

## Table of Contents

<b>General Statement</b>	<b>Page</b>
General Statement - Overview .....	1
Budget Authority, FY 2003 - FY 2005 Table .....	4
Bureau of Reclamation Major Offices and Regional Boundaries Map .....	5
Reclamation Chart by Appropriations and Program Activities .....	6
Organizational Structure Chart .....	7
Budget and Performance Integration .....	8

### **Water and Related Resources**

Water and Related Resources Appropriation - Overview .....	1
Summary of Request by Project Table .....	10

### **Activities/Projects by Region:**

#### **Pacific Northwest Region**

Map of Projects .....	PN-2
Projects and Programs .....	PN-3
Budget Summary .....	PN-4
Overview .....	PN-5
Performance Goals and Targets .....	PN-8
Boise Area Projects .....	PN-15
Columbia and Snake River Salmon Recovery Project Federal Columbia River Power System (FCRPS) ESA Implementation .....	PN-19
Columbia Basin Project .....	PN-23
Crooked River Project .....	PN-26
Deschutes Project .....	PN-29
Eastern Oregon Projects .....	PN-32
Endangered Species Recovery Implementation (Conservation and Consultation) .....	PN-35
Hungry Horse Project .....	PN-37
Idaho Investigations Program .....	PN-39
Minidoka Area Projects .....	PN-43
Minidoka Northside Drain Water Management Project .....	PN-47
Montana Investigations Program .....	PN-49
Oregon Investigations Program .....	PN-53
Rogue River Basin Project, Talent Division .....	PN-57
Savage Rapids Dam Removal .....	PN-61
Storage Dam Fish Passage Feasibility Study – Yakima Project .....	PN-63
Tualatin Project .....	PN-65
Umatilla Basin Project, Phase III Study .....	PN-67
Umatilla Project .....	PN-69
Washington Investigations Program .....	PN-71
Wyoming Investigations Program .....	PN-74
Yakima Project .....	PN-76
Yakima River Basin Water Enhancement Project .....	PN-80

## Table of Contents

### Mid-Pacific Region

Map of Projects .....	MP-2
Projects and Programs Map Key .....	MP-3
Budget Summary Table .....	MP-4
Overview.....	MP-5
Performance Goals and Targets .....	MP-7
Cachuma Project .....	MP-12
California Investigations Program.....	MP-14
Central Valley Project (CVP)	
American River Division, Folsom Dam Unit/Mormon Island (Safety of Dams).....	MP-16
Auburn - Folsom South Unit .....	MP-20
Delta Division.....	MP-23
East Side Division .....	MP-28
Friant Division .....	MP-31
Miscellaneous Project Programs .....	MP-33
Replacements, Additions, Extraordinary Maintenance Program .....	MP-38
Sacramento River Division .....	MP-40
San Felipe Division.....	MP-44
San Joaquin Division .....	MP-47
Shasta Division.....	MP-50
Trinity River Division.....	MP-54
Water and Power Operations.....	MP-58
West San Joaquin Division, San Luis Unit .....	MP-61
Yield Feasibility Investigation .....	MP-66
Endangered Species Recovery Implementation.....	MP-68
Klamath Project.....	MP-69
Lahontan Basin Project (Humbolt, Newlands, and Washoe Projects) .....	MP-72
Orland Project .....	MP-76
Solano Project .....	MP-77
Ventura River Project.....	MP-79

### Lower Colorado Region

Map of Projects and Programs.....	LC- 2
Projects and Programs .....	LC- 3
Budget Summary Table .....	LC- 4
Overview.....	LC- 5
Performance Goals and Targets .....	LC- 8
Ak Chin Indian Water Rights Settlement Act Project .....	LC-15
Calleguas Municipal Water District Recycling Project .....	LC-16
Colorado River Basin Project, Central Arizona Project .....	LC-18
Colorado River Basin Salinity Control Project - Title I .....	LC-28
Colorado River Front Work and Levee System .....	LC-32
Colorado River Water Quality Improvement Program.....	LC-34
Endangered Species Conservation/Recovery Project.....	LC-36
Fort McDowell Settlement Act .....	LC-39
Halfway Wash Project/Study.....	LC-41
Lake Mead/Las Vegas Wash Program .....	LC-43
Long Beach Area Water Reclamation Project .....	LC-45

## Table of Contents

### Lower Colorado Region (cont.)

Lower Colorado River Investigations Program .....	LC-47
Lower Colorado River Operations Program .....	LC-50
Northern Arizona Investigations Program .....	LC-54
North San Diego County Area Water Recycling Program .....	LC-56
Orange County Regional Water Reclamation Project, Phase I .....	LC-58
Parker-Davis Project .....	LC-60
Salt River Project .....	LC-61
Salton Sea Research Project .....	LC-63
San Diego Area Water Reclamation Program .....	LC-66
San Gabriel Basin Project .....	LC-69
South/Central Arizona Investigations Program .....	LC-72
Southern Arizona Water Rights Settlement Act Project .....	LC-75
Southern California Investigations Program .....	LC-78
Tres Rios Wetlands Demonstration .....	LC-81
Yuma Area Projects .....	LC-83

### Upper Colorado Region

Map of Projects/Programs .....	UC-3
Projects and Programs .....	UC-4
Budget Summary Table .....	UC-5
Overview .....	UC-6
Upper Colorado Region Performance Goals and Targets .....	UC-8
Animas-La Plata Project, Colorado River Storage, Participating Project .....	UC-13
Carlsbad Project .....	UC-17
Collbran Project .....	UC-19
Colorado River Basin Salinity Control Project, Title II – Basinwide Program .....	UC-21
Colorado River Storage Project, Section 5 .....	UC-23
Bonneville Unit, Central Utah Project .....	UC-24
Bostwick Park Project .....	UC-24
Colorado River Storage Project (Initial Units) .....	UC-25
Dallas Creek Project .....	UC-25
Dolores Project .....	UC-25
Eden Project .....	UC-25
Emery County Project, .....	UC-25
Florida Project .....	UC-26
Hammond Project .....	UC-26
Jensen Unit, Central Utah Project .....	UC-26
Lyman Project .....	UC-26
Navajo Unit .....	UC-26
Paonia Project .....	UC-26
San Juan-Chama Project .....	UC-27
Seedskadee .....	UC-27
Silt Project .....	UC-27
Smith Fork Project .....	UC-27
Vernal Unit, Central Utah Project .....	UC-28

## Table of Contents

### Upper Colorado Region (cont.)

Colorado River Storage Project, Section 8, Recreational and Fish and Wildlife Facilities .....	UC-29
Glen Canyon Unit .....	UC-30
Wayne N. Aspinall Storage Unit .....	UC-31
Colorado River Water Quality Improvement Program.....	UC-32
Deer Creek Dam, Provo River Project .....	UC-61
Endangered Species Recovery Implementation Program.....	UC-34
Fruitgrowers Dam Project.....	UC-37
Grand Valley Unit, CRBSCP, Title II .....	UC-38
Hyrum Project.....	UC-40
Mancos Project.....	UC-41
Middle Rio Grande Project .....	UC-42
Moon Lake Project .....	UC-45
Navajo-Gallup Water Supply Project .....	UC-46
Navajo Nation Investigations Program.....	UC-48
Newton Project.....	UC-50
Northern Utah Investigations Program.....	UC-51
Ogden River Project .....	UC-53
Paradox Valley Unit, CRBSCP, Title II .....	UC-54
Pecos River Basin Water Salvage Project .....	UC-56
Pine River Project.....	UC-57
Pineview Dam, Weber Basin Project .....	UC-81
Provo River Project .....	UC-59
Provo River Project – Deer Creek Dam.....	UC-61
Rio Grande Project.....	UC-63
San Juan River Basin Investigations Program .....	UC-65
San Luis Valley Project .....	UC-67
Scofield Project .....	UC-69
Southern New Mexico/West Texas Investigations Program .....	UC-71
Southern Utah Investigations Program.....	UC-73
Strawberry Valley Project.....	UC-75
Tucumcari Project .....	UC-76
Uncompahgre Project .....	UC-77
United States/Mexico Border Issues - Technical Support.....	UC-78
Weber Basin Project.....	UC-79
Weber Basin Project – Pineview Dam.....	UC-81
Weber River Project .....	UC-83

### Great Plains Region

Map of Projects and Programs .....	GP-4
Projects and Programs Map Key .....	GP-5
Budget Summary Table .....	GP-6
Overview.....	GP-7
Budget and Performance Integration.....	GP-10
Arbuckle Project.....	GP-19
Canadian River Project.....	GP-21
Colorado-Big Thompson Project .....	GP-23
Colorado-Big Thompson Project, Horsetooth Dam .....	GP-6

## Table of Contents

### Great Plains Region (cont.)

Colorado Investigations Program.....	GP-26
Dakotas Investigations Program.....	GP-28
Dakotas Tribes Investigations Program.....	GP-30
Endangered Species Recovery Implementation Program (Platte River) .....	GP-32
Fryingpan-Arkansas Project.....	GP-35
Huntley Project .....	GP-37
Kansas Investigations Program.....	GP-39
Kendrick Project.....	GP-41
Leadville/Arkansas River Recovery Project.....	GP-43
Lewis and Clark Rural Water System .....	GP-45
Lower Rio Grande Water Conservation Project.....	GP-47
McGee Creek Project .....	GP-49
Mid-Dakota Rural Water Project .....	GP-51
Milk River Project.....	GP-54
Mirage Flats Project .....	GP-57
Mni Wiconi Project .....	GP-59
Montana Investigations Program .....	GP-62
Mountain Park Project .....	GP-64
Nebraska Investigations Program .....	GP-66
Norman Project .....	GP-69
North Platte Project .....	GP-71
Nueces River Project.....	GP-74
Oklahoma Investigations Program .....	GP-76
Perkins County Rural Water Project .....	GP-78
Pick-Sloan Missouri Basin Program, Garrison Diversion Unit .....	GP-80
Pick-Sloan Missouri Basin Program - Other.....	GP-85
Rapid Valley Project.....	GP-106
San Angelo Project.....	GP-107
Shoshone Project.....	GP-109
Sun River Project .....	GP-112
Texas Investigations Program.....	GP-113
W.C. Austin Project.....	GP-115
Washita Basin Project.....	GP-117
Wichita Project.....	GP-119

### Bureauwide Programs

Budget Summary Table .....	BW-3
Overview.....	BW-4
Dam Safety Program .....	BW-6-11
Department of the Interior Dam Safety Program.....	BW-8
Initiate Safety of Dams Corrective Action .....	BW-7
Safety Evaluation of Existing Dams .....	BW-6
Safety of Dams Corrective Action Studies.....	BW-8
Departmental Irrigation Drainage Program .....	BW-3
Drought Emergency Assistance Program .....	BW-12
Efficiency Incentives Program.....	BW-13

## Table of Contents

### **Bureauwide Programs (cont.)**

Emergency Planning and Disaster Response Program.....	BW-15
Environmental and Interagency Coordination Activities .....	BW-17
Environmental Program Administration.....	BW-18
Examination of Existing Structures.....	BW-19
Federal Building Seismic Safety Program.....	BW-21
General Planning Activities .....	BW-23
Land Resources Management Program.....	BW-24
Miscellaneous Flood Control Operations .....	BW-27
Native American Affairs Program .....	BW-28
Natural Resources Damage & Restoration Act.....	BW-31
Negotiation and Administration of Water Marketing.....	BW-33
Operation and Maintenance Program Management .....	BW-34
Power Program Services.....	BW-36
Public Access and Safety Program.....	BW-38
Reclamation Law Administration .....	BW-39
Reclamation Recreation Management Act - Title XXVIII.....	BW-40
Recreation and Fish and Wildlife Program Administration.....	BW-42
Science and Technology Program.....	BW-45-49
Desalination Research Development .....	BW-49
Site Security-Antiterrorism Activities .....	BW-50
Soil and Moisture Conservation.....	BW-53
Technical Assistance to States .....	BW-54
Title XVI Water Reclamation and Reuse Program .....	BW-55
Water 2025.....	BW-57
Water Management and Conservation Program .....	BW-62

### **Central Valley Project Restoration Fund**

Summary .....	Restoration Fund-1
Central Valley Project Restoration Fund.....	Restoration Fund-2

<b>California Bay-Delta Restoration Fund</b> .....	California Bay-Delta-1
--	------------------------

### **Loan Program**

Table of Contents .....	Loan-1
FY 2005 Loan Program Budget Summary .....	Loan-2
Loan Program Appropriation FY 2005 Overview.....	Loan-3

<b>Policy and Administration</b> .....	P&A-1
--	-------

<b>Working Capital Fund</b> .....	WCF-1
-----------------------------------	-------

### **Permanent Appropriations**

Summary Page .....	PA-1
Colorado River Dam Fund, Boulder Canyon Project.....	PA-2
Miscellaneous Permanent Appropriations.....	PA-4

## Table of Contents

### Revenue Financed Programs

Revenue Financed Programs.....	RF-1
Lower Colorado River Basin Development Fund, Central Arizona Project.....	RF-2
Upper Colorado River Basin Fund, Colorado River Storage Project, Revenues .....	RF-4

### Appropriation Language

Appropriation Language for FY2005 .....	AL-1
Explanation of Changes in Appropriation Language .....	AL-2

### Appendix

Table of Contents.....	Appendix-1
Benefit Cost Ratios as of October 1, 2003.....	Appendix-2
Consolidated Appraisal Function.....	Appendix-5
Land Certification .....	Appendix-7
Obligations by Function for Operating Projects	
Pacific Northwest Region .....	Appendix-10
Mid-Pacific Region.....	Appendix-12
Lower Colorado Region.....	Appendix-14
Upper Colorado Region.....	Appendix-16
Great Plains Region.....	Appendix-21
Project Repayment FY 2004.....	Appendix-26
Status of NEPA Compliance.....	Appendix-34
Status of Water Service and Repayment Contracts.....	Appendix-41
Summary of Irrigation Investment .....	Appendix-46

### Index

*Note: Refer to the Index for projects not listed above*