



## Department of Energy

Bonneville Power Administration  
P.O. Box 3621  
Portland, Oregon 97208-3621

POWER BUSINESS LINE

July 13, 2005

In reply refer to: PFR-6

To Our Customers, Constituents, Tribes and Other Regional Stakeholders:

Each year, the Bonneville Power Administration's (BPA) Power Business Line (PBL) is required under BPA's General Rate Schedule Provisions to estimate the Accumulated Net Revenues (ANR) in the generation function following the Third Quarter Review. This estimate of ANR forms the basis for establishing two of the cost recovery adjustment clauses that adjust power rates. We expect that this year's calculations will result in an ANR for FY 2000 through the end of FY 2005 that is below the thresholds for both the Financial-Based Cost Recovery Adjustment Clause (FB CRAC) and the Safety Net Cost Recovery Adjustment Clause (SN CRAC) for the current fiscal year.

On Tuesday, August 9, 2005, BPA will conduct a workshop to present the initial calculations for the FB and SN CRAC rate adjustments for FY 2006. Materials will be available no later than the morning of the workshop on the PBL rates Web site at [www.bpa.gov/power/rates](http://www.bpa.gov/power/rates).

This workshop also marks the beginning of a public comment period regarding these initial calculations. Please send your written comments on the analysis for the proposed FB and SN CRAC rate adjustments presented at the workshop to the following address **no later than August 19, 2005**.

Mike Normandeau – PFR-6  
Bonneville Power Administration  
P.O. Box 3621  
Portland, OR 97208.

Comments may also be e-mailed to [mrnormandeau@bpa.gov](mailto:mrnormandeau@bpa.gov).

BPA has tentatively scheduled a follow-up workshop for Tuesday, August 23, 2005, when it expects to announce the final FB and SN CRAC rate adjustments for FY 2006. Any changes to this schedule will be posted to the rates Web site.

These workshops will begin at 9 a.m. in the Rates Hearing Room, Room 223, located at 911 NE. 11th Avenue, Portland, OR. We expect that the workshops will conclude around noontime. If you would like to participate in these meetings by phone, please call Cynthia Jones at (503) 230-5459.

Sincerely,

/s/

Elizabeth Evans  
Acting Power Rates Manager