

## BAY-DELTA FEDERAL FUNDING BUDGET CROSSCUT

(in millions of dollars)

Agency	Enacted													2011 Pres. Budget	2012 Pres. Budget
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009 <sup>1</sup>	2010		
Bureau of Reclamation	153.37	114.67	138.51	79.75	103.32	74.21	75.74	81.1	99.83	101.34	66.05	156.8	94.66	140.21	172.85
Corps of Engineers	100.67	103.34	93.79	54.19	58.22	57.83	72.64	52.31	91.29	87.44	51.2	140.74	72.52	58.07	57.03
Natural Resources Conservation Service	0.00	14.54	12.85	16.95	39.08	38.4	48.75	36.39	34.64	26.86	40.9	44.4	39.7	56.08	56.08
NOAA Fisheries	0.30	0.38	0.45	0.55	0.58	0.78	0.78	0.78	0.78	0.5	0.53	0.53	0.53	1.60	1.60
Geological Survey	3.16	3.16	4.32	5.37	5.09	4.91	4.89	5.42	5.18	4.08	3.73	3.73	3.44	3.50	3.50
Fish and Wildlife Service	0.94	1.14	3.65	18.23	5.61	11.19	13.68	8.91	10.74	7.53	22.03	24.19	6.52	6.52	6.85
Environmental Protection Agency <sup>2</sup>	3.20	3.05	57.26	53.38	54.26	20.69	62.78	97.65	36.56	36.13	68.34	161.47	123.7	114.70	90.00
<b>Totals:</b>	<b>261.64</b>	<b>240.28</b>	<b>310.83</b>	<b>228.42</b>	<b>266.16</b>	<b>208.01</b>	<b>279.26</b>	<b>282.56</b>	<b>279.02</b>	<b>263.88</b>	<b>252.78</b>	<b>531.86</b>	<b>341.07</b>	<b>380.68</b>	<b>387.91</b>

<sup>1</sup>The FY 2009 total includes American Recovery and Reinvestment Act projects and activities.

<sup>2</sup>EPA's 2011 and 2012 figures include estimated projections of California's total State Revolving Fund (SRF) allocations. Prior Budgets did not forecast SRF spending.

Note: The FY 2012 Pres. Budget column is aligned with the categories in the Interim Federal Action Plan for the Bay-Delta, and in some cases may include different projects.