

TABLE F-2
FEDERAL COLUMBIA RIVER POWER SYSTEM
FY 95 ALLOCATION OF O&M COSTS

	TOTAL O&M	POWER	IRRIGATION	NON-REIMBURSABLE					OTHER	
				NAVIGATION	CONTROL	RECREATION	FISH & WILDLIFE			
BONNEVILLE POWER ADMINISTRATION	888,604,748	#####	0	0	0	0	0	0	0	
BUREAU PROJECTS										
BOISE	3,831,586	2,216,406	805,880	0	641,287	83,233	83,226	1,554	Natural Resources	
COLUMBIA BASIN	30,204,972	24,271,770	3,324,279	54,597	2,554,326	0	0	0		
HUNGRY HORSE	1,499,251	1,398,609	0	0	73,805	13,418	13,419	0		
MINIDOKA-PALISADES	4,946,255	3,639,638	655,623		487,455	52,215	49,196	62,128	M&I	
TETON	0	0	0	0	0	0	0	0		
YAKIMA	4,173,902	1,647,236	1,384,294	0	954,430	93,971	93,971	0		
TOTAL BUREAU	44,655,966	33,173,659	6,170,076	54,597	4,711,303	242,837	239,812	63,682		
CORPS PROJECTS:										
ALBENI FALLS	2,921,859	1,789,760	0	21,376	21,376	1,089,347	0	0		
BONNEVILLE	15,050,623	10,241,152	0	4,809,471	0	0	0	0		
CHIEF JOSEPH	9,126,708	8,697,045	0	0	0	429,663	0	0		
COUGAR	1,267,830	470,065	59,461	9,910	728,394	0	0	0		
DETROIT-BIG CLIFF	1,869,294	1,382,525	78,670	4,917	403,182	0	0	0		
DWORSHAK	7,452,798	5,224,395	0	130,109	700,588	1,397,706	0	0		
GREEN PETER-FOSTER	2,577,765	1,619,665	105,037	8,080	783,740	61,243	0	0		
HILLS CREEK	632,601	384,580	36,334	4,739	206,948	0	0	0		
ICE HARBOR	6,394,913	4,308,079	0	1,142,386	0	944,448	0	0		
JOHN DAY	12,233,061	9,737,837	0	1,635,439	316,863	542,922	0	0		
LIBBY	6,554,414	5,306,878	0	0	574,102	673,434	0	0		
LITTLE GOOSE	5,093,708	4,214,709	0	679,017	0	199,982	0	0		
LOOKOUT POINT	4,046,923	2,021,710	62,802	31,401	1,915,473	15,537	0	0		
LOST CREEK	3,724,576	1,143,479	40,706	0	1,112,641	749,311	515,614	#####	Water supply & quali	
LOWER GRANITE	7,390,550	6,297,301	0	217,876	0	875,373	0	0		
LOWER MONUMENTAL	6,816,713	6,095,963	0	509,792	0	210,958	0	0		
M McNARY	8,423,966	6,095,734	0	1,367,097	0	961,135	0	0		
THE DALLES	10,934,113	8,847,211	0	1,803,690	0	283,212	0	0		
SYSTEM OPERATION REVIEW	1,402,054	1,176,323	1,402	175,257	49,072	0	0	0		
TOTAL CORPS	113,914,469	85,054,411	384,412	86,616,548	6,812,379	8,434,271	515,614	#####		
US FISH & WILDLIFE SERVICE										
LOWER SNAKE FISH HATCHERY	12,705,832	12,705,832	0	0	0	0	0	0	0	
TOTAL GENERATING PROJECTS	#####	#####	6,554,488	86,671,145	#####	8,677,108	755,426	#####		

BONNEVILLE POWER ADMINISTRATION
LYNNE MELLMER X3395