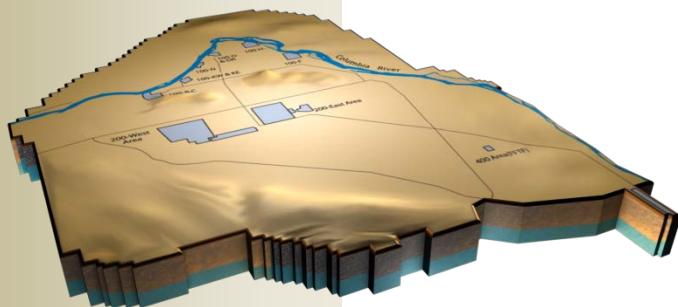


## Appendix B

# Contract Deliverables Milestones Metrics



### Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-209-E	SB Update for 209-E S&M	Approve	120 days	Annually		Complete
C.3.2.2-1-General	SB Update for Safety Management Programs	Approve	120 days	Annually		Complete
C.3.2-4-REDOX	AA Update for REDOX	Approve	60 days	Annually		Complete
C.3.1.3.1-1-May10	Monthly Performance Report	Review	N/A	Last Tuesday of each month		Complete
I.156	Internal Audit Plan - FY10	Information	NA	June 30th of each year		Complete

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Look Ahead						
C.3.2.2-1-U Plant/EO3	SB Update for U Plant/EO3 S&M	Approve	120 days	Annually	5/28/2010	In 3 month grace period - forecast submittal date 7/15/10
C.3.2.2-1-224-T	SB Update for 224-T S&M	Approve	120 days	Annually	6/12/2010	In 3 month grace period - forecast 8/ 5/10
C.3.2.2-1-B Plant	SB Update for B Plant S&M	Approve	120 days	Annually	6/16/2010	In 3 month grace period - forecast 8/ 30/10
C.3.2.2-1-WESF	SB Update for Waste Encapsulation Storage Facility - Cs/Sr storage	Approve	120 days	Annually	7/7/2010	On Schedule
C.3.2.2-1-PUREX	SB Update for PUREX S&M	Approve	120 days	Annually	7/11/2010	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	7/20/2010	On Schedule
C.3.1.3.1-1-June10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	7/27/2010	On Schedule
C.2.4.5-1	Annual Groundwater Monitoring Report	Approve	30 days	Annually	7/30/2010	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	7/30/2010	On Schedule
C.3.3.1.5-1	Foreign Travel Projection	Information	NA	February 1 August 1	8/1/2010	On Schedule
H.2(i)(2)	HEWT Reports/FAS 106 data for Incumbent Employees	Information	NA	Annually	8/30/2010	On Schedule
H.2(m)(2)	HEWT Reports/FAS 106 data for non-Incumbent Employees	Information	NA	Annually	8/30/2010	On Schedule
C.3.1.3.1-1-July10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	8/31/2010	On Schedule
C.3.2-4-B Plant	AA Update for B Plant	Approve	60 days	Annually	9/22/2010	On Schedule
C.3.2-4-PUREX	AA Update for PUREX	Approve	60 days	Annually	9/22/2010	On Schedule
C.3.1.3.1-1-Aug10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	9/28/2010	On Schedule
C.4-1	Government Furnished Services and Information Request - Update	Review	30 days	Prior to each fiscal year	9/30/2010	On Schedule
H.2(i)(15)	Investment Policy Statement	Information	NA	Annually	9/30/2010	On Schedule
H.2(j)(5)(i)	IRS 5500 forms and schedule	Information	NA	Within 9 months of the last day of the current pension plan year	9/30/2010	On Schedule
H.2(j)(5)(ii)	IRS 5300 series forms	Information	NA	Within 9 months of the last day of the current pension plan year	9/30/2010	On Schedule

## Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2, submitted in January, defines CHPRC planning with respect to TPA milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>DNFSB 120W</b>	Complete Sludge Treatment	DNFSB	11/30/09			Revised STP commitment dates provided to DNFSB by DOE-EM on 12/1/09
<b>M-015-83</b>	Submit Proposed Plan for 200-UW-1	TPA	6/30/10		N/A	Proposed for deletion by approved Tentative Agreement. Not worked due to contractor redirection. (BCR in process).
<b>M-091-03D-01</b>	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/10	6/29/10		Complete
<b>M-024-61-T01</b>	Conclude Discussions of Well Commitments	TPA	8/01/10			On schedule
<b>M-015-115</b>	Submit TTP for hex. chromium bioremediation at 100-D/H to Ecology	TPA	8/30/10			On schedule
<b>M-015-116</b>	Submit TTP for hex. chromium bioremediation of 100-K Vadose Zone to EPA	TPA	8/30/10			On schedule
<b>M-016-124</b>	Submit 200-ZP-1 Remedial Design Report	TPA	8/31/10			On schedule
<b>M-091-40L-027</b>	Submit 3 <sup>rd</sup> Quarter FY10 Burial Ground Sample Results	TPA	9/15/10		8/30/10	On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-015-51</b>	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	9/30/10		N/A	Proposed for deletion by approved Tentative Agreement. Not being worked due to contractor redirection. (BCR in process).
<b>M-015-17A</b>	Submit a 200-UP-1 OU Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10			On schedule
<b>M-091-40G-T02</b>	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10		N/A	Tentative Agreement approved on 4/20/10 will delete this milestone.
<b>M-091-42J-T02</b>	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10		N/A	Tentative Agreement approved on 4/20/10 will delete this milestone.
<b>M-015-38B</b>	Submit a Revised FS Report & Revised Proposed Plan for 200-CW-1	TPA	11/30/10			Proposed for revision by approved Tentative Agreement. Scope would be increased to include additional operable units and date would change to 4/30/12.
<b>M-091-40L-028</b>	Submit 1st Quarter FY11 Burial Ground Sample Results	TPA	12/15/10			On Schedule
<b>M-016-111B</b>	Expand Pump-and-Treat System at 100-HR-3 OU to 500 gpm Capacity	TPA	12/31/10			On Schedule
<b>M-015-82A</b>	Submit Treatability Test Plan as Amendment of	TPA	12/31/10			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	200-BP-5 Work Plan					
<b>P-015-110C</b>	Submit Uranium Treat. Tech. Treatability Test Plan for 200-DV-1 OU to Ecology	TPA	12/31/10			On Schedule. Proposed by Approved Tentative Agreement.
<b>P-037-01</b>	Submit Revised Closure Plan for Hexone Storage & Treatment Facility	TPA	12/31/10			On Schedule. Proposed by Approved Tentative Agreement.
<b>M-091-44Z-001</b>	Minimum Annual Project Manager Meeting Notification of Certification of CH/RH TRUM	TPA	12/31/10			On Schedule

## Metrics

Measure/Units	Actual	1st Qtr	2nd Qtr	Apr	May	Jun	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	0	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	ARRA	3	0	0	0	0	0	0	3	5
	Base	1	0	0	0	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	4	4	4	4	3	11	0	19	21
	Base	0	3	1	1	0	2	0	5	25
Remediation Complete (# of release sites)	ARRA	3	0	6	5	7	18	0	21	21
	Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP (cubic meters)	ARRA	0.0	52.4	162	111	52	325	0	377	377
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal (cubic meters)	ARRA	53	158	30	183	61	273	0	484	702
	Base	86	192	5	33	2	40	0	319	2,880

ARRA-funded completions include industrial facilities 2701M, MO405, and 6652D and waste sites UPR-600-12, 100-K-63, 100-K-64, 1607-K3, 6607-2, 200-E-110, and UPR-600-21.