**

*(Award is the term for a Tribe/Allottee approved document. Approved is the term for subsequent DOI approval of the document).*

Elapsed time; how long does it take to obtain FMP consent from the Tribe?

Average Volume; how many FMPs are in the "obtain Tribal consent" phase during the year?

FTEs; what portion of an FTE or how many FTEs does obtaining tribal consent for FMPs consume during a year?



Queue; How many FMPs are waiting to have Tribal consent?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.1.5 Obtain DOI Approval of Forest Management Plan**

Elapsed time; how long does it take to obtain FMP approval?  
Average Volume; how many FMPs are in the "obtain FMP approval" phase during the year?  
FTEs; what portion of an FTE or how many FTEs does obtaining DOI approval for FMPs consume during a year?  
Queue; How many FMPs are waiting to have DOI approval?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.2.1 Plan Forest Stand Use**

*How many tracts are planned for use in a year? (This would include all timber sales/permits, forest development projects, fuels projects etc. within the Region?)*

Elapsed time; how long does it take to consider all of these tracks/stands for use per year?  
Average Volume; How many tracts/stands are planned for use in a year?  
FTEs; what portion of an FTE or how many FTEs does planning for tract/stand use consume in a year?  
Queue; How many tracks/stands have yet to be evaluated for use this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.2.2 Evaluate Stand for Harvest**

**How many of the tracts in 1.2.1 (planned for) are evaluated for harvest in a year?**

Elapsed time; how long does it take to determine that these tracts/stands are viable to use per year?  
Average Volume; How many tracts/stands are determined to be used in a year?  
FTEs; what portion of an FTE or how many FTEs does determining the tract/stand use, consume in a year?  
Queue; How many tracks/stands have yet to be determined if they are viable for use this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.2.3 Obtain Consent to Contract Forest Stand Use**

Elapsed time; how long does it take to obtain consent to use these tracts/stands?  
Average Volume; How many tracts/stands need consent in a year?  
FTEs; what portion of an FTE or how many FTEs does obtaining consent consume in a year?  
Queue; For how many tracks/stands do you still have to get consent for use, this year?



Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.2.4 Evaluate Stand for Development needs**

*How many of the tracts in 1.2.1 are evaluated for Forest Development in a year?*

Elapsed time; how long does it take to evaluate all of the tracts/stands for potential forest development work in a year?  
Average Volume; How many tracts/stands are evaluated for forest development in a year?  
FTEs; what portion of an FTE or how many FTEs does evaluating tracts/stands for forest development consume in a year?  
Queue; How many tracts/stands still need to be evaluated for forest development this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.2.5 Evaluate Stand for Protection needs**

*How many of the tracts in 1.2.1 are evaluated for Forest Protection in a year?*

Elapsed time; how long does it take to evaluate all of the tracts/stands for potential forest protection work in a year?  
Average Volume; How many tracts/stands are evaluated for forest protection in a year?  
FTEs; what portion of an FTE or how many FTEs does evaluating tracts/stands for forest protection consume in a year?  
Queue; How many tracks/stands still need to be evaluated for forest protection this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.2.6 Advertise and Conduct Bidding**

*How many of the tracts in 1.2.2 end up going to bid in a year?*

**This** Elapsed time; how long does it take to advertise and conduct bidding on all of the tracts/stands for which a sale is advertised in a year?  
**includes** Average Volume; How many tracts/stands are advertised in a year?  
**Timber** FTEs; what portion of an FTE or how many FTEs does advertising and conducting bidding  
**Sale prep** consume in a year?  
Queue; How many tracts/stands still need to be advertised this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.2.7 Perform Forest Development**

*How many of the tracts in 1.2.4 end up having forest development work done on them a year?*



Elapsed time; how long does it take to perform all of the forest development work done in a year?  
 Average Volume; On how many tracts/stands is forest development performed in a year?  
 FTEs; what portion of an FTE or how many FTEs does performing forest development consume in a year?  
 Queue; How many tracks/stands still need to have forest development completed this year?  
 Percent Rework; How often (what %) does this process need to be redone?  
 Capacity; How many could be done in the (entire) Region?

**L.1.2.8 Perform Forest Protection**

*How many of the tracts in 1.2.5 end up having forest protection, (including fuels) work done on them a year?*

**This** Elapsed time; how long does it take to perform all of the forest protection work done in a year?  
**includes** Average Volume; On how many tracts/stands is forest protection performed in a year?  
**Actual** FTEs; what portion of an FTE or how many FTEs does performing forest protection consume in a  
**Fire** year?  
**Suppres-** Queue; How many tracks/stands still need to be evaluated for forest protection this year?  
**sion** Percent Rework; How often (what %) does this process need to be redone?  
 Capacity; How many could be done in the (entire) Region?

**L.1.2.9 Monitor Forest tracts/stands Not Under Contract**

Elapsed time; how long does it take to monitor all of these tracks/stands per year?  
 Average Volume; On how many tracts/stands (not under contract-or planned for) is some activity required in a year?  
 FTEs; what portion of an FTE or how many FTEs does this activity (above) consume in a year?  
 Queue; How many tracks/stands do you expect to still have to monitor this year?  
 Percent Rework; How often (what %) does this process need to be redone?  
 Capacity; How many could be done in the (entire) Region?

**L.1.3.1 Award Forestry Contract**

Elapsed time; how long does it get beneficiary approval (award) on all Contracts per year?  
 Average Volume; How many contracts are awarded in a year?  
 FTEs; what portion of an FTE or how many FTEs does obtaining awards (all) consume in a year?  
 Queue; How many awards have yet to be obtained this year?  
 Percent Rework; How often (what %) does this process need to be redone?  
 Capacity; How many could be done in the (entire) Region?

**L.1.3.2 Prepare Pre-Contract Billing**

*These are such things as Bid deposits, Performance Bonds, Advance Deposits/Payments, etc.*

Elapsed time; how long does it take to prepare all pre-contract billings per year?



Average Volume; How many pre-contract billings are prepared in a year?  
FTEs; what portion of an FTE or how many FTEs does preparing pre-contract billings consume in a year?  
Queue; How many pre-contract billings still need to be prepared this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.3.3 Collect Pre-Contract Payments**

Elapsed time; how long does it take to collect all pre-contract payments per year?  
Average Volume; How many pre-contract payments are collected in a year?  
FTEs; what portion of an FTE or how many FTEs does collecting pre-contract payments consume in a year?  
Queue; How many pre-contract payments still need to be collected this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.3.4 Approve Forestry Contract**

Elapsed time; how long does it take to get DOI approval on all contracts per year?  
Average Volume; How many contracts are approved in a year?  
FTEs; what portion of an FTE or how many FTEs does obtaining approval on all contracts consume in a year?  
Queue; How many contracts are yet to be approved this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.3.5 Prepare Contract Operational Billing**

*Operational billings are billings after the contract/permit has been approved.*

Elapsed time; how long does it take to prepare all contract billings per year?  
Average Volume; How many contract billings are prepared in a year?  
FTEs; what portion of an FTE or how many FTEs does preparing contract billings consume in a year?  
Queue; How many contract billings still need to be prepared this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.3.6 Collection and Distribution of Operational Billings**

Elapsed time; how long does it take to collect and distribute contract payments per year?  
Average Volume; How many contract payments and distributions are made in a year?  
FTEs; what portion of an FTE or how many FTEs does collecting and distributing contract payments consume in a year?



Queue; How many pre-contract payments still need to be collected this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.3.7 Modify Contract**

Elapsed time; how long does it take to get contracts modified within the per year?  
Average Volume; How many contracts are modified in a year?  
FTEs; what portion of an FTE or how many FTEs does modifying contracts, (all) consume in a year?  
Queue; How many contracts are yet to be modified this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.3.8 Direct Pay**

*Who has direct pay?*

*Are Forest Management Deductions sent to the BIA?*

*Has agreement w/ Tribe for Direct Pay, include written verification that all required deposits, payments, and disbursements have been made?*

Elapsed time; how long does it take to collect direct pay per year?  
Average Volume; How many pre-contract payments are collected in a year?  
FTEs; what portion of an FTE or how many FTEs does collecting pre-contract payments consume in a year?  
Queue; How many pre-contract payments still need to be collected this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.4.1 Monitor Forestry Compliance**

Elapsed time; how long does it take to monitor all contract tracks/stands per year?  
Average Volume; On how many tracts/stands is some monitoring activity required in a year?  
FTEs; what portion of an FTE or how many FTEs does this activity (above) consume in a year?  
Queue; How many tracks/stands still require monitoring this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?

#### **L.1.4.2 Perform Forestry Enforcement**

Elapsed time; how long does it take to perform enforcement in a year?  
Average Volume; How many enforcement actions are taken in a year?  
FTEs; what portion of an FTE or how many FTEs does enforcement consume in a year?  
Queue; How many enforcement actions are yet to be closed this year?  
Percent Rework; How often (what %) does this process need to be redone?  
Capacity; How many could be done in the (entire) Region?



#### **L.1.4.3 Close Forestry Contract**

Elapsed time; how long does it take to close all of the contracts closed in a year?

Average Volume; How many contracts are closed in a year?

FTEs; what portion of an FTE or how many FTEs does closing contracts, (all) consume in a year?

Queue; How many contracts are yet to be closed this year?

Percent Rework; How often (what %) does this process need to be redone?

Capacity; How many could be done in the (entire) Region?