

Fiscal Year 2012 Tri-Party Agreement Impacts



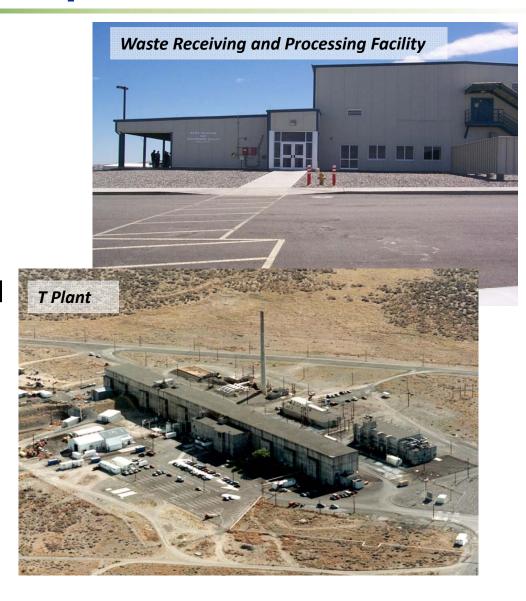
Fiscal Year 2012 Priorities

- 1. Safe and compliant operations
- 2. River Corridor remediation
- 3. Groundwater pump & treat system operations and compliance monitoring and reporting
- 4. Plutonium Finishing Plant D&D
- 200 East groundwater & Deep Vadose Zone focused field activities



FY 2012 Key Impacts & Trade-offs

- Major TPA milestones not affected
- Some waste management facilities placed in safe, dormant condition
- Some near-term Central Plateau milestones for completing decision documentation delayed





FY 2012 TPA Implementation

- 18 milestones to be met (1 out-year interim milestone deleted for flexibility)
 - River Corridor & PFP on schedule to meet major milestones
- 1 milestone modified to reflect agreed technical implementation
 - 200 W groundwater treatment implemented
- 3 FY 2012 & 4 out-year milestones delayed
 - Major milestones not impacted



TPA Milestone Changes

- Deleted M-83-43 PFP D&D Milestone for flexibility
- M-16-120 southwest portion of the 200 West area groundwater pump & treat tie-in to the 200 West pump & treat system was delayed to be consistent with start-up of 200 West Pump & Treat
- Decision documents impacted due to site prioritization
 - M-15-110A, Deep Vadose Zone Workplan
 - M-15-21A, East Area Groundwater Feasibility Study/Proposed Plan
 - M-15-38B, Outer Area Feasibility Study/Proposed Plan
 - M-15-91B, West Area Feasibility Study/Proposed Plan
 - M-15-92A &B, East Area Workplan, Feasibility Study/Proposed Plan
 - M-85-10A, B Plant and associated waste sites Workplan



Path Forward

- Significant budget uncertainty
- Work together on TPA processes
 - Leverage efficiencies to more work
- Periodic updates on progress

