

### 2010 BPA Rate Case Schedule

	Proposed Dates
Power Rate Case (WP-10) Internal Schedule:	
• Loads and Resources, Risk, Revenue Requirement, Average System Cost, Rate Design	Oct 1 - Nov 18
• Final Iteration/Revenue Forecast	Dec 10
• Initial Proposal Rates	Dec 19
7(i) Process (WP-10/TR-10):	
• FRN Published (Ex parte)	Jan 28
• Prehearing Conference	Feb 10
• Parties File Direct Case	Mar 13
• Litigants File Rebuttal Case	Apr 10
• Cross Examination	May 4-8
• Oral Argument	Jun 3
• Draft ROD	Jun 19
• Final ROD/Studies	Jul 17
File at FERC	Jul 30
Rates Effective	Oct 1

#### Planned Workshops/Conference Calls for Generation Inputs

- Oct 22 Workshop
- Oct 29 Conference Call
- Nov 5 Workshop
- Nov 12 Conference Call
- Week of Nov 17 Workshop

For the Initial Proposal, BPA is modeling in rate studies the required FY 2010-2011 reserves levels presented in the Sep 10<sup>th</sup> workshop.

- Reserves requirements affect the amount of resource available to be sold and affect virtually all rate studies.
- BPA began the rate development process at the beginning of October by running the hydroregulation model that includes the reserve amounts.
- By Thanksgiving, all rate case models must be run and most rate decisions made.

BPA, wind generators and interested parties have been exploring ways of reducing the amount of reserves required for wind integration through scheduling and operational techniques. If this effort is successful, the lower required reserves level will translate into fewer costs for wind integration which BPA would want to be able to reflect in the 2010-11 rates.

Initial Proposal (published in late January) ≠ Final Proposal (issued in late July)

- Alternative rate methodologies to BPA's initial proposal must get on rate case record for the Administrator to consider in making final rate decisions.
  - In its direct case, BPA may invite fuller discussion of alternatives.
  - Parties' cases will include their recommended methodologies.
  - BPA will strive to accommodate flexibility in the rate case schedule as long as procedural protections are preserved.

2010 BPA Rate Case Workshop  
On October 22, 2008