

**NATIONAL GALLERY OF ART  
SUMMARY OF FTE WORKYEARS BY FUNCTION  
FY 2010 - FY 2012**

Function	FY 2010 FTE (Actual)			FY 2011 FTE Continuing Resolution			FY 2012 FTE Budget Request		
	FTP	PT	Total	FTP	PT	Total	FTP	PT	Total
Care and utilization of art collections	255	13	268	256	13	269	256	13	269
Operation and maintenance of buildings and grounds	143	-	143	143	-	143	143	-	143
Protection of buildings, grounds, and contents	300	1	301	308	1	309	308	1	309
General Administration	<u>96</u>	<u>1</u>	<u>97</u>	<u>98</u>	<u>1</u>	<u>99</u>	<u>98</u>	<u>1</u>	<u>99</u>
<b>Total</b>	<b><u>794</u></b>	<b><u>15</u></b>	<b><u>809</u></b>	<b><u>805</u></b>	<b><u>15</u></b>	<b><u>820</u></b>	<b><u>805</u></b>	<b><u>15</u></b>	<b><u>820</u></b>

Note: The above Actual figures represent full-time equivalent workyears during the year, and therefore may differ somewhat from the actual number of full-time equivalent positions occupied at the end of the year.