

**NATIONAL GALLERY OF ART
SUMMARY OF STEAM USAGE
FY 2008 - FY 2012**

Description	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate
<u>Total Cost (in \$000's)</u>	\$ 2,940	\$ 3,457	\$ 3,327	\$ 3,335	\$ 3,488
Annual increase/(decrease) vs. prior year	(7.0%)	17.6%	(3.8%)	0.3%	4.6%
Increase/(decrease) vs. FY 2008	--	17.6%	13.2%	13.4%	18.6%
<u>Usage (in 1,000 lbs.)</u>	75,481	86,528	81,245	81,441	85,184
Annual increase/(decrease) vs. prior year	(7.0%)	14.6%	(6.1%)	0.2%	4.6%
Increase/(decrease) vs. FY 2008	--	14.6%	7.6%	7.9%	12.9%
<u>Rate (cost per 1,000 lbs.)</u>	\$38.95	\$39.95	\$40.95	\$40.95	\$40.95
Annual increase/(decrease) vs. prior year	11.4%	2.6%	2.5%	0.0%	--
Increase/(decrease) vs. FY 2008	--	2.6%	5.1%	5.1%	5.1%
					FY 2012 Estimate
					FY 2010 Enacted
					FY 2012 Budget Increase
					\$ 3,488
					3,335
					\$ 153