



Business Forecast, Fiscal Year 2012

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC
Continued implementation oversight of Compact projects in Burkina Faso	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	155,000.00	1	Burkina Faso	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering Services - Implementation Oversight of Compact projects in Burkina Faso	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,910,000.00	2	Burkina Faso	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering Services - Implementation Oversight of Compact projects in Burkina Faso	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	686,000.00	4	Burkina Faso	Ellen Moran, COTR - 202-521-3600
Continued procurement advisory support services in Burkina Faso	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	203,000.00	2	Burkina Faso	Michael McEntire, COTR - 202-521-3600
Continued due diligence and/or implementation oversight of Compact projects in Cape Verde	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,334,000.00	2	Cape Verde	Ellen Moran, COTR - 202-521-3600
Continued implementation oversight of Compact projects in Ghana	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	600,000.00	1	Ghana	Ellen Moran, COTR - 202-521-3600
Due Diligence of proposed of Compact projects in Ghana II	Dept. of Compact Operations	Interagency Agreement (IAA) and GSA Schedule MBO Partners, Inc. Architecture and Engineering	1,700,500.00	1&2	Ghana	Deidra Fair COTR - 202-521-3600

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Continued procurement advisory support services in Mali	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	179,000.00	1	Mali	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Mali	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,766,000.00	4	Mali	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering-implementation oversight of Compact projects in Morocco	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	2,500,000.00	4	Morocco	Ellen Moran, COTR - 202-521-3600
Continued agriculture implementation oversight services of Compact projects in Morocco	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	169,000.00	1	Morocco	Katherine Farley, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Senegal	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,228,000.00	3	Senegal	Ellen Moran, COTR - 202-521-3600
Feasibility studies related to proposed Compact projects/activities in Ghana II	Dept. of Compact Operations	New Action, method not yet determined	7,000,000.00	1	Ghana	Deidra Fair, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Lesotho	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	2,044,000.00	4	Lesotho	Jonathan Saiger, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Namibia	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	550,000.00	4	Namibia	Jonathan Saiger, COTR - 202-521-3600
Continued education advisory support services of Compact projects in Namibia	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	193,000.00	1	Mozambique	Van Crowder, COTR - 202-521-3600

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Continued Independent Engineering - implementation oversight of Compact projects in Mozambique	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,482,000.00	2	Mozambique	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Mozambique	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	404,000.00	3	Mozambique	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Tanzania	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering Services	717,000.00	1	Tanzania	Jonathan Saiger, COTR - 202-521-3600
Independent Engineering - implementation oversight of Compact projects in Tanzania	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,683,309.00	1	Tanzania	Jonathan Saiger, COTR - 202-521-3600
Independent Engineering - due diligence and/or implementation oversight of Compact projects in Zambia	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	1,500,000.00	1 & 3	Zambia	Ellen Moran, COTR - 202-521-3600
Due Diligence of proposed projects/ activities to support Georgia II Compact	Dept. of Compact Operations	New Action, method not yet determined	2,800,000.00	1, 2, 3, 4	Georgia	Jim McNicholas, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Moldova	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	560,000.00	2	Moldova	Kumar Ranganathan, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Mongolia	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	845,000.00	1	Mongolia	Kumar Ranganathan, COTR - 202-521-3600
Infrastructure oversight services in Indonesia	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners	312,000.00	1	Indonesia	Kumar Ranganathan, COTR - 202-521-3600

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Continued Independent Engineering – implementation oversight services of Compact projects in Jordan	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	1,000,000.00	2	Jordan	Kumar Ranganathan, COTR – 202-521-3600
Independent Engineering – implementation oversight services of Compact projects in Philippines	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	1,483,000.00	2	Philippines	Kumar Ranganathan, COTR – 202-521-3600
Developing and translating environment and social and communications training modules for MCAs.	Dept. of Compact Operations	Order under existing ID/IQ contract (Identify) Capacity Building	450,000.00	2	Washington,DC	Fathma Jalloh, COTR – 202-521-3600
Audit services for MCC awarded contracts and task orders	Dept. of Compact Operations	GSA Schedule	150,000.00	3	Washington,DC	Terri Tutt, COTR – 202-521-3600
Add incremental funding to Iron Vine Call 05 for additional MIDAS Project Management services. POP 4/23/12 – 10/31/12	Office of the Chief Information Officer	Order under existing BPA (Identify): Iron Vine Call 05 MCC-10-0079-BPA-45	250,000.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271
Directed Procurement 8A for design and development of MIDAS. POP 12/01/11 – 10/31/12	Office of the Chief Information Officer	Contract	1,000,000.00	1	Washington,DC	Gretchen Larrimer, 202-521-7271
New task order award against new IDIQ for ECM development. POP TBD	Office of the Chief Information Officer	Order under existing ID/IQ contract (Identify): IDIQ not in place yet	520,800.00	2	Washington,DC	Gretchen Larrimer, 202-521-7271
Incrementally fund CSC FFP Base OY3. POP 8/18/12 – 1/17/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): CSC FFP Base MCC-08-0020-CON-45	809,728.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271
Fully fund CSC Tech Refresh for OY3. POP 8/18/12 – 8/17/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): CSC Technology Refresh MCC-08-0020-CON-45	583,808.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271

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Fund 12 months of continued services from ATT for WAN circuits (Delivery Orders's 9,12 and 13). POP 5/16/12 - 5/15/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): ATT MCC-08-0034-CON-45	215,000.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271
Fund 6 months of continued services from T-Mobile for Blackberry Services (Task Order 04). POP 9/26/12 - 3/25/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): T-Mobile MCC-08-0170-CON-45	250,000.00	4	Washington,DC	Gretchen Larrimer, 202-521-7271
Fund 12 months of continued services from Softmart Government Services for Microsoft Products. POP 9/30/12 - 9/29/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): Softmart Gov't Svcs MCC-10-0138-CON-45	242,390.00	4	Washington,DC	Gretchen Larrimer, 202-521-7271
Fund 12 months of continued Sharepoint administration and enhancements for LCAT Senior Application Engineer. POP 1/1/12 - 12/31/12	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): CSC Task Order 12 MCC-08-0020-CON-45	215,600.00	1	Washington,DC	Gretchen Larrimer, 202-521-7271
Fund 12 months of Sharepoint development services. POP 4/1/12 - 3/31/13.	Office of the Chief Information Officer	Order under existing ID/IQ contract (Identify): IDIQ not in place yet	254,800.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271
IAA with the Dept of Interior for the ASHR Module development. POP 9/16/12 - 9/15/13	Office of the Chief Information Officer	Interagency Agreement (IAA)	241,000.00	4	Washington,DC	Gretchen Larrimer, 202-521-7271
Exercise OY02 with POP being December 15, 2011 through December 14, 2012.	AF/ASHR	Modification (Identify existing contract or IAA) MCC-10-0020-CON-44	447,960.00	1	Washington,DC	Melissa Langston (202) 521-3598

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Copier Lease. Ricoh/Meridian is the current contract vendor. Current contract ends February 1, 2012 and a new contract or Delivery Order will have to be placed under the GSA schedule.	AF/ASHR	Contract, GSA Schedule, Commercial Item	178,500.00	2	Washington,DC	Melissa Langston (202) 521-3598
Place Calls under existing BPA for Competency modeling development and assessment support.	AF/ASHR	Order under existing BPA (Identify) MCC-11-0123-CON-42	180,000.00	1, 2, 3, 4	Washington,DC	Melissa Langston (202) 521-3598
Colonial Parking: Exercise OY 01 with POP being June 1, 2012 through May 31, 2013.	AF/ASHR	Modification (Identify existing contract or IAA) MCC-11-0075-CON-44	205,000.00	3	Washington,DC	Melissa Langston (202) 521-3598
WMATA Place Call 04 with WMATA to cover commuter transit benefits. POP is September 1, 2012 through August 31, 2013	AF/ASHR	Modification (Identify existing contract or IAA) MCC-09-0072-CON-44; Non-Competitive	250,000.00	4	Washington,DC	Melissa Langston (202) 521-3598
YRCI - Place Calls under existing BPA for Human Resource Support Personnel.	AF/ASHR	Order under existing BPA (Identify) MCC-10-0045-CON-42	154,500.00	1, 2, 3, 4	Washington,DC	Melissa Langston (202) 521-3598
The MCC Contracts division requires professional services from one or more contractors to provide acquisition support services to supplement its excepted service staff. As a result, MCC requires commercial contract vehicles to facilitate a sufficient pool of candidates from which to fill positions as they become vacant. Period of performance shall commence in July 2012 and last for a total of 5 years.	CGM	Contract, GSA Schedule, Commercial Item, Competitive, SBA	22,000,000.00	3	Washington,DC	

Business Forecast, Fiscal Year 2012 (Mid-Year Update)

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC
Payment for MCC's Capital Security Cost Share portion for our existing office space within the embassies overseas.	ASHR-Overseas Admin	IAA Mod: MCC-08-0065-IAA-85	\$747,941	3	Various overseas	Tegan Hughes ext-13885
The existing contract is up for re-competition. POP ends November 2012.	ASHR-Overseas Admin	Contract: Competitive	\$120,000	3	Various overseas	Tegan Hughes ext-13885
To pay for the office space the RCM in Senegal is subleasing from USAID.	ASHR-Overseas Admin	IAA Mod: MCC-10-0116-IAA-85	\$150,000	4	Senegal	Tegan Hughes ext-13885
To fund the remaining costs associated with administrative support services received through ICASS at all overseas posts; will cover the remaining invoice amounts, the Washington D.C. portion as well as any Partial Year ICASS invoices.	ASHR-Overseas Admin	IAA Mod: MCC-07-0076-IAA-79	\$5,302,868	4	All overseas posts / DC	Tegan Hughes ext-13885
To pay for the office space that the MCC-RCM in Mozambique is subleasing from USAID.	ASHR-Overseas Admin	IAA Mod: MCC-07-0184-IAA-79	\$160,000	3	Mozambique	Tegan Hughes ext-13885
To support MCC's Director for Health and members of the MCC Indonesia Implementation Support Team in their efforts to assess the private sector's role in providing nutritional supplementation products along with the demand for those products in Indonesia.	DCO	Order under existing BPA (Identify) Health and Education	\$370,000	3	Indonesia	Tim Clary - 202-521-3600

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The Contractor shall perform all the tasks required to ensure that MCA-Indonesia hires qualified individuals for the identified key-staff positions at MCA-Indonesia in an open, fair, and transparent manner that meets MCC requirements. The Contractor will also determine, subject to MCI and MCC approval, an appropriate salary and benefit package for this position. MCC and MCI will provide the Contractor with position descriptions for these positions.	DCO	Competitive – F&O	\$250,000	3	Indonesia	Marti Edmondson - 202-521-3600
Preparation of detailed Engineering Designs, Tender Documents, Detailed ESIA's and ESMPs for Water Supply and Sanitation Projects in Lusaka, Zambia.	DCO	X Interagency Agreement (IAA)	\$2,900,000	3	Zambia	Jonathan Saiger - 202-521-3600
Project and impact evaluation design and economic analysis work for the nutrition project in the Indonesia compact.	DCO	Non-Competitive: Intending to use the World Bank through an EFO as done previously for similar work.	\$12,000,004	3	Indonesia	Tim Clary, 202-521-3600
Assessment and Design for Compact Development in Education Sector	DCO	Contract: Order under existing BPA (Identify) Health and Education BPA	\$1,500,000	4	Various overseas	Sonia Shahrigian or Van Crowder, 202-521-3600
Recruitment firm for MCA-I.	DCO	Contract: Competitive	\$250,000	3	Indonesia	Martha Bowen - 202-521-7893
Consultant to support Indonesian Government's identification of demonstration Procurement Service Units	DCO	Contract: Competitive	\$250,000	3	Indonesia	Jeanmarie Meyer: 202-521-3922

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC
Design implementation strategy for procurement training program.	DCO	Contract: Competitive	\$250,000	3	Indonesia	Jeanmarie Meyer_202-521-3922
Modification of agreement with the National Renewable Energy Laboratory. Additional work will focus on continued elaboration of renewable energy “pipeline” projects and development of agricultural and sustainable land use projects for the Green Prosperity financing facility and on expanded outputs in the areas of gender, finance, ESA and complementary natural resource management.	DCO	Interagency Agreement (IAA): Modification	\$1,395,000	3 REVISION	Indonesia	Yohannes Abebe - 202-521-3600

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<p>1. Conduct an assessment of district readiness to determine which districts within the 12 candidate provinces have the appropriate geospatial, political, institutional, and regulatory frameworks necessary for sustainable Green Prosperity investments.</p> <p>2. Assess available land use data and spatial planning capacity in each of the four GP starter districts to identify critical land use issues that should be considered in early investment decisions, inform relevant aspects of the District Readiness Assessment, and be incorporated into the implementation strategy and terms of reference for the PLUP Activity (Compact Activity 1).</p> <p>3. Prepare district-level guidelines for participatory administrative boundary setting that will be utilized for implementation of the PLUP Activity (Compact Activity 1).</p> <p>4. Facilitate a series of multi-stakeholder forums (MSF) in each starter district to assess relevant constraints to economic growth related to energy, land use, and natural resource management, identify potential projects (solutions) for addressing these constraints that could be funded by the GP Facility, and identify potential project sponsors, beneficiaries and other partners important to project development and implementation.</p> <p>5. Conduct a Strategic Environmental Assessment (SEA) in each of the four starter districts to identify key environmental, social, and economic drivers that should inform district-level development planning and the identification of viable GP investments.</p> <p>6. Prepare a summary report that provides recommendations for full rollout and implementation of the GP Project in the starter districts and future expansion of the Project into other eligible provinces and districts based on the findings and lessons learned from the work above.</p>	DCO	Contract: GSA Schedule	\$2,000,000	3	Indonesia	Loren Labovitch 202-521-3600

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC
Impact evaluation design work for the Green Prosperity project in the Indonesia compact.	DPE	Order under existing ID/IQ contract (Identify) Impact Evaluation	\$1,100,000	3	Indonesia	Sophia Sahaf, M&E 202-521-3600
Impact evaluation design work for the Procurement Modernization project in the Indonesia compact.	DPE	Order under existing ID/IQ contract (Identify) Impact Evaluation	\$600,000	4	Indonesia	Sophia Sahaf 202-521-3600
Reporting tool for use with Midas	AF/OCIO	GSA Schedule	\$200,000	3	US	Gretchen Larrimer 202-521-7271
Software development/database support, April - December 2012	AF/OCIO	New BPA - broad BPA plan	\$260,000	3	US	Gretchen Larrimer 202-521-7271
Software development/database support, April - December 2012	AF/OCIO	New BPA - broad BPA plan	\$600,000	3	US	Gretchen Larrimer 202-521-7271
ECM project support April - December 2012	AF/OCIO	Order under existing BPA (Identify) RSR	\$660,000	3	US	Gretchen Larrimer 202-521-7271
Incremental tech modernization funding *note: if issues with CSC planning, may need to go to another vehicle, probably new BPA	AF/OCIO	Modification to CSC contract	\$580,000	3	US	Gretchen Larrimer 202-521-7271
Business process mapping, phase 1	AF/OCIO	Order under upcoming DCO BPA	\$208,000	3	US	Gretchen Larrimer 202-521-7271

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Business process mapping, phase 1l	AF/OCIO	Order under upcoming DCO BPA	\$900,000	3	US	Gretchen Larrimer 202-521-7271
Incremental funding, CSC contract	AF/OCIO	Modification to existing CSC contract	\$400,000	3	US	Gretchen Larrimer 202-521-7271
Incremental funding, Iron Vine security and privacy activities	AF/OCIO	Modification to existing Iron Vine contract	\$310,000	3	US	Gretchen Larrimer 202-521-7271
Incremental funding, Microsoft EA	AF/OCIO	Modification to existing Microsoft EA contract	\$255,000	3	US	Gretchen Larrimer 202-521-7271
MCC.gov website enhancements and web applications	AF/OCIO	New BPA	\$550,000	3	US	Gretchen Larrimer 202-521-7271
WebTA planning and implementation	AF/OCIO	New BPA	\$260,000	3	US	Gretchen Larrimer 202-521-7271
Development of a Threshold Program for the Government of Honduras (GOH) -- The period of performance is 1 year for the development of a threshold program for the GOH.	DPE	Contract: GSA Schedule: Competitive	\$850,000	3	Honduras	Sherri Kraham, 202-521-3663

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Development of a Threshold Program for the Government of Nepal (GON) -- The period of performance is 1 year for the development of a threshold program for the GON.	DPE	Contract: GSA Schedule: Competitive or Order under existing ID/IQ contract	\$850,000	4	Nepal	Sherri Kraham, 202-521-3663
Constraints Analysis Assistance for the Development of a Threshold Program for the Government of Nepal (GON) -- The period of performance is 6 months for the growth diagnostic phase of the threshold program for the GON.	DPE	Contract: GSA Schedule: Competitive	\$150,000	3	Nepal	Sherri Kraham, 202-521-3663
Public Expenditure and Financial Accountability (PEFA) Assessment in Honduras – MCC seeks the option to engage the services of the contractor under contract MCC-11-0098-CON-21 to perform additional work on an assessment of the public financial management (PFM) system in Honduras and to deliver a report based on that assessment. The goals of this activity are as follows: (1) to track Honduras’ performance in public financial management since the previous PEFA assessment carried out in 2011; and (2) to use the assessments’ findings and reports to inform an ongoing bilateral policy dialogue with Government of Honduras (GoH) aimed at improving public financial management; (3) to afford MCC information from the assessments to supplement the existing on Honduras’ policy performance as reported by MCC eligibility indicators.	DPE	Contract: Order under existing ID/IQ contract	\$250,000	3 REVISION	Honduras	Sherri Kraham, 202-521-3663