

**2010 BPA Rate Case  
Segmented Revenue Requirement  
Crosswalk to IPR Numbers**

	June 26, 2008			October 8, 2008		Differences		Notes
	IPR Trans Expense Wrkshp			Revenue Requirement Wrkshp		2010	2011	
	2010	2011		2010	2011	2010	2011	
1 System Operations	56,586	57,511	Transmission Operations	120,405	122,661	-	-	
2 Scheduling	10,308	10,784						
3 Marketing	18,836	19,538	Transmission Maintenance	125,716	130,687	-	-	
4 Business Support	34,675	34,828						
5 System Maintenance	121,919	126,691	System Engineering	26,500	28,011	(3)	(3)	rounding error
6 Environmental Operations	3,797	3,996	Transmission Acq & Ancillary Services	98,963	99,505	80,604	80,604	addition of BBL values
7 System Engineering	26,503	28,014						
8 Non-BBL Ancillary Services	18,359	18,901	BPA Internal Support	76,238	77,007	-	-	
9 Ancillary Services (BBL)	-	-						
10 Agency Services	62,640	62,936	Non-Federal Debt Service	5,890	4,690	-	-	
11 Pension & Post-Retirement Contributions	15,598	16,071	Net Interest	150,888	166,505	(300)	(375)	Updated interest credit
12 Undistributed Reduction	(2,000)	(2,000)	Depreciation	192,993	204,535	(7,217)	(7,003)	Updated forecast
13 Non-Federal Debt Service	5,890	4,690	Total	797,593	833,601	73,084	73,223	
14 Net Interest	151,188	166,880						
15 Depreciation	200,210	211,538						
16 Total	724,509	760,378						

**Sources:**

IPR Transmission Expense & Capital Workshop, June 26, 2008 , Slide 7  
 Transmission Rate Case Workshop, October 8, 2008, Slide 20