

**BPA Load Reduction and Power Buyback Preliminary Results
Revised 6/26/01**

The numbers below represent the results of regional efforts to secure load reductions commitments from public, IOU, and DSI customers of BPA as well as power buybacks from IOUs.

A. Load Reduction and Power Buybacks for 6 months beginning October 1, 2001

Table A-1 presents the average monthly load reductions on BPA for the 6-month period beginning October 1, 2001. These load reductions will be reflected in the LB CRAC and revised rates to be released on 6/29/01 that will take effect for a 6-month period beginning October 1, 2001.

**Table A-1
Load Reductions for 6 months beginning October 1, 2001**

Customer Group	Received (aMW)	Goal (aMW)	Percent of Goal
Public	468	600	78%
IOU	93	100	93%
DSI	1,158	1,200	97%
Total	1,719	1,900	90%

Table A-2 presents the power buyback from IOUs that BPA will receive, on average, monthly for the first 6 months of FY'02. These amounts are also included in BPA's calculation of the LB CRAC that will take effect for a 6-month period beginning October 1, 2001.

**Table A-2
Power Buyback from IOU for 6 months beginning October 1, 2001**

Received (aMW)	Goal (aMW)	Percent of Goal
558	500	112%

Table A-3 is the sum of the results for Table A-1 and Table A-2.

**Table A-3
Grand Total for 6 months beginning October 1, 2001**

Received (aMW)	Goal (aMW)	Percent of Goal
2,277	2,400	95%

B. Load Reduction and Power Buyback Results for the 12-month period beginning October 1, 2001

These two tables below contain the amount of load reductions and power buybacks that BPA will receive monthly for the 12 months beginning October 1, 2001. These tables are provided solely for the purpose of indicating the amounts of load reduction and power buybacks that occur on average, monthly, over the 12-month period. For example, the public number in Table B-1 is 530 aMW and the public number in Table A-1 is 468 aMW. This difference indicates that BPA will receive a greater amount of public load reduction during the period April 1, 2002 to September 30, 2002 than will be received during the first 6-month period beginning October 1, 2001. Due to changing market conditions, continuing load reductions efforts, and the potential for changing load placement on BPA due to weather and economic activity, it is not possible to use the numbers in Tables B-1 and B-2 to estimate what the LB CRAC will be for the second 6-month period that begins on April 1, 2002.

Table B-1 presents the average monthly load reductions for the 12-month period beginning October 1, 2001.

**Table B-1
Load Reductions for 12 months beginning October 1, 2001**

Customer Group	Received (aMW)	Goal (aMW)	Percent of Goal
Public	530	600	88%
IOU	93	100	93%
DSI	934	1,200	78%
Total	1,557	1,900	82%

Table B-2 presents the average monthly power buyback from IOUs for the 12 months beginning October 1, 2001 that is in addition to the load reductions from the IOUs contained in Table B-1.

**Table B-2
Power Buyback from IOUs**

Received (aMW)	Goal (aMW)	Percent of Goal
558	500	112%

Table B-3 is the sum of the results for Table B-1 and Table B-2.

**Table B-3
Grand Total for 12 months beginning October 1, 2001**

Received (aMW)	Goal (aMW)	Percent of Goal
2,115	2,400	88%