



Proposed Transmission Services Settlement Schedule

(Excludes Issues and services for Generation Inputs that support Ancillary Services)

1. Approach to the 2010 BPA Rate Case (see September 23, 2008 Transmission Workshop slide #32)

- One overall rate case (BPA-10) with two sub-dockets (WP-10 and TR-10). The TR-10 sub-docket will include the transmission revenue requirement (including risk and segmentation), cost allocation, and transmission rate design. Power Services will be a party to the TR-10 docket. All other issues will be decided in the WP-10 sub-docket, including all generation inputs issues (quantity and pricing of capacity reserves to support ancillary and control area services). Transmission Services will propose and, at the conclusion of the rate case, determine the generation input quantity amounts in the WP-10 docket.
- This proposal will allow for one FRN, one rate case schedule, one record, and one ROD.

2. Proposed Transmission Services Settlement Schedule

- BPA has proposed a partial settlement of the TR-10 sub-docket in the 2010 rate case that would cover all transmission issues except for issues regarding the following Ancillary and Control Area Services: Regulation and Frequency Response Service, Energy Imbalance Service, Operating Reserves – Spinning Reserve Service, Operating Reserves – Supplemental Reserve Service, Generation Imbalance and Wind Integration – Within-Hour Balancing Service Rate. All issues regarding the quantity and pricing of capacity reserves to support these services will be decided in the WP-10 sub-docket. Transmission Services will propose and, at the conclusion of the rate case, determine the generation input quantity amounts in the WP-10 sub-docket. All issues regarding rate design (including the language of the rate schedules) for these services will be decided in the TR-10 sub-docket.
- BPA proposes the following schedule for partial settlement discussions excluding generation inputs. BPA is willing to hold additional workshops, if necessary.

Date	Proposed Partial Settlement Schedule
Dec 1 st	<ul style="list-style-type: none">• BPA to post proposed language for Failure to Comply, Unauthorized Increase Charge, and Attachment M to the OATT.
Dec 3 rd	<ul style="list-style-type: none">• Customers submit additional issues, if any, and comments on BPA's proposal, if feasible. Customers should send their comments to techforum@bpa.gov with "2010 BPA Rate Case" in the subject line.
Dec 5 th	<ul style="list-style-type: none">• BPA Transmission Rate Case Workshop regarding continued partial settlement discussions.
Dec 12 th	<ul style="list-style-type: none">• BPA Transmission Rate Case Workshop for continued partial settlement discussions. BPA to post draft of proposed partial settlement agreement.
Dec 19 th	<ul style="list-style-type: none">• BPA Transmission Rate Case Workshop regarding continued partial settlement discussions. BPA to offer partial settlement agreement to customers.
Jan 16 th	<ul style="list-style-type: none">• Customers sign and return partial settlement agreement to BPA Transmission Services.