

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2013

February 2012

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

FY 2012 OCO does not reflect the rescissions enacted in section 9015 of the Consolidated Appropriations Act, 2012, as these rescissions were applicable to FY 2010 Overseas Contingency Operations funds.

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2012.

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<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Aircraft Procurement, Army	8,046,087	5,360,334	1,137,381	6,497,715
Missile Procurement, Army	1,823,334	1,461,223	126,556	1,587,779
Procurement of W&TCV, Army	3,017,922	2,070,405	37,117	2,107,522
Procurement of Ammunition, Army	2,205,969	1,884,424	208,381	2,092,805
Other Procurement, Army	16,792,817	7,924,214	1,334,345	9,258,559
Joint Impr Explosive Dev Defeat Fund	2,793,768		2,441,984	2,441,984
Total Department of the Army	34,679,897	18,700,600	5,285,764	23,986,364
Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669
Weapons Procurement, Navy	3,617,024	3,224,432	41,070	3,265,502
Procurement of Ammo, Navy & MC	1,443,651	626,848	317,100	943,948
Shipbuilding & Conversion, Navy	15,341,440	14,919,114		14,919,114
Other Procurement, Navy	6,155,718	6,013,385	236,125	6,249,510
Procurement, Marine Corps	3,210,409	1,422,570	1,233,996	2,656,566
Total Department of the Navy	47,010,540	43,882,083	2,309,226	46,191,309
Aircraft Procurement, Air Force	15,535,847	12,950,000	1,235,777	14,185,777
Missile Procurement, Air Force	5,171,556	6,068,124	41,220	6,109,344
Procurement of Ammunition, Air Force	1,058,005	499,185	109,010	608,195
Other Procurement, Air Force	20,321,721	17,399,579	3,088,510	20,488,089
Total Department of the Air Force	42,087,129	36,916,888	4,474,517	41,391,405
Procurement, Defense-Wide	5,337,574	4,908,245	405,768	5,314,013
National Guard & Reserve Equipment	855,067		1,000,000	1,000,000
Defense Production Act Purchases	34,156	169,964		169,964
Chem Agents & Munitions Destruction	1,467,307	1,554,422		1,554,422
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund			2,600,170	2,600,170
Total Defense-Wide	7,694,104	6,632,631	4,005,938	10,638,569
Grand Total Department of Defense	131,471,670	106,132,202	16,075,445	122,207,647

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<u>Appropriation</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>
Aircraft Procurement, Army	5,853,729	486,200	6,339,929
Missile Procurement, Army	1,302,689	49,653	1,352,342
Procurement of W&TCV, Army	1,501,706	15,422	1,517,128
Procurement of Ammunition, Army	1,739,706	357,493	2,097,199
Other Procurement, Army	6,326,245	2,015,907	8,342,152
Joint Impr Explosive Dev Defeat Fund	227,414	1,675,400	1,902,814
Total Department of the Army	16,951,489	4,600,075	21,551,564
Aircraft Procurement, Navy	17,129,296	164,582	17,293,878
Weapons Procurement, Navy	3,117,578	23,500	3,141,078
Procurement of Ammo, Navy & MC	759,539	285,747	1,045,286
Shipbuilding & Conversion, Navy	13,579,845		13,579,845
Other Procurement, Navy	6,169,378	98,882	6,268,260
Procurement, Marine Corps	1,622,955	943,683	2,566,638
Total Department of the Navy	42,378,591	1,516,394	43,894,985
Aircraft Procurement, Air Force	11,002,999	305,600	11,308,599
Missile Procurement, Air Force	5,491,846	34,350	5,526,196
Procurement of Ammunition, Air Force	599,194	116,203	715,397
Other Procurement, Air Force	16,720,848	2,818,270	19,539,118
Total Department of the Air Force	33,814,887	3,274,423	37,089,310
Procurement, Defense-Wide	4,187,935	196,349	4,384,284
National Guard & Reserve Equipment			
Defense Production Act Purchases	89,189		89,189
Chem Agents & Munitions Destruction	1,301,786		1,301,786
Joint Urgent Operational Needs Fund	99,477	100,000	199,477
Mine Resistant Ambush Prot Veh Fund			
Total Defense-Wide	5,678,387	296,349	5,974,736
Grand Total Department of Defense	98,823,354	9,687,241	108,510,595

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<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Aircraft Procurement, Army	8,046,087	5,360,334	1,137,381	6,497,715
Missile Procurement, Army	1,823,334	1,461,223	126,556	1,587,779
Procurement of W&TCV, Army	3,017,922	2,070,405	37,117	2,107,522
Procurement of Ammunition, Army	2,205,969	1,884,424	208,381	2,092,805
Other Procurement, Army	16,792,817	7,924,214	1,334,345	9,258,559
Joint Impr Explosive Dev Defeat Fund	2,793,768		2,441,984	2,441,984
Total Department of the Army	34,679,897	18,700,600	5,285,764	23,986,364

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<u>Appropriation</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Aircraft Procurement, Army	5,853,729	486,200	6,339,929
Missile Procurement, Army	1,302,689	49,653	1,352,342
Procurement of W&TCV, Army	1,501,706	15,422	1,517,128
Procurement of Ammunition, Army	1,739,706	357,493	2,097,199
Other Procurement, Army	6,326,245	2,015,907	8,342,152
Joint Impr Explosive Dev Defeat Fund	227,414	1,675,400	1,902,814
Total Department of the Army	16,951,489	4,600,075	21,551,564

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Aircraft	4,635,677	3,879,044	846,998	4,726,042
02. Modification of Aircraft	2,744,779	1,039,628	290,383	1,330,011
03. Spares and Repair Parts	10,398			
04. Support Equipment and Facilities	655,233	441,662		441,662
Total Aircraft Procurement, Army	8,046,087	5,360,334	1,137,381	6,497,715

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Aircraft	4,201,026	486,200	4,687,226
02. Modification of Aircraft	1,276,743		1,276,743
03. Spares and Repair Parts			
04. Support Equipment and Facilities	375,960		375,960
Total Aircraft Procurement, Army	5,853,729	486,200	6,339,929

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Utility F/W Aircraft				2	14,572			2	14,572	U
2	C-12 Cargo Airplane	A		78,060							U
3	MQ-1 UAV	A	39	455,851			43	550,798	43	550,798	U
4	RQ-11 (RAVEN)	A	206	37,467	900	70,762		15,300	900	86,062	U
5	BCT Unmanned Aerial Veh (UAVS) Incr 1	A		26,415							U
Rotary											
6	Helicopter, Light Utility (LUH)	A	50	303,544	39	250,415			39	250,415	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	16	(388,687) (-57,890)	19	(528,742) (-160,237)			19	(528,742) (-160,237)	U U
				330,797		368,505				368,505	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			160,237		192,764				192,764	U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A									U U
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY)					104,263				104,263	U
11	AH-64 Block II/WRA	A		34,600							U
12	Kiowa Warrior (OH-58F) WRA	A					100,800			100,800	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Utility F/W Aircraft		2	18,639			2	18,639	U
2	C-12 Cargo Airplane	A							U
3	MQ-1 UAV	A	19	518,088			19	518,088	U
4	RQ-11 (RAVEN)	A	234	25,798			234	25,798	U
5	BCT Unmanned Aerial Veh (UAVS) Incr 1	A							U
Rotary									
6	Helicopter, Light Utility (LUH)	A	34	271,983			34	271,983	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	40	(769,879) (-192,764)			40	(769,879) (-192,764)	U U
				577,115				577,115	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			107,707				107,707	U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	8	(258,256) (-104,263)	2	(71,000)	10	(329,256) (-104,263)	U U
				153,993		71,000		224,993	
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY)			146,121				146,121	U
11	AH-64 Block II/WRA	A							U
12	Kiowa Warrior (OH-58F) WRA	A			16	183,900	16	183,900	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		99	(1,791,146) (-102,220)	62	(1,417,628) (-99,962)	10	(180,100)	72	(1,597,728) (-99,962)	U
				<u>1,688,926</u>		<u>1,317,666</u>		<u>180,100</u>		<u>1,497,766</u>	
14	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			99,962		199,781				199,781	U
15	CH-47 Helicopter Less: Advance Procurement (PY)	A	49	(1,404,136) (-50,676)	47	(1,305,718) (-66,358)			47	(1,305,718) (-66,358)	U
				<u>1,353,460</u>		<u>1,239,360</u>				<u>1,239,360</u>	
16	CH-47 Helicopter Advance Procurement (CY)			66,358		120,956				120,956	U
				<u>4,635,677</u>		<u>3,879,044</u>		<u>846,998</u>		<u>4,726,042</u>	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

17	C12 Aircraft Mods	A		122,340							U
18	MQ-1 Payload - UAS	A		83,556			146,983		146,983		U
19	MQ-1 Weaponization - UAS	A		14,644							U
20	Guardrail Mods (MIP)			31,650		27,575			27,575		U
21	Multi Sensor ABN Recon (MIP)			103,084		8,362	54,500		62,862		U
22	AH-64 Mods	A		1,045,740		331,230			331,230		U
23	CH-47 Cargo Helicopter Mods (MYP)			139,902		57,012			57,012		U
24	Utility/Cargo Airplane Mods			16,338		12,107			12,107		U
25	Aircraft Long Range Mods			808							U
26	Utility Helicopter Mods			128,460		74,745			74,745		U
27	Kiowa Warrior Mods		9	202,437		92,552			92,552		U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	UH-60 Blackhawk M Model (MYP)		59	(1,304,979)			59	(1,304,979)	U
	Less: Advance Procurement (PY)			(-197,892)				(-197,892)	U
				<u>1,107,087</u>				<u>1,107,087</u>	
14	UH-60 Blackhawk M Model (MYP)			115,113				115,113	U
	Advance Procurement (CY)								
15	CH-47 Helicopter	A	38	(1,196,992)	6	(231,300)	44	(1,428,292)	U
	Less: Advance Procurement (PY)			(-120,956)				(-120,956)	U
				<u>1,076,036</u>		<u>231,300</u>		<u>1,307,336</u>	
16	CH-47 Helicopter			83,346				83,346	U
	Advance Procurement (CY)								
	Total Aircraft			<u>4,201,026</u>		<u>486,200</u>		<u>4,687,226</u>	

Budget Activity 02: Modification of Aircraft**Modification of Aircraft**

17	C12 Aircraft Mods	A							U
18	MQ-1 Payload - UAS	A		231,508				231,508	U
19	MQ-1 Weaponization - UAS	A							U
20	Guardrail Mods (MIP)			16,272				16,272	U
21	Multi Sensor ABN Recon (MIP)			4,294				4,294	U
22	AH-64 Mods	A		178,805				178,805	U
23	CH-47 Cargo Helicopter Mods (MYP)			39,135				39,135	U
24	Utility/Cargo Airplane Mods			24,842				24,842	U
25	Aircraft Long Range Mods								U
26	Utility Helicopter Mods			73,804				73,804	U
27	Kiowa Warrior Mods			192,484				192,484	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	Airborne Avionics			209,231							U
29	Network and Mission Plan	A				136,432				136,432	U
30	Comms, Nav Surveillance	A				117,855				117,855	U
31	GATM Rollup	A		97,591		105,519				105,519	U
32	RQ-7 UAV MODS	A		548,998		76,239		88,900		165,139	U
Total Modification of Aircraft				2,744,779		1,039,628		290,383		1,330,011	
<u>Budget Activity 03: Spares and Repair Parts</u>											
Spares and Repair Parts											
33	Spare Parts (AIR)			10,398							U
Total Spares and Repair Parts				10,398							
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
34	Aircraft Survivability Equipment			24,338		35,993				35,993	U
35	Survivability CM			345,783							U
36	CMWS	A				104,251				104,251	U
Other Support											
37	Avionics Support Equipment			4,857		4,840				4,840	U
38	Common Ground Equipment			141,324		114,517				114,517	U
39	Aircrew Integrated Systems			52,125		62,746				62,746	U
40	Air Traffic Control			82,374		114,844				114,844	U
41	Industrial Facilities			1,557		1,593				1,593	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	Airborne Avionics								U
29	Network and Mission Plan	A		190,789			190,789		U
30	Comms, Nav Surveillance	A		133,191			133,191		U
31	GATM Rollup	A		87,280			87,280		U
32	RQ-7 UAV MODS	A		104,339			104,339		U
Total Modification of Aircraft				1,276,743			1,276,743		
<u>Budget Activity 03: Spares and Repair Parts</u>									
Spares and Repair Parts									
33	Spare Parts (AIR)								U
Total Spares and Repair Parts									
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Ground Support Avionics									
34	Aircraft Survivability Equipment			34,037			34,037		U
35	Survivability CM								U
36	CMWS	A		127,751			127,751		U
Other Support									
37	Avionics Support Equipment			4,886			4,886		U
38	Common Ground Equipment			82,511			82,511		U
39	Aircrew Integrated Systems			77,381			77,381		U
40	Air Traffic Control			47,235			47,235		U
41	Industrial Facilities			1,643			1,643		U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	Launcher, 2.75 Rocket		495	2,875	464	2,878			464	2,878	U
Total Support Equipment and Facilities				655,233		441,662				441,662	
Total Aircraft Procurement, Army				8,046,087		5,360,334		1,137,381		6,497,715	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	Launcher, 2.75 Rocket			516				516	U
Total Support Equipment and Facilities				375,960				375,960	
Total Aircraft Procurement, Army				5,853,729		486,200		6,339,929	

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
02. Other Missiles	1,636,619	1,341,939	126,556	1,468,495
03. Modification of Missiles	157,981	100,408		100,408
04. Spares and Repair Parts	19,458	8,700		8,700
05. Support Equipment and Facilities	9,276	10,176		10,176
Total Missile Procurement, Army	1,823,334	1,461,223	126,556	1,587,779

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
02. Other Missiles	1,076,102	49,653	1,125,755
03. Modification of Missiles	208,099		208,099
04. Spares and Repair Parts	7,864		7,864
05. Support Equipment and Facilities	10,624		10,624
Total Missile Procurement, Army	1,302,689	49,653	1,352,342

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>											
Surface-to-Air Missile System											
1	Patriot System Summary	A	78	628,422	88	662,231			88	662,231	U
2	MSE Missile					74,953				74,953	U
3	Surface-Launched Amraam System Summary:	A		2,355							U
Air-To-Surface Missile System											
4	Hellfire Sys Summary	A	1473	222,160		1,410	907	107,556	907	108,966	U
Anti-Tank/Assault Missile Sys											
5	Javelin (Aaws-M) System Summary		715	163,009	710	160,767			710	160,767	U
6	Tow 2 System Summary	A		(88,605)	802	(107,031)			802	(107,031)	U
	Less: Advance Procurement (PY)					(-48,355)				(-48,355)	U
				88,605		58,676				58,676	
7	Tow 2 System Summary Advance Procurement (CY)			48,355		19,886				19,886	U
8	Guided MLRS Rocket (GMLRS)		2592	264,548	2994	314,167	210	19,000	3204	333,167	U
9	MLRS Reduced Range Practice Rockets (RRPR)		2149	15,796	2370	18,175			2370	18,175	U
10	High Mobility Artillery Rocket System		44	203,369		31,674				31,674	U
Total Other Missiles				1,636,619		1,341,939		126,556		1,468,495	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
11	Patriot Mods			56,849		66,925				66,925	U
12	Itas/Tow Mods			53,805		13,577				13,577	U
13	MLRS Mods			8,170		8,236				8,236	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>									
Surface-to-Air Missile System									
1	Patriot System Summary	A	84	646,590			84	646,590	U
2	MSE Missile			12,850				12,850	U
3	Surface-Launched Amraam System Summary:	A							U
Air-To-Surface Missile System									
4	Hellfire Sys Summary	A		1,401	161	29,100	161	30,501	U
Anti-Tank/Assault Missile Sys									
5	Javelin (Aaws-M) System Summary		400	81,121			400	81,121	U
6	Tow 2 System Summary	A	1403	(84,598)			1403	(84,598)	U
	Less: Advance Procurement (PY)			(-19,886)				(-19,886)	U
				64,712				64,712	
7	Tow 2 System Summary Advance Procurement (CY)			19,931				19,931	U
8	Guided MLRS Rocket (GMLRS)		1608	218,679	186	20,553	1794	239,232	U
9	MLRS Reduced Range Practice Rockets (RRPR)		2430	18,767			2430	18,767	U
10	High Mobility Artillery Rocket System			12,051				12,051	U
Total Other Missiles				1,076,102		49,653		1,125,755	
<u>Budget Activity 03: Modification of Missiles</u>									
Modifications									
11	Patriot Mods			199,565				199,565	U
12	Itas/Tow Mods								U
13	MLRS Mods			2,466				2,466	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Himars Modifications			39,149		11,670				11,670	U
15	Hellfire Modifications			8							U
Total Modification of Missiles				157,981		100,408				100,408	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
16	Spares and Repair Parts			19,458		8,700				8,700	U
Total Spares and Repair Parts				19,458		8,700				8,700	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
17	Air Defense Targets			3,592		3,674				3,674	U
18	Items Less Than \$5 Million (Missiles)			1,200		1,459				1,459	U
19	Production Base Support			4,484		5,043				5,043	U
Total Support Equipment and Facilities				9,276		10,176				10,176	
Total Missile Procurement, Army				1,823,334		1,461,223		126,556		1,587,779	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
14	Himars Modifications			6,068			6,068		U	
15	Hellfire Modifications								U	
Total Modification of Missiles				208,099			208,099			
<u>Budget Activity 04: Spares and Repair Parts</u>										
Spares and Repair Parts										
16	Spares and Repair Parts			7,864			7,864		U	
Total Spares and Repair Parts				7,864			7,864			
<u>Budget Activity 05: Support Equipment and Facilities</u>										
Support Equipment & Facilities										
17	Air Defense Targets			3,864			3,864		U	
18	Items Less Than \$5 Million (Missiles)			1,560			1,560		U	
19	Production Base Support			5,200			5,200		U	
Total Support Equipment and Facilities				10,624			10,624			
Total Missile Procurement, Army				1,302,689		49,653	1,352,342			

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2011 <u>Actuals</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Tracked Combat Vehicles	2,331,252	1,696,578		1,696,578
02. Weapons and Other Combat Vehicles	686,670	266,984	37,117	304,101
03. Spare and Repair Parts		106,843		106,843
Total Procurement of W&TCV, Army	3,017,922	2,070,405	37,117	2,107,522

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Tracked Combat Vehicles	1,162,137		1,162,137
02. Weapons and Other Combat Vehicles	308,352	15,422	323,774
03. Spare and Repair Parts	31,217		31,217
Total Procurement of W&TCV, Army	1,501,706	15,422	1,517,128

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Tracked Combat Vehicles											
1	Stryker Vehicle		292	1,386,014	100	606,894			100	606,894	U
2	FCS Spin Outs	B		(41,871)							U
	Less: Advance Procurement (PY)			(-41,871)							U
Modification of Tracked Combat Vehicles											
3	STRYKER (MOD)	A		84,573		51,497				51,497	U
4	Fist Vehicle (MOD)			30,908		35,082				35,082	U
5	Bradley Program (MOD)	A		202,987		250,710				250,710	U
6	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		5,244		46,876				46,876	U
7	Paladin PIM Mod In Service	A									U
8	Improved Recovery Vehicle (M88a2 Hercules)	A	29	120,218		7,452				7,452	U
9	Assault Breacher Vehicle	A	19	77,492	18	97,004			18	97,004	U
10	M88 FOV MODS	A		9,105		32,483				32,483	U
11	M1 Abrams Tank (MOD)	A		229,612		131,178				131,178	U
12	Abrams Upgrade Program	A	21	181,973	63	436,329			63	436,329	U
Support Equipment & Facilities											
13	Production Base Support (TCV-WTCV)			3,126		1,073				1,073	U
Total Tracked Combat Vehicles				2,331,252		1,696,578				1,696,578	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
14	Integrated Air Burst Weapon System Family	A									U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Tracked Combat Vehicles									
1	Stryker Vehicle		58	286,818			58	286,818	U
2	FCS Spin Outs	B							U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
Modification of Tracked Combat Vehicles									
3	STRYKER (MOD)	A		60,881				60,881	U
4	Fist Vehicle (MOD)			57,257				57,257	U
5	Bradley Program (MOD)	A		148,193				148,193	U
6	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		10,341				10,341	U
7	Paladin PIM Mod In Service	A	17	206,101			17	206,101	U
8	Improved Recovery Vehicle (M88a2 Hercules)	A	31	107,909			31	107,909	U
9	Assault Breacher Vehicle	A	10	50,039			10	50,039	U
10	M88 FOV MODS	A		29,930				29,930	U
11	M1 Abrams Tank (MOD)	A		129,090				129,090	U
12	Abrams Upgrade Program	A		74,433				74,433	U
Support Equipment & Facilities									
13	Production Base Support (TCV-WTCV)			1,145				1,145	U
Total Tracked Combat Vehicles				1,162,137				1,162,137	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
14	Integrated Air Burst Weapon System Family	A		506				506	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	M240 Medium Machine Gun (7.62MM)	A	479	20,362							U
16	Machine Gun, Cal .50 M2 Roll	A		79,496		31,102				31,102	U
17	Lightweight .50 Caliber Machine Gun	A			200	13,930	85	5,427	285	19,357	U
18	Mk-19 Grenade Machine Gun (40MM)	A	196	4,439							U
19	Mortar Systems		409	25,585	70	10,177			70	10,177	U
20	M107, Cal. 50, Sniper Rifle			232							U
21	Xm320 Grenade Launcher Module (GLM)	A	13655	38,690	2954	12,055			2954	12,055	U
22	M110 Semi-Automatic Sniper System (SASS)	A	844	18,429							U
23	M4 Carbine	A	11494	20,066	12000	21,700			12000	21,700	U
24	Carbine	A									U
25	Shotgun, Modular Accessory System (MASS)	A	2401	7,112	2244	6,707			2244	6,707	U
26	Common Remotely Operated Weapons Station		725	160,000				14,890		14,890	U
27	Howitzer Lt Wt 155mm (T)		14	62,000		13,066				13,066	U
Mod of Weapons and Other Combat Veh											
28	MK-19 Grenade Machine Gun Mods			2,968							U
29	M777 Mods	A									U
30	M4 Carbine Mods	A		56,864		25,092		16,800		41,892	U
31	M2 50 Cal Machine Gun Mods	B		60,000		48,856				48,856	U
32	M249 Saw Machine Gun Mods			5,888		8,480				8,480	U
33	M240 Medium Machine Gun Mods	A		15,762		15,718				15,718	U
34	Sniper Rifles Modifications			20,900		1,994				1,994	U
35	M119 Modifications	A		61,086		38,701				38,701	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	M240 Medium Machine Gun (7.62MM)	A							U
16	Machine Gun, Cal .50 M2 Roll	A							U
17	Lightweight .50 Caliber Machine Gun	A	610	25,183			610	25,183	U
18	Mk-19 Grenade Machine Gun (40MM)	A							U
19	Mortar Systems			8,104				8,104	U
20	M107, Cal. 50, Sniper Rifle								U
21	Xm320 Grenade Launcher Module (GLM)	A	2280	14,096			2280	14,096	U
22	M110 Semi-Automatic Sniper System (SASS)	A							U
23	M4 Carbine	A							U
24	Carbine	A	12000	21,272			12000	21,272	U
25	Shotgun, Modular Accessory System (MASS)	A	2107	6,598			2107	6,598	U
26	Common Remotely Operated Weapons Station		240	56,725			240	56,725	U
27	Howitzer Lt Wt 155mm (T)			13,827				13,827	U
Mod of Weapons and Other Combat Veh									
28	MK-19 Grenade Machine Gun Mods								U
29	M777 Mods	A		26,843				26,843	U
30	M4 Carbine Mods	A		27,243				27,243	U
31	M2 50 Cal Machine Gun Mods	B		39,974				39,974	U
32	M249 Saw Machine Gun Mods			4,996				4,996	U
33	M240 Medium Machine Gun Mods	A		6,806				6,806	U
34	Sniper Rifles Modifications			14,113				14,113	U
35	M119 Modifications	A		20,727				20,727	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	M16 Rifle Mods	A		3,832		3,476				3,476	U
37	Modifications Less Than \$5.0m (WOCV-WTCV)			6,048		2,973				2,973	U
Support Equipment & Facilities											
38	Items Less Than \$5 Million (WOCV-WTCV)			4,664							U
39	Production Base Support (WOCV-WTCV)			7,824		10,080				10,080	U
40	Industrial Preparedness			405		424				424	U
41	Small Arms Equipment (Soldier Enh Prog)			4,018		2,453				2,453	U
Total Weapons and Other Combat Vehicles				686,670		266,984		37,117		304,101	
<u>Budget Activity 03: Spare and Repair Parts</u>											
Spares											
42	Spares and Repair Parts (WTCV)					106,843				106,843	U
Total Spare and Repair Parts						106,843				106,843	
Total Procurement of W&TCV, Army				3,017,922		2,070,405		37,117		2,107,522	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
36	M16 Rifle Mods	A		3,306		15,422		18,728	U	
37	Modifications Less Than \$5.0m (WOCV-WTCV)			3,072				3,072	U	
Support Equipment & Facilities										
38	Items Less Than \$5 Million (WOCV-WTCV)			2,026				2,026	U	
39	Production Base Support (WOCV-WTCV)			10,115				10,115	U	
40	Industrial Preparedness			442				442	U	
41	Small Arms Equipment (Soldier Enh Prog)			2,378				2,378	U	
Total Weapons and Other Combat Vehicles				308,352		15,422		323,774		
<u>Budget Activity 03: Spare and Repair Parts</u>										
Spares										
42	Spares and Repair Parts (WTCV)			31,217				31,217	U	
Total Spare and Repair Parts				31,217				31,217		
Total Procurement of W&TCV, Army				1,501,706		15,422		1,517,128		

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Ammunition	1,825,676	1,488,537	208,381	1,696,918
02. Ammunition Production Base Support	380,293	395,887		395,887
Total Procurement of Ammunition, Army	2,205,969	1,884,424	208,381	2,092,805

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Ammunition	1,333,697	357,493	1,691,190
02. Ammunition Production Base Support	406,009		406,009
Total Procurement of Ammunition, Army	1,739,706	357,493	2,097,199

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		205,351		210,758				210,758	U
2	CTG, 7.62mm, All Types	A		91,107		83,730				83,730	U
3	CTG, Handgun, All Types	A		6,415		7,064		1,200		8,264	U
4	CTG, .50 Cal, All Types	A		206,812		131,775				131,775	U
5	CTG, 20mm, All Types	A		10,500							U
6	CTG, 25mm, All Types	A		12,638		13,744				13,744	U
7	CTG, 30mm, All Types	A		111,164		105,966		4,800		110,766	U
8	CTG, 40mm, All Types	A		176,876		82,599		38,000		120,599	U
Mortar Ammunition											
9	60MM Mortar, All Types			14,258		31,287				31,287	U
10	81MM Mortar, All Types			23,901		12,187		8,000		20,187	U
11	120MM Mortar, ALL TYPES	B		94,254		85,916		70,140		156,056	U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A		121,904		65,205				65,205	U
Artillery Ammunition											
13	Artillery Cartridges, 75MM and 105MM, All Typ	A		98,515		103,227				103,227	U
14	Artillery Projectile, 155MM, All Types			60,495		32,887		10,000		42,887	U
15	Proj 155mm Extended Range Xm982	B		30,527		58,074				58,074	U
16	Artillery Propellants, Fuzes and Primers, All	A		32,745		46,705		5,000		51,705	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		158,313				158,313	U
2	CTG, 7.62mm, All Types	A		91,438				91,438	U
3	CTG, Handgun, All Types	A		8,954		1,500		10,454	U
4	CTG, .50 Cal, All Types	A		109,604		10,000		119,604	U
5	CTG, 20mm, All Types	A		4,041				4,041	U
6	CTG, 25mm, All Types	A		12,654				12,654	U
7	CTG, 30mm, All Types	A		72,154		80,000		152,154	U
8	CTG, 40mm, All Types	A		60,138				60,138	U
Mortar Ammunition									
9	60MM Mortar, All Types			44,375		14,000		58,375	U
10	81MM Mortar, All Types			27,471		6,000		33,471	U
11	120MM Mortar, ALL TYPES	B		87,811		56,000		143,811	U
Tank Ammunition									
12	Cartridges, Tank, 105MM and 120MM, All Types	A		112,380				112,380	U
Artillery Ammunition									
13	Artillery Cartridges, 75MM and 105MM, All Typ	A		50,861		29,956		80,817	U
14	Artillery Projectile, 155MM, All Types			26,227		37,044		63,271	U
15	Proj 155mm Extended Range Xm982	B		110,329		12,300		122,629	U
16	Artillery Propellants, Fuzes and Primers, All	A		43,924		17,000		60,924	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines											
17	Mines & Clearing Charges, All Types			8,765		2,518				2,518	U
Networked Munitions											
18	Spider Network Munitions, All Types			8,269		43,123				43,123	U
Rockets											
19	Shoulder Launched Munitions, All Types	A		51,482		17,854		5,000		22,854	U
20	Rocket, Hydra 70, All Types	A		259,237		144,865		32,841		177,706	U
Other Ammunition											
21	Demolition Munitions, All Types	A		39,712		39,055		16,000		55,055	U
22	Grenades, All Types	B		41,568		42,558				42,558	U
23	Signals, All Types	A		39,251		26,173		7,000		33,173	U
24	Simulators, All Types	A		11,325		14,108		8,000		22,108	U
Miscellaneous											
25	Ammo Components, All Types	A		17,400		18,296				18,296	U
26	Non-Lethal Ammunition, All Types	A		5,235		14,864				14,864	U
27	Cad/Pad All Types	A		5,291		5,449		2,000		7,449	U
28	Items Less Than \$5 Million	A		16,213		10,639		400		11,039	U
29	Ammunition Peculiar Equipment	A		12,649		24,200				24,200	U
30	First Destination Transportation (AMMO)	A		11,719		13,711				13,711	U
31	Closeout Liabilities			98							U
Total Ammunition				1,825,676		1,488,537		208,381		1,696,918	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines									
17	Mines & Clearing Charges, All Types			3,775		12,000		15,775	U
Networked Munitions									
18	Spider Network Munitions, All Types			17,408				17,408	U
Rockets									
19	Shoulder Launched Munitions, All Types	A		1,005				1,005	U
20	Rocket, Hydra 70, All Types	A		123,433		63,635		187,068	U
Other Ammunition									
21	Demolition Munitions, All Types	A		35,189				35,189	U
22	Grenades, All Types	B		33,477				33,477	U
23	Signals, All Types	A		9,991		16,858		26,849	U
24	Simulators, All Types	A		10,388				10,388	U
Miscellaneous									
25	Ammo Components, All Types	A		19,383				19,383	U
26	Non-Lethal Ammunition, All Types	A		7,336				7,336	U
27	Cad/Pad All Types	A		6,641				6,641	U
28	Items Less Than \$5 Million	A		15,092		1,200		16,292	U
29	Ammunition Peculiar Equipment	A		15,692				15,692	U
30	First Destination Transportation (AMMO)	A		14,107				14,107	U
31	Closeout Liabilities			106				106	U
Total Ammunition				1,333,697		357,493		1,691,190	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
32	Provision of Industrial Facilities		161,984		214,825				214,825		U
33	Conventional Munitions Demilitarization, All		215,068		177,789				177,789		U
34	Arms Initiative		3,241		3,273				3,273		U
Total Ammunition Production Base Support			380,293		395,887				395,887		
Total Procurement of Ammunition, Army			2,205,969		1,884,424		208,381		2,092,805		

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
32	Provision of Industrial Facilities			220,171				220,171	U
33	Conventional Munitions Demilitarization, All			182,461				182,461	U
34	Arms Initiative			3,377				3,377	U
				-----		-----		-----	
Total Ammunition Production Base Support				406,009				406,009	
				-----		-----		-----	
Total Procurement of Ammunition, Army				1,739,706		357,493		2,097,199	

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Tactical and Support Vehicles	5,742,720	2,049,448	61,908	2,111,356
02. Communications and Electronics Equipment	7,413,412	4,356,795	1,031,820	5,388,615
03. Other Support Equipment	3,600,808	1,496,324	240,617	1,736,941
04. Spare and Repair Parts	35,877	21,647		21,647
Total Other Procurement, Army	16,792,817	7,924,214	1,334,345	9,258,559

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Tactical and Support Vehicles	654,206	1,228,697	1,882,903
02. Communications and Electronics Equipment	4,307,140	520,301	4,827,441
03. Other Support Equipment	1,300,392	266,909	1,567,301
04. Spare and Repair Parts	64,507		64,507
Total Other Procurement, Army	6,326,245	2,015,907	8,342,152

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Semitrailers, Flatbed:	A				596				596	U
2	Family of Medium Tactical Veh (FMTV)		7484	1,088,525	2347	422,936	177	11,094	2524	434,030	U
3	Firetrucks & Associated Firefighting Equip			21,197		21,930				21,930	U
4	Family of Heavy Tactical Vehicles (FHTV)		12240	746,462	9200	597,794	136	47,214	9336	645,008	U
5	Pls Esp	A		55,893		251,667				251,667	U
6	Armored Security Vehicles (ASV)			181		86,615					U
7	Mine Protection Vehicle Family	A		213		345,678				56,671	U
8	Family of Mine Resistant Ambush Protec (MRAP)	A		1,879,500							U
9	Truck, Tractor, Line Haul, M915/M916			214		21,398					U
10	Hvy Expanded Mobile Tactical Truck Ext Serv			463		172,590			433	156,747	U
11	HMMWV Recapitalization Program			8759		989,067				4,313	U
12	Tactical Wheeled Vehicle Protection Kits	A				584			584	39,908	U
13	Modification of In Svc Equip					312,956				344,772	U
14	Mine-Resistant Ambush-Protected (MRAP) Mods	A								127,862	U
15	Towing Device-Fifth Wheel					233					U
16	AMC Critical Items, OPA1	A				742					U
Non-Tactical Vehicles											
17	Heavy Armored Sedan									1,161	U
18	Passenger Carrying Vehicles					1,316				3,222	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Semitrailers, Flatbed:	A	27	7,097			27	7,097	U
2	Family of Medium Tactical Veh (FMTV)		1248	346,115	223	28,247	1471	374,362	U
3	Firetrucks & Associated Firefighting Equip			19,292				19,292	U
4	Family of Heavy Tactical Vehicles (FHTV)		1534	52,933		2,050	1534	54,983	U
5	Pls Esp	A		18,035				18,035	U
6	Armored Security Vehicles (ASV)								U
7	Mine Protection Vehicle Family	A							U
8	Family of Mine Resistant Ambush Protec (MRAP)	A							U
9	Truck, Tractor, Line Haul, M915/M916		12	3,619			12	3,619	U
10	Hvy Expanded Mobile Tactical Truck Ext Serv		60	26,859			60	26,859	U
11	HMMWV Recapitalization Program				2128	271,000	2128	271,000	U
12	Tactical Wheeled Vehicle Protection Kits	A	950	69,163			950	69,163	U
13	Modification of In Svc Equip			91,754				91,754	U
14	Mine-Resistant Ambush-Protected (MRAP) Mods	A				927,400		927,400	U
15	Towing Device-Fifth Wheel								U
16	AMC Critical Items, OPA1	A							U
Non-Tactical Vehicles									
17	Heavy Armored Sedan								U
18	Passenger Carrying Vehicles			2,548				2,548	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	Nontactical Vehicles, Other	A		20,548		19,869		3,600		23,469	U
Total Tactical and Support Vehicles				5,742,720		2,049,448		61,908		2,111,356	

Budget Activity 02: Communications and Electronics Equipment

Comm - Joint Communications

20	Joint Combat Identification Marking System	A	8925	11,347	7808	9,984			7808	9,984	U
21	Win-T - Ground Forces Tactical Network	A	541	467,160	3318	865,186		547	3318	865,733	U
22	Signal Modernization Program	A									U
23	Jcse Equipment (USREDCOM)			4,664		4,826				4,826	U

Comm - Satellite Communications

24	Defense Enterprise Wideband Satcom Systems		103	115,094	20	123,859			20	123,859	U
25	Transportable Tactical Command Communications	A									U
26	SHF Term		18	76,534		8,249				8,249	U
27	Sat Term, Emut (SPACE)			658							U
28	Navstar Global Positioning System (SPACE)	B	35959	95,512	9225	26,368			9225	26,368	U
29	Smart-T (SPACE)			10,227		49,704				49,704	U
30	Scamp (SPACE)			925		2,415				2,415	U
31	Global Brdcst Svc - Gbs			4,561		64,774				64,774	U
32	Mod of In-Svc Equip (TAC SAT)			1,498	140	31,799			140	31,799	U

Comm - Combat Support Comm

33	Mod-In-Service Profiler	A		933		969				969	U
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Comm - C3 System

34	Army Global Cmd & Control Sys (AGCCS)	A		20,272		18,788				18,788	U
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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	Nontactical Vehicles, Other	A		16,791			16,791		U
Total Tactical and Support Vehicles				654,206		1,228,697	1,882,903		

Budget Activity 02: Communications and Electronics Equipment

Comm - Joint Communications

20	Joint Combat Identification Marking System	A	7038	10,061		7038	10,061		U
21	Win-T - Ground Forces Tactical Network	A	2166	892,635		2166	892,635		U
22	Signal Modernization Program	A		45,626			45,626		U
23	Jcse Equipment (USREDCOM)			5,143			5,143		U

Comm - Satellite Communications

24	Defense Enterprise Wideband Satcom Systems		23	151,636		23	151,636		U
25	Transportable Tactical Command Communications	A		6,822			6,822		U
26	SHF Term			9,108			9,108		U
27	Sat Term, Emut (SPACE)								U
28	Navstar Global Positioning System (SPACE)	B	3592	27,353		3592	27,353		U
29	Smart-T (SPACE)			98,656			98,656		U
30	Scamp (SPACE)								U
31	Global Brdcst Svc - Gbs			47,131			47,131		U
32	Mod of In-Svc Equip (TAC SAT)		39	23,281		39	23,281		U

Comm - Combat Support Comm

33	Mod-In-Service Profiler	A							U
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Comm - C3 System

34	Army Global Cmd & Control Sys (AGCCS)	A		10,848			10,848		U
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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Communications											
35	Army Data Distribution System (DATA RADIO)	B	162	696		3,994				3,994	U
36	Joint Tactical Radio System	A	2625	88,572	16447	427,099			16447	427,099	U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A									U
38	Radio Terminal Set, Mids Lvt(2)	A		5,763		8,336				8,336	U
39	Sincgars Family	A	7793	12,533		500				500	U
40	AMC Critical Items - OPA2	A	1107	7,785			40	8,141	40	8,141	U
41	TRACTOR DESK			9,448		10,827				10,827	U
42	CMMS-Elec Equip Fielding			5,931							U
43	Spider Apla Remote Control Unit	A		6,720		36,224				36,224	U
44	Soldier Enhancement Program Comm/Electronics			5,097		1,843				1,843	U
45	Tactical Communications and Protective System	A									U
46	Combat Survivor Evader Locator (CSEL)	B	4398	2,384							U
47	Gunshot Detection System (GDS)	A			22	1,000	224	10,100	246	11,100	U
48	Radio, Improved HF (COTS) Family	A	13654	88,180		38,535				38,535	U
49	Medical Comm for CBT Casualty Care (MC4)		4965	38,474	957	26,232	1765	6,443	2722	32,675	U
Comm - Intelligence Comm											
51	CI Automation Architecture	A		1,457		1,547				1,547	U
52	Reserve Ca/Miso GPF Equipment	A			387	28,266			387	28,266	U
Information Security											
53	TSEC - Army Key Mgt Sys (AKMS)		10053	25,814	2544	12,541			2544	12,541	U
54	Information System Security Program-ISSP	A		46,373		37,022				37,022	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Communications									
35	Army Data Distribution System (DATA RADIO)	B		979				979	U
36	Joint Tactical Radio System	A	11059	556,250			11059	556,250	U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A		86,219				86,219	U
38	Radio Terminal Set, Mids Lvt(2)	A		7,798				7,798	U
39	Sincgars Family	A		9,001				9,001	U
40	AMC Critical Items - OPA2	A	108	24,601			108	24,601	U
41	TRACTOR DESK			7,779				7,779	U
42	CMMS-Elec Equip Fielding								U
43	Spider Apla Remote Control Unit	A		34,365				34,365	U
44	Soldier Enhancement Program Comm/Electronics			1,833				1,833	U
45	Tactical Communications and Protective System	A		12,984				12,984	U
46	Combat Survivor Evader Locator (CSEL)	B							U
47	Gunshot Detection System (GDS)	A	46	2,332			46	2,332	U
48	Radio, Improved HF (COTS) Family	A		1,132				1,132	U
49	Medical Comm for CBT Casualty Care (MC4)		2535	22,899			2535	22,899	U
Comm - Intelligence Comm									
51	CI Automation Architecture	A		1,564				1,564	U
52	Reserve Ca/Miso GPF Equipment	A	1540	28,781		8,000	1540	36,781	U
Information Security									
53	TSEC - Army Key Mgt Sys (AKMS)		6087	23,432			6087	23,432	U
54	Information System Security Program-ISSP	A	2469	43,897			2469	43,897	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Biometrics Enterprise	A		46,606		2,327		54,730		57,057	U
Comm - Long Haul Communications											
56	Terrestrial Transmission			136		2,232				2,232	U
57	Base Support Communications			74,665		37,780		5,000		42,780	U
58	WW Tech Con Imp Prog (WWTCIP)			11,501		12,805				12,805	U
Comm - Base Communications											
59	Information Systems		48	254,951		131,227				131,227	U
60	Defense Message System (DMS)			4,982		4,393				4,393	U
61	Installation Info Infrastructure Mod Program(A		590,427		310,761		169,500		480,261	U
62	Pentagon Information Mgt and Telecom			10,368		4,992				4,992	U
Elect Equip - Tact Int Rel Act (TIARA)											
65	JTT/CIBS-M	B		3,303		4,657				4,657	U
66	Prophet Ground		30	90,015	27	72,041			27	72,041	U
67	Digital Topographic Spt Sys (DTSS)	B		439							U
68	Drug Interdiction Program (Dip) (TIARA)			79,802							U
69	DCGS-A (MIP)			334,516		124,548		83,000		207,548	U
70	Joint Tactical Ground Station (JTAGS)	A	5	9,227	5	1,199			5	1,199	U
71	TROJAN (MIP)	B		28,185		32,707		61,100		93,807	U
72	Mod of In-Svc Equip (Intel Spt) (MIP)			7,559		9,163				9,163	U
73	CI Humint Auto Reprinting and Collection		121	54,751		3,493				3,493	U
74	Items Less Than \$5 Million (MIP)		9	24,016	1	802			1	802	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
55	Biometrics Enterprise	A							U	
Comm - Long Haul Communications										
56	Terrestrial Transmission			2,891				2,891	U	
57	Base Support Communications			13,872				13,872	U	
58	WW Tech Con Imp Prog (WWTCIP)			9,595				9,595	U	
Comm - Base Communications										
59	Information Systems			142,133				142,133	U	
60	Defense Message System (DMS)								U	
61	Installation Info Infrastructure Mod Program(A		57,727		25,000		82,727	U	
62	Pentagon Information Mgt and Telecom			5,000				5,000	U	
Elect Equip - Tact Int Rel Act (TIARA)										
65	JTT/CIBS-M	B		1,641				1,641	U	
66	Prophet Ground		13	48,797			13	48,797	U	
67	Digital Topographic Spt Sys (DTSS)	B							U	
68	Drug Interdiction Program (Dip) (TIARA)								U	
69	DCGS-A (MIP)		1743	184,007	960	90,355	2703	274,362	U	
70	Joint Tactical Ground Station (JTAGS)	A	5	2,680			5	2,680	U	
71	TROJAN (MIP)	B		21,483				21,483	U	
72	Mod of In-Svc Equip (Intel Spt) (MIP)			2,412				2,412	U	
73	CI Humint Auto Reprinting and Collection			7,077		6,516		13,593	U	
74	Items Less Than \$5 Million (MIP)								U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Electronic Warfare (EW)											
75	Lightweight Counter Mortar Radar	A	52	9,631	4	33,810	48	54,100	52	87,910	U
76	Crew			156,819							U
77	Fmly of Persistent Surveillance Capabilities	A					53,000		53,000		U
78	Counterintelligence/Security Countermeasures			917,071		1,252	24,200		25,452		U
79	CI Modernization	A		1,256		1,332			1,332		U
Elect Equip - Tactical Surv. (Tac Surv)											
80	Faad Gbs		56	258,413		3,958			3,958		U
81	Sentinel Mods		15	30,802	28	41,657			28	41,657	U
82	Sense Through the Wall (STTW)	A	4604	24,799	5932	47,498	10,000		5932	57,498	U
83	Night Vision Devices	A	36551	97,250	8759	156,204			8759	156,204	U
84	Long Range Advanced Scout Surveillance System		301	229,346	118	102,334			118	102,334	U
85	Night Vision, Thermal Wpn Sight	B		249,001		186,859				186,859	U
86	Small Tactical Optical Rifle Mounted MLRF			8,472		10,227				10,227	U
87	Counter-Rocket, Artillery & Mortar (C-RAM)			268,267		15,774				15,774	U
88	Base Expeditary Targeting and Surv Sys	A		447,050							U
89	Green Laser Interdiction System (GLIS)					25,356				25,356	U
90	Indirect Fire Protection Family of Systems	A									U
91	Profiler		3	4,384	13	3,312	2,000		13	5,312	U
92	Mod of In-Svc Equip (Firefinder Radars)			72,643		3,005	30,400			33,405	U
93	Force XXI Battle Cmd Brigade & Below (FBCB2)	B	5000	178,562			148,335			148,335	U
94	Joint Battle Command - Platform (JBC-P)	A		146	3427	69,514			3427	69,514	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Electronic Warfare (EW)									
75	Lightweight Counter Mortar Radar	A	43	72,594		27,646	43	100,240	U
76	Crew			15,446				15,446	U
77	Fmly of Persistent Surveillance Capabilities	A				52,000		52,000	U
78	Counterintelligence/Security Countermeasures			1,470		205,209		206,679	U
79	CI Modernization	A		1,368				1,368	U
Elect Equip - Tactical Surv. (Tac Surv)									
80	Faad Gbs			7,980				7,980	U
81	Sentinel Mods		70	33,444			70	33,444	U
82	Sense Through the Wall (STTW)	A		6,212				6,212	U
83	Night Vision Devices	A	8687	166,516			8687	166,516	U
84	Long Range Advanced Scout Surveillance System								U
85	Night Vision, Thermal Wpn Sight	B		82,162				82,162	U
86	Small Tactical Optical Rifle Mounted MLRF			20,717				20,717	U
87	Counter-Rocket, Artillery & Mortar (C-RAM)								U
88	Base Expeditary Targeting and Surv Sys	A							U
89	Green Laser Interdiction System (GLIS)			1,014				1,014	U
90	Indirect Fire Protection Family of Systems	A		29,881				29,881	U
91	Profiler		136	12,482			136	12,482	U
92	Mod of In-Svc Equip (Firefinder Radars)			3,075		14,600		17,675	U
93	Force XXI Battle Cmd Brigade & Below (FBCB2)	B							U
94	Joint Battle Command - Platform (JBC-P)	A	1032	141,385			1032	141,385	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	Lightweight Laser Designator/Rangefinder	B	200	87,971	325	58,042			325	58,042	U
96	Mod of In-Svc Equip (LLDR)	A									U
97	Computer Ballistics: LHMBC XM32	A	70	2,610							U
98	Mortar Fire Control System			16,382		17,022				17,022	U
99	Counterfire Radars		19	285,867	14	227,629	6	110,548	20	338,177	U
100	Enhanced Sensor & Monitoring System	A		2,051		2,226				2,226	U
Elect Equip - Tactical C2 Systems											
101	Tactical Operations Centers		265	90,922	246	54,907			246	54,907	U
102	Fire Support C2 Family	A	1050	62,367	911	54,223	471	15,081	1382	69,304	U
103	Battle Command Sustainment Support System		977	30,041	612	12,454		10,000	612	22,454	U
104	Faad C2	A		32,328		5,030				5,030	U
105	AIR & MSL Defense Planning & Control Sys		10	56,718	11	62,710	7	28,000	18	90,710	U
106	Knight Family	A	83	169,789		46,488		42,000		88,488	U
107	Life Cycle Software Support (LCSS)			1,701		1,807				1,807	U
108	Automatic Identification Technology	B		15,205		27,324				27,324	U
109	TC AIMS II		360	10,398							U
110	Tactical Internet Manager			1,585							U
111	Network Management Initialization and Service	A		28,065				32,800		32,800	U
112	Maneuver Control System (MCS)	A	7812	155,733	498	34,031		44,000	498	78,031	U
113	Single Army Logistics Enterprise (SALE)	A	5762	114,859	5422	124,026	1440	18,000	6862	142,026	U
114	Reconnaissance and Surveying Instrument Set	A		15,380		19,113				19,113	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
95	Lightweight Laser Designator/Rangefinder	B							U	
96	Mod of In-Svc Equip (LLDR)	A		22,403			22,403		U	
97	Computer Ballistics: LHMBC XM32	A							U	
98	Mortar Fire Control System			29,505			29,505		U	
99	Counterfire Radars		13	244,409	2	54,585	15	298,994	U	
100	Enhanced Sensor & Monitoring System	A		2,426			2,426		U	
Elect Equip - Tactical C2 Systems										
101	Tactical Operations Centers		133	30,196			133	30,196	U	
102	Fire Support C2 Family	A	1642	58,903		22,430	1642	81,333	U	
103	Battle Command Sustainment Support System		445	8,111		2,400	445	10,511	U	
104	Faad C2	A		5,031				5,031	U	
105	AIR & MSL Defense Planning & Control Sys		12	64,144			12	64,144	U	
106	Knight Family	A		11,999				11,999	U	
107	Life Cycle Software Support (LCSS)			1,853				1,853	U	
108	Automatic Identification Technology	B		14,377				14,377	U	
109	TC AIMS II								U	
110	Tactical Internet Manager								U	
111	Network Management Initialization and Service	A		59,821				59,821	U	
112	Maneuver Control System (MCS)	A	721	51,228		6,400	721	57,628	U	
113	Single Army Logistics Enterprise (SALE)	A	5976	176,901		5,160	5976	182,061	U	
114	Reconnaissance and Surveying Instrument Set	A		15,209				15,209	U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Automation											
115	Army Training Modernization			35,955		11,192				11,192	U
116	Automated Data Processing Equip			214,465		174,772		10,000		184,772	U
117	General Fund Enterprise Business Sys Fam	A		97,309		25,459				25,459	U
118	CSS Communications	A	1192	40,558	452	39,310			452	39,310	U
119	Reserve Component Automation Sys (RCAS)			39,139		41,248				41,248	U
Elect Equip - Audio Visual Sys (A/V)											
120	Items Less Than \$5 Million (A/V)			659		10,437				10,437	U
121	Items Less Than \$5 Million		132	6,430	65	4,395			65	4,395	U
Elect Equip - Support											
122	Production Base Support (C-E)			539		571				571	U
123	BCT Network	A	82	46,176							U
124	Defense Rapid Innovation Program	A		14,916							U
999	Classified Programs			3,321		4,273		795		5,068	U
Total Communications and Electronics Equipment				7,413,412		4,356,795		1,031,820		5,388,615	
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
125	Protective Systems	A	321	8,165			882	11,472	882	11,472	U
126	Family of Non-Lethal Equipment (FNLE)	A	7000	9,253	1675	5,213		10,000	1675	15,213	U
127	Base Defense Systems (BDS)	A			9408	41,204			9408	41,204	U
128	CBRN Soldier Protection	A	20295	179,338	15941	10,700		1,200	15941	11,900	U
129	Smoke & Obscurant Family: SOF (NON AAO ITEM)		516	826	60	362			60	362	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Automation									
115	Army Training Modernization			8,866				8,866	U
116	Automated Data Processing Equip			129,438				129,438	U
117	General Fund Enterprise Business Sys Fam	A		9,184				9,184	U
118	CSS Communications	A	2062	20,639			2062	20,639	U
119	Reserve Component Automation Sys (RCAS)			35,493				35,493	U
Elect Equip - Audio Visual Sys (A/V)									
120	Items Less Than \$5 Million (A/V)			8,467				8,467	U
121	Items Less Than \$5 Million		89	5,309			89	5,309	U
Elect Equip - Support									
122	Production Base Support (C-E)			586				586	U
123	BCT Network	A							U
124	Defense Rapid Innovation Program	A							U
999	Classified Programs			3,435				3,435	U
Total Communications and Electronics Equipment				4,307,140		520,301		4,827,441	
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
125	Protective Systems	A							U
126	Family of Non-Lethal Equipment (FNLE)	A	1562	3,960	15,000		1562	18,960	U
127	Base Defense Systems (BDS)	A	637	4,374	66,100		637	70,474	U
128	CBRN Soldier Protection	A	219	9,259			219	9,259	U
129	Smoke & Obscurant Family: SOF (NON AAO ITEM)								U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Bridging Equipment											
130	Tactical Bridging		5	62,464	27	77,428		15,000	27	92,428	U
131	Tactical Bridge, Float-Ribbon		213	107,262	89	45,454	45	26,900	134	72,354	U
Engineer (Non-Construction) Equipment											
132	Handheld Standoff Minefield Detection Sys-Hst	B	1200	71,625	1908	39,263			1908	39,263	U
133	Grnd Standoff Mine Detectn Systm (GSTAMIDS)		12	220,620	72	20,678			72	20,678	U
134	Robotic Combat Support System (Rcss)					22,297				22,297	U
135	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		586	53,789	607	17,626		3,205	607	20,831	U
136	Remote Demolition Systems	A			289	14,672			289	14,672	U
137	< \$5m, Countermines Equipment	A		3,635		7,352				7,352	U
Combat Service Support Equipment											
138	Heaters and ECU'S	A	1332	29,202	866	10,109			866	10,109	U
139	Soldier Enhancement			5,385		9,591				9,591	U
140	Personnel Recovery Support System (PRSS)	A		7,769		8,509				8,509	U
141	Ground Soldier System	A	1282	1,685	1917	63,500			1917	63,500	U
142	Mounted Soldier System		1052	38,653		5,000				5,000	U
143	Force Provider	A	6	93,782			3	68,000	3	68,000	U
144	Field Feeding Equipment		467	53,595	241	26,860			241	26,860	U
145	Cargo Aerial Del & Personnel Parachute System		9635	69,106	10164	68,392			10164	68,392	U
146	Mortuary Affairs Systems	A		26,383		7,384				7,384	U
147	Family of Engr Combat and Construction Sets	A			394	54,190			394	54,190	U
148	Items Less Than \$5 Million	A	1233	31,243	783	12,482			783	12,482	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Bridging Equipment									
130	Tactical Bridging		7	35,499			7	35,499	U
131	Tactical Bridge, Float-Ribbon		68	32,893			68	32,893	U
Engineer (Non-Construction) Equipment									
132	Handheld Standoff Minefield Detection Sys-Hst	B							U
133	Grnd Standoff Mine Detectn Systm (GSTAMIDS)								U
134	Robotic Combat Support System (Rcss)			29,106				29,106	U
135	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		522	25,459		3,565	522	29,024	U
136	Remote Demolition Systems	A	364	8,044			364	8,044	U
137	< \$5m, Countermining Equipment	A		3,698				3,698	U
Combat Service Support Equipment									
138	Heaters and ECU'S	A	1332	12,210			1332	12,210	U
139	Soldier Enhancement			6,522				6,522	U
140	Personnel Recovery Support System (PRSS)	A		11,222				11,222	U
141	Ground Soldier System	A	5226	103,317			5226	103,317	U
142	Mounted Soldier System								U
143	Force Provider	A			3	39,700	3	39,700	U
144	Field Feeding Equipment		228	27,417			228	27,417	U
145	Cargo Aerial Del & Personnel Parachute System		8891	52,065	15	650	8906	52,715	U
146	Mortuary Affairs Systems	A		2,358				2,358	U
147	Family of Engr Combat and Construction Sets	A	266	31,573			266	31,573	U
148	Items Less Than \$5 Million	A	818	14,093			818	14,093	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Petroleum Equipment											
149	Distribution Systems, Petroleum & Water		1296	218,551	571	75,457			571	75,457	U
Medical Equipment											
150	Combat Support Medical		2925	38,874	2746	53,450	766	15,011	3512	68,461	U
151	MEDEVAC Misson Equipment Package (MEP)	A									U
Maintenance Equipment											
152	Mobile Maintenance Equipment Systems	A	1098	180,593	182	16,572	178	25,129	360	41,701	U
153	Items Less Than \$5 Million (MAINT EQ)	A	225	3,682	130	3,852			130	3,852	U
Construction Equipment											
154	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	187	51,498		2,201				2,201	U
155	Skid Steer Loader (SSL) Family of System	A	482	17,399	30	3,984			30	3,984	U
156	Scrapers, Earthmoving	A	25	15,577	30	21,031			30	21,031	U
157	Mission Modules - Engineering	A	96	53,807	56	43,432			56	43,432	U
158	Compactor	A				2,859				2,859	U
159	Loaders			8,321							U
160	Hydraulic Excavator	B		8,410							U
161	Tractor, Full Tracked	A	219	63,672	147	50,434			147	50,434	U
162	All Terrain Cranes	A									U
163	Plant, Asphalt Mixing		3	10,722		614				614	U
164	High Mobility Engineer Excavator (HMEE)	A	257	64,366	40	18,974			40	18,974	U
165	Enhanced Rapid Airfield Construction Capa	A									U
166	Const Equip Esp			11,001	35	9,771			35	9,771	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Petroleum Equipment									
149	Distribution Systems, Petroleum & Water		208	36,266		2,119	208	38,385	U
Medical Equipment									
150	Combat Support Medical		1938	34,101			1938	34,101	U
151	MEDEVAC Misson Equipment Package (MEP)	A		20,540				20,540	U
Maintenance Equipment									
152	Mobile Maintenance Equipment Systems	A	20	2,495	4	428	24	2,923	U
153	Items Less Than \$5 Million (MAINT EQ)	A			1	30	1	30	U
Construction Equipment									
154	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		2,028				2,028	U
155	Skid Steer Loader (SSL) Family of System	A							U
156	Scrapers, Earthmoving	A	9	6,146			9	6,146	U
157	Mission Modules - Engineering	A	40	31,200			40	31,200	U
158	Compactor	A							U
159	Loaders								U
160	Hydraulic Excavator	B							U
161	Tractor, Full Tracked	A	61	20,867			61	20,867	U
162	All Terrain Cranes	A	1	4,003			1	4,003	U
163	Plant, Asphalt Mixing		1	3,679			1	3,679	U
164	High Mobility Engineer Excavator (HMEE)	A	76	30,042			76	30,042	U
165	Enhanced Rapid Airfield Construction Capa	A	182	13,725			182	13,725	U
166	Const Equip Esp		47	13,351			47	13,351	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
167	Items Less Than \$5 Million (Const Equip)	A	110	21,606	12	12,654			12	12,654	U
	Rail Float Containerization Equipment										
168	Joint High Speed Vessel (JHSV)		1	203,964							U
169	Harbormaster Command and Control Center		18	37,471							U
170	Items Less Than \$5 Million (Float/Rail)	A		8,052		10,175				10,175	U
	Generators										
171	Generators and Associated Equip	A	11284	191,915	376	31,897	2581	36,000	2957	67,897	U
	Material Handling Equipment										
172	Rough Terrain Container Handler (RTCH)	A	39	33,856							U
173	Family of Forklifts	A	136	12,864	101	10,944			101	10,944	U
174	All Terrain Lifting Army System		404	75,303	110	21,859	10	1,800	120	23,659	U
	Training Equipment										
175	Combat Training Centers Support		12	36,668	180	46,117			180	46,117	U
176	Training Devices, Nonsystem			349,014		180,892				180,892	U
177	Close Combat Tactical Trainer	A	115	84,279		13,290				13,290	U
178	Aviation Combined Arms Tactical Trainer		1	25,974		9,413				9,413	U
179	Gaming Technology In Support of Army Training		1	4,937							U
	Test Measure and Dig Equipment (TMD)										
180	Calibration Sets Equipment		10	38,560	5	13,618			5	13,618	U
181	Integrated Family of Test Equipment (IFTE)		5873	103,323	1812	36,937			1812	36,937	U
182	Test Equipment Modernization (TEMOD)		4117	18,064	9899	30,451			9899	30,451	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
167	Items Less Than \$5 Million (Const Equip)	A		9,134			9,134		U
	Rail Float Containerization Equipment								
168	Joint High Speed Vessel (JHSV)								U
169	Harbormaster Command and Control Center								U
170	Items Less Than \$5 Million (Float/Rail)	A		10,552			10,552		U
	Generators								
171	Generators and Associated Equip	A	2074	60,302			2074	60,302	U
	Material Handling Equipment								
172	Rough Terrain Container Handler (RTCH)	A							U
173	Family of Forklifts	A	64	5,895			64	5,895	U
174	All Terrain Lifting Army System								U
	Training Equipment								
175	Combat Training Centers Support		339	104,649	1	7,000	340	111,649	U
176	Training Devices, Nonsystem			125,251	1275	27,250	1275	152,501	U
177	Close Combat Tactical Trainer	A	8	19,984			8	19,984	U
178	Aviation Combined Arms Tactical Trainer			10,977	1	1,000	1	11,977	U
179	Gaming Technology In Support of Army Training			4,056	2	5,900	2	9,956	U
	Test Measure and Dig Equipment (TMD)								
180	Calibration Sets Equipment		3	10,494			3	10,494	U
181	Integrated Family of Test Equipment (IFTE)		1674	45,508			1674	45,508	U
182	Test Equipment Modernization (TEMOD)		2786	24,334			2786	24,334	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support Equipment											
183	Rapid Equipping Soldier Support Equipment	A		71,400		4,923		22,000		26,923	U
184	Physical Security Systems (OPA3)	A	940	225,680		19,606		4,900		24,506	U
185	Base Level Common Equipment			1,985		1,591				1,591	U
186	Modification of In-Svc Equipment (OPA-3)		240	137,459	467	72,271			467	72,271	U
187	Production Base Support (OTH)			2,221		2,325				2,325	U
188	Special Equipment for User Testing			20,220	63	17,411			63	17,411	U
189	AMC Critical Items OPA3	A	248	13,031	1599	34,500			1599	34,500	U
190	Tractor Yard			3,872		3,740				3,740	U
191	Unmanned Ground Vehicle	A	79	27,433	76	24,805			76	24,805	U
192	Training Logistics Management	A		31,404		26,008				26,008	U
Total Other Support Equipment				3,600,808		1,496,324		240,617		1,736,941	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
193	Initial Spares - C&E		1175	35,877	33	21,647			33	21,647	U
Total Spare and Repair Parts				35,877		21,647				21,647	
Total Other Procurement, Army				16,792,817		7,924,214		1,334,345		9,258,559	

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support Equipment									
183	Rapid Equipping Soldier Support Equipment	A		5,078		98,167		103,245	U
184	Physical Security Systems (OPA3)	A		46,301				46,301	U
185	Base Level Common Equipment			1,373				1,373	U
186	Modification of In-Svc Equipment (OPA-3)		248	59,141			248	59,141	U
187	Production Base Support (OTH)			2,446				2,446	U
188	Special Equipment for User Testing		206	12,920			206	12,920	U
189	AMC Critical Items OPA3	A	1141	19,180			1141	19,180	U
190	Tractor Yard			7,368				7,368	U
191	Unmanned Ground Vehicle	A	311	83,937			311	83,937	U
192	Training Logistics Management	A							U
Total Other Support Equipment				1,300,392		266,909		1,567,301	
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
193	Initial Spares - C&E		34	64,507			34	64,507	U
Total Spare and Repair Parts				64,507				64,507	
Total Other Procurement, Army				6,326,245		2,015,907		8,342,152	

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Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Network Attack	1,115,200		936,400	936,400
02. JIEDDO Device Defeat	873,090		733,400	733,400
03. Force Training	170,410		129,350	129,350
04. Staff and Infrastructure	635,068		642,834	642,834
Total Joint Impr Explosive Dev Defeat Fund	2,793,768		2,441,984	2,441,984

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Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Network Attack		950,500	950,500
02. JIEDDO Device Defeat		400,000	400,000
03. Force Training		149,500	149,500
04. Staff and Infrastructure	227,414	175,400	402,814
Total Joint Impr Explosive Dev Defeat Fund	227,414	1,675,400	1,902,814

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Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network		1,115,200				936,400		936,400		U
Total Network Attack			1,115,200				936,400		936,400		
<u>Budget Activity 02: JIEDDO Device Defeat</u>											
JIEDDO Device Defeat											
2	Defeat the Device		873,090				733,400		733,400		U
Total JIEDDO Device Defeat			873,090				733,400		733,400		
<u>Budget Activity 03: Force Training</u>											
Force Training											
3	Train the Force		170,410				129,350		129,350		U
Total Force Training			170,410				129,350		129,350		
<u>Budget Activity 04: Staff and Infrastructure</u>											
Staff and Infrastructure											
4	Operations		635,068				642,834		642,834		U
Total Staff and Infrastructure			635,068				642,834		642,834		
Total Joint Impr Explosive Dev Defeat Fund			2,793,768				2,441,984		2,441,984		

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Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack the Network					950,500		950,500	U
			-----		-----		-----		
Total Network Attack						950,500		950,500	
<u>Budget Activity 02: JIEDDO Device Defeat</u>									
JIEDDO Device Defeat									
2	Defeat the Device					400,000		400,000	U
			-----		-----		-----		
Total JIEDDO Device Defeat						400,000		400,000	
<u>Budget Activity 03: Force Training</u>									
Force Training									
3	Train the Force					149,500		149,500	U
			-----		-----		-----		
Total Force Training						149,500		149,500	
<u>Budget Activity 04: Staff and Infrastructure</u>									
Staff and Infrastructure									
4	Operations		227,414			175,400		402,814	U
			-----		-----		-----		
Total Staff and Infrastructure			227,414			175,400		402,814	
			-----		-----		-----		
Total Joint Impr Explosive Dev Defeat Fund			227,414			1,675,400		1,902,814	

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<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669
Weapons Procurement, Navy	3,617,024	3,224,432	41,070	3,265,502
Procurement of Ammo, Navy & MC	1,443,651	626,848	317,100	943,948
Shipbuilding & Conversion, Navy	15,341,440	14,919,114		14,919,114
Other Procurement, Navy	6,155,718	6,013,385	236,125	6,249,510
Procurement, Marine Corps	3,210,409	1,422,570	1,233,996	2,656,566
Total Department of the Navy	47,010,540	43,882,083	2,309,226	46,191,309

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<u>Appropriation</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Aircraft Procurement, Navy	17,129,296	164,582	17,293,878
Weapons Procurement, Navy	3,117,578	23,500	3,141,078
Procurement of Ammo, Navy & MC	759,539	285,747	1,045,286
Shipbuilding & Conversion, Navy	13,579,845		13,579,845
Other Procurement, Navy	6,169,378	98,882	6,268,260
Procurement, Marine Corps	1,622,955	943,683	2,566,638
Total Department of the Navy	42,378,591	1,516,394	43,894,985

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Combat Aircraft	13,495,112	13,875,877	24,875	13,900,752
02. Airlift Aircraft	73,717			
03. Trainer Aircraft	26,100	256,906		256,906
04. Other Aircraft	86,932	279,274		279,274
05. Modification of Aircraft	1,806,413	1,653,802	406,698	2,060,500
06. Aircraft Spares and Repair Parts	1,335,506	1,163,294	34,462	1,197,756
07. Aircraft Support Equip & Facilities	418,518	446,581	14,900	461,481
Total Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Combat Aircraft	12,952,473	29,800	12,982,273
02. Airlift Aircraft			
03. Trainer Aircraft	278,884		278,884
04. Other Aircraft	211,285		211,285
05. Modification of Aircraft	2,028,762	132,402	2,161,164
06. Aircraft Spares and Repair Parts	1,166,430		1,166,430
07. Aircraft Support Equip & Facilities	491,462	2,380	493,842
Total Aircraft Procurement, Navy	17,129,296	164,582	17,293,878

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	EA-18G	B	12	(975,758)	12	(1,038,462)			12	(1,038,462)	U
	Less: Advance Procurement (PY)			(-20,496)		(-43,866)				(-43,866)	U
				<u>955,262</u>		<u>994,596</u>				<u>994,596</u>	
2	EA-18G			43,866		28,119				28,119	U
	Advance Procurement (CY)										
3	F/A-18E/F (Fighter) Hornet	A	31	(2,222,645)	28	(2,242,466)			28	(2,242,466)	U
	Less: Advance Procurement (PY)			(-53,162)		(-2,282)				(-2,282)	U
				<u>2,169,483</u>		<u>2,240,184</u>				<u>2,240,184</u>	
4	F/A-18E/F (Fighter) Hornet			2,282		63,262				63,262	U
	Advance Procurement (CY)										
5	Joint Strike Fighter CV	A	7	(2,123,111)	7	(1,657,381)			7	(1,657,381)	U
	Less: Advance Procurement (PY)			(-479,506)		(-209,285)				(-209,285)	U
				<u>1,643,605</u>		<u>1,448,096</u>				<u>1,448,096</u>	
6	Joint Strike Fighter CV			209,285		109,066				109,066	U
	Advance Procurement (CY)										
7	JSF STOVL		3	(553,521)	6	(1,426,616)			6	(1,426,616)	U
	Less: Advance Procurement (PY)					(-284,683)				(-284,683)	U
				<u>553,521</u>		<u>1,141,933</u>				<u>1,141,933</u>	
8	JSF STOVL			284,683		117,229				117,229	U
	Advance Procurement (CY)										
9	V-22 (Medium Lift)		30	(2,256,103)	30	(2,342,393)			30	(2,342,393)	U
	Less: Advance Procurement (PY)			(-146,592)		(-140,276)				(-140,276)	U
				<u>2,109,511</u>		<u>2,202,117</u>				<u>2,202,117</u>	
10	V-22 (Medium Lift)			81,407		63,768				63,768	U
	Advance Procurement (CY)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	EA-18G	B	12	(1,055,562)			12	(1,055,562)	U
	Less: Advance Procurement (PY)			(-28,119)				(-28,119)	U
				<u>1,027,443</u>				<u>1,027,443</u>	
2	EA-18G								U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	26	(2,098,393)			26	(2,098,393)	U
	Less: Advance Procurement (PY)			(-63,262)				(-63,262)	U
				<u>2,035,131</u>				<u>2,035,131</u>	
4	F/A-18E/F (Fighter) Hornet								U
	Advance Procurement (CY)			30,296				30,296	
5	Joint Strike Fighter CV	A	4	(1,116,698)			4	(1,116,698)	U
	Less: Advance Procurement (PY)			(-109,066)				(-109,066)	U
				<u>1,007,632</u>				<u>1,007,632</u>	
6	Joint Strike Fighter CV								U
	Advance Procurement (CY)			65,180				65,180	
7	JSF STOVL		6	(1,521,966)			6	(1,521,966)	U
	Less: Advance Procurement (PY)			(-117,229)				(-117,229)	U
				<u>1,404,737</u>				<u>1,404,737</u>	
8	JSF STOVL								U
	Advance Procurement (CY)			106,199				106,199	
9	V-22 (Medium Lift)		17	(1,366,888)			17	(1,366,888)	U
	Less: Advance Procurement (PY)			(-63,768)				(-63,768)	U
				<u>1,303,120</u>				<u>1,303,120</u>	
10	V-22 (Medium Lift)								U
	Advance Procurement (CY)			154,202				154,202	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	31	(873,404)	25	(710,786)	1	(24,875)	26	(735,661)	U
	Less: Advance Procurement (PY)			(-50,394)		(-58,225)				(-58,225)	U
				<u>823,010</u>		<u>652,561</u>		<u>24,875</u>		<u>677,436</u>	
12	H-1 Upgrades (UH-1Y/AH-1Z)			58,225		56,750				56,750	U
	Advance Procurement (CY)										
13	MH-60S (MYP)	A	18	(551,221)	18	(467,327)			18	(467,327)	U
	Less: Advance Procurement (PY)			(-86,164)		(-66,706)				(-66,706)	U
				<u>465,057</u>		<u>400,621</u>				<u>400,621</u>	
14	MH-60S (MYP)			66,706		74,040				74,040	U
	Advance Procurement (CY)										
15	MH-60R (MYP)	A	24	(1,027,044)	24	(903,794)			24	(903,794)	U
	Less: Advance Procurement (PY)			(-134,227)		(-128,269)				(-128,269)	U
				<u>892,817</u>		<u>775,525</u>				<u>775,525</u>	
16	MH-60R (MYP)			128,269		209,431				209,431	U
	Advance Procurement (CY)										
17	P-8A Poseidon	A	7	(1,882,214)	11	(2,175,660)			11	(2,175,660)	U
	Less: Advance Procurement (PY)			(-145,895)		(-166,809)				(-166,809)	U
				<u>1,736,319</u>		<u>2,008,851</u>				<u>2,008,851</u>	
18	P-8A Poseidon			166,809		244,894				244,894	U
	Advance Procurement (CY)										
19	E-2D Adv Hawkeye	A	5	(1,081,683)	5	(1,004,833)			5	(1,004,833)	U
	Less: Advance Procurement (PY)			(-94,629)		(-117,941)				(-117,941)	U
				<u>987,054</u>		<u>886,892</u>				<u>886,892</u>	
20	E-2D Adv Hawkeye			117,941		157,942				157,942	U
	Advance Procurement (CY)										
Total Combat Aircraft				<u>13,495,112</u>		<u>13,875,877</u>		<u>24,875</u>		<u>13,900,752</u>	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	27	(777,683)	1	(29,800)	28	(807,483)	U
	Less: Advance Procurement (PY)			(-56,750)				(-56,750)	U
				720,933		29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)			69,658			69,658		U
	Advance Procurement (CY)								
13	MH-60S (MYP)	A	18	(449,894)			18	(449,894)	U
	Less: Advance Procurement (PY)			(-65,102)				(-65,102)	U
				384,792				384,792	
14	MH-60S (MYP)			69,277			69,277		U
	Advance Procurement (CY)								
15	MH-60R (MYP)	A	19	(786,785)			19	(786,785)	U
	Less: Advance Procurement (PY)			(-129,919)				(-129,919)	U
				656,866				656,866	
16	MH-60R (MYP)			185,896			185,896		U
	Advance Procurement (CY)								
17	P-8A Poseidon	A	13	(2,665,649)			13	(2,665,649)	U
	Less: Advance Procurement (PY)			(-244,894)				(-244,894)	U
				2,420,755				2,420,755	
18	P-8A Poseidon			325,679			325,679		U
	Advance Procurement (CY)								
19	E-2D Adv Hawkeye	A	5	(1,019,440)			5	(1,019,440)	U
	Less: Advance Procurement (PY)			(-157,942)				(-157,942)	U
				861,498				861,498	
20	E-2D Adv Hawkeye			123,179			123,179		U
	Advance Procurement (CY)								
Total Combat Aircraft				12,952,473		29,800		12,982,273	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>											
Airlift Aircraft											
21	C-40A	A	1	73,717							U
Total Airlift Aircraft				73,717							
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
22	JPATS	A		26,100	36	256,906			36	256,906	U
Total Trainer Aircraft				26,100		256,906				256,906	
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
23	KC-130J	A		(33,832)	1	(87,288)			1	(87,288)	U
	Less: Advance Procurement (PY)			(-33,832)							U
						87,288				87,288	
24	KC-130J Advance Procurement (CY)										U
25	RQ-4 UAV Advance Procurement (CY)										U
26	MQ-8 UAV	B	3	58,732	12	191,986			12	191,986	U
27	STUASLO UAV		60	28,200							U
Total Other Aircraft				86,932		279,274				279,274	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
28	EA-6 Series	A		12,634		27,734				27,734	U
29	AEA Systems			29,601		31,765	45,600			77,365	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>									
Airlift Aircraft									
21	C-40A	A							U
Total Airlift Aircraft									
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
22	JPATS	A	33	278,884			33	278,884	U
Total Trainer Aircraft				278,884				278,884	
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
23	KC-130J Less: Advance Procurement (PY)	A		(3,000)				(3,000)	U
				3,000				3,000	
24	KC-130J Advance Procurement (CY)			22,995				22,995	U
25	RQ-4 UAV Advance Procurement (CY)			51,124				51,124	U
26	MQ-8 UAV	B	6	124,573			6	124,573	U
27	STUASL0 UAV		5	9,593			5	9,593	U
Total Other Aircraft				211,285				211,285	
<u>Budget Activity 05: Modification of Aircraft</u>									
Modification of Aircraft									
28	EA-6 Series	A		30,062				30,062	U
29	AEA Systems			49,999				49,999	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	AV-8 Series	A		84,505		29,162		53,485		82,647	U
31	Adversary	A									U
32	F-18 Series	A		482,020		425,167		46,992		472,159	U
33	H-46 Series	A		17,445		24,612				24,612	U
34	AH-1W Series	A		55,399		15,828		37,918		53,746	U
35	H-53 Series	A		59,945		60,320		63,747		124,067	U
36	SH-60 Series	A		83,655		83,394				83,394	U
37	H-1 Series	A		5,377		8,412				8,412	U
38	EP-3 Series	A		85,907		73,681		20,800		94,481	U
39	P-3 Series	A		191,662		170,466				170,466	U
40	E-2 Series	A		66,557		29,215				29,215	U
41	Trainer A/C Series	A		19,462		18,790				18,790	U
42	C-2A	A		15,912		16,302				16,302	U
43	C-130 Series	A		17,672		27,139		44,225		71,364	U
44	FEWSG	A		16,601		1,773				1,773	U
45	Cargo/Transport A/C Series	A		16,000		16,463		18,280		34,743	U
46	E-6 Series	A		128,895		148,053				148,053	U
47	Executive Helicopters Series	A		43,195		77,511				77,511	U
48	Special Project Aircraft	A		20,695		11,048		11,184		22,232	U
49	T-45 Series	A		50,303		45,179				45,179	U
50	Power Plant Changes	A		22,950		21,847				21,847	U
51	JPATS Series	A		1,821		524				524	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	AV-8 Series	A		38,703		42,238		80,941	U
31	Adversary	A		4,289				4,289	U
32	F-18 Series	A		647,306		41,243		688,549	U
33	H-46 Series	A		2,343				2,343	U
34	AH-1W Series	A		8,721				8,721	U
35	H-53 Series	A		45,567		15,870		61,437	U
36	SH-60 Series	A		83,527				83,527	U
37	H-1 Series	A		6,508				6,508	U
38	EP-3 Series	A		66,374		13,030		79,404	U
39	P-3 Series	A		148,405				148,405	U
40	E-2 Series	A		16,322				16,322	U
41	Trainer A/C Series	A		34,284				34,284	U
42	C-2A	A		4,743				4,743	U
43	C-130 Series	A		60,302		16,737		77,039	U
44	FEWSG	A		670				670	U
45	Cargo/Transport A/C Series	A		26,311				26,311	U
46	E-6 Series	A		158,332				158,332	U
47	Executive Helicopters Series	A		58,163				58,163	U
48	Special Project Aircraft	A		12,421		2,714		15,135	U
49	T-45 Series	A		64,488				64,488	U
50	Power Plant Changes	A		21,569				21,569	U
51	JPATS Series	A		1,552				1,552	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	Aviation Life Support Mods	A		2,967		1,069				1,069	U
53	Common ECM Equipment	A		52,842		63,772		24,200		87,972	U
54	Common Avionics Changes	A		93,464		136,293		11,467		147,760	U
55	Common Defensive Weapon System	A		10,500				3,300		3,300	U
56	ID Systems	A		20,280		32,030				32,030	U
57	P-8 Series										U
58	MAGTF EW for Aviation	A		2,600		489				489	U
59	RQ-7 Series			26,017							U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		69,530		55,764		25,500		81,264	U
Total Modification of Aircraft				1,806,413		1,653,802		406,698		2,060,500	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
61	Spares and Repair Parts	A		1,335,506		1,163,294		34,462		1,197,756	U
Total Aircraft Spares and Repair Parts				1,335,506		1,163,294		34,462		1,197,756	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
62	Common Ground Equipment	A		320,222		363,685		10,800		374,485	U
63	Aircraft Industrial Facilities	A		17,895		22,358				22,358	U
64	War Consumables	A		25,104		27,300				27,300	U
65	Other Production Charges	A		7,536		10,124		4,100		14,224	U
66	Special Support Equipment	A		45,653		21,395				21,395	U
67	First Destination Transportation	A		2,090		1,719				1,719	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
52	Aviation Life Support Mods	A		2,473			2,473		U	
53	Common ECM Equipment	A		114,690			114,690		U	
54	Common Avionics Changes	A		96,183		570	96,753		U	
55	Common Defensive Weapon System	A							U	
56	ID Systems	A		39,846			39,846		U	
57	P-8 Series			5,302			5,302		U	
58	MAGTF EW for Aviation	A		34,127			34,127		U	
59	RQ-7 Series			49,324			49,324		U	
60	V-22 (Tilt/Rotor ACFT) Osprey	B		95,856			95,856		U	
Total Modification of Aircraft				2,028,762		132,402	2,161,164			
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>										
Aircraft Spares and Repair Parts										
61	Spares and Repair Parts	A		1,166,430			1,166,430		U	
Total Aircraft Spares and Repair Parts				1,166,430			1,166,430			
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>										
Aircraft Support Equip & Facilities										
62	Common Ground Equipment	A		387,195		2,380	389,575		U	
63	Aircraft Industrial Facilities	A		23,469			23,469		U	
64	War Consumables	A		43,383			43,383		U	
65	Other Production Charges	A		3,399			3,399		U	
66	Special Support Equipment	A		32,274			32,274		U	
67	First Destination Transportation	A		1,742			1,742		U	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
68	Cancelled Account Adjustments	A		18							U
				-----		-----		-----		-----	
	Total Aircraft Support Equip & Facilities			418,518		446,581		14,900		461,481	
				-----		-----		-----		-----	
	Total Aircraft Procurement, Navy			17,242,298		17,675,734		480,935		18,156,669	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
68	Cancelled Account Adjustments	A							U
	Total Aircraft Support Equip & Facilities			491,462		2,380		493,842	
	Total Aircraft Procurement, Navy			17,129,296		164,582		17,293,878	

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Ballistic Missiles	1,103,863	1,309,594		1,309,594
02. Other Missiles	2,134,271	1,484,839	34,000	1,518,839
03. Torpedoes and Related Equipment	143,211	212,446		212,446
04. Other Weapons	176,931	167,939	7,070	175,009
06. Spares and Repair Parts	58,748	49,614		49,614
Total Weapons Procurement, Navy	3,617,024	3,224,432	41,070	3,265,502

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Ballistic Missiles	1,230,236		1,230,236
02. Other Missiles	1,448,671	23,500	1,472,171
03. Torpedoes and Related Equipment	210,648		210,648
04. Other Weapons	167,873		167,873
06. Spares and Repair Parts	60,150		60,150
Total Weapons Procurement, Navy	3,117,578	23,500	3,141,078

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods		24	1,100,435	24	1,306,102			24	1,306,102	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		3,428		3,492				3,492	U
Total Ballistic Missiles				1,103,863		1,309,594				1,309,594	
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	417	596,674	196	297,606			196	297,606	U
Tactical Missiles											
4	AMRAAM	A	101	144,729	67	105,119			67	105,119	U
5	Sidewinder	A	64	49,116	68	42,198			68	42,198	U
6	JSOW	B	225	128,946	246	131,722			246	131,722	U
7	Standard Missile	A	67	246,654	89	356,878			89	356,878	U
8	Ram	A	90	99,649	61	66,197			61	66,197	U
9	Hellfire	A	559	127,269	286	22,703	140	14,000	426	36,703	U
10	Stand off Precision Guided Munitions (SOPGM)	A					150	20,000	150	20,000	U
11	Aerial Targets	A		41,769		46,359				46,359	U
12	Other Missile Support	A		3,960		3,561				3,561	U
Modification of Missiles											
13	ESSM	A	33	45,260	35	48,486			35	48,486	U
14	Harm Mods	A	44	51,907	72	71,561			72	71,561	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification of Missiles									
1	Trident II Mods			1,224,683				1,224,683	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		5,553				5,553	U
Total Ballistic Missiles				1,230,236				1,230,236	
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A	196	308,970			196	308,970	U
Tactical Missiles									
4	AMRAAM	A	67	102,683			67	102,683	U
5	Sidewinder	A	150	80,226			150	80,226	U
6	JSOW	B	280	127,609			280	127,609	U
7	Standard Missile	A	94	399,482			94	399,482	U
8	Ram	A	62	66,769			62	66,769	U
9	Hellfire	A	998	74,501	212	17,000	1210	91,501	U
10	Stand off Precision Guided Munitions (SOPGM)	A			50	6,500	50	6,500	U
11	Aerial Targets	A		61,518				61,518	U
12	Other Missile Support	A		3,585				3,585	U
Modification of Missiles									
13	ESSM	A	37	58,194			37	58,194	U
14	Harm Mods	A	100	86,721			100	86,721	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Standard Missiles Mods	A		40,142							U
Support Equipment & Facilities											
16	Weapons Industrial Facilities	A		3,264		1,979				1,979	U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A	1	(531,903) (-28,847)		(238,215)				(238,215)	U U
				503,056		238,215				238,215	
Ordnance Support Equipment											
18	Ordnance Support Equipment	A		51,876		52,255				52,255	U
Total Other Missiles				2,134,271		1,484,839		34,000		1,518,839	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
19	SSTD	A		2,500							U
20	ASW Targets	A		5,143		31,803				31,803	U
Mod of Torpedoes and Related Equip											
21	MK-54 Torpedo Mods	A		41,921	45	76,605			45	76,605	U
22	MK-48 Torpedo ADCAP Mods	A	22	29,628	58	42,493			58	42,493	U
23	Quickstrike Mine	B		6,808		5,770				5,770	U
Support Equipment											
24	Torpedo Support Equipment	A		43,534		43,003				43,003	U
25	ASW Range Support	A		9,506		9,219				9,219	U
Destination Transportation											
26	First Destination Transportation	A		4,171		3,553				3,553	U
Total Torpedoes and Related Equipment				143,211		212,446				212,446	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	Standard Missiles Mods	A							U	
Support Equipment & Facilities										
16	Weapons Industrial Facilities	A		2,014			2,014		U	
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A		(21,454)			(21,454)		U	
				-----		-----	-----			
				21,454			21,454			
Ordnance Support Equipment										
18	Ordnance Support Equipment	A		54,945			54,945		U	
				-----		-----	-----			
Total Other Missiles				1,448,671		23,500	1,472,171			
<u>Budget Activity 03: Torpedoes and Related Equipment</u>										
Torpedoes and Related Equip										
19	SSTD	A		2,700			2,700		U	
20	ASW Targets	A		10,385			10,385		U	
Mod of Torpedoes and Related Equip										
21	MK-54 Torpedo Mods	A	75	74,487			75	74,487	U	
22	MK-48 Torpedo ADCAP Mods	A	94	54,281			94	54,281	U	
23	Quickstrike Mine	B		6,852				6,852	U	
Support Equipment										
24	Torpedo Support Equipment	A		46,402			46,402		U	
25	ASW Range Support	A		11,927			11,927		U	
Destination Transportation										
26	First Destination Transportation	A		3,614			3,614		U	
				-----		-----	-----			
Total Torpedoes and Related Equipment				210,648			210,648			

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
27	Small Arms and Weapons	A		19,238		15,037		7,070		22,107	U
Modification of Guns and Gun Mounts											
28	CIWS Mods	A	2	28,803		37,550				37,550	U
29	Coast Guard Weapons	A		13,150		9,179				9,179	U
30	Gun Mount Mods	A		42,957		43,957				43,957	U
31	Cruiser Modernization Weapons	A		50,347		50,013				50,013	U
32	Airborne Mine Neutralization Systems	A		21,936		12,203				12,203	U
Other											
33	Cancelled Account Adjustments	A		500							U
Total Other Weapons				176,931		167,939		7,070		175,009	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
34	Spares and Repair Parts	A		58,748		49,614				49,614	U
Total Spares and Repair Parts				58,748		49,614				49,614	
Total Weapons Procurement, Navy				3,617,024		3,224,432		41,070		3,265,502	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Weapons</u>									
Guns and Gun Mounts									
27	Small Arms and Weapons	A		12,594			12,594		U
Modification of Guns and Gun Mounts									
28	CIWS Mods	A		59,303			59,303		U
29	Coast Guard Weapons	A		19,072			19,072		U
30	Gun Mount Mods	A		54,706			54,706		U
31	Cruiser Modernization Weapons	A		1,591			1,591		U
32	Airborne Mine Neutralization Systems	A		20,607			20,607		U
Other									
33	Cancelled Account Adjustments	A							U
Total Other Weapons				167,873			167,873		
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts									
34	Spares and Repair Parts	A		60,150			60,150		U
Total Spares and Repair Parts				60,150			60,150		
Total Weapons Procurement, Navy				3,117,578		23,500	3,141,078		

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Proc Ammo, Navy	598,150	341,542	134,983	476,525
02. Proc Ammo, MC	845,501	285,306	182,117	467,423
Total Procurement of Ammo, Navy & MC	1,443,651	626,848	317,100	943,948

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Proc Ammo, Navy	461,183	151,808	612,991
02. Proc Ammo, MC	298,356	133,939	432,295
Total Procurement of Ammo, Navy & MC	759,539	285,747	1,045,286

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		69,723		63,666				63,666	U
2	Airborne Rockets, All Types	A		99,008		23,264		80,200		103,464	U
3	Machine Gun Ammunition	A		89,551		17,788		22,400		40,188	U
4	Practice Bombs	A		31,171		35,289				35,289	U
5	Cartridges & Cart Actuated Devices	A		51,361		46,716				46,716	U
6	Air Expendable Countermeasures	A		92,940		60,677		20,000		80,677	U
7	JATOS	A		2,854		2,766				2,766	U
8	LRLAP 6" Long Range Attack Projectile	A									U
9	5 Inch/54 Gun Ammunition	A		33,308		10,901				10,901	U
10	Intermediate Caliber Gun Ammunition	A		17,386		1,112				1,112	U
11	Other Ship Gun Ammunition	A		41,837		19,018		182		19,200	U
12	Small Arms & Landing Party Ammo	A		53,700		46,039		4,545		50,584	U
13	Pyrotechnic and Demolition	A		11,228		10,199		1,656		11,855	U
14	Ammunition Less Than \$5 Million	A		4,083		4,107		6,000		10,107	U
Total Proc Ammo, Navy				598,150		341,542		134,983		476,525	
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
15	Small Arms Ammunition			83,371		58,812		19,575		78,387	U
16	Linear Charges, All Types	A		23,894		17,660		6,691		24,351	U
17	40 Mm, All Types	A		109,329		80,664		12,184		92,848	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Navy Ammunition									
1	General Purpose Bombs	A		27,024		18,000		45,024	U
2	Airborne Rockets, All Types	A		56,575		80,200		136,775	U
3	Machine Gun Ammunition	A		21,266		21,500		42,766	U
4	Practice Bombs	A		34,319				34,319	U
5	Cartridges & Cart Actuated Devices	A		53,755				53,755	U
6	Air Expendable Countermeasures	A		61,693		20,303		81,996	U
7	JATOS	A		2,776				2,776	U
8	LRLAP 6" Long Range Attack Projectile	A		7,102				7,102	U
9	5 Inch/54 Gun Ammunition	A		48,320				48,320	U
10	Intermediate Caliber Gun Ammunition	A		25,544				25,544	U
11	Other Ship Gun Ammunition	A		41,624		532		42,156	U
12	Small Arms & Landing Party Ammo	A		65,893		2,643		68,536	U
13	Pyrotechnic and Demolition	A		11,176		2,322		13,498	U
14	Ammunition Less Than \$5 Million	A		4,116		6,308		10,424	U
Total Proc Ammo, Navy				461,183		151,808		612,991	

Budget Activity 02: Proc Ammo, MC**Marine Corps Ammunition**

15	Small Arms Ammunition			83,733		10,948		94,681	U
16	Linear Charges, All Types	A		24,645		9,940		34,585	U
17	40 Mm, All Types	A		16,201		5,963		22,164	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		28,041		937		10,988		11,925	U
19	81mm, All Types	A		68,628		18,100		24,515		42,615	U
20	120mm, All Types	A		106,601		9,387		11,227		20,614	U
21	Ctg 25mm, All Types	A		3,914		3,889		802		4,691	U
22	Grenades, All Types	A		11,374		13,452		5,911		19,363	U
23	Rockets, All Types	A		30,796		12,463		18,871		31,334	U
24	Artillery, All Types	A		293,707		22,526		57,003		79,529	U
25	Demolition Munitions, All Types	A		22,953		22,786		7,831		30,617	U
26	Fuze, All Types	A		43,737		9,266		5,177		14,443	U
27	Non Lethals	B		3,424		2,927		712		3,639	U
28	Ammo Modernization	A		10,418		8,557				8,557	U
29	Items Less Than \$5 Million	A		5,314		3,880		630		4,510	U
Total Proc Ammo, MC				845,501		285,306		182,117		467,423	
Total Procurement of Ammo, Navy & MC				1,443,651		626,848		317,100		943,948	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A							U
19	81mm, All Types	A		13,711				13,711	U
20	120mm, All Types	A		12,557		11,605		24,162	U
21	Ctg 25mm, All Types	A				2,831		2,831	U
22	Grenades, All Types	A		7,634		2,359		9,993	U
23	Rockets, All Types	A		27,528		3,051		30,579	U
24	Artillery, All Types	A		93,065		54,886		147,951	U
25	Demolition Munitions, All Types	A		2,047		1,391		3,438	U
26	Fuze, All Types	A		5,297		30,945		36,242	U
27	Non Lethals	B		1,362		8		1,370	U
28	Ammo Modernization	A		4,566				4,566	U
29	Items Less Than \$5 Million	A		6,010		12		6,022	U
Total Proc Ammo, MC				298,356		133,939		432,295	
Total Procurement of Ammo, Navy & MC				759,539		285,747		1,045,286	

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Appropriation: Shipbuilding & Conversion, Navy

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
02. Other Warships	13,745,826	10,057,377		10,057,377
03. Amphibious Ships	1,117,335	4,282,959		4,282,959
05. Auxiliaries, Craft, and Prior-Year Program Costs	478,279	578,778		578,778
Total Shipbuilding & Conversion, Navy	15,341,440	14,919,114		14,919,114

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Appropriation: Shipbuilding & Conversion, Navy

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
02. Other Warships	12,353,198		12,353,198
03. Amphibious Ships	189,196		189,196
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,037,451		1,037,451
Total Shipbuilding & Conversion, Navy	13,579,845		13,579,845

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
1	Carrier Replacement Program	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----			-----			
	Subsequent Full Funding (CY)			1,712,459							U
2	Carrier Replacement Program										
	Advance Procurement (CY)			903,297		554,798			554,798		U
3	Virginia Class Submarine	B	2	(5,314,392)	2	(5,128,360)			2	(5,128,360)	U
	Less: Advance Procurement (PY)			(-1,902,994)		(-1,907,046)				(-1,907,046)	U
				-----		-----			-----		
				3,411,398		3,221,314			3,221,314		
4	Virginia Class Submarine										
	Advance Procurement (CY)			1,681,896		1,461,361			1,461,361		U
5	CVN Refueling Overhauls	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
				-----		-----			-----		
	Subsequent Full Funding (CY)			1,242,101							U
6	CVN Refueling Overhauls										
	Advance Procurement (CY)			405,783		529,652			529,652		U
7	SSBN Ero			(5,221)							U
	Less: Advance Procurement (PY)			(-5,221)							U
				-----		-----			-----		
8	DDG 1000	A		247,084		453,727			453,727		U

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>									
Other Warships									
1	Carrier Replacement Program	A	1	(10,404,454)			1	(10,404,454)	U
	Less: Advance Procurement (PY)			(-3,327,874)				(-3,327,874)	U
	Less: Subsequent Full Funding (FY)			(-6,468,385)				(-6,468,385)	U
				-----		-----		-----	
				608,195				608,195	
	Subsequent Full Funding (CY)								U
2	Carrier Replacement Program Advance Procurement (CY)								U
3	Virginia Class Submarine	B	2	(5,174,883)			2	(5,174,883)	U
	Less: Advance Procurement (PY)			(-1,957,282)				(-1,957,282)	U
				-----		-----		-----	
				3,217,601				3,217,601	
4	Virginia Class Submarine Advance Procurement (CY)			874,878				874,878	U
5	CVN Refueling Overhauls	A	1	(4,515,716)			1	(4,515,716)	U
	Less: Advance Procurement (PY)			(-1,153,919)				(-1,153,919)	U
	Less: Subsequent Full Funding (FY)			(-1,748,405)				(-1,748,405)	U
				-----		-----		-----	
				1,613,392				1,613,392	
	Subsequent Full Funding (CY)								U
6	CVN Refueling Overhauls Advance Procurement (CY)			70,010				70,010	U
7	SSBN Ero								U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
8	DDG 1000	A		669,222				669,222	U

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	2	(3,429,822)	1	(2,028,428)			1	(2,028,428)	U
	Less: Advance Procurement (PY)			(-577,210)		(-47,719)				(-47,719)	U
				<u>2,852,612</u>		<u>1,980,709</u>				<u>1,980,709</u>	
10	DDG-51			47,719		100,723				100,723	U
	Advance Procurement (CY)										
11	Littoral Combat Ship	A	2	(1,162,528)	4	(1,834,042)			4	(1,834,042)	U
	Less: Advance Procurement (PY)					(-78,949)				(-78,949)	U
				<u>1,162,528</u>		<u>1,755,093</u>				<u>1,755,093</u>	
12	Littoral Combat Ship			78,949							U
	Advance Procurement (CY)										
Total Other Warships				13,745,826		10,057,377				10,057,377	
<u>Budget Activity 03: Amphibious Ships</u>											
Amphibious Ships											
13	LPD-17	A			1	(2,021,430)			1	(2,021,430)	U
	Less: Advance Procurement (PY)					(-183,986)				(-183,986)	U
						<u>1,837,444</u>				<u>1,837,444</u>	
	Completion of Prior Year Shipbuilding (CY)					73,992				73,992	U
14	LHA Replacement	A	1	(3,284,064)							U
	Less: Advance Procurement (PY)			(-347,243)							U
	Less: Subsequent Full Funding (FY)			(-1,999,191)							U
				<u>937,630</u>							
	Subsequent Full Funding (CY)					1,999,191				1,999,191	U
15	Joint High Speed Vessel	A	1	179,705	2	372,332			2	372,332	U
Total Amphibious Ships				1,117,335		4,282,959				4,282,959	

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	2	(3,149,381)			2	(3,149,381)	U
	Less: Advance Procurement (PY)			(-100,723)				(-100,723)	U
				<u>3,048,658</u>				<u>3,048,658</u>	
10	DDG-51			466,283				466,283	U
	Advance Procurement (CY)								
11	Littoral Combat Ship	A	4	(1,784,959)			4	(1,784,959)	U
	Less: Advance Procurement (PY)								U
				<u>1,784,959</u>				<u>1,784,959</u>	
12	Littoral Combat Ship								U
	Advance Procurement (CY)								
Total Other Warships				12,353,198				12,353,198	
<u>Budget Activity 03: Amphibious Ships</u>									
Amphibious Ships									
13	LPD-17	A							U
	Less: Advance Procurement (PY)								U
	Completion of Prior Year Shipbuilding (CY)								U
14	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding (CY)								U
15	Joint High Speed Vessel	A	1	189,196			1	189,196	U
Total Amphibious Ships				189,196				189,196	

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
16	Oceanographic Ships	A	1	88,072	1	89,000			1	89,000	U
17	Moored Training Ship Advance Procurement (CY)					131,200				131,200	U
18	Outfitting	A		293,937		270,639				270,639	U
19	Service Craft	A		13,694		3,863				3,863	U
20	LCAC SLEP	A	4	82,576	4	84,076			4	84,076	U
21	Completion of PY Shipbuilding Programs	B									U
	LHA R (MEMO NON ADD)										U
	CVN RCOH (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				478,279		578,778				578,778	
Total Shipbuilding & Conversion, Navy				15,341,440		14,919,114				14,919,114	

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
Auxiliaries, Craft and Prior Yr Program Cost									
16	Oceanographic Ships	A							U
17	Moored Training Ship Advance Procurement (CY)			307,300				307,300	U
18	Outfitting	A		309,648				309,648	U
19	Service Craft	A							U
20	LCAC SLEP	A	2	47,930			2	47,930	U
21	Completion of PY Shipbuilding Programs	B		372,573				372,573	U
	LHA R (MEMO NON ADD)			(156,685)				(156,685)	U
	CVN RCOH (MEMO NON ADD)			(135,000)				(135,000)	U
	LPD 17 (MEMO NON ADD)			(80,888)				(80,888)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,037,451				1,037,451	
Total Shipbuilding & Conversion, Navy				13,579,845				13,579,845	

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Ships Support Equipment	2,290,251	2,318,059		2,318,059
02. Communications & Electronics Equip	1,785,333	1,922,229		1,922,229
03. Aviation Support Equipment	331,702	327,779	90,026	417,805
04. Ordnance Support Equipment	655,063	664,008	15,700	679,708
05. Civil Engineering Support Equip	268,361	70,919	20,592	91,511
06. Supply Support Equipment	126,702	72,735	3,644	76,379
07. Personnel & Command Support Equip	478,626	429,272	105,690	534,962
08. Spares and Repair Parts	219,680	208,384	473	208,857
Total Other Procurement, Navy	6,155,718	6,013,385	236,125	6,249,510

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Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Ships Support Equipment	2,031,882		2,031,882
02. Communications & Electronics Equip	2,163,239	3,603	2,166,842
03. Aviation Support Equipment	440,429	58,200	498,629
04. Ordnance Support Equipment	645,465		645,465
05. Civil Engineering Support Equip	83,519	24,756	108,275
06. Supply Support Equipment	62,877		62,877
07. Personnel & Command Support Equip	491,249	12,323	503,572
08. Spares and Repair Parts	250,718		250,718
Total Other Procurement, Navy	6,169,378	98,882	6,268,260

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		10,468		13,794				13,794	U
2	Allison 501k Gas Turbine	A		14,842		8,643				8,643	U
Navigation Equipment											
3	Other Navigation Equipment	A		23,042		20,582				20,582	U
Periscopes											
4	Sub Periscopes & Imaging Equip	A		72,360		57,033				57,033	U
Other Shipboard Equipment											
5	DDG Mod	A		288,118		117,522				117,522	U
6	Firefighting Equipment	A		7,626		17,637				17,637	U
7	Command and Control Switchboard	A		2,349		3,049				3,049	U
8	Pollution Control Equipment	B		25,474		22,266				22,266	U
9	Submarine Support Equipment	A		7,688		14,122				14,122	U
10	Virginia Class Support Equipment	A		129,334		93,487				93,487	U
11	LCS Class Support Equipment										U
12	Submarine Batteries			30,888		42,296				42,296	U
13	LPD Class Support Equipment										U
14	Strategic Platform Support Equip	A		22,988		25,228				25,228	U
15	DSSP Equipment	A		3,848		2,600				2,600	U
16	CG Modernization	A		348,934		573,349				573,349	U
17	LCAC	A		2,628							U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		10,658			10,658		U
2	Allison 501k Gas Turbine	A		8,469			8,469		U
Navigation Equipment									
3	Other Navigation Equipment	A		23,392			23,392		U
Periscopes									
4	Sub Periscopes & Imaging Equip	A		53,809			53,809		U
Other Shipboard Equipment									
5	DDG Mod	A		452,371			452,371		U
6	Firefighting Equipment	A		16,958			16,958		U
7	Command and Control Switchboard	A		2,492			2,492		U
8	Pollution Control Equipment	B		20,707			20,707		U
9	Submarine Support Equipment	A		12,046			12,046		U
10	Virginia Class Support Equipment	A		79,870			79,870		U
11	LCS Class Support Equipment			19,865			19,865		U
12	Submarine Batteries			41,522			41,522		U
13	LPD Class Support Equipment			30,543			30,543		U
14	Strategic Platform Support Equip	A		16,257			16,257		U
15	DSSP Equipment	A		3,630			3,630		U
16	CG Modernization	A		101,000			101,000		U
17	LCAC	A		16,645			16,645		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	Underwater Eod Programs			15,822		17,499				17,499	U
19	Items Less Than \$5 Million	A		113,367		93,401				93,401	U
20	Chemical Warfare Detectors	A		7,430		5,508				5,508	U
21	Submarine Life Support System	A		12,945		13,397				13,397	U
Reactor Plant Equipment											
22	Reactor Power Units	A		429,420		436,838				436,838	U
23	Reactor Components	A		265,022		271,600				271,600	U
Ocean Engineering											
24	Diving and Salvage Equipment	A		10,172		9,644				9,644	U
Small Boats											
25	Standard Boats	A		72,665		33,653				33,653	U
Training Equipment											
26	Other Ships Training Equipment	A		16,006		29,913				29,913	U
Production Facilities Equipment											
27	Operating Forces Ipe	A		90,109		54,642				54,642	U
Other Ship Support											
28	Nuclear Alterations	A		116,196		144,175				144,175	U
29	LCS Common Mission Modules Equipment			41,145		63,448				63,448	U
30	LCS MCM Mission Modules										U
31	LCS SUW Mission Modules										U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
18	Underwater Eod Programs			35,446			35,446		U	
19	Items Less Than \$5 Million	A		65,998			65,998		U	
20	Chemical Warfare Detectors	A		4,359			4,359		U	
21	Submarine Life Support System	A		10,218			10,218		U	
Reactor Plant Equipment										
22	Reactor Power Units	A		286,859			286,859		U	
23	Reactor Components	A		278,503			278,503		U	
Ocean Engineering										
24	Diving and Salvage Equipment	A		8,998			8,998		U	
Small Boats										
25	Standard Boats	A		30,131			30,131		U	
Training Equipment										
26	Other Ships Training Equipment	A		29,772			29,772		U	
Production Facilities Equipment										
27	Operating Forces Ipe	A		64,346			64,346		U	
Other Ship Support										
28	Nuclear Alterations	A		154,652			154,652		U	
29	LCS Common Mission Modules Equipment			31,319			31,319		U	
30	LCS MCM Mission Modules			38,392			38,392		U	
31	LCS SUW Mission Modules			32,897			32,897		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Logistic Support											
32	LSD Midlife			109,365		132,733				132,733	U
Total Ships Support Equipment				2,290,251		2,318,059				2,318,059	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Radars											
33	Radar Support	A		6,962		10,618				10,618	U
Ship Sonars											
34	SPQ-9B Radar	A		5,656		18,236				18,236	U
35	AN/SQQ-89 Surf ASW Combat System	A		89,157		71,771				71,771	U
36	SSN Acoustics	A		232,743		212,913				212,913	U
37	Undersea Warfare Support Equipment	A		27,095		25,686				25,686	U
38	Sonar Switches and Transducers	A		12,985		13,537				13,537	U
39	Electronic Warfare MILDEC	A				16,841				16,841	U
ASW Electronic Equipment											
40	Submarine Acoustic Warfare System	A		18,438		20,554				20,554	U
41	SSTD	A				1,257				1,257	U
42	Fixed Surveillance System	A		57,169		60,141				60,141	U
43	Surtass	A		8,422		25,547				25,547	U
44	Maritime Patrol and Reconnaissance Force	A		18,485		13,453				13,453	U
Electronic Warfare Equipment											
45	AN/SLQ-32	A		23,131		39,902				39,902	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Logistic Support									
32	LSD Midlife			49,758				49,758	U
Total Ships Support Equipment				2,031,882				2,031,882	
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Radars									
33	Radar Support	A							U
Ship Sonars									
34	SPQ-9B Radar	A		19,777				19,777	U
35	AN/SQQ-89 Surf ASW Combat System	A		89,201				89,201	U
36	SSN Acoustics	A		190,874				190,874	U
37	Undersea Warfare Support Equipment	A		17,035				17,035	U
38	Sonar Switches and Transducers	A		13,410				13,410	U
39	Electronic Warfare MILDEC	A							U
ASW Electronic Equipment									
40	Submarine Acoustic Warfare System	A		21,489				21,489	U
41	SSTD	A		10,716				10,716	U
42	Fixed Surveillance System	A		98,896				98,896	U
43	Surtass	A		2,774				2,774	U
44	Maritime Patrol and Reconnaissance Force	A		18,428				18,428	U
Electronic Warfare Equipment									
45	AN/SLQ-32	A		92,270				92,270	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Reconnaissance Equipment											
46	Shipboard IW Exploit	A		108,551		100,745				100,745	U
47	Automated Identification System (AIS)			1,292		1,364				1,364	U
Submarine Surveillance Equipment											
48	Submarine Support Equipment Prog	A		69,728		89,241				89,241	U
Other Ship Electronic Equipment											
49	Cooperative Engagement Capability	B		25,551		19,332				19,332	U
50	Trusted Information System (TIS)			336		426				426	U
51	Naval Tactical Command Support System (NTCSS)	A		33,176		33,017				33,017	U
52	ATDLS	A		2,260		942				942	U
53	Navy Command and Control System (NCCS)			8,872		7,896				7,896	U
54	Minesweeping System Replacement	A		79,641		27,868				27,868	U
55	Shallow Water MCM	B		1,254		1,048				1,048	U
56	Navstar GPS Receivers (SPACE)	A		9,269		9,926				9,926	U
57	American Forces Radio and TV Service	A		3,311		4,370				4,370	U
58	Strategic Platform Support Equip	A		4,225		4,143				4,143	U
Training Equipment											
59	Other Training Equipment	A		27,611		35,189				35,189	U
Aviation Electronic Equipment											
60	Matcals	A		39,747		13,368				13,368	U
61	Shipboard Air Traffic Control	B		7,617		7,394				7,394	U
62	Automatic Carrier Landing System	A		10,724		17,018				17,018	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Reconnaissance Equipment									
46	Shipboard IW Exploit	A		107,060			107,060		U
47	Automated Identification System (AIS)			914			914		U
Submarine Surveillance Equipment									
48	Submarine Support Equipment Prog	A		34,050			34,050		U
Other Ship Electronic Equipment									
49	Cooperative Engagement Capability	B		27,881			27,881		U
50	Trusted Information System (TIS)			448			448		U
51	Naval Tactical Command Support System (NTCSS)	A		35,732			35,732		U
52	ATDLS	A							U
53	Navy Command and Control System (NCCS)			9,533			9,533		U
54	Minesweeping System Replacement	A		60,111			60,111		U
55	Shallow Water MCM	B		6,950			6,950		U
56	Navstar GPS Receivers (SPACE)	A		9,089			9,089		U
57	American Forces Radio and TV Service	A		7,768			7,768		U
58	Strategic Platform Support Equip	A		3,614			3,614		U
Training Equipment									
59	Other Training Equipment	A		42,911			42,911		U
Aviation Electronic Equipment									
60	Matcals	A		5,861			5,861		U
61	Shipboard Air Traffic Control	B		8,362			8,362		U
62	Automatic Carrier Landing System	A		15,685			15,685		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
63	National Air Space System	B		17,436		24,581				24,581	U
64	Fleet Air Traffic Control Systems	A		6,814		7,213				7,213	U
65	Landing Systems	A		8,505		7,138				7,138	U
66	ID Systems	A		22,998		31,470				31,470	U
67	Naval Mission Planning Systems	A		7,756		8,941				8,941	U
Other Shore Electronic Equipment											
68	Deployable Joint Command and Cont	A		23,196		8,994				8,994	U
69	Maritime Integrated Broadcast System			2,928		13,529				13,529	U
70	Tactical/Mobile C4I Systems	A		9,778		10,876				10,876	U
71	DCGS-N	A		16,543		11,201				11,201	U
72	CANES			10,208		96,088				96,088	U
73	Radiac	A		4,869		6,201				6,201	U
74	CANES-Intell			3,123		72,313				72,313	U
75	Gpete	A		5,829		6,010				6,010	U
76	Integ Combat System Test Facility	A		4,421		4,441				4,441	U
77	EMI Control Instrumentation	A		6,511		4,741				4,741	U
78	Items Less Than \$5 Million	A		31,563		42,416				42,416	U
Shipboard Communications											
79	Shipboard Tactical Communications	A				1,494				1,494	U
80	Ship Communications Automation	A		229,250		255,110				255,110	U
81	Maritime Domain Awareness (MDA)	A		7,608		24,022				24,022	U
82	Communications Items Under \$5M	A		30,981		27,544				27,544	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
63	National Air Space System	B		16,919			16,919		U	
64	Fleet Air Traffic Control Systems	A		6,828			6,828		U	
65	Landing Systems	A		7,646			7,646		U	
66	ID Systems	A		35,474			35,474		U	
67	Naval Mission Planning Systems	A		9,958			9,958		U	
Other Shore Electronic Equipment										
68	Deployable Joint Command and Cont	A		9,064			9,064		U	
69	Maritime Integrated Broadcast System			16,026			16,026		U	
70	Tactical/Mobile C4I Systems	A		11,886		3,603	15,489		U	
71	DCGS-N	A		11,887			11,887		U	
72	CANES			341,398			341,398		U	
73	Radiac	A		8,083			8,083		U	
74	CANES-Intell			79,427			79,427		U	
75	Gpete	A		6,083			6,083		U	
76	Integ Combat System Test Facility	A		4,495			4,495		U	
77	EMI Control Instrumentation	A		4,767			4,767		U	
78	Items Less Than \$5 Million	A		81,755			81,755		U	
Shipboard Communications										
79	Shipboard Tactical Communications	A							U	
80	Ship Communications Automation	A		56,870			56,870		U	
81	Maritime Domain Awareness (MDA)	A		1,063			1,063		U	
82	Communications Items Under \$5M	A		28,522			28,522		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Communications											
83	Submarine Broadcast Support	A				10,357				10,357	U
84	Submarine Communication Equipment	A		55,434		74,047				74,047	U
Satellite Communications											
85	Satellite Communications Systems	A		28,650		25,522				25,522	U
86	Navy Multiband Terminal (NMT)			91,607		107,242				107,242	U
Shore Communications											
87	JCS Communications Equipment	A		2,244		2,186				2,186	U
88	Electrical Power Systems	A		1,302		1,329				1,329	U
89	Naval Shore Communications	A		3,404		2,418				2,418	U
Cryptographic Equipment											
90	Info Systems Security Program (ISSP)	A		128,777		109,394				109,394	U
Cryptologic Equipment											
91	Cryptologic Communications Equip	A		18,223		14,820				14,820	U
Other Electronic Support											
92	Coast Guard Equipment	A		20,080		6,848				6,848	U
93	Defense Rapid Innovation Program			14,919							U
Drug Interdiction Support											
94	Other Drug Interdiction Support	A		36,968							U
Total Communications & Electronics Equip				1,785,333		1,922,229				1,922,229	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Communications									
83	Submarine Broadcast Support	A		4,183			4,183		U
84	Submarine Communication Equipment	A		69,025			69,025		U
Satellite Communications									
85	Satellite Communications Systems	A		49,294			49,294		U
86	Navy Multiband Terminal (NMT)			184,825			184,825		U
Shore Communications									
87	JCS Communications Equipment	A		2,180			2,180		U
88	Electrical Power Systems	A		1,354			1,354		U
89	Naval Shore Communications	A							U
Cryptographic Equipment									
90	Info Systems Security Program (ISSP)	A		144,104			144,104		U
Cryptologic Equipment									
91	Cryptologic Communications Equip	A		12,604			12,604		U
Other Electronic Support									
92	Coast Guard Equipment	A		6,680			6,680		U
93	Defense Rapid Innovation Program								U
Drug Interdiction Support									
94	Other Drug Interdiction Support	A							U
Total Communications & Electronics Equip				2,163,239		3,603	2,166,842		

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
95	Sonobuoys - All Types	A		83,391		94,814				94,814	U
Aircraft Support Equipment											
96	Weapons Range Support Equipment	A		59,376		50,197				50,197	U
97	Expeditionary Airfields	A		12,983		8,561		47,000		55,561	U
98	Aircraft Rearming Equipment	A		11,074		5,587				5,587	U
99	Aircraft Launch & Recovery Equipment	A		28,724		19,777				19,777	U
100	Meteorological Equipment	A		25,442		19,478		10,800		30,278	U
101	DCRS/DPL	A		1,565		1,595				1,595	U
102	Aviation Life Support	A		34,685		60,919		14,000		74,919	U
103	Airborne Mine Countermeasures	A		35,661		33,515				33,515	U
104	Lamps MK III Shipboard Equipment	A		16,294		12,908				12,908	U
105	Portable Electronic Maintenance Aids			10,554		7,875				7,875	U
106	Other Aviation Support Equipment	A		11,953		12,553		18,226		30,779	U
107	Autonomic Logistics Information System (ALIS)										U
Total Aviation Support Equipment				331,702		327,779		90,026		417,805	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
108	Naval Fires Control System	A		1,080		2,049				2,049	U
109	Gun Fire Control Equipment	A		8,032		4,488				4,488	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
95	Sonobuoys - All Types	A		104,677				104,677	U
Aircraft Support Equipment									
96	Weapons Range Support Equipment	A		70,753				70,753	U
97	Expeditionary Airfields	A		8,678		58,200		66,878	U
98	Aircraft Rearming Equipment	A		11,349				11,349	U
99	Aircraft Launch & Recovery Equipment	A		82,618				82,618	U
100	Meteorological Equipment	A		18,339				18,339	U
101	DCRS/DPL	A		1,414				1,414	U
102	Aviation Life Support	A		40,475				40,475	U
103	Airborne Mine Countermeasures	A		61,552				61,552	U
104	Lamps MK III Shipboard Equipment	A		18,771				18,771	U
105	Portable Electronic Maintenance Aids			7,954				7,954	U
106	Other Aviation Support Equipment	A		10,023				10,023	U
107	Autonomic Logistics Information System (ALIS)			3,826				3,826	U
Total Aviation Support Equipment				440,429		58,200		498,629	
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
108	Naval Fires Control System	A		3,472				3,472	U
109	Gun Fire Control Equipment	A		4,528				4,528	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment											
110	NATO Seasparrow	A		10,106		8,926				8,926	U
111	RAM GMLS	A		6,763		3,128				3,128	U
112	Ship Self Defense System	B		43,239		54,324				54,324	U
113	AEGIS Support Equipment	A		81,860		43,148				43,148	U
114	Tomahawk Support Equipment	A		88,217		70,261				70,261	U
115	Vertical Launch Systems	A		5,668		732				732	U
116	Maritime Integrated Planning System-MIPS	A				4,823				4,823	U
FBM Support Equipment											
117	Strategic Missile Systems Equip	A		158,171		187,807				187,807	U
ASW Support Equipment											
118	SSN Combat Control Systems	A		77,771		89,096				89,096	U
119	Submarine ASW Support Equipment	A		5,254		5,241				5,241	U
120	Surface ASW Support Equipment	A		8,278		5,816				5,816	U
121	ASW Range Support Equipment	A		7,082		7,842				7,842	U
Other Ordnance Support Equipment											
122	Explosive Ordnance Disposal Equip	B		73,058		96,947		15,700		112,647	U
123	Items Less Than \$5 Million	A		2,466		4,073				4,073	U
Other Expendable Ordnance											
124	Anti-Ship Missile Decoy System	A		36,389		32,716				32,716	U
125	Surface Training Device Mods	A		7,297		5,814				5,814	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment									
110	NATO Seasparrow	A		8,960			8,960		U
111	RAM GMLS	A		1,185			1,185		U
112	Ship Self Defense System	B		55,371			55,371		U
113	AEGIS Support Equipment	A		81,614			81,614		U
114	Tomahawk Support Equipment	A		77,767			77,767		U
115	Vertical Launch Systems	A		754			754		U
116	Maritime Integrated Planning System-MIPS	A		4,965			4,965		U
FBM Support Equipment									
117	Strategic Missile Systems Equip	A		181,049			181,049		U
ASW Support Equipment									
118	SSN Combat Control Systems	A		71,316			71,316		U
119	Submarine ASW Support Equipment	A		4,018			4,018		U
120	Surface ASW Support Equipment	A		6,465			6,465		U
121	ASW Range Support Equipment	A		47,930			47,930		U
Other Ordnance Support Equipment									
122	Explosive Ordnance Disposal Equip	B		3,579			3,579		U
123	Items Less Than \$5 Million	A		3,125			3,125		U
Other Expendable Ordnance									
124	Anti-Ship Missile Decoy System	A		31,743			31,743		U
125	Surface Training Device Mods	A		34,174			34,174		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
126	Submarine Training Device Mods	A		34,332		36,777				36,777	U
Total Ordnance Support Equipment				655,063		664,008		15,700		679,708	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
127	Passenger Carrying Vehicles	A		4,652		4,771		2,628		7,399	U
128	General Purpose Trucks	A		951		3,202				3,202	U
129	Construction & Maintenance Equip	A		55,074		9,850		13,290		23,140	U
130	Fire Fighting Equipment	A		12,784		14,315		3,672		17,987	U
131	Tactical Vehicles	B		134,350		16,502				16,502	U
132	Amphibious Equipment	A		3,115		3,235				3,235	U
133	Pollution Control Equipment	A		5,126		7,175				7,175	U
134	Items Under \$5 Million	A		51,187		10,727		1,002		11,729	U
135	Physical Security Vehicles	A		1,122		1,142				1,142	U
Total Civil Engineering Support Equip				268,361		70,919		20,592		91,511	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
136	Materials Handling Equipment	A		47,614		9,972		3,644		13,616	U
137	Other Supply Support Equipment	A		6,619		4,453				4,453	U
138	First Destination Transportation	A		6,281		6,416				6,416	U
139	Special Purpose Supply Systems	A		66,188		51,894				51,894	U
Total Supply Support Equipment				126,702		72,735		3,644		76,379	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
126	Submarine Training Device Mods	A		23,450			23,450		U	
Total Ordnance Support Equipment				645,465			645,465			
<u>Budget Activity 05: Civil Engineering Support Equip</u>										
Civil Engineering Support Equipment										
127	Passenger Carrying Vehicles	A		7,158		3,901	11,059		U	
128	General Purpose Trucks	A		3,325		852	4,177		U	
129	Construction & Maintenance Equip	A		8,692		2,436	11,128		U	
130	Fire Fighting Equipment	A		14,533		3,798	18,331		U	
131	Tactical Vehicles	B		15,330		13,394	28,724		U	
132	Amphibious Equipment	A		10,803			10,803		U	
133	Pollution Control Equipment	A		7,265			7,265		U	
134	Items Under \$5 Million	A		15,252		375	15,627		U	
135	Physical Security Vehicles	A		1,161			1,161		U	
Total Civil Engineering Support Equip				83,519		24,756	108,275			
<u>Budget Activity 06: Supply Support Equipment</u>										
Supply Support Equipment										
136	Materials Handling Equipment	A		15,204			15,204		U	
137	Other Supply Support Equipment	A		6,330			6,330		U	
138	First Destination Transportation	A		6,539			6,539		U	
139	Special Purpose Supply Systems	A		34,804			34,804		U	
Total Supply Support Equipment				62,877			62,877			

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
140	Training Support Equipment	A		11,423		16,353				16,353	U
Command Support Equipment											
141	Command Support Equipment	A		42,591		26,321		3,310		29,631	U
142	Education Support Equipment	A		2,056		2,197				2,197	U
143	Medical Support Equipment	A		5,649		14,175				14,175	U
146	Naval MIP Support Equipment	A		1,425		1,457				1,457	U
148	Operating Forces Support Equipment	A		12,685		15,330		6,977		22,307	U
149	C4ISR Equipment	A		5,288		136		24,762		24,898	U
150	Environmental Support Equipment	A		19,926		18,639				18,639	U
151	Physical Security Equipment	A		192,752		177,240		70,641		247,881	U
152	Enterprise Information Technology	A		163,223		143,022				143,022	U
999	Classified Programs			21,608		14,402				14,402	U
Total Personnel & Command Support Equip				478,626		429,272		105,690		534,962	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
153	Spares and Repair Parts	A		219,680		208,384		473		208,857	U
Total Spares and Repair Parts				219,680		208,384		473		208,857	
Total Other Procurement, Navy				6,155,718		6,013,385		236,125		6,249,510	

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Training Devices									
140	Training Support Equipment	A		25,444				25,444	U
Command Support Equipment									
141	Command Support Equipment	A		43,165				43,165	U
142	Education Support Equipment	A		2,251				2,251	U
143	Medical Support Equipment	A		3,148				3,148	U
146	Naval MIP Support Equipment	A		3,502				3,502	U
148	Operating Forces Support Equipment	A		15,696				15,696	U
149	C4ISR Equipment	A		4,344		3,000		7,344	U
150	Environmental Support Equipment	A		19,492				19,492	U
151	Physical Security Equipment	A		177,149		9,323		186,472	U
152	Enterprise Information Technology	A		183,995				183,995	U
999	Classified Programs			13,063				13,063	U
Total Personnel & Command Support Equip				491,249		12,323		503,572	
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts									
153	Spares and Repair Parts	A		250,718				250,718	U
Total Spares and Repair Parts				250,718				250,718	
Total Other Procurement, Navy				6,169,378		98,882		6,268,260	

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Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
02. Weapons and combat vehicles	494,599	271,748	77,823	349,571
03. Guided missiles and equipment	49,005	82,596	62,257	144,853
04. Communications & electronics equipment	1,171,883	739,407	376,744	1,116,151
05. Support Vehicles	440,211	56,670	399,399	456,069
06. Engineer and Other Equipment	1,041,349	272,059	317,773	589,832
07. Spares and Repair Parts	13,362	90		90
Total Procurement, Marine Corps	3,210,409	1,422,570	1,233,996	2,656,566

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Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
02. Weapons and combat vehicles	341,002	118,860	459,862
03. Guided missiles and equipment	51,412	70,760	122,172
04. Communications & electronics equipment	709,536	173,599	883,135
05. Support Vehicles	167,285	18,108	185,393
06. Engineer and Other Equipment	350,530	562,356	912,886
07. Spares and Repair Parts	3,190		3,190
Total Procurement, Marine Corps	1,622,955	943,683	2,566,638

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		17,709		9,894				9,894	U
2	LAV PIP	A		78,675		147,051		23,962		171,013	U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A	5	9,803	7	11,961			7	11,961	U
4	155mm Lightweight Towed Howitzer	B	2	113,902		5,552		16,000		21,552	U
5	High Mobility Artillery Rocket System	A		165,301		14,695		10,488		25,183	U
6	Weapons and Combat Vehicles Under \$5 Million	A		35,407		14,868		27,373		42,241	U
Other Support											
7	Modification Kits	A		42,347		53,932				53,932	U
8	Weapons Enhancement Program	A		31,455		13,795				13,795	U
Total Weapons and combat vehicles				494,599		271,748		77,823		349,571	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		3,559		12,287				12,287	U
10	Javelin	A						2,527		2,527	U
11	Follow On To SMAW	A		21,458		46,563				46,563	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			20,210		19,606				19,606	U
Other Support											
13	Modification Kits	A		3,778		4,140		59,730		63,870	U
Total Guided missiles and equipment				49,005		82,596		62,257		144,853	

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		16,089				16,089	U
2	LAV PIP	A		186,216		10,000		196,216	U
Artillery and Other Weapons									
3	Expeditionary Fire Support System	A		2,502				2,502	U
4	155mm Lightweight Towed Howitzer	B		17,913				17,913	U
5	High Mobility Artillery Rocket System	A		47,999		108,860		156,859	U
6	Weapons and Combat Vehicles Under \$5 Million	A		17,706				17,706	U
Other Support									
7	Modification Kits	A		48,040				48,040	U
8	Weapons Enhancement Program	A		4,537				4,537	U
Total Weapons and combat vehicles				341,002		118,860		459,862	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
9	Ground Based Air Defense	A		11,054				11,054	U
10	Javelin	A				29,158		29,158	U
11	Follow On To SMAW	A		19,650				19,650	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			20,708				20,708	U
Other Support									
13	Modification Kits	A				41,602		41,602	U
Total Guided missiles and equipment				51,412		70,760		122,172	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications & electronics equipment</u>											
Command and Control Systems											
14	Unit Operations Center	A		147,560		16,755				16,755	U
Repair and Test Equipment											
15	Repair and Test Equipment	A		64,494		24,071		19,040		43,111	U
Other Support (Tel)											
16	Combat Support System	A		32,681		25,461				25,461	U
17	Modification Kits	A		3,345				2,331		2,331	U
Command and Control System (Non-Tel)											
18	Items Under \$5 Million (Comm & Elec)	A		14,674		5,926		3,090		9,016	U
19	Air Operations C2 Systems	A		110,662		44,152		5,236		49,388	U
Radar + Equipment (Non-Tel)											
20	Radar Systems	A		11,652		40,352		26,506		66,858	U
21	RQ-21 UAS										U
Intell/Comm Equipment (Non-Tel)											
22	Fire Support System	A		8,469		4,470		35		4,505	U
23	Intelligence Support Equipment	B		178,500		64,276		47,132		111,408	U
25	RQ-11 UAV		4	28,322		2,104				2,104	U
26	DCGS-MC	A		21,763		10,789				10,789	U
Other Comm/Elec Equipment (Non-Tel)											
29	Night Vision Equipment	A		3,720		6,847		9,850		16,697	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications & electronics equipment</u>									
Command and Control Systems									
14	Unit Operations Center	A		1,420				1,420	U
Repair and Test Equipment									
15	Repair and Test Equipment	A		25,127		13,632		38,759	U
Other Support (Tel)									
16	Combat Support System	A		25,822				25,822	U
17	Modification Kits	A		2,831		2,831		5,662	U
Command and Control System (Non-Tel)									
18	Items Under \$5 Million (Comm & Elec)	A		5,498				5,498	U
19	Air Operations C2 Systems	A		11,290	51	15,575	51	26,865	U
Radar + Equipment (Non-Tel)									
20	Radar Systems	A		128,079		8,015		136,094	U
21	RQ-21 UAS		5	27,619			5	27,619	U
Intell/Comm Equipment (Non-Tel)									
22	Fire Support System	A		7,319				7,319	U
23	Intelligence Support Equipment	B		7,466		35,310		42,776	U
25	RQ-11 UAV			2,318				2,318	U
26	DCGS-MC	A		18,291				18,291	U
Other Comm/Elec Equipment (Non-Tel)									
29	Night Vision Equipment	A		48,084	332	652	332	48,736	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support (Non-Tel)											
30	Common Computer Resources	A		248,671		218,869		18,629		237,498	U
31	Command Post Systems	A		77,301		84,856		31,491		116,347	U
32	Radio Systems	A		163,616		124,770		87,027		211,797	U
33	Comm Switching & Control Systems	A		42,499		16,598		124,177		140,775	U
34	Comm & Elec Infrastructure Support	A		13,954		47,505		2,200		49,705	U
999	Classified Programs					1,606				1,606	U
Total Communications & electronics equipment				1,171,883		739,407		376,744		1,116,151	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
35	Commercial Passenger Vehicles	A		1,151		894				894	U
36	Commercial Cargo Vehicles	A		12,625		14,231				14,231	U
Tactical Vehicles											
37	5/4T Truck HMMWV (MYP)	A									U
38	Motor Transport Modifications	A		5,226		8,389		95,800		104,189	U
39	Medium Tactical Vehicle Replacement	A	144	95,757		5,833	12	92,391	12	98,224	U
40	Logistics Vehicle System Rep	A	550	242,230		972	204	186,382	204	187,354	U
41	Family of Tactical Trailers	A		69,169		21,848		24,826		46,674	U
42	Trailers	A		8,033							U
Other Support											
43	Items Less Than \$5 Million	A		6,020		4,503				4,503	U
Total Support Vehicles				440,211		56,670		399,399		456,069	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Other Support (Non-Tel)										
30	Common Computer Resources	A		206,708	25	19,807	25	226,515	U	
31	Command Post Systems	A		35,190				35,190	U	
32	Radio Systems	A		89,059	74	36,482	74	125,541	U	
33	Comm Switching & Control Systems	A		22,500	4	41,295	4	63,795	U	
34	Comm & Elec Infrastructure Support	A		42,625				42,625	U	
999	Classified Programs			2,290				2,290	U	
Total Communications & electronics equipment				709,536		173,599		883,135		
<u>Budget Activity 05: Support Vehicles</u>										
Administrative Vehicles										
35	Commercial Passenger Vehicles	A		2,877				2,877	U	
36	Commercial Cargo Vehicles	A		13,960				13,960	U	
Tactical Vehicles										
37	5/4T Truck HMMWV (MYP)	A		8,052				8,052	U	
38	Motor Transport Modifications	A		50,269				50,269	U	
39	Medium Tactical Vehicle Replacement	A	32		32	10,466	64	10,466	U	
40	Logistics Vehicle System Rep	A	8	37,262			8	37,262	U	
41	Family of Tactical Trailers	A		48,160		7,642		55,802	U	
42	Trailers	A							U	
Other Support										
43	Items Less Than \$5 Million	A		6,705				6,705	U	
Total Support Vehicles				167,285		18,108		185,393		

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
44	Environmental Control Equip Assort	A		32,505		2,599		18,775		21,374	U
45	Bulk Liquid Equipment	A		28,440		16,255		7,361		23,616	U
46	Tactical Fuel Systems	A		114,705		26,853				26,853	U
47	Power Equipment Assorted	A		61,443		27,247		106,895		134,142	U
48	Amphibious Support Equipment	A		11,657		5,533				5,533	U
49	EOD Systems	A		511,535		61,753		57,237		118,990	U
Materials Handling Equipment											
50	Physical Security Equipment	A		21,141		16,627		42,900		59,527	U
51	Garrison Mobile Engineer Equipment (GMEE)	A		11,181		10,827				10,827	U
52	Material Handling Equip	A		82,515		37,055		42,553		79,608	U
53	First Destination Transportation	A		2,734		1,462				1,462	U
General Property											
54	Field Medical Equipment	A		8,078		24,079		8,307		32,386	U
55	Training Devices	B		75,102		10,277		5,200		15,477	U
56	Container Family	A		9,897		3,123		12		3,135	U
57	Family of Construction Equipment	A		18,651		18,137		28,533		46,670	U
58	Family of Internally Transportable Veh (ITV)	A		28,401							U
59	Bridge Boats	A		12,524							U
60	Rapid Deployable Kitchen	A		4,424		5,026				5,026	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Engineer and Other Equipment									
44	Environmental Control Equip Assort	A		13,576				13,576	U
45	Bulk Liquid Equipment	A		16,869		18,239		35,108	U
46	Tactical Fuel Systems	A		19,108		51,359		70,467	U
47	Power Equipment Assorted	A		56,253		20,247		76,500	U
48	Amphibious Support Equipment	A		13,089				13,089	U
49	EOD Systems	A		73,699	207	362,658	207	436,357	U
Materials Handling Equipment									
50	Physical Security Equipment	A		3,510		55,500		59,010	U
51	Garrison Mobile Engineer Equipment (GMEE)	A		11,490				11,490	U
52	Material Handling Equip	A		20,659		19,100		39,759	U
53	First Destination Transportation	A		132				132	U
General Property									
54	Field Medical Equipment	A		31,068		15,751		46,819	U
55	Training Devices	B		45,895		3,602		49,497	U
56	Container Family	A		5,801				5,801	U
57	Family of Construction Equipment	A		23,939		15,900		39,839	U
58	Family of Internally Transportable Veh (ITV)	A							U
59	Bridge Boats	A							U
60	Rapid Deployable Kitchen	A		8,365				8,365	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
61	Items Less Than \$5 Million	A	6,416		5,206				5,206		U
Total Engineer and Other Equipment			1,041,349		272,059		317,773		589,832		
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
62	Spares and Repair Parts	A	13,362		90				90		U
Total Spares and Repair Parts			13,362		90				90		
Total Procurement, Marine Corps			3,210,409		1,422,570		1,233,996		2,656,566		

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
61	Items Less Than \$5 Million	A		7,077				7,077	U
Total Engineer and Other Equipment				350,530		562,356		912,886	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts									
62	Spares and Repair Parts	A		3,190				3,190	U
Total Spares and Repair Parts				3,190				3,190	
Total Procurement, Marine Corps				1,622,955		943,683		2,566,638	

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<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Aircraft Procurement, Air Force	15,535,847	12,950,000	1,235,777	14,185,777
Missile Procurement, Air Force	5,171,556	6,068,124	41,220	6,109,344
Procurement of Ammunition, Air Force	1,058,005	499,185	109,010	608,195
Other Procurement, Air Force	20,321,721	17,399,579	3,088,510	20,488,089
Total Department of the Air Force	42,087,129	36,916,888	4,474,517	41,391,405

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<u>Appropriation</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
Aircraft Procurement, Air Force	11,002,999	305,600	11,308,599
Missile Procurement, Air Force	5,491,846	34,350	5,526,196
Procurement of Ammunition, Air Force	599,194	116,203	715,397
Other Procurement, Air Force	16,720,848	2,818,270	19,539,118
Total Department of the Air Force	33,814,887	3,274,423	37,089,310

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Combat Aircraft	4,454,732	3,622,710		3,622,710
02. Airlift Aircraft	1,649,090	1,856,640		1,856,640
03. Trainer Aircraft	69,413	1,060		1,060
04. Other Aircraft	2,472,745	1,302,459	761,364	2,063,823
05. Modification of Inservice Aircraft	4,416,728	3,834,756	337,023	4,171,779
06. Aircraft Spares and Repair Parts	706,964	927,364	2,800	930,164
07. Aircraft Supt Equipment & Facilities	1,766,175	1,405,011	134,590	1,539,601
Total Aircraft Procurement, Air Force	15,535,847	12,950,000	1,235,777	14,185,777

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Combat Aircraft	3,417,702		3,417,702
02. Airlift Aircraft	595,451		595,451
03. Trainer Aircraft			
04. Other Aircraft	1,306,334		1,306,334
05. Modification of Inservice Aircraft	3,610,162	224,700	3,834,862
06. Aircraft Spares and Repair Parts	729,691	21,900	751,591
07. Aircraft Supt Equipment & Facilities	1,343,659	59,000	1,402,659
Total Aircraft Procurement, Air Force	11,002,999	305,600	11,308,599

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	25	(4,320,585)	18	(3,545,196)			18	(3,545,196)	U
	Less: Advance Procurement (PY)			(-278,600)		(-255,581)				(-255,581)	U
				-----		-----				-----	
				4,041,985		3,289,615				3,289,615	
2	F-35			255,581		228,977				228,977	U
	Advance Procurement (CY)										
3	F-22A	A		157,166		104,118				104,118	U
				-----		-----				-----	
Total Combat Aircraft				4,454,732		3,622,710				3,622,710	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
4	C-17A (MYP)	A		48,414	1	225,000			1	225,000	U
Other Airlift											
5	C-130J	A	8	(555,653)	1	(146,158)			1	(146,158)	U
	Less: Advance Procurement (PY)			(-102,900)		(-9,779)				(-9,779)	U
				-----		-----				-----	
				452,753		136,379				136,379	
6	C-130J			9,779		50,000				50,000	U
	Advance Procurement (CY)										
7	HC-130J	A	4	(306,100)	3	(342,844)			3	(342,844)	U
	Less: Advance Procurement (PY)					(-9,945)				(-9,945)	U
				-----		-----				-----	
				306,100		332,899				332,899	
8	HC-130J			9,945		10,000				10,000	U
	Advance Procurement (CY)										

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	19	(3,353,279)			19	(3,353,279)	U
	Less: Advance Procurement (PY)			(-228,977)				(-228,977)	U
				-----				-----	
				3,124,302				3,124,302	
2	F-35			293,400				293,400	U
	Advance Procurement (CY)								
3	F-22A	A							U
				-----				-----	
Total Combat Aircraft				3,417,702				3,417,702	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
4	C-17A (MYP)	A							U
Other Airlift									
5	C-130J	A		(118,373)				(118,373)	U
	Less: Advance Procurement (PY)			(-50,000)				(-50,000)	U
				-----				-----	
				68,373				68,373	
6	C-130J								U
	Advance Procurement (CY)								
7	HC-130J	A	1	(162,212)			1	(162,212)	U
	Less: Advance Procurement (PY)			(-10,000)				(-10,000)	U
				-----				-----	
				152,212				152,212	
8	HC-130J								U
	Advance Procurement (CY)								

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	MC-130J	A	5	(413,170)	6	(642,135)			6	(642,135)	U
	Less: Advance Procurement (PY)					(-59,669)				(-59,669)	U
				<u>413,170</u>		<u>582,466</u>				<u>582,466</u>	
10	MC-130J			59,669		40,000				40,000	U
	Advance Procurement (CY)										
11	HC/MC-130 Recap	A		(137,360)							U
	Less: Advance Procurement (PY)			(-137,360)							U
				<u>-----</u>		<u>-----</u>				<u>-----</u>	
12	C-27J	A	8	349,260	9	479,896			9	479,896	U
	Total Airlift Aircraft			<u>1,649,090</u>		<u>1,856,640</u>				<u>1,856,640</u>	
<u>Budget Activity 03: Trainer Aircraft</u>											
UPT Trainers											
13	Light Mobility Aircraft	A	15	65,336							U
14	USAFA Powered Flight Program	A	12	4,077		1,060				1,060	U
	Total Trainer Aircraft			<u>69,413</u>		<u>1,060</u>				<u>1,060</u>	
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
15	HH-60 Loss Replacement/RECAP	A	16	521,270	3	104,711	1	39,300	4	144,011	U
16	Common Vertical Lift Support Platform (CVLSP)	A			2	52,800			2	52,800	U
17	CV-22 (MYP)	A	6	(482,904)	5	(362,407)			5	(362,407)	U
	Less: Advance Procurement (PY)			(-22,052)		(-22,542)				(-22,542)	U
				<u>460,852</u>		<u>339,865</u>				<u>339,865</u>	
18	CV-22 (MYP)			13,621		20,000				20,000	U
	Advance Procurement (CY)										

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
9	MC-130J	A	4	(414,866)			4	(414,866)	U	
	Less: Advance Procurement (PY)			(-40,000)				(-40,000)	U	
				<u>374,866</u>				<u>374,866</u>		
10	MC-130J								U	
	Advance Procurement (CY)									
11	HC/MC-130 Recap	A							U	
	Less: Advance Procurement (PY)								U	
12	C-27J	A							U	
Total Airlift Aircraft				595,451				595,451		
<u>Budget Activity 03: Trainer Aircraft</u>										
UPT Trainers										
13	Light Mobility Aircraft	A							U	
14	USAFA Powered Flight Program	A							U	
Total Trainer Aircraft										
<u>Budget Activity 04: Other Aircraft</u>										
Helicopters										
15	HH-60 Loss Replacement/RECAP	A		60,596				60,596	U	
16	Common Vertical Lift Support Platform (CVLSP)	A							U	
17	CV-22 (MYP)	A	4	(314,220)			4	(314,220)	U	
	Less: Advance Procurement (PY)			(-20,000)				(-20,000)	U	
				<u>294,220</u>				<u>294,220</u>		
18	CV-22 (MYP)								U	
	Advance Procurement (CY)			15,000				15,000		

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mission Support Aircraft											
19	Civil Air Patrol A/C	A	5	2,424	18	8,990			18	8,990	U
20	Light Attack Armed Recon Acft	A			6	115,049			6	115,049	U
21	RQ-11	A	50	9,380							U
22	STUASLO	A	25	3,235			22	2,472	22	2,472	U
Other Aircraft											
23	Interim Gateway	A		50,000							U
24	Target Drones	A	9	85,033		59,268				59,268	U
25	C-37A	A	2	51,713	3	77,842			3	77,842	U
26	RQ-4	A	4	(613,300)	3	(395,865)			3	(395,865)	U
	Less: Advance Procurement (PY)			(-113,049)		(-71,901)				(-71,901)	U
				500,251		323,964				323,964	
27	RQ-4			71,901		71,500				71,500	U
	Advance Procurement (CY)										
28	AC-130J	A			1	(118,347)			1	(118,347)	U
	Less: Advance Procurement (PY)					(-9,877)				(-9,877)	U
						108,470				108,470	
29	AC-130J			9,877		20,000				20,000	U
	Advance Procurement (CY)										
30	MQ-9	A	48	693,188			48	719,592	48	719,592	U
31	RQ-4 Block 40 Proc	A									U
Total Other Aircraft				2,472,745		1,302,459		761,364		2,063,823	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mission Support Aircraft									
19	Civil Air Patrol A/C	A	5	2,498			5	2,498	U
20	Light Attack Armed Recon Acft	A							U
21	RQ-11	A							U
22	STUASLO	A							U
Other Aircraft									
23	Interim Gateway	A							U
24	Target Drones	A	15	129,866			15	129,866	U
25	C-37A	A							U
26	RQ-4	A		(146,500)				(146,500)	U
	Less: Advance Procurement (PY)			(-71,500)				(-71,500)	U
				<u>75,000</u>				<u>75,000</u>	
27	RQ-4								
	Advance Procurement (CY)								U
28	AC-130J	A	2	(183,970)			2	(183,970)	U
	Less: Advance Procurement (PY)			(-20,000)				(-20,000)	U
				<u>163,970</u>				<u>163,970</u>	
29	AC-130J								
	Advance Procurement (CY)								U
30	MQ-9	A	24	553,530			24	553,530	U
31	RQ-4 Block 40 Proc	A		11,654				11,654	U
				<u>1,306,334</u>				<u>1,306,334</u>	
Total Other Aircraft									

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
32	B-2A	A		34,486		31,015				31,015	U
33	B-1B	A		207,485		198,007				198,007	U
34	B-52	A		20,958		93,897				93,897	U
35	Large Aircraft Infrared Countermeasures	A									U
Tactical Aircraft											
36	A-10	A		202,806		55,028				55,028	U
37	F-15	A		303,840		255,586				255,586	U
38	F-16	A		166,265		56,746				56,746	U
39	F-22A	A		435,321		232,032				232,032	U
40	F-35 Modifications	A		4,610							U
Airlift Aircraft											
41	C-5	A		(218,746)		(178,051)		(59,299)		(237,350)	U
	Less: Advance Procurement (PY)			(-108,300)		(-166,310)				(-166,310)	U
				110,446		11,741		59,299		71,040	
42	C-5			166,310							U
	Advance Procurement (CY)										
43	C-5M	A		(672,717)		(851,859)				(851,859)	U
	Less: Advance Procurement (PY)										U
				672,717		851,859				851,859	
44	C-5M					112,200				112,200	U
	Advance Procurement (CY)										
45	C-9C	A				9				9	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
Strategic Aircraft									
32	B-2A	A		82,296			82,296		U
33	B-1B	A		149,756			149,756		U
34	B-52	A		9,781			9,781		U
35	Large Aircraft Infrared Countermeasures	A		28,800		139,800	168,600		U
Tactical Aircraft									
36	A-10	A		89,919			89,919		U
37	F-15	A		148,378			148,378		U
38	F-16	A		6,896			6,896		U
39	F-22A	A		283,871			283,871		U
40	F-35 Modifications	A		147,995			147,995		U
Airlift Aircraft									
41	C-5	A		(6,967)			(6,967)		U
	Less: Advance Procurement (PY)								U
				6,967			6,967		
42	C-5								U
	Advance Procurement (CY)								
43	C-5M	A		(1,057,019)			(1,057,019)		U
	Less: Advance Procurement (PY)			(-112,200)			(-112,200)		U
				944,819			944,819		
44	C-5M								U
	Advance Procurement (CY)			175,800			175,800		
45	C-9C	A							U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
46	C-17A	A		415,906		202,179				202,179	U
47	C-21	A		337		328				328	U
48	C-32A	A		1,635		1,757				1,757	U
49	C-37A	A		364		486				486	U
50	C-130 AMP	A				208,135				208,135	U
Trainer Aircraft											
51	Glider Mods	A		119		123				123	U
52	T-6	A		24,508		15,086				15,086	U
53	T-1	A		83		238				238	U
54	T-38	A		7,543		31,032				31,032	U
Other Aircraft											
55	U-2 Mods	A									U
56	U-2 Mods	A									U
57	KC-10A (ATCA)	A		15,252		9,820				9,820	U
58	C-12	A		7,603		1,777				1,777	U
59	MC-12W	A		15,922		16,767		17,300		34,067	U
60	C-20 Mods	A		732		241				241	U
61	VC-25A Mod	A		13,102		387				387	U
62	C-40	A		163		206				206	U
63	C-130	A		436,413		56,276		164,041		220,317	U
64	C-130 Intel	A		14,841		3,593		4,600		8,193	U
65	C-130J Mods	A		86,860		38,174		27,983		66,157	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
46	C-17A	A		205,079			205,079		U	
47	C-21	A		199			199		U	
48	C-32A	A		1,750			1,750		U	
49	C-37A	A		445			445		U	
50	C-130 AMP	A							U	
Trainer Aircraft										
51	Glider Mods	A		126			126		U	
52	T-6	A		15,494			15,494		U	
53	T-1	A		272			272		U	
54	T-38	A		20,455			20,455		U	
Other Aircraft										
55	U-2 Mods	A				46,800	46,800		U	
56	U-2 Mods	A		44,477			44,477		U	
57	KC-10A (ATCA)	A		46,921			46,921		U	
58	C-12	A		1,876			1,876		U	
59	MC-12W	A		17,054			17,054		U	
60	C-20 Mods	A		243			243		U	
61	VC-25A Mod	A		11,185			11,185		U	
62	C-40	A		243			243		U	
63	C-130	A		67,853		11,400	79,253		U	
64	C-130 Intel	A							U	
65	C-130J Mods	A		70,555			70,555		U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	C-135	A		37,221		62,210				62,210	U
67	Compass Call Mods	A		110,997		290,324		12,000		302,324	U
68	RC-135	A		104,957		162,211				162,211	U
69	E-3	A		194,006		135,031				135,031	U
70	E-4	A		43,881		57,829				57,829	U
71	E-8	A		6,306		22,558				22,558	U
72	H-1	A		2,443		5,280				5,280	U
73	H-60	A		70,098		58,971				58,971	U
74	RQ-4 Mods	A		205,072		89,177				89,177	U
75	HC/MC-130 Modifications	A		1,933		431		34,000		34,431	U
76	Other Aircraft	A		77,206		68,238		15,000		83,238	U
77	MQ-1 Mods	A		20,101		158,446		2,800		161,246	U
78	MQ-9 Mods	A		160,383		149,744				149,744	U
79	MQ-9 UAS Payloads	A				74,866				74,866	U
80	CV-22 Mods	A		15,497		14,715				14,715	U
Total Modification of Inservice Aircraft				4,416,728		3,834,756		337,023		4,171,779	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
81	Initial Spares/Repair Parts	A		706,964		927,364		2,800		930,164	U
Total Aircraft Spares and Repair Parts				706,964		927,364		2,800		930,164	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	C-135	A		46,707			46,707		U
67	Compass Call Mods	A		50,024		14,000	64,024		U
68	RC-135	A		165,237		8,000	173,237		U
69	E-3	A		193,099			193,099		U
70	E-4	A		47,616			47,616		U
71	E-8	A		59,320			59,320		U
72	H-1	A		5,449			5,449		U
73	H-60	A		26,227			26,227		U
74	RQ-4 Mods	A		9,257			9,257		U
75	HC/MC-130 Modifications	A		22,326		4,700	27,026		U
76	Other Aircraft	A		18,832			18,832		U
77	MQ-1 Mods	A		30,861			30,861		U
78	MQ-9 Mods	A		238,360			238,360		U
79	MQ-9 UAS Payloads	A		93,461			93,461		U
80	CV-22 Mods	A		23,881			23,881		U
Total Modification of Inservice Aircraft				3,610,162		224,700	3,834,862		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
81	Initial Spares/Repair Parts	A		729,691		21,900	751,591		U
Total Aircraft Spares and Repair Parts				729,691		21,900	751,591		

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
82	Aircraft Replacement Support Equip	A		57,979		90,318				90,318	U
Post Production Support											
83	A-10	A									U
84	B-1	A		6,990		4,743				4,743	U
85	B-2A	A				101				101	U
86	B-2a	A		26,072		49,319				49,319	U
87	C-5	A		194		521				521	U
88	KC-10A (ATCA)	A		1,571		5,691				5,691	U
89	C-17A	A		20,831		75,115		10,970		86,085	U
90	C-130	A		28,139		25,646				25,646	U
91	C-135	A				2,434				2,434	U
92	F-15	A		17,502		2,076				2,076	U
93	F-16	A		12,668		4,537				4,537	U
94	HH-60 PPS	A		124,800							U
95	T-6	A		9,398							U
96	Other Aircraft	A		53,655		23,225				23,225	U
Industrial Preparedness											
97	Industrial Responsiveness	A		24,483		21,050				21,050	U
War Consumables											
98	War Consumables	A		112,587				87,220		87,220	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Common Support Equipment									
82	Aircraft Replacement Support Equip	A		56,542			56,542		U
Post Production Support									
83	A-10	A		5,100			5,100		U
84	B-1	A		965			965		U
85	B-2A	A							U
86	B-2a	A		47,580			47,580		U
87	C-5	A							U
88	KC-10A (ATCA)	A		13,100			13,100		U
89	C-17A	A		181,703			181,703		U
90	C-130	A		31,830			31,830		U
91	C-135	A		13,434			13,434		U
92	F-15	A		2,363			2,363		U
93	F-16	A		8,506			8,506		U
94	HH-60 PPS	A							U
95	T-6	A							U
96	Other Aircraft	A		9,522			9,522		U
Industrial Preparedness									
97	Industrial Responsiveness	A		20,731			20,731		U
War Consumables									
98	War Consumables	A		89,727			89,727		U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Production Charges											
99	Other Production Charges	A	1,165,956		1,034,858		23,000		1,057,858		U
DARP											
103	U-2	A	90,441		48,875		13,400		62,275		U
999	Classified Programs		12,909		16,502				16,502		U
Total Aircraft Supt Equipment & Facilities			1,766,175		1,405,011		134,590		1,539,601		
Total Aircraft Procurement, Air Force			15,535,847		12,950,000		1,235,777		14,185,777		

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Production Charges									
99	Other Production Charges	A		842,392		59,000		901,392	U
DARP									
103	U-2	A							U
999	Classified Programs			20,164				20,164	U
Total Aircraft Supt Equipment & Facilities				1,343,659		59,000		1,402,659	
Total Aircraft Procurement, Air Force				11,002,999		305,600		11,308,599	

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Ballistic Missiles	59,763	67,706		67,706
02. Other Missiles	789,440	582,217	41,220	623,437
03. Modification of Inservice Missiles	162,429	166,623		166,623
04. Spares and Repair Parts	43,501	43,241		43,241
05. Other Support	4,116,423	5,208,337		5,208,337
Total Missile Procurement, Air Force	5,171,556	6,068,124	41,220	6,109,344

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Ballistic Missiles	56,906		56,906
02. Other Missiles	648,475	34,350	682,825
03. Modification of Inservice Missiles	96,925		96,925
04. Spares and Repair Parts	74,373		74,373
05. Other Support	4,615,167		4,615,167
Total Missile Procurement, Air Force	5,491,846	34,350	5,526,196

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		59,763		67,706				67,706	U
Total Ballistic Missiles				59,763		67,706				67,706	
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	JASSM	A	171	168,231	142	236,193			142	236,193	U
3	Sidewinder (AIM-9X)	A	178	64,166	125	88,769			125	88,769	U
4	AMRAAM	A	246	346,430	138	202,176			138	202,176	U
5	Predator Hellfire Missile	A	938	90,564	407	46,830	271	28,920	678	75,750	U
6	Small Diameter Bomb	A	2785	119,221		7,523	100	12,300	100	19,823	U
Industrial Facilities											
7	Industr'l Preparedns/Pol Prevention	A		828		726				726	U
Total Other Missiles				789,440		582,217		41,220		623,437	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
8	Advanced Cruise Missile	A		48		39				39	U
9	MM III Modifications	A		132,331		125,730				125,730	U
10	AGM-65D Maverick	A		15,259		266				266	U
11	AGM-88A Harm	A		4,056		25,642				25,642	U
12	Air Launch Cruise Missile (ALCM)	A		10,735		14,946				14,946	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		56,906				56,906	U
Total Ballistic Missiles				56,906				56,906	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
2	JASSM	A	157	240,399			157	240,399	U
3	Sidewinder (AIM-9X)	A	164	88,020			164	88,020	U
4	AMRAAM	A	113	229,637			113	229,637	U
5	Predator Hellfire Missile	A	413	47,675	304	34,350	717	82,025	U
6	Small Diameter Bomb	A	144	42,000			144	42,000	U
Industrial Facilities									
7	Industr'l Preparedns/Pol Prevention	A		744				744	U
Total Other Missiles				648,475		34,350		682,825	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
8	Advanced Cruise Missile	A							U
9	MM III Modifications	A		54,794				54,794	U
10	AGM-65D Maverick	A		271				271	U
11	AGM-88A Harm	A		23,240				23,240	U
12	Air Launch Cruise Missile (ALCM)	A		13,620				13,620	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Small Diameter Bomb	A									U
Total Modification of Inservice Missiles				162,429		166,623				166,623	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
14	Initial Spares/Repair Parts	A		43,501		43,241				43,241	U
Total Spares and Repair Parts				43,501		43,241				43,241	
<u>Budget Activity 05: Other Support</u>											
Space Programs											
15	Advanced EHF	A		(29,691)	2	(778,630)			2	(778,630)	U
	Less: Advance Procurement (PY)					(-227,172)				(-227,172)	U
				29,691		551,458				551,458	
16	Advanced EHF Advance Procurement (CY)			227,172							U
17	Wideband Gapfiller Satellites(Space)	A	1	(563,728)	2	(850,645)			2	(850,645)	U
	Less: Advance Procurement (PY)			(-62,201)		(-57,788)				(-57,788)	U
				501,527		792,857				792,857	
18	Wideband Gapfiller Satellites(Space) Advance Procurement (CY)			57,788							U
19	GPS III Space Segment	A			2	(432,244)			2	(432,244)	U
	Less: Advance Procurement (PY)										U
						432,244				432,244	
20	GPS III Space Segment Advance Procurement (CY)					81,811				81,811	U
21	Spaceborne Equip (Comsec)	A		14,812		21,568				21,568	U
22	Global Positioning (Space)	A		64,252		107,689				107,689	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
13	Small Diameter Bomb	A		5,000			5,000		U	
Total Modification of Inservice Missiles				96,925			96,925			
<u>Budget Activity 04: Spares and Repair Parts</u>										
Missile Spares and Repair Parts										
14	Initial Spares/Repair Parts	A		74,373			74,373		U	
Total Spares and Repair Parts				74,373			74,373			
<u>Budget Activity 05: Other Support</u>										
Space Programs										
15	Advanced EHF Less: Advance Procurement (PY)	A		(557,205)			(557,205)		U	
				557,205			557,205			
16	Advanced EHF Advance Procurement (CY)								U	
17	Wideband Gapfiller Satellites(Space) Less: Advance Procurement (PY)	A		(36,835)			(36,835)		U	
				36,835			36,835			
18	Wideband Gapfiller Satellites(Space) Advance Procurement (CY)								U	
19	GPS III Space Segment Less: Advance Procurement (PY)	A	2	(492,105)			2 (492,105)		U	
				(-81,811)			(-81,811)			
				410,294			410,294			
20	GPS III Space Segment Advance Procurement (CY)			82,616			82,616		U	
21	Spaceborne Equip (Comsec)	A		10,554			10,554		U	
22	Global Positioning (Space)	A		58,147			58,147		U	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Def Meteorological Sat Prog(Space)	A		86,386		100,041				100,041	U
24	Evolved Expendable Launch Veh(Space)	A	3	1,144,500	4	1,701,673			4	1,701,673	U
25	SBIR High (Space)	A	1	(974,014)		(81,389)				(81,389)	U
	Less: Advance Procurement (PY)			(-278,545)							U
				<u>695,469</u>		<u>81,389</u>				<u>81,389</u>	
26	SBIR High (Space)										
	Advance Procurement (CY)			243,506		243,500				243,500	U
Special Programs											
28	Defense Space Reconn Program	A				180,400				180,400	U
30	Special Update Programs	A		246,214		144,727				144,727	U
999	Classified Programs			805,106		768,980				768,980	U
	Total Other Support			<u>4,116,423</u>		<u>5,208,337</u>				<u>5,208,337</u>	
	Total Missile Procurement, Air Force			<u>5,171,556</u>		<u>6,068,124</u>		<u>41,220</u>		<u>6,109,344</u>	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Def Meteorological Sat Prog(Space)	A		89,022			89,022		U
24	Evolved Expendable Launch Veh(Space)	A	4	1,679,856			4 1,679,856		U
25	SBIR High (Space)	A	2	(941,257)			2 (941,257)		U
	Less: Advance Procurement (PY)			(-487,006)			(-487,006)		U
				----- 454,251			----- 454,251		
26	SBIR High (Space) Advance Procurement (CY)								U
Special Programs									
28	Defense Space Reconn Program	A							U
30	Special Update Programs	A		138,904			138,904		U
999	Classified Programs			1,097,483			1,097,483		U
				----- 4,615,167			----- 4,615,167		
Total Other Support									
Total Missile Procurement, Air Force				5,491,846		34,350	5,526,196		

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Procurement of Ammo, Air Force	1,035,473	491,990	97,510	589,500
02. Weapons	22,532	7,195	11,500	18,695
Total Procurement of Ammunition, Air Force	1,058,005	499,185	109,010	608,195

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Procurement of Ammo, Air Force	569,971	116,203	686,174
02. Weapons	29,223		29,223
Total Procurement of Ammunition, Air Force	599,194	116,203	715,397

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>											
Rockets											
1	Rockets	A		19,000		23,919		329		24,248	U
Cartridges											
2	Cartridges	A		171,229		89,771		8,014		97,785	U
Bombs											
3	Practice Bombs	A		23,313		33,876				33,876	U
4	General Purpose Bombs	A		250,787		133,557		17,385		150,942	U
5	Joint Direct Attack Munition	A	13061	346,375	2313	76,649	1946	50,600	4259	127,249	U
Flare, IR MJU-7B											
6	Cad/Pad	A		36,812		42,410				42,410	U
7	Explosive Ordnance Disposal (EOD)	A		3,364		3,119		1,200		4,319	U
8	Spares and Repair Parts	A		994		998				998	U
9	Modifications	A		1,106		1,132				1,132	U
10	Items Less Than \$5 Million	A		4,987		5,075				5,075	U
Fuzes											
11	Flares	A		93,018		46,749		11,217		57,966	U
12	Fuzes	A		84,488		34,735		8,765		43,500	U
Total Procurement of Ammo, Air Force				1,035,473		491,990		97,510		589,500	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>									
Rockets									
1	Rockets	A		8,927				8,927	U
Cartridges									
2	Cartridges	A		118,075		13,592		131,667	U
Bombs									
3	Practice Bombs	A		32,393				32,393	U
4	General Purpose Bombs	A		163,467		23,211		186,678	U
5	Joint Direct Attack Munition	A	3259	101,921	1419	53,923	4678	155,844	U
Flare, IR MJU-7B									
6	Cad/Pad	A		43,829		2,638		46,467	U
7	Explosive Ordnance Disposal (EOD)	A		7,515				7,515	U
8	Spares and Repair Parts	A		1,003				1,003	U
9	Modifications	A		5,321				5,321	U
10	Items Less Than \$5 Million	A		5,066		2,600		7,666	U
Fuzes									
11	Flares	A		46,010		11,726		57,736	U
12	Fuzes	A		36,444		8,513		44,957	U
Total Procurement of Ammo, Air Force				569,971		116,203		686,174	

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 (Dollars in Thousands)

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
13	Small Arms	A	22,532		7,195		11,500		18,695		U
Total Weapons			22,532		7,195		11,500		18,695		
Total Procurement of Ammunition, Air Force			1,058,005		499,185		109,010		608,195		

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 (Dollars in Thousands)

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>									
Small Arms									
13	Small Arms	A	29,223				29,223		U
Total Weapons			29,223				29,223		
Total Procurement of Ammunition, Air Force			599,194		116,203		715,397		

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Feb 2012

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
02. Vehicular Equipment	334,579	149,045	16,527	165,572
03. Electronics and Telecommunications Equip	2,007,668	1,667,898	46,935	1,714,833
04. Other Base Maintenance and Support Equip	17,952,533	15,568,006	3,025,048	18,593,054
05. Spares and Repair Parts	26,941	14,630		14,630
Total Other Procurement, Air Force	20,321,721	17,399,579	3,088,510	20,488,089

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
02. Vehicular Equipment	103,349	21,675	125,024
03. Electronics and Telecommunications Equip	1,490,806	42,411	1,533,217
04. Other Base Maintenance and Support Equip	15,112,030	2,751,884	17,863,914
05. Spares and Repair Parts	14,663	2,300	16,963
Total Other Procurement, Air Force	16,720,848	2,818,270	19,539,118

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		28,796		5,621				5,621	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		62,760		18,345				18,345	U
3	Cap Vehicles	A		902		917				917	U
4	Items Less Than \$5 Million	A		31,848		18,694				18,694	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		62,137		151				151	U
6	Items Less Than \$5 Million	A		18,947		20,677		110		20,787	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		26,775		22,881		1,662		24,543	U
Materials Handling Equipment											
8	Items Less Than \$5 Million	A		14,421		14,978		772		15,750	U
Base Maintenance Support											
9	Runway Snow Remov and Cleaning Equ	A		26,089		16,556				16,556	U
10	Items Less Than \$5 Million	A		61,864		30,225		13,983		44,208	U
Cancelled Account Adjustments											
11	Cancelled Account Adjustments	A		40							U
Total Vehicular Equipment				334,579		149,045		16,527		165,572	

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		1,905				1,905	U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		18,547		2,010		20,557	U
3	Cap Vehicles	A		932				932	U
4	Items Less Than \$5 Million	A		1,699		2,675		4,374	U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		10,850				10,850	U
6	Items Less Than \$5 Million	A		9,246		2,557		11,803	U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		23,148				23,148	U
Materials Handling Equipment									
8	Items Less Than \$5 Million	A		18,323		4,329		22,652	U
Base Maintenance Support									
9	Runway Snow Remov and Cleaning Equ	A		1,685		984		2,669	U
10	Items Less Than \$5 Million	A		17,014		9,120		26,134	U
Cancelled Account Adjustments									
11	Cancelled Account Adjustments	A							U
Total Vehicular Equipment				103,349		21,675		125,024	

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment(Comsec)											
12	Comsec Equipment	A		166,685		135,032				135,032	U
13	Modifications (COMSEC)	A				1,263				1,263	U
Intelligence Programs											
14	Intelligence Training Equipment	A		2,619		2,645				2,645	U
15	Intelligence Comm Equipment	A		32,627		19,512		2,250		21,762	U
16	Advance Tech Sensors	A				899				899	U
17	Mission Planning Systems	A				18,529				18,529	U
Electronics Programs											
18	Air Traffic Control & Landing Sys	A		6,481		32,473				32,473	U
19	National Airspace System	A		88,449		51,398				51,398	U
20	Battle Control System - Fixed	A				32,468				32,468	U
21	Theater Air Control Sys Improvements	A		59,374		22,740				22,740	U
22	Weather Observation Forecast	A		17,945		14,560		1,800		16,360	U
23	Strategic Command And Control	A		28,008		38,135				38,135	U
24	Cheyenne Mountain Complex	A		15,629		25,992				25,992	U
25	Tac Signit Spt	A		375		217		7,020		7,237	U
26	Drug Interdiction Spt	A		7,109							U
Spcl Comm-Electronics Projects											
27	General Information Technology	A		76,675		52,153				52,153	U
28	AF Global Command & Control Sys	A		9,159		16,926				16,926	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
12	Comsec Equipment	A		166,559				166,559	U
13	Modifications (COMSEC)	A		1,133				1,133	U
Intelligence Programs									
14	Intelligence Training Equipment	A		2,749				2,749	U
15	Intelligence Comm Equipment	A		32,876				32,876	U
16	Advance Tech Sensors	A		877				877	U
17	Mission Planning Systems	A		15,295				15,295	U
Electronics Programs									
18	Air Traffic Control & Landing Sys	A		21,984				21,984	U
19	National Airspace System	A		30,698				30,698	U
20	Battle Control System - Fixed	A		17,368				17,368	U
21	Theater Air Control Sys Improvements	A		23,483				23,483	U
22	Weather Observation Forecast	A		17,864		5,600		23,464	U
23	Strategic Command And Control	A		53,995				53,995	U
24	Cheyenne Mountain Complex	A		14,578				14,578	U
25	Tac Signit Spt	A		208				208	U
26	Drug Interdiction Spt	A							U
Spcl Comm-Electronics Projects									
27	General Information Technology	A		69,743		11,157		80,900	U
28	AF Global Command & Control Sys	A		15,829				15,829	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Mobility Command and Control	A		7,347		17,033				17,033	U
30	Air Force Physical Security System	A		104,833		89,976		26,420		116,396	U
31	Combat Training Ranges	A		83,163		36,455				36,455	U
32	C3 Countermeasures	A		11,051		7,349				7,349	U
33	GCSS-AF Fos	A		17,197		72,641				72,641	U
34	Theater Battle Mgt C2 System	A		19,412		22,298				22,298	U
35	Air & Space Operations Ctr-WPN SYS	A		38,321		15,431				15,431	U
Air Force Communications											
36	Information Transport Systems	A		56,678		49,240				49,240	U
37	Base Info Infrastructure	A		113,201		41,087				41,087	U
38	AFNET	A		91,137		128,465				128,465	U
39	Voice Systems	A		15,314		23,603				23,603	U
40	USCENTCOM	A		64,605		30,983				30,983	U
DISA Programs											
41	Space Based Ir Sensor Pgm Space	A		24,667		49,570				49,570	U
42	Navstar GPS Space	A		5,250		2,008				2,008	U
43	Nudet Detection Sys Space	A		5,893		4,863				4,863	U
44	Af Satellite Control Network Space	A		60,050		60,592				60,592	U
45	Spacelift Range System Space	A		103,201		124,967				124,967	U
46	Milsatcom Space	A		188,164		36,481				36,481	U
47	Space Mods Space	A		18,282		28,052				28,052	U
48	Counterspace System	A		26,897		20,642				20,642	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
29	Mobility Command and Control	A		11,023			11,023		U	
30	Air Force Physical Security System	A		64,521			64,521		U	
31	Combat Training Ranges	A		18,217			18,217		U	
32	C3 Countermeasures	A		11,899			11,899		U	
33	GCSS-AF Fos	A		13,920			13,920		U	
34	Theater Battle Mgt C2 System	A		9,365			9,365		U	
35	Air & Space Operations Ctr-WPN SYS	A		33,907			33,907		U	
Air Force Communications										
36	Information Transport Systems	A		52,464			52,464		U	
37	Base Info Infrastructure	A							U	
38	AFNET	A		125,788			125,788		U	
39	Voice Systems	A		16,811			16,811		U	
40	USCENTCOM	A		32,138			32,138		U	
DISA Programs										
41	Space Based Ir Sensor Pgm Space	A		47,135			47,135		U	
42	Navstar GPS Space	A		2,031			2,031		U	
43	Nudet Detection Sys Space	A		5,564			5,564		U	
44	Af Satellite Control Network Space	A		44,219			44,219		U	
45	Spacelift Range System Space	A		109,545			109,545		U	
46	Milsatcom Space	A		47,592			47,592		U	
47	Space Mods Space	A		47,121			47,121		U	
48	Counterspace System	A		20,961			20,961		U	

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base											
49	Tactical C-E Equipment	A		212,959		153,441		9,445		162,886	U
50	Combat Survivor Evader Locator	A		34,732		7,025				7,025	U
51	Radio Equipment	A		7,002		11,408				11,408	U
52	CCTV/Audiovisual Equipment	A		11,549		11,559				11,559	U
53	Base Comm Infrastructure	A		107,710		80,977				80,977	U
Modifications											
54	Comm Elect Mods	A		67,918		76,810				76,810	U
Total Electronics and Telecommunications Equip				2,007,668		1,667,898		46,935		1,714,833	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
55	Night Vision Goggles	A		18,926		1,008		12,900		13,908	U
56	Items Less Than \$5 Million	A		7,601		12,598				12,598	U
Depot Plant+Mtrls Handling Eq											
57	Mechanized Material Handling Equip	A		12,782		37,829				37,829	U
Base Support Equipment											
58	Base Procured Equipment	A		6,232		16,483				16,483	U
59	Contingency Operations	A		43,799		19,004		15,850		34,854	U
60	Productivity Capital Investment	A		1,869		903				903	U
61	Rapid Improvement Procurement Inovat	A		14,916							U
62	Mobility Equipment	A		54,933		20,345		9,800		30,145	U
63	Items Less Than \$5 Million	A		4,961		2,819		8,400		11,219	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base									
49	Tactical C-E Equipment	A		126,131		7,000		133,131	U
50	Combat Survivor Evader Locator	A		23,707				23,707	U
51	Radio Equipment	A		12,757				12,757	U
52	CCTV/Audiovisual Equipment	A		10,716				10,716	U
53	Base Comm Infrastructure	A		74,528		10,654		85,182	U
Modifications									
54	Comm Elect Mods	A		43,507		8,000		51,507	U
Total Electronics and Telecommunications Equip				1,490,806		42,411		1,533,217	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety & Rescue Equip									
55	Night Vision Goggles	A		22,693		902		23,595	U
56	Items Less Than \$5 Million	A		30,887				30,887	U
Depot Plant+Mtrls Handling Eq									
57	Mechanized Material Handling Equip	A		2,850				2,850	U
Base Support Equipment									
58	Base Procured Equipment	A		8,387				8,387	U
59	Contingency Operations	A		10,358		60,090		70,448	U
60	Productivity Capital Investment	A		3,473				3,473	U
61	Rapid Improvement Procurement Inovat	A							U
62	Mobility Equipment	A		14,471		9,400		23,871	U
63	Items Less Than \$5 Million	A		1,894		9,175		11,069	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects											
65	DARP RC135	A		23,167		23,341				23,341	U
66	DCGS-AF	A		275,117		212,146		3,000		215,146	U
68	Special Update Program	A		440,907		409,938				409,938	U
69	Defense Space Reconnaissance Prog.	A		54,398		41,066		9,900		50,966	U
999	Classified Programs			16,992,925		14,770,526		2,965,198		17,735,724	U
Total Other Base Maintenance and Support Equip				17,952,533		15,568,006		3,025,048		18,593,054	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
71	Spares and Repair Parts	A		26,941		14,630				14,630	U
Total Spares and Repair Parts				26,941		14,630				14,630	
Total Other Procurement, Air Force				20,321,721		17,399,579		3,088,510		20,488,089	

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects									
65	DARP RC135	A		24,176				24,176	U
66	DCGS-AF	A		142,928				142,928	U
68	Special Update Program	A		479,446				479,446	U
69	Defense Space Reconnaissance Prog.	A		39,155				39,155	U
999	Classified Programs			14,331,312		2,672,317		17,003,629	U
Total Other Base Maintenance and Support Equip				15,112,030		2,751,884		17,863,914	
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares and Repair Parts									
71	Spares and Repair Parts	A		14,663		2,300		16,963	U
Total Spares and Repair Parts				14,663		2,300		16,963	
Total Other Procurement, Air Force				16,720,848		2,818,270		19,539,118	

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Defense-Wide
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<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Procurement, Defense-Wide	5,337,574	4,908,245	405,768	5,314,013
National Guard & Reserve Equipment	855,067		1,000,000	1,000,000
Defense Production Act Purchases	34,156	169,964		169,964
Chem Agents & Munitions Destruction	1,467,307	1,554,422		1,554,422
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund			2,600,170	2,600,170
Total Defense-Wide	7,694,104	6,632,631	4,005,938	10,638,569

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Defense-Wide
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<u>Appropriation</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Procurement, Defense-Wide	4,187,935	196,349	4,384,284
National Guard & Reserve Equipment			
Defense Production Act Purchases	89,189		89,189
Chem Agents & Munitions Destruction	1,301,786		1,301,786
Joint Urgent Operational Needs Fund	99,477	100,000	199,477
Mine Resistant Ambush Prot Veh Fund			
Total Defense-Wide	5,678,387	296,349	5,974,736

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Defense-Wide
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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Defense Business Transformation Agency, BTA	3,978			
Chemical and Biological Defense Program, CBDP	354,631	247,247		247,247
Defense Contract Audit Agency, DCAA	1,469	1,473		1,473
Defense Contract Management Agency, DCMA	2,041	2,076		2,076
Defense-Wide, DEFW		15,000		15,000
Defense Human Resources Activity, DHRA	32,085	11,019		11,019
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	375,392	372,013	3,307	375,320
Defense Logistics Agency, DLA	4,819	11,537		11,537
Defense Media Activity, DMACT	10,420	14,542		14,542
Department of Defense Dependent Education, DODEA	1,443	1,444		1,444
Defense Security Cooperation Agency, DSCA		971		971
Defense Security Service, DSS		974		974
Defense Threat Reduction Agency, DTRA	11,991	13,006		13,006
Defense Technology Security Administration, DTSA		447		447
Missile Defense Agency, MDA	1,070,777	1,654,738		1,654,738
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	164,009	67,299	8,300	75,599
Special Operations Command, SOCOM			294,613	
The Joint Staff, TJS	11,462	29,729		29,729
Washington Headquarters Services, WHS	41,831	31,791		31,791
Total	5,337,574	4,908,245	405,768	5,314,013

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>
Defense Business Transformation Agency, BTA			
Chemical and Biological Defense Program, CBDP	298,878		298,878
Defense Contract Audit Agency, DCAA	1,486		1,486
Defense Contract Management Agency, DCMA	2,129		2,129
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	6,147		6,147
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	303,081	5,260	308,341
Defense Logistics Agency, DLA	9,575		9,575
Defense Media Activity, DMACT	15,179		15,179
Department of Defense Dependent Education, DODEA	1,458		1,458
Defense Security Cooperation Agency, DSCA			
Defense Security Service, DSS	2,522		2,522
Defense Threat Reduction Agency, DTRA	13,146		13,146
Defense Technology Security Administration, DTSA			
Missile Defense Agency, MDA	1,077,775		1,077,775
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	63,520		63,520
Special Operations Command, SOCOM	1,782,054	64,888	1,846,942
The Joint Staff, TJS	21,878		21,878
Washington Headquarters Services, WHS	26,550		26,550
Total	4,187,935	196,349	4,384,284

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Major Equipment	2,707,838	2,774,934	111,155	2,886,089
02. Special Operations Command	2,275,105	1,886,064	294,613	2,180,677
03. Chemical/Biological Defense	354,631	247,247		247,247
Total Procurement, Defense-Wide	5,337,574	4,908,245	405,768	5,314,013

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
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(Dollars in Thousands)

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Appropriation: **Procurement, Defense-Wide**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Major Equipment	2,107,003	131,461	2,238,464
02. Special Operations Command	1,782,054	64,888	1,846,942
03. Chemical/Biological Defense	298,878		298,878
Total Procurement, Defense-Wide	4,187,935	196,349	4,384,284

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 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, BTA											
1	Major Equipment, BTA			3,978							U
Major Equipment, DCAA											
2	Items Less Than \$5 Million	B		1,469		1,473			1,473		U
Major Equipment, DCMA											
3	Major Equipment	A		2,041		2,076			2,076		U
Equipment											
4	Equipment	B				15,000			15,000		U
Major Equipment, DHRA											
5	Personnel Administration			32,085		11,019			11,019		U
Major Equipment, DISA											
12	Information Systems Security	A		15,741		19,952			19,952		U
13	Global Command and Control System	A		6,246		5,324			5,324		U
14	Global Combat Support System	A		2,695		2,955			2,955		U
15	Teleport Program	A		68,709		54,743		3,307	58,050		U
16	Items Less Than \$5 Million	A		158,221		174,805			174,805		U
17	Net Centric Enterprise Services (NCES)	A		3,494		3,429			3,429		U
18	Defense Information System Network			95,855		84,932			84,932		U
19	Public Key Infrastructure			1,362		1,788			1,788		U
20	Drug Interdiction Support			700							U
21	Cyber Security Initiative	A		22,369		24,085			24,085		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, BTA									
1	Major Equipment, BTA								U
Major Equipment, DCAA									
2	Items Less Than \$5 Million	B		1,486			1,486		U
Major Equipment, DCMA									
3	Major Equipment	A		2,129			2,129		U
Equipment									
4	Equipment	B							U
Major Equipment, DHRA									
5	Personnel Administration			6,147			6,147		U
Major Equipment, DISA									
12	Information Systems Security	A		12,708			12,708		U
13	Global Command and Control System	A							U
14	Global Combat Support System	A		3,002			3,002		U
15	Teleport Program	A		46,992		5,260	52,252		U
16	Items Less Than \$5 Million	A		108,462			108,462		U
17	Net Centric Enterprise Services (NCES)	A		2,865			2,865		U
18	Defense Information System Network			116,906			116,906		U
19	Public Key Infrastructure			1,827			1,827		U
20	Drug Interdiction Support								U
21	Cyber Security Initiative	A		10,319			10,319		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA											
22	Major Equipment	A		4,819		11,537				11,537	U
Major Equipment, DMACT											
23	Major Equipment		3	10,420	5	14,542			5	14,542	U
Major Equipment, DODEA											
24	Automation/Educational Support & Logistics	B		1,443		1,444				1,444	U
Major Equipment, Defense Security Cooperation Agency											
25	Equipment	A				971				971	U
Major Equipment, DSS											
26	Major Equipment					974				974	U
Major Equipment, Defense Threat Reduction Agency											
27	Vehicles	A	1	50	4	200			4	200	U
28	Other Major Equipment	A	3	11,941	3	12,806			3	12,806	U
Major Equipment, DTSA											
29	Major Equipment	A				447				447	U
Major Equipment, Missile Defense Agency											
30	THAAD	B	22	583,629	42	709,150			42	709,150	U
31	Aegis BMD	B	26	283,280	46	565,393			46	565,393	U
32	BMDS AN/TPY-2 Radars	B			2	380,195			2	380,195	U
33	Radar Spares	B									U
34	Iron Dome	A	1	203,868							U

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 Total Obligational Authority
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA									
22	Major Equipment	A		9,575			9,575		U
Major Equipment, DMACT									
23	Major Equipment		6	15,179			6	15,179	U
Major Equipment, DODEA									
24	Automation/Educational Support & Logistics	B		1,458			1,458		U
Major Equipment, Defense Security Cooperation Agency									
25	Equipment	A							U
Major Equipment, DSS									
26	Major Equipment			2,522			2,522		U
Major Equipment, Defense Threat Reduction Agency									
27	Vehicles	A	1	50			1	50	U
28	Other Major Equipment	A	3	13,096			3	13,096	U
Major Equipment, DTSA									
29	Major Equipment	A							U
Major Equipment, Missile Defense Agency									
30	THAAD	B	36	460,728			36	460,728	U
31	Aegis BMD	B	29	389,626			29	389,626	U
32	BMDS AN/TPY-2 Radars	B	1	217,244			1	217,244	U
33	Radar Spares	B		10,177				10,177	U
34	Iron Dome	A							U

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Defense-Wide
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 Exhibit P-1 FY 2013 President's Budget
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 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, NSA											
41	Information Systems Security Program (ISSP)			2,532		5,787		3,000		8,787	U
Major Equipment, OSD											
42	Major Equipment, OSD	A		143,982		47,123				47,123	U
43	Major Equipment, Intelligence	A		20,027		20,176		8,300		28,476	U
Major Equipment, TJS											
44	Major Equipment, TJS			11,462		29,729				29,729	U
Major Equipment, WHS											
45	Major Equipment, WHS			41,831		31,791				31,791	U
999	Classified Programs			973,589		541,088		96,548		637,636	U
Total Major Equipment				2,707,838		2,774,934		111,155		2,886,089	

Budget Activity 02: Special Operations Command**Aviation Programs**

46	Rotary Wing Upgrades and Sustainment			95,473		41,411				41,411	U
47	MH-47 Service Life Extension Program			52,566							U
48	MH-60 Modernization Program			144,914		145,456				145,456	U
49	Non-Standard Aviation		9	179,625	11	217,623		8,500	11	226,123	U
50	Tanker Recapitalization			4,968							U
51	U-28			402		5,100				5,100	U
52	MH-47 Chinook			99,894	1	142,783			1	142,783	U
53	RQ-11 Unmanned Aerial Vehicle			2,078		486				486	U
54	CV-22 Modification		7	138,350	5	118,002			5	118,002	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, NSA									
41	Information Systems Security Program (ISSP)			6,770			6,770		U
Major Equipment, OSD									
42	Major Equipment, OSD	A		45,938			45,938		U
43	Major Equipment, Intelligence	A		17,582			17,582		U
Major Equipment, TJS									
44	Major Equipment, TJS			21,878			21,878		U
Major Equipment, WHS									
45	Major Equipment, WHS			26,550			26,550		U
999	Classified Programs			555,787		126,201	681,988		U
Total Major Equipment				2,107,003		131,461	2,238,464		
<u>Budget Activity 02: Special Operations Command</u>									
Aviation Programs									
46	Rotary Wing Upgrades and Sustainment			74,832			74,832		U
47	MH-47 Service Life Extension Program								U
48	MH-60 Modernization Program			126,780			126,780		U
49	Non-Standard Aviation		7	99,776			7	99,776	U
50	Tanker Recapitalization								U
51	U-28			7,530			7,530		U
52	MH-47 Chinook		7	134,785			7	134,785	U
53	RQ-11 Unmanned Aerial Vehicle			2,062			2,062		U
54	CV-22 Modification		4	139,147			4	139,147	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	MQ-1 Unmanned Aerial Vehicle			22,859		3,025				3,025	U
56	MQ-9 Unmanned Aerial Vehicle			6,322		3,024				3,024	U
57	RQ-7 Unmanned Aerial Vehicle					450				450	U
58	STUASLO			12,081		12,276				12,276	U
59	Precision Strike Package										U
60	AC/MC-130J					74,891				74,891	U
61	MQ-8 UAV										U
62	C-130 Modifications			8,907		23,165		4,800		27,965	U
63	Aircraft Support			559		6,207				6,207	U
Shipbuilding											
64	Underwater Systems					6,999				6,999	U
65	Seal Delivery Vehicle			818							U
Ammunition Programs											
66	Ordnance Replenishment			145,046		106,009		71,659		177,668	U
67	Ordnance Acquisition			59,180		18,281		15,400		33,681	U
Other Procurement Programs											
68	Communications Equipment and Electronics			77,260		164,489		2,325		166,814	U
69	Intelligence Systems			186,690		74,702		49,058		123,760	U
70	Small Arms and Weapons			31,454		9,196		8,488		17,684	U
71	Distributed Common Ground/Surface Systems			5,196		15,621		2,601		18,222	U
73	Maritime Equipment Modifications			205							U
74	Combatant Craft Systems			8,260		70,899				70,899	U

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Defense-Wide
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 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
55	MQ-1 Unmanned Aerial Vehicle			3,963				3,963	U	
56	MQ-9 Unmanned Aerial Vehicle			3,952				3,952	U	
57	RQ-7 Unmanned Aerial Vehicle								U	
58	STUASLO			12,945				12,945	U	
59	Precision Strike Package			73,013				73,013	U	
60	AC/MC-130J			51,484				51,484	U	
61	MQ-8 UAV					16,500		16,500	U	
62	C-130 Modifications			25,248				25,248	U	
63	Aircraft Support			5,314				5,314	U	
Shipbuilding										
64	Underwater Systems			23,037				23,037	U	
65	Seal Delivery Vehicle								U	
Ammunition Programs										
66	Ordnance Replenishment			113,183				113,183	U	
67	Ordnance Acquisition			36,981				36,981	U	
Other Procurement Programs										
68	Communications Equipment and Electronics			99,838	4	151	4	99,989	U	
69	Intelligence Systems			71,428	41	30,528	41	101,956	U	
70	Small Arms and Weapons			27,108				27,108	U	
71	Distributed Common Ground/Surface Systems			12,767				12,767	U	
73	Maritime Equipment Modifications								U	
74	Combatant Craft Systems			42,348				42,348	U	

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Defense-Wide
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 Exhibit P-1 FY 2013 President's Budget
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 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
75	Spares and Repair Parts			972		594				594	U
77	Tactical Vehicles			106,955		33,915		19,818		53,733	U
78	Mission Training and Preparation Systems			18,253		46,242				46,242	U
79	Combat Mission Requirements			23,867		20,000				20,000	U
80	MILCON Collateral Equipment			103,380		18,723				18,723	U
82	Automation Systems			55,645		51,232		13,387		64,619	U
83	Global Video Surveillance Activities			9,660		7,782				7,782	U
84	Operational Enhancements Intelligence			56,729		22,960		5,800		28,760	U
85	Soldier Protection and Survival Systems			5,630		362		37,500		37,862	U
86	Visual Augmentation Lasers and Sensor Systems			43,090		15,758		3,531		19,289	U
87	Tactical Radio Systems			59,860		148,459		2,894		151,353	U
88	Maritime Equipment			800							U
89	Drug Interdiction			5,297							U
90	Miscellaneous Equipment			14,861		1,895		7,220		9,115	U
91	Operational Enhancements			459,638		249,893		41,632		291,525	U
92	Military Information Support Operations			20,331		4,142				4,142	U
999	Classified Programs			7,030		4,012				4,012	U
Total Special Operations Command				2,275,105		1,886,064		294,613		2,180,677	

Budget Activity 03: Chemical/Biological Defense

CBDP

93	Installation Force Protection	A		89,051		15,900				15,900	U
94	Individual Protection	A		73,382		71,376				71,376	U

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Defense-Wide
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
75	Spares and Repair Parts			600				600	U
77	Tactical Vehicles			37,421	54	1,843	54	39,264	U
78	Mission Training and Preparation Systems			36,949				36,949	U
79	Combat Mission Requirements			20,255				20,255	U
80	MILCON Collateral Equipment			17,590				17,590	U
82	Automation Systems			66,573	1	1,000	1	67,573	U
83	Global Video Surveillance Activities			6,549				6,549	U
84	Operational Enhancements Intelligence			32,335				32,335	U
85	Soldier Protection and Survival Systems			15,153				15,153	U
86	Visual Augmentation Lasers and Sensor Systems			33,920	12	108	12	34,028	U
87	Tactical Radio Systems			75,132				75,132	U
88	Maritime Equipment								U
89	Drug Interdiction								U
90	Miscellaneous Equipment			6,667				6,667	U
91	Operational Enhancements			217,972	31	14,758	31	232,730	U
92	Military Information Support Operations			27,417				27,417	U
999	Classified Programs								U
Total Special Operations Command				1,782,054		64,888		1,846,942	

Budget Activity 03: Chemical/Biological Defense

CBDP

93	Installation Force Protection	A		24,025				24,025	U
94	Individual Protection	A		73,720				73,720	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	Decontamination	A		22,905		6,466			6,466	U	
96	Joint Bio Defense Program (Medical)	A		10,208		4,143			4,143	U	
97	Collective Protection	A		25,349		9,414			9,414	U	
98	Contamination Avoidance	A		133,736		139,948			139,948	U	
Total Chemical/Biological Defense				354,631		247,247			247,247		
Total Procurement, Defense-Wide				5,337,574		4,908,245		405,768	5,314,013		

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	Decontamination	A		506			506		U
96	Joint Bio Defense Program (Medical)	A		32,597			32,597		U
97	Collective Protection	A		3,144			3,144		U
98	Contamination Avoidance	A		164,886			164,886		U
Total Chemical/Biological Defense				298,878			298,878		
Total Procurement, Defense-Wide				4,187,935		196,349	4,384,284		

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Appropriation: National Guard & Reserve Equipment

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Reserve Equipment	350,000		360,000	360,000
02. National Guard Equipment	505,067		640,000	640,000
Total National Guard & Reserve Equipment	855,067		1,000,000	1,000,000

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Defense-Wide
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Total Obligational Authority
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Feb 2012

Appropriation: National Guard & Reserve Equipment

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard & Reserve Equipment			

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 (Dollars in Thousands)

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Appropriation: 0350D National Guard & Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A		140,000				145,000		145,000	U
Navy Reserve											
2	Miscellaneous Equipment	A		140,000				75,000		75,000	U
Marine Corps Reserve											
3	Miscellaneous Equipment	A						65,000		65,000	U
Air Force Reserve											
4	Miscellaneous Equipment	A		70,000				75,000		75,000	U
Total Reserve Equipment				350,000				360,000		360,000	
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		255,067				325,000		325,000	U
Air National Guard											
6	Miscellaneous Equipment	A		250,000				315,000		315,000	U
Total National Guard Equipment				505,067				640,000		640,000	
Total National Guard & Reserve Equipment				855,067				1,000,000		1,000,000	

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 (Dollars in Thousands)

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Appropriation: 0350D National Guard & Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----		-----		-----		
Total National Guard & Reserve Equipment			-----		-----		-----		

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2011 <u>Actuals</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Defense Production Act Purchases	34,156	169,964		169,964
Total Defense Production Act Purchases	34,156	169,964		169,964

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Defense Production Act Purchases	89,189		89,189
Total Defense Production Act Purchases	89,189		89,189

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Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2012

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	34,156		169,964				169,964		U
Total Defense Production Act Purchases			34,156		169,964				169,964		
Total Defense Production Act Purchases			34,156		169,964				169,964		

Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2012

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	89,189				89,189		U
Total Defense Production Act Purchases			89,189				89,189		
Total Defense Production Act Purchases			89,189				89,189		

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Chem Agents & Munitions Destruct-O&M	1,067,364	1,147,691		1,147,691
02. Chem Agents & Munitions Destruct-RDT&E	392,811	406,731		406,731
03. Chem Agents & Munitions Destruct-Proc	7,132			
Total Chem Agents & Munitions Destruction	1,467,307	1,554,422		1,554,422

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Chem Agents & Munitions Destruct-O&M	635,843		635,843
02. Chem Agents & Munitions Destruct-RDT&E	647,351		647,351
03. Chem Agents & Munitions Destruct-Proc	18,592		18,592
Total Chem Agents & Munitions Destruction	1,301,786		1,301,786

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Defense-Wide
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 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2012

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Chem Agents & Munitions Destruct-O&M</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		1,067,364		1,147,691				1,147,691		U
Total Chem Agents & Munitions Destruct-O&M			1,067,364		1,147,691				1,147,691		
<u>Budget Activity 02: Chem Agents & Munitions Destruct-RDT&E</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		392,811		406,731				406,731		U
Total Chem Agents & Munitions Destruct-RDT&E			392,811		406,731				406,731		
<u>Budget Activity 03: Chem Agents & Munitions Destruct-Proc</u>											
Procurement											
3	Chem Demilitarization - Proc		7,132								U
Total Chem Agents & Munitions Destruct-Proc			7,132								
Total Chem Agents & Munitions Destruction			1,467,307		1,554,422				1,554,422		

Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2012

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Chem Agents & Munitions Destruct-O&M</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M			635,843				635,843	U
Total Chem Agents & Munitions Destruct-O&M				635,843				635,843	
<u>Budget Activity 02: Chem Agents & Munitions Destruct-RDT&E</u>									
RDT&E									
2	Chem Demilitarization - RDT&E			647,351				647,351	U
Total Chem Agents & Munitions Destruct-RDT&E				647,351				647,351	
<u>Budget Activity 03: Chem Agents & Munitions Destruct-Proc</u>									
Procurement									
3	Chem Demilitarization - Proc			18,592				18,592	U
Total Chem Agents & Munitions Destruct-Proc				18,592				18,592	
Total Chem Agents & Munitions Destruction				1,301,786				1,301,786	

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Defense-Wide
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Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2011 <u>Actuals</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Joint Urgent Operational Needs Fund				
Total Joint Urgent Operational Needs Fund				

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Defense-Wide
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Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Joint Urgent Operational Needs Fund	99,477	100,000	199,477
Total Joint Urgent Operational Needs Fund	99,477	100,000	199,477

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 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2012

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Fund</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Fund			-----	-----	-----	-----	-----	-----	-----	-----	
Total Joint Urgent Operational Needs Fund			-----	-----	-----	-----	-----	-----	-----	-----	

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 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2012

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Fund</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		99,477		100,000		199,477		U
Total Joint Urgent Operational Needs Fund			99,477		100,000		199,477		
Total Joint Urgent Operational Needs Fund			99,477		100,000		199,477		

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Mine Resistant Ambush Prot Veh Fund			2,600,170	2,600,170
Total Mine Resistant Ambush Prot Veh Fund			2,600,170	2,600,170

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	FY 2013 <u>Base</u>	FY 2013 <u>OCO</u>	FY 2013 <u>Total</u>
01. Mine Resistant Ambush Prot Veh Fund			
Total Mine Resistant Ambush Prot Veh Fund			

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Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2012

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Prot Veh Fund</u>											
Mine Resistant Ambush Prot Veh Fund											
1	Mine Resistant Ambush Prot Veh Fund						2,600,170		2,600,170		U
Total Mine Resistant Ambush Prot Veh Fund			-----		-----		2,600,170		2,600,170		
Total Mine Resistant Ambush Prot Veh Fund			-----		-----		2,600,170		2,600,170		

Defense-Wide
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 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2012

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Prot Veh Fund</u>									
Mine Resistant Ambush Prot Veh Fund									
1	Mine Resistant Ambush Prot Veh Fund								U
			-----		-----		-----		
Total Mine Resistant Ambush Prot Veh Fund									
			-----		-----		-----		
Total Mine Resistant Ambush Prot Veh Fund									