

ENERGY SERVICES BUSINESS
PROJECTED GROSS REVENUES - FY's 1996 - 2005
\$ in Millions

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
ESC Repayments (Gross) <u>1/</u>	0.00	1.95	3.88	5.85	7.84	9.82	11.80	13.76	15.72	17.67
ESB Sales Revenues (Gross)	1.00	5.00	6.60	8.80	10.80	12.20	12.70	12.70	13.20	14.20
Total Gross Revenues	1.00	6.95	10.48	14.65	18.64	22.02	24.50	26.46	28.92	31.87

1/ Reference "Total Revenues" from attached chart entitled "Energy Service Charge - Projected Costs and Revenues"