

# BPA's Power Business Line Decision Forums

As of March 14, 2005

	Topic	Comment Forum	Decision Forum
1	<b>Conservation</b>		
2	Post-2006 Conservation Program Structure	Conservation Workgroup, PFR, and Rate Case	Structure - Conservation Workgroup Implementation - Rate Case
3	Conservation Program Budget and Capital	PFR	PFR
4	<b>Renewables</b>		
5	Renewable Rate Credit Structure	Renewables Workgroup, PFR, and Rate Case	Structure - Renewables Workgroup Implementation - Rate Case
6	Renewable Budget Levels (w/o rate credit)	PFR	PFR
7	Calpine Geothermal	PFR	Forecast Assumption - Rate Case Actual Implementation/ Cancellation - Courts
8	<b>Internal Operations Charged To Power</b>	PFR	PFR
9	<b>Transmission Services</b>		
10	Transmission Expense for Secondary Sales	PFR, Rate Case	Methodology - PFR Transmission Amount - Rate Case
11	Transmission Budgets (except Secondary Sales)	PFR	PFR
12	<b>Corps &amp; Reclamation</b>		
13	Capital Spending Levels	PFR	PFR
14	O&M Budget	PFR	PFR
15	Security Requirement Alternatives	PFR	Other
16	National Corps Reorganization	?	National Corps of Engineers
17	Extraordinary Maintenance	PFR	PFR
18	<b>Federal &amp; Non Federal Debt Service</b>		
19	Columbia River Fish Mitigation (CFRM)	PFR, Other	Corps of Engineers
20	Financing CGS capital/fuel (including uranium tails)	PFR, Rate Case	Whether to use revenue or debt financing for investments- Rate case
21	Conservation Investment Cost Recovery	PFR, Rate Case	The rationale for conservation investment - PFR Correct calculation of cost recovery - Rate Case
22	Interest Rate Assumption	PFR, Rate Case	Rate Case
23	3rd Party Financing	Other	Other
24	Revenue Financing	PFR, Rate Case	Rate Case
25	Capital Investment Levels	PFR	PFR
26	Other Service life assumption (except for habitat acquisiton and conservation augmentation)	PFR, Other	Other - BPA accounting policy
27	Habitat Acquisition Capitalization	PFR, Rate Case	Rate Case
28	Debt Management Policies	PFR	BPA
29	<b>Fish &amp; Wildlife</b>		
30	Direct Funding Amount	PFR, Fish workgroups	
31	Hydro Operations	Rate Case, Other	Forecast Assumption - Rate Case Actual Operations - Other
32	<b>Risk Mitigation</b>		
33	TPP Standard	PFR, Rate Case	Rate Case
34	Working Capital Level	PFR, Rate Case	Rate Case
35	Rate Structure Design	PFR, Rate Case	Rate Case
36	IOU benefits modeling	PFR, Rate Case	Rate Case
37	Market volatility	PFR, Rate Case	Rate Case

	Topic	Comment Forum	Decision Forum
38	<b>Columbia Generating Station</b>		
39	O&M Budget Level	PFR, EN Board Meeting	PFR, EN Board
40	Capital Spending Levels	PFR, EN Board Meeting	PFR, EN Board
41	License Extension	PFR, Other	
42	Financing of Uranium Tails Project (fuel)	PFR, Other	See Debt Management
43	Financing fuel	PFR, Rate Case	See Debt Management
44	<b>Other</b>		
45	DSI Service	Short Term Regional Dialogue	Short Term Regional Dialogue
46	Slice True-up Litigation	None	Litigation/Mitigation