



TR-10 BPA Transmission Services Rate Case Workshop 4/10/09

	Issue	Summary of BPA's Proposal
1	Incremental Cost Rate	<p>The incremental rate issue is non-negotiable and is not part of Transmission's settlement discussion today.</p> <ul style="list-style-type: none"> a. Transmission Services' goal today is to share our decision to remove the incremental cost rate proposal from this 2010 rate case proceeding and to engage in a high-level discussion of the process moving forward. b. Transmission Services has received testimony from many transmission customers recommending that Transmission Services withdraw the proposed Incremental Cost Rate proposal from the 2010 rate case proceeding. c. Transmission Services has carefully considered this recommendation, agrees to remove the incremental rate from the 2010 rate case proceeding, and instead plans to work to have further collaborative discussions on this matter with interested transmission customers. However, Transmission Services does not intend to make any commitments regarding future rate case outcomes, and therefore cannot meet any conditions expressed by certain parties in comments or testimony. d. Transmission Services' rebuttal testimony, due on April 17, 2009, reflecting the agency decision to remove incremental cost rates from the 2010 rate case proceeding, has been posted to the BPA Secure Website. e. Transmission's final proposed general rate schedule provisions will also reflect this decision (i.e., pages 28-32 will be removed and the 2008 transmission rate schedule provisions for incremental cost rates that currently apply to NT, PTP, IM, IS rate schedules will be added).
2	Intentional Deviation	<p>Applies to Generation Imbalance (GI) and Energy Imbalance (EI) Rate Schedules:</p> <ul style="list-style-type: none"> a. In the context of a potential settlement, Transmission Services will respond to proposed language submitted by rate case parties on April 7, 2009 regarding the intentional deviation charge. See handouts. b. Due to the time constraints in the rate case schedule, this is our final offer.