



## Proposed Transmission Services Settlement Schedule

*(Excludes Issues and services for Generation Inputs that support Ancillary Services)*

### 1. Approach to the 2010 BPA Rate Case (see September 23, 2008 Transmission Workshop slide #32)

- One overall rate case (BPA-10) with two sub-dockets (WP-10 and TR-10). The TR-10 docket will include the transmission revenue requirement (including risk and segmentation), cost allocation, and transmission rate design. All other issues will be decided in the WP-10 docket, including all generation inputs issues (quantity and pricing of capacity reserves to support ancillary and control area services). Power Services will be a party in the TR-10 docket.
- This proposal will allow for one FRN, one rate case schedule, one record, and one ROD.

### 2. Proposed Transmission Services Settlement Schedule

- BPA has proposed a partial settlement of the transmission docket in the 2010 rate case that would cover all transmission issues except for issues regarding the following Ancillary and Control Area Services: Regulation and Frequency Response Service, Energy Imbalance Service, Operating Reserves – Spinning Reserve Service, Operating Reserves – Supplemental Reserve Service, Generation Imbalance and Wind Integration – Within-Hour Balancing Service Rate. All issues regarding the quantity and pricing of capacity reserves to support these services will be decided in the power docket of the rate case. All issues regarding rate design (including the language of the rate schedules) for these services will be decided in the transmission docket.
- BPA proposes the following schedule for settlement discussions. We are prepared to hold additional workshops if necessary.

Workshop	Topics
Dec 1 <sup>st</sup>	<ul style="list-style-type: none"><li>• BPA to post proposed language for Failure to Comply, Unauthorized Increase Charge, and Attachment M to OATT.</li></ul>
Dec 3 <sup>rd</sup>	<ul style="list-style-type: none"><li>• Customers submit additional issues, if any, and comments on BPA's proposal if feasible. Customers should send their comments to BPA to <a href="mailto:techforum@bpa.gov">techforum@bpa.gov</a> with "2010 BPA Rate Case" in the subject line.</li></ul>
Dec 5 <sup>th</sup>	<ul style="list-style-type: none"><li>• Workshop for all issues.</li></ul>
Dec 12 <sup>th</sup>	<ul style="list-style-type: none"><li>• BPA draft of proposed settlement agreement.</li></ul>
Dec 17 <sup>th</sup>	<ul style="list-style-type: none"><li>• Workshop to finalize settlement agreement language.</li></ul>
Dec 19 <sup>th</sup>	<ul style="list-style-type: none"><li>• BPA circulates settlement agreement.</li></ul>
Jan 16 <sup>th</sup>	<ul style="list-style-type: none"><li>• Customers sign and return settlement agreement.</li></ul>