

2013 Budget At A Glance					
(Dollars in Thousands)					
	2011 Actual	2012 Enacted	Fixed Costs and Related Changes	FY 2013 Program Changes	2013 Request
Appropriation: RESOURCE MANAGEMENT					
ECOLOGICAL SERVICES					
ENDANGERED SPECIES					
Candidate Conservation	11,448	11,337	126		11,463
Listing	20,902	20,869	62	1,500	22,431
Critical Habitat Listing				(2,932)	
				4,432	
Consultation/HCP	61,877	60,943	352	2,800	64,095
Renewable Energy				1,500	
Science for Pesticide Consultations				1,000	
General Program Activities				300	
Recovery	81,219	82,806	496	(1,593)	81,709
Wolf Livestock Demonstration Program				(998)	
State of the Birds Activities (special emphasis in Hawaii)				(995)	
Cooperative Recovery				400	
Endangered Species Subactivity Total	175,446	175,955	1,036	2,707	179,698
HABITAT CONSERVATION					
Partners for Fish and Wildlife	55,304	54,768	206	883	55,857
Cooperative Recovery				883	
Conservation Planning Assistance (Project Planning)	36,791	35,780	256	659	36,695
Renewable Energy				750	
General Program Activities				(91)	
Coastal Programs	15,137	14,870	82	(803)	14,149
General Program Activities				(803)	
National Wetlands Inventory	5,292	5,219	22	500	5,741
General Program Activities				500	
Habitat Conservation Subactivity Total	112,524	110,637	566	1,239	112,442
ENVIRONMENTAL CONTAMINANTS	13,316	13,128	65	1,200	14,393
General Program Activities				1,200	
Ecological Services Total	301,286	299,720	1,667	5,146	306,533
NATIONAL WILDLIFE REFUGE SYSTEM					
WILDLIFE AND HABITAT MANAGEMENT					
Refuge Wildlife & Habitat Management	226,963	223,439	1,336	8,889	233,664
Climate Change/Inventory & Monitoring				3,000	
Challenge Cost Sharing Partnerships				3,600	
Alaska Subsistence				(636)	
Feral Swine Eradication Pilot Program				(998)	
Cooperative Recovery				2,500	
General Program Activities				1,423	
Refuge Visitor Services	75,631	74,225	424	128	74,777
Youth and Careers in Nature				128	
Refuge Law Enforcement	38,071	37,373	199	1,039	38,611
Refuge Conservation Planning	11,862	11,704	(3,378)	189	8,515
Refuge Planning				189	
Refuge Maintenance	139,532	138,950	313		139,263
National Wildlife Refuge System Total	492,059	485,691	(1,106)	10,245	494,830

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MIGRATORY BIRD MANAGEMENT					
Conservation and Monitoring	30,974	29,193	291	182	29,666
General Program Activities				(568)	
Renewable Energy				750	
Avian Health and Disease	3,855	3,828	18	(980)	2,866
Permits	3,609	3,564	28		3,592
Duck Stamp Office	847	843	4		847
North American Waterfowl Management Plan	12,890	14,025	45	22	14,092
General Program Activities				22	
Migratory Bird Management Total	52,175	51,453	386	(776)	51,063
LAW ENFORCEMENT	62,061	61,168	465	1,293	62,926
General Program Activities				1,293	
Equipment Replacement	869	975			975
Law Enforcement Total	62,930	62,143	465	1,293	63,901
INTERNATIONAL AFFAIRS	13,119	12,971	83		13,054
FISHERIES & AQUATIC RESOURCE CONSERVATION					
National Fish Hatchery Operations	48,856	46,075	343	(3,229)	43,189
General Program Activities				(3,229)	
Maintenance and Equipment	17,655	17,513	(34)		17,479
FWCO Maintenance and Equipment	525	518			518
Maintenance and Equipment Subactivity Total	18,180	18,031	(34)		17,997
Aquatic Habitat and Species Conservation	27,061	24,553	109	2,031	26,693
Habitat Assessment and Restoration					
Fish Passage Improvements				1,518	
Klamath Basin Restoration Agreement				1,610	
General Program Activities				(1,097)	
Population Assessment and Cooperative Management	32,638	31,991	421	(4,033)	28,379
Alaska Fisheries Subsistence				(2,254)	
Cooperative Recovery				800	
General Program Activities				(2,579)	
Aquatic Invasive Species	6,244	8,836	70	518	9,424
State Plans/NISA Implementation/Coordination				123	
Prevention				(149)	
Control and Management				(507)	
Quagga-Zebra Mussels				(1,997)	
Asian Carp				2,903	
Ecosystem Restoration - Chesapeake Bay				145	
Marine Mammals	5,960	5,831	94		5,925
Aquatic Habitat and Species Conservation Subtotal	71,903	71,211	694	(1,484)	70,421
Fisheries and Aquatic Resource Conservation Total	138,939	135,317	1,003	(4,713)	131,607
COOPERATIVE LANDSCAPE CONSERVATION & ADAPTIVE SCIENCE					
Cooperative Landscape Conservation	14,727	15,475	66		15,541
Adaptive Science	16,243	16,723	20	770	17,513
Cooperative Recovery				770	
Cooperative Landscape and Adaptive Science Total	30,970	32,198	86	770	33,054

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GENERAL OPERATIONS					
Central Office Operations	42,720	38,605	3,241		41,846
Regional Office Operations	42,836	40,951	875	800	42,626
Servicewide Bill Paying	36,360	36,039	1,740	(454)	37,325
Working Capital Fund				(497)	
Workers' Compensation				504	
Unemployment Compensation				27	
Fixed Costs				12	
Operational Support Reduction				(500)	
NATIONAL FISH & WILDLIFE FOUNDATION	7,537	7,525			7,525
NATIONAL CONSERVATION TRAINING CENTER	23,930	23,564	116		23,680
General Operations Total	153,383	146,684	5,972	346	153,002
Transfer in FY 2011 from USAID - Congo Basin Great Apes	1,000				
TOTAL - RESOURCE MANAGEMENT	1,245,861	1,226,177	8,556	12,311	1,247,044
Appropriation: OTHER APPROPRIATIONS					
CONSTRUCTION	20,804	23,051	131	(4,046)	19,136
LAND ACQUISITION	54,890	54,632	3,691	48,569	106,892
STATE & TRIBAL WILDLIFE GRANTS FUND	61,876	61,323			61,323
NATIONAL WILDLIFE REFUGE FUND	14,471	13,958		(13,958)	
NORTH AMERICAN WETLANDS CONSERVATION FUND	37,425	35,497		3,928	39,425
COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND	59,880	47,681		12,319	60,000
MULTINATIONAL SPECIES CONSERVATION FUND	9,980	9,466		514	9,980
NEOTROPICAL MIGRATORY BIRD CONSERVATION	3,992	3,786			3,786
LANDOWNER INCENTIVE PROGRAM (LIP)	(3,049)				
TOTAL FISH AND WILDLIFE SERVICE (w/o cancellations)	1,506,130	1,475,571	12,378	59,637	1,547,586
Cancellation of unobligated balances					
Coastal Impact Assistance Program (CIAP)				(200,000)	(200,000)
TOTAL FISH AND WILDLIFE SERVICE (w/ cancellations)	1,506,130	1,475,571	12,378	(140,363)	1,347,586

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