Preliminary Transmission Planning Schedule

This does not reflect generation inputs or power services planning assumptions.
All information is subject to change without notice and is pre-decisional for discussion purposes only.

FY10 | **FY11** | **FY12**

Sep | **Oct** | Nov | Dec | **Jan** | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | **Oct** | Nov | Dec | **Jan** | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct

Customer Workshops

Sep – Nov'09
- Segmentation
- Cost of Service Analysis
- Rate Design & Risk Analysis & Incremental Rates

Mar-Jun'10
- Incremental Rates
- Short Distance Discount
- Deferral Rate
- Ratchet Demand Relief

Jul-Oct'10
- Segmentation/Utility Delivery
- Cost of Service
- Rate Design/Risk Analysis
- Load Forecast/Revenues/Preliminary Rates
- No Surprises Workshop

Spending Levels

Dec'09 - April'10
- Internal decision-making on Program levels

May – Jul'10
- Integrated Program Review

Sept '10
- IPR Close-Out Letter

Mar-May '11
- Integrated Program Review II (if needed)

Wind Initiatives

Oct'09
- DSO 216

Dec'09
- Sub-Hourly Scheduling Pilot

Feb'10
- Dynamic Scheduling Limits

Mar'10
- Third Party Supply Pilot

Oct'10
- GI Self Supply Pilot (with netting)

Formal 7(i) Process

Nov – Jul (Joint PS/TS Schedule)

7(i) Hearing

- Final Numbers Due for Studies (Sep-Oct)
- Publish FRN (Nov 2)
- Pre-Hearing Conference (Nov 12)
- Publish Initial Proposal
- Discovery (Nov 29 – Dec 13)
- Parties Direct Case (Jan 7)
- Rebuttal (Feb 15)
- Cross Examination (Mar 14 – 18)
- Parties Briefs (Apr 18)
- Oral Argument (Apr 28-29)
- Draft ROD (May 31)
- Briefs on Exceptions (Jun 13)
- Final ROD (Jul 18)