

FINANCIAL SUMMARY TABLES PART TWO



*Department of Defense Budget
for Fiscal Year 2005*

February 2004

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PART TWO

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**Department of Defense
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control**

FAD 738

**OBLIGATIONS AND
UNOBLIGATED BALANCES
BY APPROPRIATION ACCOUNT
FY 2003, FY 2004, AND FY 2005**

**FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)**

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2003 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	109,061,944	328,041	-	1,500,311	110,890,296
OPERATION AND MAINTENANCE	4,609,540	178,315,814	-304,637	436,603	22,437,829	205,495,149
PROCUREMENT	13,816,450	78,490,389	55,928	2,028,711	1,806,981	96,198,459
RESEARCH, DEV, TEST & EVAL	5,582,898	58,102,997	-58,807	1,486,143	6,452,884	71,566,115
MILITARY CONSTRUCTION	3,043,003	6,670,067	-127,595	688,637	4,090,814	14,364,926
FAMILY HOUSING	902,610	4,182,613	161,365	13,681	43,197	5,303,466
REVOLVING AND MGMT FUNDS	9,933,800	4,154,393	-305,000	739,186	104,448,008	118,970,387
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-1,205,313	-	-	-	-1,205,313
TRUST FUNDS	854,579	258,746	-	1,186	273,395	1,387,906
INTERFUND TRANSACTIONS	-	-231,110	-	-	-	-231,110
TOTAL DEPARTMENT OF DEFENSE	38,742,880	437,800,540	-250,705	5,394,147	141,053,419	622,740,281
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	6,512,919	121,132,290	727,961	1,973,072	30,451,172	160,797,414
DEPARTMENT OF THE NAVY	13,417,405	124,056,521	173,362	1,699,184	34,176,936	173,523,408
DEPARTMENT OF THE AIR FORCE	5,498,577	125,244,978	161,940	453,876	35,266,500	166,625,871
DEFENSE-WIDE	13,313,979	67,366,751	-1,313,968	1,268,015	41,158,811	121,793,588
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	38,742,880	437,800,540	-250,705	5,394,147	141,053,419	622,740,281
<u>FISCAL YEAR 2004 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	117,713,441	-	-	1,238,991	118,952,432
OPERATION AND MAINTENANCE	8,613,181	168,469,677	-266,478	-	18,619,871	195,436,251
PROCUREMENT	19,687,521	80,920,066	775,478	33,400	2,163,660	103,580,125
RESEARCH, DEV, TEST & EVAL	6,511,627	64,665,233	-	-	6,754,587	77,931,447
MILITARY CONSTRUCTION	3,874,914	5,956,069	6,600	-	2,422,000	12,259,583
FAMILY HOUSING	1,200,129	3,832,792	-	-	74,539	5,107,460
REVOLVING AND MGMT FUNDS	12,296,628	3,226,669	-823,000	-	109,087,692	123,787,989
DEFENSE-WIDE CONTINGENCIES	-	-1,800,000	-	-	-	-1,800,000
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-1,305,775	-	-	-	-1,305,775
TRUST FUNDS	830,209	260,025	-	-	270,200	1,360,434
INTERFUND TRANSACTIONS	-	-210,066	-	-	-	-210,066
TOTAL DEPARTMENT OF DEFENSE	53,014,209	441,728,131	-307,400	33,400	140,631,540	635,099,880
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	8,927,438	132,891,166	1,261,842	-	24,543,918	167,624,364
DEPARTMENT OF THE NAVY	17,885,075	120,259,407	122,278	-	33,209,074	171,475,834
DEPARTMENT OF THE AIR FORCE	9,622,477	124,034,425	-174,182	33,400	34,740,190	168,256,310
DEFENSE-WIDE	16,579,219	66,343,133	-1,517,338	-	48,138,358	129,543,372
DEFENSE-WIDE CONTINGENCIES	-	-1,800,000	-	-	-	-1,800,000
TOTAL DEPARTMENT OF DEFENSE	53,014,209	441,728,131	-307,400	33,400	140,631,540	635,099,880

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2003 - ACTUAL						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	109,061,153	1,500,310	-	110,561,463	-328,833	-
OPERATION AND MAINTENANCE	173,276,846	22,435,073	711,821	196,423,740	-458,230	8,613,181
PROCUREMENT	74,448,191	1,434,429	-	75,882,620	-628,317	19,687,521
RESEARCH, DEV, TEST & EVAL	58,290,687	6,653,874	-	64,944,561	-109,927	6,511,627
MILITARY CONSTRUCTION	6,736,725	3,742,939	-	10,479,664	-10,348	3,874,914
FAMILY HOUSING	4,003,249	49,674	-	4,052,923	-50,415	1,200,129
REVOLVING AND MGMT FUNDS	-	105,965,072	-	105,965,072	-708,686	12,296,628
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,205,313	-1,205,313	-	-
TRUST FUNDS	-	-	546,766	546,766	-10,931	830,209
INTERFUND TRANSACTIONS	-	-	-231,110	-231,110	-	-
TOTAL DEPARTMENT OF DEFENSE	425,816,851	141,781,371	-177,836	567,420,386	-2,305,687	53,014,209
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	121,284,631	30,262,952	-72,302	151,475,281	-379,862	8,927,438
DEPARTMENT OF THE NAVY	121,054,614	33,762,872	-132,040	154,685,446	-945,848	17,885,075
DEPARTMENT OF THE AIR FORCE	123,112,702	33,353,286	-133,332	156,332,656	-660,835	9,622,477
DEFENSE-WIDE	60,364,904	44,402,261	159,838	104,927,003	-319,142	16,579,219
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	425,816,851	141,781,371	-177,836	567,420,386	-2,305,687	53,014,209
FISCAL YEAR 2004 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	117,713,441	1,238,991	-	118,952,432	-	-
OPERATION AND MAINTENANCE	174,503,032	18,619,871	667,569	193,790,472	-	1,645,779
PROCUREMENT	79,936,627	2,736,920	-	82,673,547	-	20,906,578
RESEARCH, DEV, TEST & EVAL	64,017,052	6,894,758	-	70,911,810	-	7,019,637
MILITARY CONSTRUCTION	6,454,314	2,429,000	-	8,883,314	-	3,376,269
FAMILY HOUSING	4,261,948	74,539	-	4,336,487	-	770,973
REVOLVING AND MGMT FUNDS	-	110,478,216	-	110,478,216	-108,912	13,200,861
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,305,775	-1,305,775	-	-
TRUST FUNDS	-	-	530,225	530,225	-	830,209
INTERFUND TRANSACTIONS	-	-	-210,066	-210,066	-	-
TOTAL DEPARTMENT OF DEFENSE	446,886,414	142,472,295	-318,047	589,040,662	-108,912	47,750,306
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	133,567,739	25,918,880	-121,330	159,365,289	-	8,259,075
DEPARTMENT OF THE NAVY	120,576,293	33,769,532	-152,584	154,193,241	-107,667	17,174,926
DEPARTMENT OF THE AIR FORCE	122,930,177	33,854,956	-109,552	156,675,581	-1,245	11,579,484
DEFENSE-WIDE	69,812,205	48,928,927	65,419	118,806,551	-	10,736,821
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	446,886,414	142,472,295	-318,047	589,040,662	-108,912	47,750,306

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 2005 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	106,345,758	-	-	1,254,284	107,600,042
OPERATION AND MAINTENANCE	1,645,779	141,244,705	-	-	18,913,445	161,803,929
PROCUREMENT	20,906,578	74,904,647	-	-	2,305,968	98,117,193
RESEARCH, DEV, TEST & EVAL	7,019,637	68,941,587	-	-	7,215,524	83,176,748
MILITARY CONSTRUCTION	3,376,269	5,288,779	-	-	2,469,000	11,134,048
FAMILY HOUSING	770,973	4,171,596	-	-	69,677	5,012,246
REVOLVING AND MGMT FUNDS	13,200,861	2,955,138	-	-	98,692,700	114,848,699
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,305,075	-	-	-	-1,305,075
TRUST FUNDS	830,209	282,303	-	-	271,900	1,384,412
INTERFUND TRANSACTIONS	-	-194,851	-	-	-	-194,851
TOTAL DEPARTMENT OF DEFENSE	47,750,306	402,634,587	-	-	131,192,498	581,577,391
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	8,259,075	97,025,216	-	-	23,906,969	129,191,260
DEPARTMENT OF THE NAVY	17,174,926	119,172,103	-15,969	-	33,225,657	169,556,717
DEPARTMENT OF THE AIR FORCE	11,579,484	120,421,284	-159,000	-	29,154,892	160,996,660
DEFENSE-WIDE	10,736,821	66,015,984	174,969	-	44,904,980	121,832,754
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	47,750,306	402,634,587	-	-	131,192,498	581,577,391

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2005 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	106,345,758	1,254,284	-	107,600,042	-	-
OPERATION AND MAINTENANCE	141,134,574	18,913,445	645,720	160,693,739	-	1,110,190
PROCUREMENT	75,312,639	2,301,550	-	77,614,189	-	20,503,004
RESEARCH, DEV, TEST & EVAL	68,742,071	6,969,545	-	75,711,616	-	7,465,132
MILITARY CONSTRUCTION	5,478,628	2,404,000	-	7,882,628	-	3,251,420
FAMILY HOUSING	4,188,495	69,677	-	4,258,172	-	754,074
REVOLVING AND MGMT FUNDS	-	101,916,049	-	101,916,049	-122,870	12,809,780
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,305,075	-1,305,075	-	-
TRUST FUNDS	-	-	554,203	554,203	-	830,209
INTERFUND TRANSACTIONS	-	-	-194,851	-194,851	-	-
TOTAL DEPARTMENT OF DEFENSE	401,202,165	133,828,550	-300,003	534,730,712	-122,870	46,723,809
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	97,629,246	23,543,221	-125,805	121,046,662	-	8,144,598
DEPARTMENT OF THE NAVY	117,570,644	33,669,283	-152,043	151,087,884	-122,870	18,345,963
DEPARTMENT OF THE AIR FORCE	119,863,480	30,926,333	-111,086	150,678,727	-	10,317,933
DEFENSE-WIDE	66,138,795	45,689,713	88,931	111,917,439	-	9,915,315
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	401,202,165	133,828,550	-300,003	534,730,712	-122,870	46,723,809

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2003	-	35,563,830	114,742	-	600,000	36,278,572
Military Personnel, Army		-	35,563,830	114,742	-	600,000	36,278,572
Military Personnel, Navy	2003	-	23,788,161	55,492	-	352,176	24,195,829
Military Personnel, Navy		-	23,788,161	55,492	-	352,176	24,195,829
Military Personnel, Marine Corps	2003	-	9,962,291	26,199	-	25,906	10,014,396
Military Personnel, Marine Corps		-	9,962,291	26,199	-	25,906	10,014,396
Military Personnel, Air Force	2003	-	25,506,663	101,608	-	444,000	26,052,271
Military Personnel, Air Force		-	25,506,663	101,608	-	444,000	26,052,271
Reserve Personnel, Army	2003	-	3,209,760	-	-	20,248	3,230,008
Reserve Personnel, Army		-	3,209,760	-	-	20,248	3,230,008
Reserve Personnel, Navy	2003	-	1,921,442	-	-	7,611	1,929,053
Reserve Personnel, Navy		-	1,921,442	-	-	7,611	1,929,053
Reserve Personnel, Marine Corps	2003	-	514,019	-	-	1,416	515,435
Reserve Personnel, Marine Corps		-	514,019	-	-	1,416	515,435
Reserve Personnel, Air Force	2003	-	1,184,293	-	-	5,756	1,190,049
Reserve Personnel, Air Force		-	1,184,293	-	-	5,756	1,190,049
National Guard Personnel, Army	2003	-	5,370,129	30,000	-	10,486	5,410,615
National Guard Personnel, Army		-	5,370,129	30,000	-	10,486	5,410,615
National Guard Personnel, AF	2003	-	2,041,356	-	-	32,712	2,074,068
National Guard Personnel, AF		-	2,041,356	-	-	32,712	2,074,068
Total MILITARY PERSONNEL		-	109,061,944	328,041	-	1,500,311	110,890,296
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2003	75,589	43,932,381	523,446	15,134	10,127,199	54,673,749
Oper. & Maint., Army		75,589	43,932,381	523,446	15,134	10,127,199	54,673,749
Oper. & Maint., Navy	2003	62,952	35,509,411	90,343	150	4,226,731	39,889,587
Oper. & Maint., Navy		62,952	35,509,411	90,343	150	4,226,731	39,889,587
Oper. & Maint., Marine Corps	2003	2,166	5,520,482	5,191	-	507,986	6,035,825
Oper. & Maint., Marine Corps		2,166	5,520,482	5,191	-	507,986	6,035,825
Oper. & Maint., Air Force	2003	38,125	36,811,083	131,488	17	3,561,899	40,542,612
Oper. & Maint., Air Force		38,125	36,811,083	131,488	17	3,561,899	40,542,612
Oper. & Maint., Defense-Wide	2003	419,238	18,303,234	6,163	31,020	895,582	19,655,237
Oper. & Maint., Defense-Wide		419,238	18,303,234	6,163	31,020	895,582	19,655,237
Office of the Inspector General	2003	2,927	157,680	-	20	43	160,670
Office of the Inspector General		2,927	157,680	-	20	43	160,670
Oper. & Maint., Army Reserve	2003	-	2,127,035	-	-	67,198	2,194,233
Oper. & Maint., Army Reserve		-	2,127,035	-	-	67,198	2,194,233
Oper. & Maint., Navy Reserve	2003	-	1,244,216	-	-	54,829	1,299,045
Oper. & Maint., Navy Reserve		-	1,244,216	-	-	54,829	1,299,045
Oper. & Maint, Marine Corps Res	2003	-	218,440	-	-	13,378	231,818
Oper. & Maint, Marine Corps Res		-	218,440	-	-	13,378	231,818
Oper & Maint, Air Force Reserve	2003	-	2,151,820	-	-	319,785	2,471,605
Oper & Maint, Air Force Reserve		-	2,151,820	-	-	319,785	2,471,605
Oper. & Maint., Army Nat'l Guard	2003	2,659	4,346,735	-	24	174,627	4,524,045
Oper. & Maint., Army Nat'l Guard		2,659	4,346,735	-	24	174,627	4,524,045
Oper. & Maint., Air Nat'l Guard	2003	1	4,290,653	-	14	837,910	5,128,578
Oper. & Maint., Air Nat'l Guard		1	4,290,653	-	14	837,910	5,128,578
US Court of Appeals, Armed Forces	2003	-	9,560	-	-	-	9,560
US Court of Appeals, Armed Forces		-	9,560	-	-	-	9,560

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>MILITARY PERSONNEL</u>						
Military Personnel, Army	35,678,572	600,000	-	36,278,572	-	-
Military Personnel, Army	35,678,572	600,000	-	36,278,572	-	-
Military Personnel, Navy	23,820,236	352,176	-	24,172,412	-23,417	-
Military Personnel, Navy	23,820,236	352,176	-	24,172,412	-23,417	-
Military Personnel, Marine Corps	9,987,838	25,906	-	10,013,744	-652	-
Military Personnel, Marine Corps	9,987,838	25,906	-	10,013,744	-652	-
Military Personnel, Air Force	25,510,871	444,000	-	25,954,871	-97,400	-
Military Personnel, Air Force	25,510,871	444,000	-	25,954,871	-97,400	-
Reserve Personnel, Army	3,127,348	20,248	-	3,147,596	-82,412	-
Reserve Personnel, Army	3,127,348	20,248	-	3,147,596	-82,412	-
Reserve Personnel, Navy	1,861,083	7,611	-	1,868,694	-60,359	-
Reserve Personnel, Navy	1,861,083	7,611	-	1,868,694	-60,359	-
Reserve Personnel, Marine Corps	513,860	1,416	-	515,276	-159	-
Reserve Personnel, Marine Corps	513,860	1,416	-	515,276	-159	-
Reserve Personnel, Air Force	1,164,912	5,756	-	1,170,668	-19,381	-
Reserve Personnel, Air Force	1,164,912	5,756	-	1,170,668	-19,381	-
National Guard Personnel, Army	5,396,580	10,486	-	5,407,066	-3,549	-
National Guard Personnel, Army	5,396,580	10,486	-	5,407,066	-3,549	-
National Guard Personnel, AF	1,999,853	32,711	-	2,032,564	-41,504	-
National Guard Personnel, AF	1,999,853	32,711	-	2,032,564	-41,504	-
Total MILITARY PERSONNEL	109,061,153	1,500,310	-	110,561,463	-328,833	-
<u>OPERATION AND MAINTENANCE</u>						
Oper. & Maint., Army	44,530,113	10,127,199	-	54,657,312	-5,082	11,357
Oper. & Maint., Army	44,530,113	10,127,199	-	54,657,312	-5,082	11,357
Oper. & Maint., Navy	35,555,292	4,226,731	-	39,782,023	-92,702	14,861
Oper. & Maint., Navy	35,555,292	4,226,731	-	39,782,023	-92,702	14,861
Oper. & Maint., Marine Corps	5,525,445	507,986	-	6,033,431	-1,674	720
Oper. & Maint., Marine Corps	5,525,445	507,986	-	6,033,431	-1,674	720
Oper. & Maint., Air Force	36,874,361	3,559,204	-	40,433,565	-107,899	1,148
Oper. & Maint., Air Force	36,874,361	3,559,204	-	40,433,565	-107,899	1,148
Oper. & Maint., Defense-Wide	18,654,902	895,582	-	19,550,484	-87,448	17,305
Oper. & Maint., Defense-Wide	18,654,902	895,582	-	19,550,484	-87,448	17,305
Office of the Inspector General	156,505	43	-	156,548	-1,889	2,233
Office of the Inspector General	156,505	43	-	156,548	-1,889	2,233
Oper. & Maint., Army Reserve	2,126,962	67,198	-	2,194,160	-73	-
Oper. & Maint., Army Reserve	2,126,962	67,198	-	2,194,160	-73	-
Oper. & Maint., Navy Reserve	1,239,195	54,829	-	1,294,024	-5,021	-
Oper. & Maint., Navy Reserve	1,239,195	54,829	-	1,294,024	-5,021	-
Oper. & Maint, Marine Corps Res	217,936	13,378	-	231,314	-504	-
Oper. & Maint, Marine Corps Res	217,936	13,378	-	231,314	-504	-
Oper & Maint, Air Force Reserve	2,144,999	319,785	-	2,464,784	-6,821	-
Oper & Maint, Air Force Reserve	2,144,999	319,785	-	2,464,784	-6,821	-
Oper. & Maint., Army Nat'l Guard	4,342,958	174,627	-	4,517,585	-3,978	2,482
Oper. & Maint., Army Nat'l Guard	4,342,958	174,627	-	4,517,585	-3,978	2,482
Oper. & Maint., Air Nat'l Guard	4,242,652	837,910	-	5,080,562	-48,001	15
Oper. & Maint., Air Nat'l Guard	4,242,652	837,910	-	5,080,562	-48,001	15
US Court of Appeals, Armed Forces	9,349	-	-	9,349	-211	-
US Court of Appeals, Armed Forces	9,349	-	-	9,349	-211	-

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FY 2003 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Foreign Currency Fluct. Def.	921,316	607,418	-1,206,302	-	-	322,432
Foreign Currency Fluct. Def.	921,316	607,418	-1,206,302	-	-	322,432
Spt. for Int'l Sport. Comp., Def 2003	10,046	18,893	-	464	-	29,403
Spt. for Int'l Sport. Comp., Def	10,046	18,893	-	464	-	29,403
Environmental Rest. Fund, Army	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-
Environmental Rest. Fund, Def.	915	-	-914	560	-	561
Environmental Rest. Fund, Def.	915	-	-914	560	-	561
Envir. Rest., Form. Used Sites	2,165	-	-2,165	497	-	497
Envir. Rest., Form. Used Sites	2,165	-	-2,165	497	-	497
Overseas Hum., Dis. & Civic. Aid 2002	7,542	-	-	7,296	-	14,838
Overseas Hum., Dis. & Civic. Aid 2003	243	94,517	-	39	-	94,799
Overseas Hum., Dis. & Civic. Aid	7,785	94,517	-	7,335	-	109,637
Drug Intrdct & Cntr-Drq Act, Def 2003	-	-	-	-	-	-
Drug Intrdct & Cntr-Drq Act, Def	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	16,471	8,165	-	1,454	-	26,090
Restoration of Rocky Mtn Arsenal	16,471	8,165	-	1,454	-	26,090
Kaho'olawe Is Conv, Rm Env Res	2	75,000	-	746	-	75,748
Kaho'olawe Is Conv, Rm Env Res	2	75,000	-	746	-	75,748
Paymnt to Kaho'olawe Island Fd	13,154	75,000	-	360	-	88,514
Paymnt to Kaho'olawe Island Fd	13,154	75,000	-	360	-	88,514
Emer. Response Fd, Def.	1,106,792	-40,000	229,400	302,643	-	1,598,835
Emer. Response Fd, Def.	1,106,792	-40,000	229,400	302,643	-	1,598,835
Emergency Response Fund	16,610	-	-	215	-	16,825
Emergency Response Fund	16,610	-	-	215	-	16,825
Defense Cooperation Account	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	58,241	5,683	-	1,959	-	65,883
Disposal of DoD Real Property	58,241	5,683	-	1,959	-	65,883
Lease of DoD Real Property	42,625	13,321	-	12,033	-	67,979
Lease of DoD Real Property	42,625	13,321	-	12,033	-	67,979
National Science Center, Army	52	7	-	-	-	59
National Science Center, Army	52	7	-	-	-	59
DoD Overseas Mil. Fac. Inv. Rec.	8,546	232	-	284	-	9,062
DoD Overseas Mil. Fac. Inv. Rec.	8,546	232	-	284	-	9,062
Defense Health Program 2001	35,619	-	-	8,537	-	44,156
Defense Health Program 2002	937,139	-	-	25,803	-	962,942
Defense Health Program 2003	125,252	15,392,283	22,513	2,128	1,650,601	17,192,777
Defense Health Program	1,098,010	15,392,283	22,513	36,468	1,650,601	18,199,875
Iraq Freedom Fund, Defense 2003	-	6,431,223	-	-	-	6,431,223
Iraq Freedom Fund, Defense	-	6,431,223	-	-	-	6,431,223

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FY 2003 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Foreign Currency Fluct. Def.	-	-	-	-	-	322,432
Foreign Currency Fluct. Def.	-	-	-	-	-	322,432
Spt. for Int'l Sport. Comp., Def 2003	1,662	-	-	1,662	-	27,741
Spt. for Int'l Sport. Comp., Def	1,662	-	-	1,662	-	27,741
Environmental Rest. Fund, Army	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-
Environmental Rest. Fund, Def.	-	-	-	-	-	561
Environmental Rest. Fund, Def.	-	-	-	-	-	561
Envir. Rest., Form. Used Sites	-	-	-	-	-	497
Envir. Rest., Form. Used Sites	-	-	-	-	-	497
Overseas Hum., Dis. & Civic. Aid 2002	14,767	-	-	14,767	-71	-
Overseas Hum., Dis. & Civic. Aid 2003	57,690	-	-	57,690	-	37,109
Overseas Hum., Dis. & Civic. Aid	72,457	-	-	72,457	-71	37,109
Drug Intrdct & Cntr-Drg Act, Def 2003	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-	3,768	3,768	-	22,322
Restoration of Rocky Mtn Arsenal	-	-	3,768	3,768	-	22,322
Kaho'olawe Is Conv, Rm Env Res	-	-	75,050	75,050	-	698
Kaho'olawe Is Conv, Rm Env Res	-	-	75,050	75,050	-	698
Paymnt to Kaho'olawe Island Fd	86,268	-	-	86,268	-	2,246
Paymnt to Kaho'olawe Island Fd	86,268	-	-	86,268	-	2,246
Emer. Response Fd, Def.	1,058,041	-	-	1,058,041	-89,700	451,094
Emer. Response Fd, Def.	1,058,041	-	-	1,058,041	-89,700	451,094
Emergency Response Fund	9	-	-	9	-	16,816
Emergency Response Fund	9	-	-	9	-	16,816
Defense Cooperation Account	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
Disposal of DoD Real Property	-	-	16,464	16,464	-	49,419
Disposal of DoD Real Property	-	-	16,464	16,464	-	49,419
Lease of DoD Real Property	-	-	23,701	23,701	-	44,278
Lease of DoD Real Property	-	-	23,701	23,701	-	44,278
National Science Center, Army	-	-	20	20	-	39
National Science Center, Army	-	-	20	20	-	39
DoD Overseas Mil. Fac. Inv. Rec.	-	-	810	810	-	8,252
DoD Overseas Mil. Fac. Inv. Rec.	-	-	810	810	-	8,252
Defense Health Program 2001	43,207	-	-	43,207	-950	-
Defense Health Program 2002	917,127	-	-	917,127	-149	45,666
Defense Health Program 2003	14,973,581	1,650,601	-	16,624,182	-	568,595
Defense Health Program	15,933,915	1,650,601	-	17,584,516	-1,099	614,261
Iraq Freedom Fund, Defense 2003	-	-	-	-	-	6,431,223
Iraq Freedom Fund, Defense	-	-	-	-	-	6,431,223

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FY 2003		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Claims, Mt. Pinatubo, Defense	2003	92	-	-	-	-	92
Claims, Mt. Pinatubo, Defense		92	-	-	-	-	92
FSU Threat Reduction	2001	226,861	-	-32,100	6,962	-	201,723
FSU Threat Reduction	2002	400,165	-	-41,700	295	61	358,821
FSU Threat Reduction	2003	38,958	414,362	-	17,949	-	471,269
FSU Threat Reduction		665,984	414,362	-73,800	25,206	61	1,031,813
Def. Burdensharing - Allies/NATO		-	592,008	-	-	-	592,008
Def. Burdensharing - Allies/NATO		-	592,008	-	-	-	592,008
Defense Vessels Trans Prg Acct		3,991	-	-	-	-	3,991
Defense Vessels Trans Prg Acct		3,991	-	-	-	-	3,991
Overseas Cont. Oper. Transfer Fd	2003	32,061	4,972	-30,000	-	-	7,033
Overseas Cont. Oper. Transfer Fd		32,061	4,972	-30,000	-	-	7,033
OPPLAN 34A-35 P.O.W.	2003	1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		1,021	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		4,609,540	178,315,814	-304,637	436,603	22,437,829	205,495,149
PROCUREMENT							
Aircraft Procurement, Army	2001	25,833	-	-	17,842	-137	43,538
Aircraft Procurement, Army	2002	220,655	-5,337	-1,408	36,857	586	251,353
Aircraft Procurement, Army	2003	-	2,258,974	-	-	17,701	2,276,675
Aircraft Procurement, Army		246,488	2,253,637	-1,408	54,699	18,150	2,571,566
Missile Procurement, Army	2001	41,653	-	-	12,827	-1,176	53,304
Missile Procurement, Army	2002	72,023	-40,613	5,700	37,654	-763	74,001
Missile Procurement, Army	2003	-	1,279,448	-	-	95,049	1,374,497
Missile Procurement, Army		113,676	1,238,835	5,700	50,481	93,110	1,501,802
Procurement of W&TCV, Army	2001	108,411	-9,500	-	31,323	-2,354	127,880
Procurement of W&TCV, Army	2002	406,636	-6,022	-	101,813	-115	502,312
Procurement of W&TCV, Army	2003	-	2,276,708	-	-	43,008	2,319,716
Procurement of W&TCV, Army		515,047	2,261,186	-	133,136	40,539	2,949,908
Procurement of Ammunition, Army	2001	72,977	-4,000	-	23,273	-6,878	85,372
Procurement of Ammunition, Army	2002	379,420	-32,351	-	26,214	-43,422	329,861
Procurement of Ammunition, Army	2003	-	1,886,488	-	-	972,406	2,858,894
Procurement of Ammunition, Army		452,397	1,850,137	-	49,487	922,106	3,274,127
Other Procurement, Army	2001	80,616	-8,000	-	74,137	-1,146	145,607
Other Procurement, Army	2002	409,499	-32,740	-9,500	97,889	-2,523	462,625
Other Procurement, Army	2003	-	6,315,717	-	-	69,725	6,385,442
Other Procurement, Army		490,115	6,274,977	-9,500	172,026	66,056	6,993,674
Aircraft Procurement, Navy	2001	254,104	-	-	225,319	-	479,423
Aircraft Procurement, Navy	2002	1,042,783	-21,795	-	394,764	-	1,415,752
Aircraft Procurement, Navy	2003	-	8,651,155	-	-	-	8,651,155
Aircraft Procurement, Navy		1,296,887	8,629,360	-	620,083	-	10,546,330
Weapons Procurement, Navy	2001	62,317	-	-	1,318	9	63,644
Weapons Procurement, Navy	2002	192,082	-3,925	-	44,564	1,031	233,752
Weapons Procurement, Navy	2003	-	2,104,717	-	-	-	2,104,717
Weapons Procurement, Navy		254,399	2,100,792	-	45,882	1,040	2,402,113
Shipbuilding & Conversion, Navy	1994	27,565	-20,220	-8,659	4,410	-	3,096
Shipbuilding & Conversion, Navy	1995	69,531	-	-10,967	5,558	-	64,122
Shipbuilding & Conversion, Navy	1996	59,572	-	-	2,194	-	61,766
Shipbuilding & Conversion, Navy	1997	245,248	-	-	8,789	-	254,037
Shipbuilding & Conversion, Navy	1998	439,554	-	-	25,671	-	465,225
Shipbuilding & Conversion, Navy	1999	606,574	-	-	1,196	-	607,770
Shipbuilding & Conversion, Navy	2000	942,305	-	-	376	-	942,681
Shipbuilding & Conversion, Navy	2001	1,548,639	-	-	283,257	-	1,831,896
Shipbuilding & Conversion, Navy	2002	2,091,691	-23,246	50,144	1,266	-	2,119,855
Shipbuilding & Conversion, Navy	2003	-	9,092,857	19,626	1,822	-	9,114,305
Shipbuilding & Conversion, Navy		6,030,679	9,049,391	50,144	334,539	-	15,464,753
Proc. of Ammunition, Navy & MC	2001	19,407	-	-	226	1,149	20,782
Proc. of Ammunition, Navy & MC	2002	53,480	-1,265	-	12,910	2,939	68,064
Proc. of Ammunition, Navy & MC	2003	-	1,345,030	-	-	2,788	1,347,818
Proc. of Ammunition, Navy & MC		72,887	1,343,765	-	13,136	6,876	1,436,664

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FY 2003 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Claims, Mt. Pinatubo, Defense 2003	51	-	-	51	-41	-
Claims, Mt. Pinatubo, Defense	51	-	-	51	-41	-
FSU Threat Reduction 2001	199,698	-	-	199,698	-2,025	-
FSU Threat Reduction 2002	144,180	-	-	144,180	-	214,641
FSU Threat Reduction 2003	159,896	-	-	159,896	-	311,373
FSU Threat Reduction	503,774	-	-	503,774	-2,025	526,014
Def. Burdensharing - Allies/NATO	-	-	592,008	592,008	-	-
Def. Burdensharing - Allies/NATO	-	-	592,008	592,008	-	-
Defense Vessels Trans Prg Acct	-	-	-	-	-3,991	-
Defense Vessels Trans Prg Acct	-	-	-	-	-3,991	-
Overseas Cont. Oper. Transfer Fd 2003	-	-	-	-	-	7,033
Overseas Cont. Oper. Transfer Fd	-	-	-	-	-	7,033
OPPLAN 34A-35 P.O.W. 2003	-	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE	173,276,846	22,435,073	711,821	196,423,740	-458,230	8,613,181
PROCUREMENT						
Aircraft Procurement, Army 2001	42,605	698	-	43,303	-235	-
Aircraft Procurement, Army 2002	190,220	2,200	-	192,420	-	58,932
Aircraft Procurement, Army 2003	1,871,241	5,672	-	1,876,913	-	399,763
Aircraft Procurement, Army	2,104,066	8,570	-	2,112,636	-235	458,695
Missile Procurement, Army 2001	42,862	9,535	-	52,397	-907	-
Missile Procurement, Army 2002	34,682	13,673	-	48,355	-	25,646
Missile Procurement, Army 2003	1,123,719	24,421	-	1,148,140	-	226,357
Missile Procurement, Army	1,201,263	47,629	-	1,248,892	-907	252,003
Procurement of W&TCV, Army 2001	127,293	325	-	127,618	-262	-
Procurement of W&TCV, Army 2002	395,900	9,271	-	405,171	-	97,141
Procurement of W&TCV, Army 2003	1,645,732	16,212	-	1,661,944	-	657,772
Procurement of W&TCV, Army	2,168,925	25,808	-	2,194,733	-262	754,913
Procurement of Ammunition, Army 2001	70,055	14,405	-	84,460	-911	-
Procurement of Ammunition, Army 2002	140,426	90,808	-	231,234	-	98,628
Procurement of Ammunition, Army 2003	1,392,643	552,692	-	1,945,335	-	913,559
Procurement of Ammunition, Army	1,603,124	657,905	-	2,261,029	-911	1,012,187
Other Procurement, Army 2001	136,150	1,673	-	137,823	-7,784	-
Other Procurement, Army 2002	401,045	2,665	-	403,710	-	58,915
Other Procurement, Army 2003	5,535,774	41,078	-	5,576,852	-	808,590
Other Procurement, Army	6,072,969	45,416	-	6,118,385	-7,784	867,505
Aircraft Procurement, Navy 2001	424,716	-	-	424,716	-54,707	-
Aircraft Procurement, Navy 2002	1,187,307	-	-	1,187,307	-	228,445
Aircraft Procurement, Navy 2003	7,158,081	-	-	7,158,081	-	1,493,074
Aircraft Procurement, Navy	8,770,104	-	-	8,770,104	-54,707	1,721,519
Weapons Procurement, Navy 2001	55,036	545	-	55,581	-8,063	-
Weapons Procurement, Navy 2002	200,362	1,031	-	201,393	-	32,359
Weapons Procurement, Navy 2003	1,684,837	-	-	1,684,837	-	419,880
Weapons Procurement, Navy	1,940,235	1,576	-	1,941,811	-8,063	452,239
Shipbuilding & Conversion, Navy 1994	-	7	-	7	-3,089	-
Shipbuilding & Conversion, Navy 1995	49,892	-	-	49,892	-	14,230
Shipbuilding & Conversion, Navy 1996	43,518	-	-	43,518	-	18,248
Shipbuilding & Conversion, Navy 1997	135,105	-	-	135,105	-	118,932
Shipbuilding & Conversion, Navy 1998	114,709	-	-	114,709	-	350,516
Shipbuilding & Conversion, Navy 1999	168,197	-	-	168,197	-439,573	-
Shipbuilding & Conversion, Navy 2000	257,191	-	-	257,191	-9	685,481
Shipbuilding & Conversion, Navy 2001	330,482	-	-	330,482	-	1,501,414
Shipbuilding & Conversion, Navy 2002	602,479	-	-	602,479	-	1,517,376
Shipbuilding & Conversion, Navy 2003	6,610,096	-	-	6,610,096	-4,453	2,499,756
Shipbuilding & Conversion, Navy	8,311,669	7	-	8,311,676	-447,124	6,705,953
Proc. of Ammunition, Navy & MC 2001	11,835	11,543	-	23,378	2,596	-
Proc. of Ammunition, Navy & MC 2002	53,979	2,497	-	56,476	-	11,588
Proc. of Ammunition, Navy & MC 2003	1,132,329	2,788	-	1,135,117	-	212,701
Proc. of Ammunition, Navy & MC	1,198,143	16,828	-	1,214,971	2,596	224,289

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FY 2003 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Navy	2001	53,605	-5,000	-	6,816	54	55,475
Other Procurement, Navy	2002	493,656	-11,500	3,995	6,514	133,728	626,393
Other Procurement, Navy	2003	-	4,607,707	-	-	34,957	4,642,664
Other Procurement, Navy		547,261	4,591,207	3,995	13,330	168,739	5,324,532
Procurement, Marine Corps	2001	25,951	-	-	-	-	25,951
Procurement, Marine Corps	2002	93,539	-2,608	-	-	-	90,931
Procurement, Marine Corps	2003	-	1,479,551	-	-	-	1,479,551
Procurement, Marine Corps		119,490	1,476,943	-	-	-	1,596,433
Aircraft Procurement, Air Force	2001	270,253	-	-	10,991	-4,891	276,353
Aircraft Procurement, Air Force	2002	1,229,498	-29,029	-8,900	10,637	-592	1,201,614
Aircraft Procurement, Air Force	2003	486	12,970,373	-	123	77,348	13,048,330
Aircraft Procurement, Air Force		1,500,237	12,941,344	-8,900	21,751	71,865	14,526,297
Missile Procurement, Air Force	2001	52,960	-93,600	-	99,696	-4,092	54,964
Missile Procurement, Air Force	2002	274,507	-122,405	26,294	222,217	-803	399,810
Missile Procurement, Air Force	2003	-	3,352,505	-	-	62,512	3,415,017
Missile Procurement, Air Force		327,467	3,136,500	26,294	321,913	57,617	3,869,791
Proc. of Ammunition, Air Force	2001	21,855	-	-	3,873	-3,331	22,397
Proc. of Ammunition, Air Force	2002	69,182	-2,379	-	25,619	-338	92,084
Proc. of Ammunition, Air Force	2003	-	1,400,264	-	-	8,590	1,408,854
Proc. of Ammunition, Air Force		91,037	1,397,885	-	29,492	4,921	1,523,335
Other Procurement, Air Force	2001	75,798	-	-	30,334	-6,918	99,214
Other Procurement, Air Force	2002	555,144	-23,342	300	5,423	-9,093	528,432
Other Procurement, Air Force	2003	-	13,927,351	-	-	143,140	14,070,491
Other Procurement, Air Force		630,942	13,904,009	300	35,757	127,129	14,698,137
Procurement, Defense-Wide	2001	61,103	-	-	18,853	-3,310	76,646
Procurement, Defense-Wide	2002	898,805	48,031	-10,697	83,346	1,067	1,020,552
Procurement, Defense-Wide	2003	-	4,370,225	-	-	228,113	4,598,338
Procurement, Defense-Wide		959,908	4,418,256	-10,697	102,199	225,870	5,695,536
National Guard & Res. Equipment	2001	13,443	-	-	566	-	14,009
National Guard & Res. Equipment	2002	124,318	-1,931	-	9,562	-	131,949
National Guard & Res. Equipment	2003	-	102,950	-	-	-	102,950
National Guard & Res. Equipment		137,761	101,019	-	10,128	-	248,908
Defense Production Act Purchases	2003	11,703	71,947	-	5,035	-	88,685
Defense Production Act Purchases		11,703	71,947	-	5,035	-	88,685
Coastal Defense Augmentation	2003	467	-	-	140	-	607
Coastal Defense Augmentation		467	-	-	140	-	607
Chem Agents & Munit Destr	2001	3	-	-	1,185	-	1,188
Chem Agents & Munit Destr	2002	15,293	-	-	14,304	85	29,682
Chem Agents & Munit Destr	2003	2,306	1,449,199	-	8	2,878	1,454,391
Chem Agents & Munit Destr		17,602	1,449,199	-	15,497	2,963	1,485,261
Total PROCUREMENT		13,816,450	78,490,389	55,928	2,028,711	1,806,981	96,198,459
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2002	1,097,120	-24,466	-7,092	501,521	6,178	1,573,261
RDT&E, Army	2003	-	7,595,347	-	-	2,949,606	10,544,953
RDT&E, Army		1,097,120	7,570,881	-7,092	501,521	2,955,784	12,118,214
RDT&E, Navy	2002	1,041,271	-33,274	-44,039	413,275	-11,040	1,366,193
RDT&E, Navy	2003	-	13,699,864	-	-	109,398	13,809,262
RDT&E, Navy		1,041,271	13,666,590	-44,039	413,275	98,358	15,175,455
RDT&E, Air Force	2002	1,287,499	-109,239	7,000	7,359	74	1,192,693
RDT&E, Air Force	2003	-	18,934,575	-	-	2,722,782	21,657,357
RDT&E, Air Force		1,287,499	18,825,336	7,000	7,359	2,722,856	22,850,050
RDT&E, Defense-Wide	2002	2,036,065	-62,468	-14,676	526,588	-4,912	2,480,597
RDT&E, Defense-Wide	2003	105,659	17,863,715	-	29,993	680,798	18,680,165
RDT&E, Defense-Wide		2,141,724	17,801,247	-14,676	556,581	675,886	21,160,762
Operational Test & Eval., Def.	2002	15,284	-636	-	7,407	-	22,055
Operational Test & Eval., Def.	2003	-	239,579	-	-	-	239,579
Operational Test & Eval., Def.		15,284	238,943	-	7,407	-	261,634
Total RESEARCH, DEV, TEST & EVAL		5,582,898	58,102,997	-58,807	1,486,143	6,452,884	71,566,115

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMP T OF DEBT, & CONTRACT	BALANCE
(1)		(8)	(9)	(10)	(11)	AUTH W/D	CARRIED
						(12)	FORWARD
							(13)
Other Procurement, Navy	2001	50,720	1,084	-	51,804	-3,671	-
Other Procurement, Navy	2002	413,391	131,684	-	545,075	-	81,318
Other Procurement, Navy	2003	4,032,079	32,926	-	4,065,005	-	577,659
Other Procurement, Navy		4,496,190	165,694	-	4,661,884	-3,671	658,977
Procurement, Marine Corps	2001	24,575	-	-	24,575	-1,376	-
Procurement, Marine Corps	2002	61,679	-	-	61,679	-	29,252
Procurement, Marine Corps	2003	1,052,678	-	-	1,052,678	-	426,873
Procurement, Marine Corps		1,138,932	-	-	1,138,932	-1,376	456,125
Aircraft Procurement, Air Force	2001	237,771	-	-	237,771	-38,581	-
Aircraft Procurement, Air Force	2002	833,332	2,973	-	836,305	-	365,311
Aircraft Procurement, Air Force	2003	11,374,929	64,757	-	11,439,686	-	1,608,644
Aircraft Procurement, Air Force		12,446,032	67,730	-	12,513,762	-38,581	1,973,955
Missile Procurement, Air Force	2001	48,096	-	-	48,096	-6,867	-
Missile Procurement, Air Force	2002	331,471	24	-	331,495	-	68,316
Missile Procurement, Air Force	2003	2,610,708	46,695	-	2,657,403	-	757,614
Missile Procurement, Air Force		2,990,275	46,719	-	3,036,994	-6,867	825,930
Proc. of Ammunition, Air Force	2001	14,338	29	-	14,367	-8,029	-
Proc. of Ammunition, Air Force	2002	53,387	-	-	53,387	-	38,697
Proc. of Ammunition, Air Force	2003	1,162,769	92	-	1,162,861	-	245,994
Proc. of Ammunition, Air Force		1,230,494	121	-	1,230,615	-8,029	284,691
Other Procurement, Air Force	2001	74,091	-	-	74,091	-25,123	-
Other Procurement, Air Force	2002	429,074	1,009	-	430,083	-	98,349
Other Procurement, Air Force	2003	12,755,254	141,916	-	12,897,170	-	1,173,320
Other Procurement, Air Force		13,258,419	142,925	-	13,401,344	-25,123	1,271,669
Procurement, Defense-Wide	2001	69,628	2,721	-	72,349	-4,297	-
Procurement, Defense-Wide	2002	866,138	16,813	-	882,951	-20,636	116,965
Procurement, Defense-Wide	2003	2,889,978	185,004	-	3,074,982	-631	1,522,725
Procurement, Defense-Wide		3,825,744	204,538	-	4,030,282	-25,564	1,639,690
National Guard & Res. Equipment	2001	12,958	-	-	12,958	-1,051	-
National Guard & Res. Equipment	2002	88,061	-	-	88,061	-	43,888
National Guard & Res. Equipment	2003	52,622	-	-	52,622	-	50,328
National Guard & Res. Equipment		153,641	-	-	153,641	-1,051	94,216
Defense Production Act Purchases	2003	77,548	-	-	77,548	-	11,137
Defense Production Act Purchases		77,548	-	-	77,548	-	11,137
Coastal Defense Augmentation	2003	-	-	-	-	-	606
Coastal Defense Augmentation		-	-	-	-	-	606
Chem Agents & Munit Destr	2001	1,185	-	-	1,185	-3	-
Chem Agents & Munit Destr	2002	28,942	85	-	29,027	-655	-
Chem Agents & Munit Destr	2003	1,430,291	2,878	-	1,433,169	-	21,222
Chem Agents & Munit Destr		1,460,418	2,963	-	1,463,381	-658	21,222
Total PROCUREMENT		74,448,191	1,434,429	-	75,882,620	-628,317	19,687,521
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2002	825,826	737,311	-	1,563,137	-10,124	-
RDT&E, Army	2003	7,049,275	2,259,105	-	9,308,380	-	1,236,573
RDT&E, Army		7,875,101	2,996,416	-	10,871,517	-10,124	1,236,573
RDT&E, Navy	2002	1,310,341	29,412	-	1,339,753	-26,440	-
RDT&E, Navy	2003	12,199,866	238,547	-	12,438,413	-	1,370,849
RDT&E, Navy		13,510,207	267,959	-	13,778,166	-26,440	1,370,849
RDT&E, Air Force	2002	1,146,850	9,994	-	1,156,844	-35,849	-
RDT&E, Air Force	2003	17,111,628	2,708,074	-	19,819,702	-	1,837,655
RDT&E, Air Force		18,258,478	2,718,068	-	20,976,546	-35,849	1,837,655
RDT&E, Defense-Wide	2002	2,395,972	47,505	-	2,443,477	-37,120	-
RDT&E, Defense-Wide	2003	16,007,846	623,926	-	16,631,772	-	2,048,393
RDT&E, Defense-Wide		18,403,818	671,431	-	19,075,249	-37,120	2,048,393
Operational Test & Eval., Def.	2002	21,661	-	-	21,661	-394	-
Operational Test & Eval., Def.	2003	221,422	-	-	221,422	-	18,157
Operational Test & Eval., Def.		243,083	-	-	243,083	-394	18,157
Total RESEARCH, DEV, TEST & EVAL		58,290,687	6,653,874	-	64,944,561	-109,927	6,511,627

FY 2005 DEPARTMENT OF DEFENSE BUDGET
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FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY CONSTRUCTION							
Military Construction, Army	1999	12,245	-	-	11,966	-7,598	16,613
Military Construction, Army	2000	98,173	-	-	22,322	-14,471	106,024
Military Construction, Army	2001	246,070	-	-	43,609	-32,247	257,432
Military Construction, Army	2002	659,435	-18,676	-3,800	133,006	43,398	813,363
Military Construction, Army	2003	46,760	1,656,137	17,485	-	3,306,998	5,027,380
Military Construction, Army		1,062,683	1,637,461	13,685	210,903	3,296,080	6,220,812
Military Construction, Navy	1999	38,291	-	-	-	-26,044	12,247
Military Construction, Navy	2000	56,541	-	-	20	-173	56,388
Military Construction, Navy	2001	53,752	-	-	-	4,736	58,488
Military Construction, Navy	2002	178,196	-1,340	-	-	26,705	203,561
Military Construction, Navy	2003	969	1,353,228	800	-	573,477	1,928,474
Military Construction, Navy		327,749	1,351,888	800	20	578,701	2,259,158
Military Construction, Air Force	1999	4,044	-	-355	53	-	3,742
Military Construction, Air Force	2000	16,065	-	-575	112	-	15,602
Military Construction, Air Force	2001	42,052	-	-	39	-	42,091
Military Construction, Air Force	2002	185,823	-13,281	-7,393	-	-	165,149
Military Construction, Air Force	2003	1,715	1,219,077	3,500	57	-	1,224,349
Military Construction, Air Force		249,699	1,205,796	-4,823	261	-	1,450,933
Military Construction, Def-Wide	1999	19,495	-	-1,226	14,192	-	32,461
Military Construction, Def-Wide	2000	57,396	-	-900	4,647	-	61,143
Military Construction, Def-Wide	2001	75,135	-	-563	3,039	-	77,611
Military Construction, Def-Wide	2002	273,372	-2,976	-166	11,428	-	281,658
Military Construction, Def-Wide	2003	-	917,136	20,774	-	-	937,910
Military Construction, Def-Wide		425,398	914,160	17,919	33,306	-	1,390,783
Mil. Con., Army National Guard	1999	7,956	-	-	417	-	8,373
Mil. Con., Army National Guard	2000	39,046	-	-	7,367	-	46,413
Mil. Con., Army National Guard	2001	67,324	-	-	75,810	-	143,134
Mil. Con., Army National Guard	2002	173,085	-	-	30,491	-	203,576
Mil. Con., Army National Guard	2003	-	241,377	-	-	-	241,377
Mil. Con., Army National Guard		287,411	241,377	-	114,085	-	642,873
Mil. Con., Air National Guard	1999	3,827	-	-	29	-	3,856
Mil. Con., Air National Guard	2000	2,926	-	-	285	-	3,211
Mil. Con., Air National Guard	2001	18,262	-	-	96	-	18,358
Mil. Con., Air National Guard	2002	55,150	-	-	12,772	-	67,922
Mil. Con., Air National Guard	2003	-	203,813	-	-	-	203,813
Mil. Con., Air National Guard		80,165	203,813	-	13,182	-	297,160
Mil. Con., Army Reserve	1999	84	-	-	53	-	137
Mil. Con., Army Reserve	2000	1,819	-	-	361	-	2,180
Mil. Con., Army Reserve	2001	8,216	-	-	1,481	-	9,697
Mil. Con., Army Reserve	2002	30,459	-	-	18,711	-	49,170
Mil. Con., Army Reserve	2003	-	100,554	-	-	-	100,554
Mil. Con., Army Reserve		40,578	100,554	-	20,606	-	161,738
Mil. Con., Naval Reserve	1999	39	-	-	-	-	39
Mil. Con., Naval Reserve	2000	458	-	-	-	-	458
Mil. Con., Naval Reserve	2001	2,081	-	-	-	-	2,081
Mil. Con., Naval Reserve	2002	14,824	-	-	-	-	14,824
Mil. Con., Naval Reserve	2003	-	74,921	-	-	-	74,921
Mil. Con., Naval Reserve		17,402	74,921	-	-	-	92,323
Mil. Con., Air Force Reserve	1999	141	-	-	2	-	143
Mil. Con., Air Force Reserve	2000	612	-	-	1	-	613
Mil. Con., Air Force Reserve	2001	972	-	-	-	-	972
Mil. Con., Air Force Reserve	2002	13,733	-	-	9	-	13,742
Mil. Con., Air Force Reserve	2003	-	85,826	-	-	-	85,826
Mil. Con., Air Force Reserve		15,458	85,826	-	12	-	101,296
Base Realign & Cl		318,651	422,498	-	296,262	209,736	1,385,787
Base Realign & Cl		318,651	422,498	-	296,262	209,736	1,385,787
For. Curr. Fluct., Constr., Def.		177,169	143,973	-214,834	-	-	106,308
For. Curr. Fluct., Constr., Def.		177,169	143,973	-214,834	-	-	106,308
NATO Security Investment Program		40,640	149,160	59,658	-	6,297	255,755
NATO Security Investment Program		40,640	149,160	59,658	-	6,297	255,755
Total MILITARY CONSTRUCTION		3,043,003	6,670,067	-127,595	688,637	4,090,814	14,364,926

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMPPT OF DEBT, & CONTRACT AUTH W/D	BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY CONSTRUCTION							
Military Construction, Army	1999	2,886	13,702	-	16,588	-25	-
Military Construction, Army	2000	38,173	33,858	-	72,031	-	33,993
Military Construction, Army	2001	13,902	89,167	-	103,069	-	154,363
Military Construction, Army	2002	191,706	334,629	-	526,335	-	287,028
Military Construction, Army	2003	1,276,001	2,728,969	-	4,004,970	-	1,022,410
Military Construction, Army		1,522,668	3,200,325	-	4,722,993	-25	1,497,794
Military Construction, Navy	1999	2,749	5,352	-	8,101	-4,146	-
Military Construction, Navy	2000	10,978	13,632	-	24,610	-	31,778
Military Construction, Navy	2001	18,585	18,616	-	37,201	-	21,287
Military Construction, Navy	2002	75,403	68,655	-	144,058	-	59,503
Military Construction, Navy	2003	1,031,864	430,062	-	1,461,926	-	466,548
Military Construction, Navy		1,139,579	536,317	-	1,675,896	-4,146	579,116
Military Construction, Air Force	1999	2,707	-	-	2,707	-1,035	-
Military Construction, Air Force	2000	9,080	-	-	9,080	-	6,522
Military Construction, Air Force	2001	24,610	-	-	24,610	-	17,481
Military Construction, Air Force	2002	87,876	-	-	87,876	-	77,273
Military Construction, Air Force	2003	1,017,541	-	-	1,017,541	-	206,808
Military Construction, Air Force		1,141,814	-	-	1,141,814	-1,035	308,084
Military Construction, Def-Wide	1999	27,590	-	-	27,590	-4,872	-
Military Construction, Def-Wide	2000	29,195	-	-	29,195	-	31,948
Military Construction, Def-Wide	2001	27,647	-	-	27,647	-	49,963
Military Construction, Def-Wide	2002	153,855	-	-	153,855	-	127,803
Military Construction, Def-Wide	2003	612,507	-	-	612,507	-	325,403
Military Construction, Def-Wide		850,794	-	-	850,794	-4,872	535,117
Mil. Con., Army National Guard	1999	8,112	-	-	8,112	-261	-
Mil. Con., Army National Guard	2000	22,015	-	-	22,015	-	24,398
Mil. Con., Army National Guard	2001	121,976	-	-	121,976	-	21,158
Mil. Con., Army National Guard	2002	108,105	-	-	108,105	-	95,471
Mil. Con., Army National Guard	2003	170,619	-	-	170,619	-	70,758
Mil. Con., Army National Guard		430,827	-	-	430,827	-261	211,785
Mil. Con., Air National Guard	1999	3,856	-	-	3,856	-	-
Mil. Con., Air National Guard	2000	2,144	-	-	2,144	-	1,067
Mil. Con., Air National Guard	2001	12,152	-	-	12,152	-	6,206
Mil. Con., Air National Guard	2002	51,388	-	-	51,388	-	16,534
Mil. Con., Air National Guard	2003	159,907	-	-	159,907	-	43,906
Mil. Con., Air National Guard		229,447	-	-	229,447	-	67,713
Mil. Con., Army Reserve	1999	129	-	-	129	-8	-
Mil. Con., Army Reserve	2000	1,365	-	-	1,365	-	815
Mil. Con., Army Reserve	2001	6,044	-	-	6,044	-	3,653
Mil. Con., Army Reserve	2002	40,387	-	-	40,387	-	8,783
Mil. Con., Army Reserve	2003	86,103	-	-	86,103	-	14,451
Mil. Con., Army Reserve		134,028	-	-	134,028	-8	27,702
Mil. Con., Naval Reserve	1999	38	-	-	38	-1	-
Mil. Con., Naval Reserve	2000	389	-	-	389	-	69
Mil. Con., Naval Reserve	2001	1,791	-	-	1,791	-	290
Mil. Con., Naval Reserve	2002	13,204	-	-	13,204	-	1,620
Mil. Con., Naval Reserve	2003	52,919	-	-	52,919	-	22,002
Mil. Con., Naval Reserve		68,341	-	-	68,341	-1	23,981
Mil. Con., Air Force Reserve	1999	143	-	-	143	-	-
Mil. Con., Air Force Reserve	2000	295	-	-	295	-	318
Mil. Con., Air Force Reserve	2001	583	-	-	583	-	389
Mil. Con., Air Force Reserve	2002	6,080	-	-	6,080	-	7,662
Mil. Con., Air Force Reserve	2003	77,014	-	-	77,014	-	8,812
Mil. Con., Air Force Reserve		84,115	-	-	84,115	-	17,181
Base Realign & Cl		954,383	-	-	954,383	-	431,404
Base Realign & Cl		954,383	-	-	954,383	-	431,404
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	106,308
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	106,308
NATO Security Investment Program		180,729	6,297	-	187,026	-	68,729
NATO Security Investment Program		180,729	6,297	-	187,026	-	68,729
Total MILITARY CONSTRUCTION		6,736,725	3,742,939	-	10,479,664	-10,348	3,874,914

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
Fam. Housing Constr., Army 1999	5,544	-	-	736	-	6,280
Fam. Housing Constr., Army 2000	2,305	-	-	117	-	2,422
Fam. Housing Constr., Army 2001	22,988	-	-	1,389	-	24,377
Fam. Housing Constr., Army 2002	195,890	-4,920	-50,371	1,749	-	142,348
Fam. Housing Constr., Army 2003	-	277,588	9,202	-	-	286,790
Fam. Housing Constr., Army	226,727	272,668	-41,169	3,991	-	462,217
Fam. Housing Oper. & Maint, Army 2003	131	1,088,894	84,722	-	17,155	1,190,902
Fam. Housing Oper. & Maint, Army	131	1,088,894	84,722	-	17,155	1,190,902
Fam. Housing Constr., Navy & MC 1999	2,144	-	-	73	-	2,217
Fam. Housing Constr., Navy & MC 2000	4,920	-	-1,506	6,048	-	9,462
Fam. Housing Constr., Navy & MC 2001	55,649	-	-9,171	-	-280	46,198
Fam. Housing Constr., Navy & MC 2002	161,404	-2,652	-29,578	16	-	129,190
Fam. Housing Constr., Navy & MC 2003	-	334,953	1,500	-	-	336,453
Fam. Housing Constr., Navy & MC	224,117	332,301	-38,755	6,137	-280	523,520
Fam. Housing Oper. & Maint, N&MC 2003	-	861,788	16,957	2	13,549	892,296
Fam. Housing Oper. & Maint, N&MC	-	861,788	16,957	2	13,549	892,296
Fam. Housing Constr., AF 1999	31,901	-	-6,400	113	-	25,614
Fam. Housing Constr., AF 2000	16,382	-	-	1,672	-	18,054
Fam. Housing Constr., AF 2001	70,058	-	-	-	-	70,058
Fam. Housing Constr., AF 2002	270,257	-8,782	-19,444	560	-	242,591
Fam. Housing Constr., AF 2003	-	687,894	11,223	-	-	699,117
Fam. Housing Constr., AF	388,598	679,112	-14,621	2,345	-	1,055,434
Fam. Housing Oper. & Maint., AF 2003	-	856,460	38,690	-	9,715	904,865
Fam. Housing Oper. & Maint., AF	-	856,460	38,690	-	9,715	904,865
Fam. Housing Constr., Def-Wide 1999	10	-	-	-	-	10
Fam. Housing Constr., Def-Wide 2000	5	-	-	6	-	11
Fam. Housing Constr., Def-Wide 2002	206	-	-	-	-	206
Fam. Housing Constr., Def-Wide 2003	-	5,480	-	-	-	5,480
Fam. Housing Constr., Def-Wide	221	5,480	-	6	-	5,707
Fam. Housing Oper. & Maint., DW 2003	-	42,395	1,549	-	745	44,689
Fam. Housing Oper. & Maint., DW	-	42,395	1,549	-	745	44,689
Homeowners Asst. Fund, Defense	22,690	-	-	1,083	2,313	26,086
Homeowners Asst. Fund, Defense	22,690	-	-	1,083	2,313	26,086
DoD Fam Hsg Improvement Fund	40,118	43,515	113,992	117	-	197,742
DoD Fam Hsg Improvement Fund	40,118	43,515	113,992	117	-	197,742
Roosmoor Liq Tr Stlmnt Acct	8	-	-	-	-	8
Roosmoor Liq Tr Stlmnt Acct	8	-	-	-	-	8
Total FAMILY HOUSING	902,610	4,182,613	161,365	13,681	43,197	5,303,466
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	661,097	-	-	-	291,854	952,951
National Def Stockpile Trans Fd	661,097	-	-	-	291,854	952,951
W. Langer Jewel Brng Pl Rev Fd	48	-	-	-	-	48
W. Langer Jewel Brng Pl Rev Fd	48	-	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.	348,878	-	-305,000	79,442	953,764	1,077,084
Pent. Reserv. Maint. Rev. Fd.	348,878	-	-305,000	79,442	953,764	1,077,084
Working Capital Fund, Army	1,708,279	253,642	-	587,959	12,052,390	14,602,270
Working Capital Fund, Army	1,708,279	253,642	-	587,959	12,052,390	14,602,270
Working Capital Fund, Navy	2,882,459	765,042	-	-	27,097,865	30,745,366
Working Capital Fund, Navy	2,882,459	765,042	-	-	27,097,865	30,745,366
Working Capital Fund, Air Force	827,061	31,302	-125,000	2,027	27,058,788	27,794,178
Working Capital Fund, Air Force	827,061	31,302	-125,000	2,027	27,058,788	27,794,178
Working Capital Fund, Defense	3,138,642	1,209,000	125,000	19,760	31,086,972	35,579,374
Working Capital Fund, Defense	3,138,642	1,209,000	125,000	19,760	31,086,972	35,579,374

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FAMILY HOUSING						
Fam. Housing Constr., Army 1999	6,238	-	-	6,238	-42	-
Fam. Housing Constr., Army 2000	610	-	-	610	-	1,812
Fam. Housing Constr., Army 2001	20,877	-	-	20,877	-	3,500
Fam. Housing Constr., Army 2002	31,922	-	-	31,922	-	110,426
Fam. Housing Constr., Army 2003	53,840	-	-	53,840	-	232,950
Fam. Housing Constr., Army	113,487	-	-	113,487	-42	348,688
Fam. Housing Oper. & Maint, Army 2003	1,169,410	17,155	-	1,186,565	-4,337	-
Fam. Housing Oper. & Maint, Army	1,169,410	17,155	-	1,186,565	-4,337	-
Fam. Housing Constr., Navy & MC 1999	1,119	-	-	1,119	-1,098	-
Fam. Housing Constr., Navy & MC 2000	507	-	-	507	-	8,955
Fam. Housing Constr., Navy & MC 2001	25,806	-	-	25,806	-	20,392
Fam. Housing Constr., Navy & MC 2002	86,211	-	-	86,211	-	42,979
Fam. Housing Constr., Navy & MC 2003	150,988	-	-	150,988	-	185,465
Fam. Housing Constr., Navy & MC	264,631	-	-	264,631	-1,098	257,791
Fam. Housing Oper. & Maint, N&MC 2003	865,377	13,727	-	879,104	-13,190	2
Fam. Housing Oper. & Maint, N&MC	865,377	13,727	-	879,104	-13,190	2
Fam. Housing Constr., AF 1999	1,272	-	-	1,272	-24,342	-
Fam. Housing Constr., AF 2000	2,558	-	-	2,558	-	15,496
Fam. Housing Constr., AF 2001	15,800	-	-	15,800	-	54,258
Fam. Housing Constr., AF 2002	55,266	-	-	55,266	-	187,325
Fam. Housing Constr., AF 2003	395,580	-	-	395,580	-	303,537
Fam. Housing Constr., AF	470,476	-	-	470,476	-24,342	560,616
Fam. Housing Oper. & Maint., AF 2003	889,503	9,600	-	899,103	-5,762	-
Fam. Housing Oper. & Maint., AF	889,503	9,600	-	899,103	-5,762	-
Fam. Housing Constr., Def-Wide 1999	-	-	-	-	-10	-
Fam. Housing Constr., Def-Wide 2000	-	-	-	-	-	11
Fam. Housing Constr., Def-Wide 2002	106	-	-	106	-	101
Fam. Housing Constr., Def-Wide 2003	5,391	-	-	5,391	-	89
Fam. Housing Constr., Def-Wide	5,497	-	-	5,497	-10	201
Fam. Housing Oper. & Maint., DW 2003	42,310	745	-	43,055	-1,634	-
Fam. Housing Oper. & Maint., DW	42,310	745	-	43,055	-1,634	-
Homeowners Asst. Fund, Defense	-	8,447	-	8,447	-	17,639
Homeowners Asst. Fund, Defense	-	8,447	-	8,447	-	17,639
DoD Fam Hsg Improvement Fund	182,558	-	-	182,558	-	15,184
DoD Fam Hsg Improvement Fund	182,558	-	-	182,558	-	15,184
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	8
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	8
Total FAMILY HOUSING	4,003,249	49,674	-	4,052,923	-50,415	1,200,129
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	190,867	-	190,867	-	762,084
National Def Stockpile Trans Fd	-	190,867	-	190,867	-	762,084
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	48
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.	-	1,037,142	-	1,037,142	-	39,942
Pent. Reserv. Maint. Rev. Fd.	-	1,037,142	-	1,037,142	-	39,942
Working Capital Fund, Army	-	12,249,152	-	12,249,152	-259,214	2,093,904
Working Capital Fund, Army	-	12,249,152	-	12,249,152	-259,214	2,093,904
Working Capital Fund, Navy	-	25,889,503	-	25,889,503	-204,140	4,651,721
Working Capital Fund, Navy	-	25,889,503	-	25,889,503	-204,140	4,651,721
Working Capital Fund, Air Force	-	25,168,757	-	25,168,757	-194,241	2,431,181
Working Capital Fund, Air Force	-	25,168,757	-	25,168,757	-194,241	2,431,181
Working Capital Fund, Defense	-	33,538,047	-	33,538,047	-51,091	1,990,236
Working Capital Fund, Defense	-	33,538,047	-	33,538,047	-51,091	1,990,236

FY 2005 DEPARTMENT OF DEFENSE BUDGET
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(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, DECA	-93,338	967,778	-	21,753	5,074,701	5,970,894
Working Capital Fund, DECA	-93,338	967,778	-	21,753	5,074,701	5,970,894
Buildings Maintenance Fund	16,083	-	-	2,138	32,274	50,495
Buildings Maintenance Fund	16,083	-	-	2,138	32,274	50,495
Army Conv. Ammo Wrkng Cap. Fund	64,540	-	-	15,592	-20,764	59,368
Army Conv. Ammo Wrkng Cap. Fund	64,540	-	-	15,592	-20,764	59,368
National Defense Sealift Fund	380,051	927,629	-	10,515	820,164	2,138,359
National Defense Sealift Fund	380,051	927,629	-	10,515	820,164	2,138,359
Total REVOLVING AND MGMT FUNDS	9,933,800	4,154,393	-305,000	739,186	104,448,008	118,970,387
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,205,313	-	-	-	-1,205,313
Offsetting Receipts	-	-1,205,313	-	-	-	-1,205,313
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,205,313	-	-	-	-1,205,313
TRUST FUNDS						
Ainsworth Library	23	1	-	-	-	24
Ainsworth Library	23	1	-	-	-	24
Army General Gift Fund	3,725	15,050	-	-	-	18,775
Army General Gift Fund	3,725	15,050	-	-	-	18,775
USN Academy Gift and Museum Fund	11,871	9,825	-	-	-	21,696
USN Academy Gift and Museum Fund	11,871	9,825	-	-	-	21,696
Navy General Gift Fund	3,741	1,422	-	-	-	5,163
Navy General Gift Fund	3,741	1,422	-	-	-	5,163
Ships Stores Profit, Navy	7,916	26,232	-	-	-	34,148
Ships Stores Profit, Navy	7,916	26,232	-	-	-	34,148
Air Force General Gift Fund	4,607	9,096	-	-	-	13,703
Air Force General Gift Fund	4,607	9,096	-	-	-	13,703
For. Nat. Empl. Sep. Pay Tr. Fd	36,074	49,290	-	111	-	85,475
For. Nat. Empl. Sep. Pay Tr. Fd	36,074	49,290	-	111	-	85,475
Voluntary Separation Trust Fund	782,407	129,720	-	-	-	912,127
Voluntary Separation Trust Fund	782,407	129,720	-	-	-	912,127
National Security Educ. Trust Fd	-804	8,804	-	-	-	8,000
National Security Educ. Trust Fd	-804	8,804	-	-	-	8,000
Air Force Cadet Fund-TR	-	-	-	-	11,547	11,547
Air Force Cadet Fund-TR	-	-	-	-	11,547	11,547
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	1,075	261,848	262,923
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	1,075	261,848	262,923
Host Nat Sup, US Reloc Act, Def	5,019	9,306	-	-	-	14,325
Host Nat Sup, US Reloc Act, Def	5,019	9,306	-	-	-	14,325
Total TRUST FUNDS	854,579	258,746	-	1,186	273,395	1,387,906
INTERFUND TRANSACTIONS						
Interfund Transactions	-	-80,200	-	-	-	-80,200
Interfund Transactions	-	-80,200	-	-	-	-80,200
Total INTERFUND TRANSACTIONS	-	-231,110	-	-	-	-231,110

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(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, DECA	-	6,164,596	-	6,164,596	-	-193,702
Working Capital Fund, DECA	-	6,164,596	-	6,164,596	-	-193,702
Buildings Maintenance Fund	-	33,925	-	33,925	-	16,570
Buildings Maintenance Fund	-	33,925	-	33,925	-	16,570
Army Conv. Ammo Wrkng Cap. Fund	-	11,855	-	11,855	-	47,513
Army Conv. Ammo Wrkng Cap. Fund	-	11,855	-	11,855	-	47,513
National Defense Sealift Fund	-	1,681,228	-	1,681,228	-	457,131
National Defense Sealift Fund	-	1,681,228	-	1,681,228	-	457,131
Total REVOLVING AND MGMT FUNDS	-	105,965,072	-	105,965,072	-708,686	12,296,628
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,205,313	-1,205,313	-	-
Offsetting Receipts	-	-	-1,205,313	-1,205,313	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,205,313	-1,205,313	-	-
TRUST FUNDS						
Ainsworth Library	-	-	1	1	-	23
Ainsworth Library	-	-	1	1	-	23
Army General Gift Fund	-	-	15,151	15,151	-	3,624
Army General Gift Fund	-	-	15,151	15,151	-	3,624
USN Academy Gift and Museum Fund	-	-	11,579	11,579	-	10,117
USN Academy Gift and Museum Fund	-	-	11,579	11,579	-	10,117
Navy General Gift Fund	-	-	1,656	1,656	-	3,507
Navy General Gift Fund	-	-	1,656	1,656	-	3,507
Ships Stores Profit, Navy	-	-	26,219	26,219	-	7,929
Ships Stores Profit, Navy	-	-	26,219	26,219	-	7,929
Air Force General Gift Fund	-	-	11,130	11,130	-	2,573
Air Force General Gift Fund	-	-	11,130	11,130	-	2,573
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	45,788	45,788	-	39,687
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	45,788	45,788	-	39,687
Voluntary Separation Trust Fund	-	-	152,162	152,162	-	759,965
Voluntary Separation Trust Fund	-	-	152,162	152,162	-	759,965
National Security Educ. Trust Fd	-	-	8,000	8,000	-	-
National Security Educ. Trust Fd	-	-	8,000	8,000	-	-
Air Force Cadet Fund-TR	-	-	11,547	11,547	-	-
Air Force Cadet Fund-TR	-	-	11,547	11,547	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	251,992	251,992	-10,931	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	251,992	251,992	-10,931	-
Host Nat Sup, US Reloc Act, Def	-	-	11,541	11,541	-	2,784
Host Nat Sup, US Reloc Act, Def	-	-	11,541	11,541	-	2,784
Total TRUST FUNDS	-	-	546,766	546,766	-10,931	830,209
INTERFUND TRANSACTIONS						
Interfund Transactions	-	-	-231,110	-231,110	-	-
Interfund Transactions	-	-	-231,110	-231,110	-	-
Total INTERFUND TRANSACTIONS	-	-	-231,110	-231,110	-	-

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(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY PERSONNEL							
Military Personnel, Army	2004	-	41,115,837	-	-	285,156	41,400,993
Military Personnel, Army		-	41,115,837	-	-	285,156	41,400,993
Military Personnel, Navy	2004	-	24,054,998	-	-	336,805	24,391,803
Military Personnel, Navy		-	24,054,998	-	-	336,805	24,391,803
Military Personnel, Marine Corps	2004	-	9,736,087	-	-	31,950	9,768,037
Military Personnel, Marine Corps		-	9,736,087	-	-	31,950	9,768,037
Military Personnel, Air Force	2004	-	26,295,868	-	-	382,451	26,678,319
Military Personnel, Air Force		-	26,295,868	-	-	382,451	26,678,319
Reserve Personnel, Army	2004	-	3,447,159	-	-	35,000	3,482,159
Reserve Personnel, Army		-	3,447,159	-	-	35,000	3,482,159
Reserve Personnel, Navy	2004	-	2,003,827	-	-	31,902	2,035,729
Reserve Personnel, Navy		-	2,003,827	-	-	31,902	2,035,729
Reserve Personnel, Marine Corps	2004	-	571,544	-	-	3,502	575,046
Reserve Personnel, Marine Corps		-	571,544	-	-	3,502	575,046
Reserve Personnel, Air Force	2004	-	1,288,288	-	-	6,656	1,294,944
Reserve Personnel, Air Force		-	1,288,288	-	-	6,656	1,294,944
National Guard Personnel, Army	2004	-	5,352,935	-	-	90,569	5,443,504
National Guard Personnel, Army		-	5,352,935	-	-	90,569	5,443,504
National Guard Personnel, AF	2004	-	2,259,798	-	-	35,000	2,294,798
National Guard Personnel, AF		-	2,259,798	-	-	35,000	2,294,798
Con Rcpt Acc Pmt Mil Ret Fd		-	1,587,100	-	-	-	1,587,100
Con Rcpt Acc Pmt Mil Ret Fd		-	1,587,100	-	-	-	1,587,100
Total MILITARY PERSONNEL		-	117,713,441	-	-	1,238,991	118,952,432
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2004	11,357	48,665,103	1,041,821	-	6,649,926	56,368,207
Oper. & Maint., Army		11,357	48,665,103	1,041,821	-	6,649,926	56,368,207
Oper. & Maint., Navy	2004	14,861	29,554,783	45,000	-	5,469,425	35,084,069
Oper. & Maint., Navy		14,861	29,554,783	45,000	-	5,469,425	35,084,069
Oper. & Maint., Marine Corps	2004	720	4,607,417	-	-	412,100	5,020,237
Oper. & Maint., Marine Corps		720	4,607,417	-	-	412,100	5,020,237
Oper. & Maint., Air Force	2004	1,148	31,118,143	671,000	-	2,699,337	34,489,628
Oper. & Maint., Air Force		1,148	31,118,143	671,000	-	2,699,337	34,489,628
Oper. & Maint., Defense-Wide	2004	17,305	20,606,173	1,190,924	-	963,314	22,777,716
Oper. & Maint., Defense-Wide		17,305	20,606,173	1,190,924	-	963,314	22,777,716
Office of the Inspector General	2004	2,233	185,249	-	-	93,626	281,108
Office of the Inspector General		2,233	185,249	-	-	93,626	281,108
Oper. & Maint., Army Reserve	2004	-	1,979,057	-	-	72,300	2,051,357
Oper. & Maint., Army Reserve		-	1,979,057	-	-	72,300	2,051,357
Oper. & Maint., Navy Reserve	2004	-	1,167,315	-	-	38,006	1,205,321
Oper. & Maint., Navy Reserve		-	1,167,315	-	-	38,006	1,205,321
Oper. & Maint, Marine Corps Res	2004	-	189,121	-	-	1,500	190,621
Oper. & Maint, Marine Corps Res		-	189,121	-	-	1,500	190,621
Oper & Maint, Air Force Reserve	2004	-	2,221,972	-	-	65,679	2,287,651
Oper & Maint, Air Force Reserve		-	2,221,972	-	-	65,679	2,287,651
Oper. & Maint., Army Nat'l Guard	2004	2,482	4,309,323	-	-	159,613	4,471,418
Oper. & Maint., Army Nat'l Guard		2,482	4,309,323	-	-	159,613	4,471,418
Oper. & Maint., Air Nat'l Guard	2004	15	4,683,238	-	-	265,000	4,948,253
Oper. & Maint., Air Nat'l Guard		15	4,683,238	-	-	265,000	4,948,253
US Court of Appeals, Armed Forces	2004	-	10,284	-	-	-	10,284
US Court of Appeals, Armed Forces		-	10,284	-	-	-	10,284

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FY 2004 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2004	41,115,837	285,156	-	41,400,993	-	-
Military Personnel, Army		41,115,837	285,156	-	41,400,993	-	-
Military Personnel, Navy	2004	24,054,998	336,805	-	24,391,803	-	-
Military Personnel, Navy		24,054,998	336,805	-	24,391,803	-	-
Military Personnel, Marine Corps	2004	9,736,087	31,950	-	9,768,037	-	-
Military Personnel, Marine Corps		9,736,087	31,950	-	9,768,037	-	-
Military Personnel, Air Force	2004	26,295,868	382,451	-	26,678,319	-	-
Military Personnel, Air Force		26,295,868	382,451	-	26,678,319	-	-
Reserve Personnel, Army	2004	3,447,159	35,000	-	3,482,159	-	-
Reserve Personnel, Army		3,447,159	35,000	-	3,482,159	-	-
Reserve Personnel, Navy	2004	2,003,827	31,902	-	2,035,729	-	-
Reserve Personnel, Navy		2,003,827	31,902	-	2,035,729	-	-
Reserve Personnel, Marine Corps	2004	571,544	3,502	-	575,046	-	-
Reserve Personnel, Marine Corps		571,544	3,502	-	575,046	-	-
Reserve Personnel, Air Force	2004	1,288,288	6,656	-	1,294,944	-	-
Reserve Personnel, Air Force		1,288,288	6,656	-	1,294,944	-	-
National Guard Personnel, Army	2004	5,352,935	90,569	-	5,443,504	-	-
National Guard Personnel, Army		5,352,935	90,569	-	5,443,504	-	-
National Guard Personnel, AF	2004	2,259,798	35,000	-	2,294,798	-	-
National Guard Personnel, AF		2,259,798	35,000	-	2,294,798	-	-
Con Rcpt Acc Pmt Mil Ret Fd		1,587,100	-	-	1,587,100	-	-
Con Rcpt Acc Pmt Mil Ret Fd		1,587,100	-	-	1,587,100	-	-
Total MILITARY PERSONNEL		117,713,441	1,238,991	-	118,952,432	-	-
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2004	49,718,281	6,649,926	-	56,368,207	-	-
Oper. & Maint., Army		49,718,281	6,649,926	-	56,368,207	-	-
Oper. & Maint., Navy	2004	29,614,644	5,469,425	-	35,084,069	-	-
Oper. & Maint., Navy		29,614,644	5,469,425	-	35,084,069	-	-
Oper. & Maint., Marine Corps	2004	4,608,137	412,100	-	5,020,237	-	-
Oper. & Maint., Marine Corps		4,608,137	412,100	-	5,020,237	-	-
Oper. & Maint., Air Force	2004	31,790,291	2,699,337	-	34,489,628	-	-
Oper. & Maint., Air Force		31,790,291	2,699,337	-	34,489,628	-	-
Oper. & Maint., Defense-Wide	2004	21,814,402	963,314	-	22,777,716	-	-
Oper. & Maint., Defense-Wide		21,814,402	963,314	-	22,777,716	-	-
Office of the Inspector General	2004	187,482	93,626	-	281,108	-	-
Office of the Inspector General		187,482	93,626	-	281,108	-	-
Oper. & Maint., Army Reserve	2004	1,979,057	72,300	-	2,051,357	-	-
Oper. & Maint., Army Reserve		1,979,057	72,300	-	2,051,357	-	-
Oper. & Maint., Navy Reserve	2004	1,167,315	38,006	-	1,205,321	-	-
Oper. & Maint., Navy Reserve		1,167,315	38,006	-	1,205,321	-	-
Oper. & Maint, Marine Corps Res	2004	189,121	1,500	-	190,621	-	-
Oper. & Maint, Marine Corps Res		189,121	1,500	-	190,621	-	-
Oper & Maint, Air Force Reserve	2004	2,221,972	65,679	-	2,287,651	-	-
Oper & Maint, Air Force Reserve		2,221,972	65,679	-	2,287,651	-	-
Oper. & Maint., Army Nat'l Guard	2004	4,311,805	159,613	-	4,471,418	-	-
Oper. & Maint., Army Nat'l Guard		4,311,805	159,613	-	4,471,418	-	-
Oper. & Maint., Air Nat'l Guard	2004	4,683,253	265,000	-	4,948,253	-	-
Oper. & Maint., Air Nat'l Guard		4,683,253	265,000	-	4,948,253	-	-
US Court of Appeals, Armed Forces	2004	10,284	-	-	10,284	-	-
US Court of Appeals, Armed Forces		10,284	-	-	10,284	-	-

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FY 2004 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Foreign Currency Fluct. Def.	322,432	-	-	-	-	322,432
Foreign Currency Fluct. Def.	322,432	-	-	-	-	322,432
Spt. for Int'l Sport. Comp., Def 2002	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def 2003	27,741	-	-	-	-	27,741
Spt. for Int'l Sport. Comp., Def	27,741	-	-	-	-	27,741
Environmental Rest. Fund, Army	-	394,125	-	-	-	394,125
Environmental Rest. Fund, Army	-	394,125	-	-	-	394,125
Environmental Rest. Fund, Navy	-	254,929	-	-	-	254,929
Environmental Rest. Fund, Navy	-	254,929	-	-	-	254,929
Environmental Rest. Fund, AF	-	382,470	-	-	-	382,470
Environmental Rest. Fund, AF	-	382,470	-	-	-	382,470
Environmental Rest. Fund, Def.	561	23,966	-	-	-	24,527
Environmental Rest. Fund, Def.	561	23,966	-	-	-	24,527
Envir. Rest., Form. Used Sites	497	283,259	-	-	-	283,756
Envir. Rest., Form. Used Sites	497	283,259	-	-	-	283,756
Overseas Hum., Dis. & Civic. Aid 2003	37,109	-	-	-	-	37,109
Overseas Hum., Dis. & Civic. Aid 2004	-	94,218	-	-	-	94,218
Overseas Hum., Dis. & Civic. Aid	37,109	94,218	-	-	-	131,327
Drug Intrdct & Cntr-Drg Act, Def 2004	-	908,616	-	-	-	908,616
Drug Intrdct & Cntr-Drg Act, Def	-	908,616	-	-	-	908,616
Restoration of Rocky Mtn Arsenal	22,322	10,210	-	-	-	32,532
Restoration of Rocky Mtn Arsenal	22,322	10,210	-	-	-	32,532
Kaho'olawe Is Conv, Rm Env Res	698	18,430	-	-	-	19,128
Kaho'olawe Is Conv, Rm Env Res	698	18,430	-	-	-	19,128
Paymnt to Kaho'olawe Island Fd	2,246	18,430	-	-	-	20,676
Paymnt to Kaho'olawe Island Fd	2,246	18,430	-	-	-	20,676
Emer. Response Fd, Def.	451,094	-	-274,000	-	-	177,094
Emer. Response Fd, Def.	451,094	-	-274,000	-	-	177,094
Emergency Response Fund	16,816	-	-	-	-	16,816
Emergency Response Fund	16,816	-	-	-	-	16,816
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	49,419	16,000	-	-	-	65,419
Disposal of DoD Real Property	49,419	16,000	-	-	-	65,419
Lease of DoD Real Property	44,278	14,770	-	-	-	59,048
Lease of DoD Real Property	44,278	14,770	-	-	-	59,048
National Science Center, Army	39	5	-	-	-	44
National Science Center, Army	39	5	-	-	-	44
DoD Overseas Mil. Fac. Inv. Rec.	8,252	1,300	-	-	-	9,552
DoD Overseas Mil. Fac. Inv. Rec.	8,252	1,300	-	-	-	9,552
Defense Health Program 2002	45,666	-	-	-	-	45,666
Defense Health Program 2003	568,595	-	-	-	-	568,595
Defense Health Program 2004	-	17,261,650	-	-	1,730,045	18,991,695
Defense Health Program	614,261	17,261,650	-	-	1,730,045	19,605,956
Iraq Freedom Fund, Defense 2003	6,431,223	-3,490,000	-2,941,223	-	-	-
Iraq Freedom Fund, Defense 2004	-	1,926,500	-	-	-	1,926,500
Iraq Freedom Fund, Defense	6,431,223	-1,563,500	-2,941,223	-	-	1,926,500

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FY 2004 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Foreign Currency Fluct. Def.	-	-	-	-	-	322,432
Foreign Currency Fluct. Def.	-	-	-	-	-	322,432
Spt. for Int'l Sport. Comp., Def 2002	-	-	-	-	-	10,046
Spt. for Int'l Sport. Comp., Def 2003	-	-	-	-	-	17,695
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	27,741
Environmental Rest. Fund, Army	394,125	-	-	394,125	-	-
Environmental Rest. Fund, Army	394,125	-	-	394,125	-	-
Environmental Rest. Fund, Navy	254,929	-	-	254,929	-	-
Environmental Rest. Fund, Navy	254,929	-	-	254,929	-	-
Environmental Rest. Fund, AF	382,470	-	-	382,470	-	-
Environmental Rest. Fund, AF	382,470	-	-	382,470	-	-
Environmental Rest. Fund, Def.	23,966	-	-	23,966	-	561
Environmental Rest. Fund, Def.	23,966	-	-	23,966	-	561
Envir. Rest., Form. Used Sites	283,259	-	-	283,259	-	497
Envir. Rest., Form. Used Sites	283,259	-	-	283,259	-	497
Overseas Hum., Dis. & Civic. Aid 2003	37,109	-	-	37,109	-	-
Overseas Hum., Dis. & Civic. Aid 2004	62,184	-	-	62,184	-	32,034
Overseas Hum., Dis. & Civic. Aid	99,293	-	-	99,293	-	32,034
Drug Intrdct & Cntr-Drq Act, Def 2004	908,616	-	-	908,616	-	-
Drug Intrdct & Cntr-Drq Act, Def	908,616	-	-	908,616	-	-
Restoration of Rocky Mtn Arsenal	-	-	17,049	17,049	-	15,483
Restoration of Rocky Mtn Arsenal	-	-	17,049	17,049	-	15,483
Kaho'olawe Is Conv, Rm Env Res	-	-	18,430	18,430	-	698
Kaho'olawe Is Conv, Rm Env Res	-	-	18,430	18,430	-	698
Paymnt to Kaho'olawe Island Fd	18,430	-	-	18,430	-	2,246
Paymnt to Kaho'olawe Island Fd	18,430	-	-	18,430	-	2,246
Emer. Response Fd, Def.	-	-	-	-	-	177,094
Emer. Response Fd, Def.	-	-	-	-	-	177,094
Emergency Response Fund	-	-	-	-	-	16,816
Emergency Response Fund	-	-	-	-	-	16,816
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
Disposal of DoD Real Property	-	-	16,000	16,000	-	49,419
Disposal of DoD Real Property	-	-	16,000	16,000	-	49,419
Lease of DoD Real Property	-	-	14,770	14,770	-	44,278
Lease of DoD Real Property	-	-	14,770	14,770	-	44,278
National Science Center, Army	-	-	20	20	-	24
National Science Center, Army	-	-	20	20	-	24
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,300	1,300	-	8,252
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,300	1,300	-	8,252
Defense Health Program 2002	45,666	-	-	45,666	-	-
Defense Health Program 2003	451,883	-	-	451,883	-	116,712
Defense Health Program 2004	16,800,181	1,730,045	-	18,530,226	-	461,469
Defense Health Program	17,297,730	1,730,045	-	19,027,775	-	578,181
Iraq Freedom Fund, Defense 2003	-	-	-	-	-	-
Iraq Freedom Fund, Defense 2004	1,926,500	-	-	1,926,500	-	-
Iraq Freedom Fund, Defense	1,926,500	-	-	1,926,500	-	-

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(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FSU Threat Reduction	2002	214,641	-	-	-	-	214,641
FSU Threat Reduction	2003	311,373	-	-	-	-	311,373
FSU Threat Reduction	2004	-	448,645	-	-	-	448,645
FSU Threat Reduction		526,014	448,645	-	-	-	974,659
Def. Burdensharing - Allies/NATO		-	600,000	-	-	-	600,000
Def. Burdensharing - Allies/NATO		-	600,000	-	-	-	600,000
Overseas Cont. Oper. Transfer Fd	2003	7,033	-	-	-	-	7,033
Overseas Cont. Oper. Transfer Fd	2004	-	4,976	-	-	-	4,976
Overseas Cont. Oper. Transfer Fd		7,033	4,976	-	-	-	12,009
OPPLAN 34A-35 P.O.W.	2003	1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	-
OPPLAN 34A-35 P.O.W.		1,021	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		8,613,181	168,469,677	-266,478	-	18,619,871	195,436,251
PROCUREMENT							
Aircraft Procurement, Army	2002	58,932	-	-	-	-	58,932
Aircraft Procurement, Army	2003	399,763	-47,100	329,000	-	-	681,663
Aircraft Procurement, Army	2004	-	2,137,051	-	-	29,400	2,166,451
Aircraft Procurement, Army		458,695	2,089,951	329,000	-	29,400	2,907,046
Missile Procurement, Army	2002	25,646	-	-	-	-	25,646
Missile Procurement, Army	2003	226,357	-	-	-	-	226,357
Missile Procurement, Army	2004	-	1,494,290	-	-	68,270	1,562,560
Missile Procurement, Army		252,003	1,494,290	-	-	68,270	1,814,563
Procurement of W&TCV, Army	2002	97,141	-	-	-	-	97,141
Procurement of W&TCV, Army	2003	657,772	-30,000	-	-	-	627,772
Procurement of W&TCV, Army	2004	-	1,944,873	-	-	51,750	1,996,623
Procurement of W&TCV, Army		754,913	1,914,873	-	-	51,750	2,721,536
Procurement of Ammunition, Army	2002	98,628	-	-	-	-	98,628
Procurement of Ammunition, Army	2003	913,559	-36,000	70,700	-	-	948,259
Procurement of Ammunition, Army	2004	-	1,378,461	-	-	890,600	2,269,061
Procurement of Ammunition, Army		1,012,187	1,342,461	70,700	-	890,600	3,315,948
Other Procurement, Army	2002	58,915	-	-	-	-	58,915
Other Procurement, Army	2003	808,590	-8,000	57,500	-	-	858,090
Other Procurement, Army	2004	-	5,895,809	-	-	87,540	5,983,349
Other Procurement, Army		867,505	5,887,809	57,500	-	87,540	6,900,354
Aircraft Procurement, Navy	2002	228,445	-	-	-	-	228,445
Aircraft Procurement, Navy	2003	1,493,074	-	60,000	-	-	1,553,074
Aircraft Procurement, Navy	2004	-	9,165,249	-	-	7,100	9,172,349
Aircraft Procurement, Navy		1,721,519	9,165,249	60,000	-	7,100	10,953,868
Weapons Procurement, Navy	2002	32,359	-	-	-	-	32,359
Weapons Procurement, Navy	2003	419,880	-	-24,000	-	-	395,880
Weapons Procurement, Navy	2004	-	2,080,232	-	-	10,000	2,090,232
Weapons Procurement, Navy		452,239	2,080,232	-24,000	-	10,000	2,518,471
Shipbuilding & Conversion, Navy	1995	14,230	-	-	-	-	14,230
Shipbuilding & Conversion, Navy	1996	18,248	-	-	-	-	18,248
Shipbuilding & Conversion, Navy	1997	118,932	-	-	-	-	118,932
Shipbuilding & Conversion, Navy	1998	350,516	-	-	-	-	350,516
Shipbuilding & Conversion, Navy	2000	685,481	-	-	-	-	685,481
Shipbuilding & Conversion, Navy	2001	1,501,414	-3,835	-	-	-	1,497,579
Shipbuilding & Conversion, Navy	2002	1,517,376	-9,336	-	-	-	1,508,040
Shipbuilding & Conversion, Navy	2003	2,499,756	-	-	-	-	2,499,756
Shipbuilding & Conversion, Navy	2004	-	11,401,725	-	-	-	11,401,725
Shipbuilding & Conversion, Navy		6,705,953	11,388,554	-	-	-	18,094,507
Proc. of Ammunition, Navy & MC	2002	11,588	-	-	-	-	11,588
Proc. of Ammunition, Navy & MC	2003	212,701	-	75,678	-	-	288,379
Proc. of Ammunition, Navy & MC	2004	-	927,967	-	-	25,000	952,967
Proc. of Ammunition, Navy & MC		224,289	927,967	75,678	-	25,000	1,252,934

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FY 2004		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMP T OF DEBT, BALANCE & CONTRACT AUTH W/D	CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
FSU Threat Reduction	2002	214,641	-	-	214,641	-	-
FSU Threat Reduction	2003	150,000	-	-	150,000	-	161,373
FSU Threat Reduction	2004	248,053	-	-	248,053	-	200,592
FSU Threat Reduction		612,694	-	-	612,694	-	361,965
Def. Burdensharing - Allies/NATO		-	-	600,000	600,000	-	-
Def. Burdensharing - Allies/NATO		-	-	600,000	600,000	-	-
Overseas Cont. Oper. Transfer Fd	2003	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd	2004	4,976	-	-	4,976	-	7,033
Overseas Cont. Oper. Transfer Fd		4,976	-	-	4,976	-	7,033
OPPLAN 34A-35 P.O.W.	2003	-	-	-	-	-	-
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		174,503,032	18,619,871	667,569	193,790,472	-	1,645,779
PROCUREMENT							
Aircraft Procurement, Army	2002	58,932	-	-	58,932	-	-
Aircraft Procurement, Army	2003	499,686	12,029	-	511,715	-	169,948
Aircraft Procurement, Army	2004	1,833,748	29,400	-	1,863,148	-	303,303
Aircraft Procurement, Army		2,392,366	41,429	-	2,433,795	-	473,251
Missile Procurement, Army	2002	25,646	-	-	25,646	-	-
Missile Procurement, Army	2003	78,092	70,628	-	148,720	-	77,637
Missile Procurement, Army	2004	1,303,658	68,270	-	1,371,928	-	190,632
Missile Procurement, Army		1,407,396	138,898	-	1,546,294	-	268,269
Procurement of W&TCV, Army	2002	97,141	-	-	97,141	-	-
Procurement of W&TCV, Army	2003	513,577	26,796	-	540,373	-	87,399
Procurement of W&TCV, Army	2004	1,591,471	51,750	-	1,643,221	-	353,402
Procurement of W&TCV, Army		2,202,189	78,546	-	2,280,735	-	440,801
Procurement of Ammunition, Army	2002	98,628	-	-	98,628	-	-
Procurement of Ammunition, Army	2003	180,511	419,714	-	600,225	-	348,034
Procurement of Ammunition, Army	2004	1,006,335	890,600	-	1,896,935	-	372,126
Procurement of Ammunition, Army		1,285,474	1,310,314	-	2,595,788	-	720,160
Other Procurement, Army	2002	58,915	-	-	58,915	-	-
Other Procurement, Army	2003	486,148	28,647	-	514,795	-	343,295
Other Procurement, Army	2004	5,237,641	87,540	-	5,325,181	-	658,168
Other Procurement, Army		5,782,704	116,187	-	5,898,891	-	1,001,463
Aircraft Procurement, Navy	2002	228,445	-	-	228,445	-	-
Aircraft Procurement, Navy	2003	1,147,028	-	-	1,147,028	-	406,046
Aircraft Procurement, Navy	2004	7,697,673	7,100	-	7,704,773	-	1,467,576
Aircraft Procurement, Navy		9,073,146	7,100	-	9,080,246	-	1,873,622
Weapons Procurement, Navy	2002	32,359	-	-	32,359	-	-
Weapons Procurement, Navy	2003	335,691	-	-	335,691	-	60,189
Weapons Procurement, Navy	2004	1,724,893	10,000	-	1,734,893	-	355,339
Weapons Procurement, Navy		2,092,943	10,000	-	2,102,943	-	415,528
Shipbuilding & Conversion, Navy	1995	10,360	-	-	10,360	-	3,870
Shipbuilding & Conversion, Navy	1996	11,913	-	-	11,913	-	6,335
Shipbuilding & Conversion, Navy	1997	54,807	-	-	54,807	-	64,125
Shipbuilding & Conversion, Navy	1998	111,252	-	-	111,252	-	239,264
Shipbuilding & Conversion, Navy	2000	685,481	-	-	685,481	-	-
Shipbuilding & Conversion, Navy	2001	1,405,650	-	-	1,405,650	-	91,929
Shipbuilding & Conversion, Navy	2002	798,855	-	-	798,855	-	709,185
Shipbuilding & Conversion, Navy	2003	1,457,576	-	-	1,457,576	-	1,042,180
Shipbuilding & Conversion, Navy	2004	7,442,401	-	-	7,442,401	-	3,959,324
Shipbuilding & Conversion, Navy		11,978,295	-	-	11,978,295	-	6,116,212
Proc. of Ammunition, Navy & MC	2002	11,588	-	-	11,588	-	-
Proc. of Ammunition, Navy & MC	2003	148,260	-	-	148,260	-	140,119
Proc. of Ammunition, Navy & MC	2004	785,022	25,000	-	810,022	-	142,945
Proc. of Ammunition, Navy & MC		944,870	25,000	-	969,870	-	283,064

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ESTIMATED
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Navy	2002	81,318	-	-	-	-	81,318
Other Procurement, Navy	2003	577,659	-	-	-	-	577,659
Other Procurement, Navy	2004	-	4,969,121	-	-	220,000	5,189,121
Other Procurement, Navy		658,977	4,969,121	-	-	220,000	5,848,098
Procurement, Marine Corps	2002	29,252	-	-	-	-	29,252
Procurement, Marine Corps	2003	426,873	-	42,700	-	-	469,573
Procurement, Marine Corps	2004	-	1,279,147	-	-	9,400	1,288,547
Procurement, Marine Corps		456,125	1,279,147	42,700	-	9,400	1,787,372
Aircraft Procurement, Air Force	2002	365,311	-	-	-	-	365,311
Aircraft Procurement, Air Force	2003	1,608,644	-	9,300	-	-	1,617,944
Aircraft Procurement, Air Force	2004	-	12,023,031	-	-	130,000	12,153,031
Aircraft Procurement, Air Force		1,973,955	12,023,031	9,300	-	130,000	14,136,286
Missile Procurement, Air Force	2002	68,316	-	-	-	-	68,316
Missile Procurement, Air Force	2003	757,614	-	-	-	-	757,614
Missile Procurement, Air Force	2004	-	4,149,313	16,500	-	75,000	4,240,813
Missile Procurement, Air Force		825,930	4,149,313	16,500	-	75,000	5,066,743
Proc. of Ammunition, Air Force	2002	38,697	-	-	-	-	38,697
Proc. of Ammunition, Air Force	2003	245,994	-	-	-	-	245,994
Proc. of Ammunition, Air Force	2004	-	1,253,355	-	-	13,000	1,266,355
Proc. of Ammunition, Air Force		284,691	1,253,355	-	-	13,000	1,551,046
Other Procurement, Air Force	2002	98,349	-	-	-	-	98,349
Other Procurement, Air Force	2003	1,173,320	-10,000	-16,900	33,400	-	1,179,820
Other Procurement, Air Force	2004	-	14,918,862	-	-	300,000	15,218,862
Other Procurement, Air Force		1,271,669	14,908,862	-16,900	33,400	300,000	16,497,031
Procurement, Defense-Wide	2002	116,965	-	-	-	-	116,965
Procurement, Defense-Wide	2003	1,522,725	-48,000	155,000	-	-	1,629,725
Procurement, Defense-Wide	2004	-	4,119,121	-	-	241,600	4,360,721
Procurement, Defense-Wide		1,639,690	4,071,121	155,000	-	241,600	6,107,411
National Guard & Res. Equipment	2002	43,888	-	-	-	-	43,888
National Guard & Res. Equipment	2003	50,328	-	-	-	-	50,328
National Guard & Res. Equipment	2004	-	397,032	-	-	-	397,032
National Guard & Res. Equipment		94,216	397,032	-	-	-	491,248
Defense Production Act Purchases	2003	11,137	-	-	-	-	11,137
Defense Production Act Purchases	2004	-	77,437	-	-	-	77,437
Defense Production Act Purchases		11,137	77,437	-	-	-	88,574
Coastal Defense Augmentation	2003	606	-	-	-	-	606
Coastal Defense Augmentation		-	-	-	-	-	-
Coastal Defense Augmentation		606	-	-	-	-	606
Chem Agents & Munit Destr	2003	21,232	-	-	-	-	21,232
Chem Agents & Munit Destr	2004	-	1,500,261	-	-	5,000	1,505,261
Chem Agents & Munit Destr		21,232	1,500,261	-	-	5,000	1,526,483
Total PROCUREMENT		19,687,521	80,920,066	775,478	33,400	2,163,660	103,580,125
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2003	1,236,573	-2,989	-	-	-	1,233,584
RDT&E, Army	2004	-	10,201,354	-	-	1,836,553	12,037,907
RDT&E, Army		1,236,573	10,198,365	-	-	1,836,553	13,271,491
RDT&E, Navy	2003	1,370,849	-	-	-	-	1,370,849
RDT&E, Navy	2004	-	14,969,495	-	-	195,000	15,164,495
RDT&E, Navy		1,370,849	14,969,495	-	-	195,000	16,535,344
RDT&E, Air Force	2003	1,837,655	-	-	-	-	1,837,655
RDT&E, Air Force	2004	-	20,293,595	-	-	4,030,692	24,324,287
RDT&E, Air Force		1,837,655	20,293,595	-	-	4,030,692	26,161,942
RDT&E, Defense-Wide	2003	2,048,393	-25,000	-	-	-	2,023,393
RDT&E, Defense-Wide	2004	-	18,926,698	-	-	692,342	19,619,040
RDT&E, Defense-Wide		2,048,393	18,901,698	-	-	692,342	21,642,433
Operational Test & Eval., Def.	2003	18,157	-	-	-	-	18,157
Operational Test & Eval., Def.	2004	-	302,080	-	-	-	302,080
Operational Test & Eval., Def.		18,157	302,080	-	-	-	320,237
Total RESEARCH, DEV, TEST & EVAL		6,511,627	64,665,233	-	-	6,754,587	77,931,447

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(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Navy	2002	79,242	2,076	-	81,318	-	-
Other Procurement, Navy	2003	462,235	2,031	-	464,266	-	113,393
Other Procurement, Navy	2004	4,346,426	220,000	-	4,566,426	-	622,695
Other Procurement, Navy		4,887,903	224,107	-	5,112,010	-	736,088
Procurement, Marine Corps	2002	29,252	-	-	29,252	-	-
Procurement, Marine Corps	2003	317,412	-	-	317,412	-	152,161
Procurement, Marine Corps	2004	1,034,323	9,400	-	1,043,723	-	244,824
Procurement, Marine Corps		1,380,987	9,400	-	1,390,387	-	396,985
Aircraft Procurement, Air Force	2002	365,311	-	-	365,311	-	-
Aircraft Procurement, Air Force	2003	1,008,878	12,591	-	1,021,469	-	596,475
Aircraft Procurement, Air Force	2004	10,401,607	50,000	-	10,451,607	-	1,701,424
Aircraft Procurement, Air Force		11,775,796	62,591	-	11,838,387	-	2,297,899
Missile Procurement, Air Force	2002	68,316	-	-	68,316	-	-
Missile Procurement, Air Force	2003	393,985	15,817	-	409,802	-	347,812
Missile Procurement, Air Force	2004	3,402,467	75,000	-	3,477,467	-	763,346
Missile Procurement, Air Force		3,864,768	90,817	-	3,955,585	-	1,111,158
Proc. of Ammunition, Air Force	2002	38,697	-	-	38,697	-	-
Proc. of Ammunition, Air Force	2003	132,388	8,498	-	140,886	-	105,108
Proc. of Ammunition, Air Force	2004	1,114,056	13,000	-	1,127,056	-	139,299
Proc. of Ammunition, Air Force		1,285,141	21,498	-	1,306,639	-	244,407
Other Procurement, Air Force	2002	98,349	-	-	98,349	-	-
Other Procurement, Air Force	2003	772,103	1,224	-	773,327	-	406,493
Other Procurement, Air Force	2004	12,636,032	300,000	-	12,936,032	-	2,282,830
Other Procurement, Air Force		13,506,484	301,224	-	13,807,708	-	2,689,323
Procurement, Defense-Wide	2002	106,865	10,100	-	116,965	-	-
Procurement, Defense-Wide	2003	1,041,415	43,109	-	1,084,524	-	545,201
Procurement, Defense-Wide	2004	3,116,155	241,600	-	3,357,755	-	1,002,966
Procurement, Defense-Wide		4,264,435	294,809	-	4,559,244	-	1,548,167
National Guard & Res. Equipment	2002	43,888	-	-	43,888	-	-
National Guard & Res. Equipment	2003	30,885	-	-	30,885	-	19,443
National Guard & Res. Equipment	2004	202,487	-	-	202,487	-	194,545
National Guard & Res. Equipment		277,260	-	-	277,260	-	213,988
Defense Production Act Purchases	2003	11,137	-	-	11,137	-	-
Defense Production Act Purchases	2004	38,719	-	-	38,719	-	38,718
Defense Production Act Purchases		49,856	-	-	49,856	-	38,718
Coastal Defense Augmentation	2003	-	-	-	-	-	-
Coastal Defense Augmentation		-	-	-	-	-	606
Coastal Defense Augmentation		-	-	-	-	-	606
Chem Agents & Munit Destr	2003	18,904	-	-	18,904	-	2,318
Chem Agents & Munit Destr	2004	1,465,710	5,000	-	1,470,710	-	34,551
Chem Agents & Munit Destr		1,484,614	5,000	-	1,489,614	-	36,869
Total PROCUREMENT		79,936,627	2,736,920	-	82,673,547	-	20,906,578
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2003	545,301	688,283	-	1,233,584	-	-
RDT&E, Army	2004	8,756,805	1,836,553	-	10,593,358	-	1,444,549
RDT&E, Army		9,302,106	2,524,836	-	11,826,942	-	1,444,549
RDT&E, Navy	2003	1,370,849	-	-	1,370,849	-	-
RDT&E, Navy	2004	13,907,980	195,000	-	14,102,980	-	1,061,515
RDT&E, Navy		15,278,829	195,000	-	15,473,829	-	1,061,515
RDT&E, Air Force	2003	1,822,947	14,708	-	1,837,655	-	-
RDT&E, Air Force	2004	18,480,859	3,411,000	-	21,891,859	-	2,432,428
RDT&E, Air Force		20,303,806	3,425,708	-	23,729,514	-	2,432,428
RDT&E, Defense-Wide	2003	1,966,521	56,872	-	2,023,393	-	-
RDT&E, Defense-Wide	2004	16,866,699	692,342	-	17,559,041	-	2,059,999
RDT&E, Defense-Wide		18,833,220	749,214	-	19,582,434	-	2,059,999
Operational Test & Eval., Def.	2003	18,157	-	-	18,157	-	-
Operational Test & Eval., Def.	2004	280,934	-	-	280,934	-	21,146
Operational Test & Eval., Def.		299,091	-	-	299,091	-	21,146
Total RESEARCH, DEV, TEST & EVAL		64,017,052	6,894,758	-	70,911,810	-	7,019,637

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FY 2004 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY CONSTRUCTION						
Military Construction, Army	2000	33,993	-4,350	-	-	29,643
Military Construction, Army	2001	154,363	-17,415	-	-	136,948
Military Construction, Army	2002	287,028	-24,000	-	-	263,028
Military Construction, Army	2003	1,022,410	-137,850	-	-	884,560
Military Construction, Army	2004	-	1,610,339	-	2,000,000	3,610,339
Military Construction, Army		1,497,794	1,426,724	-	2,000,000	4,924,518
Military Construction, Navy	2000	31,778	-	-	-	31,778
Military Construction, Navy	2001	21,287	-	-	-	21,287
Military Construction, Navy	2002	59,503	-18,409	-	-	41,094
Military Construction, Navy	2003	466,548	-27,213	-	-	439,335
Military Construction, Navy	2004	-	1,283,988	-	354,000	1,637,988
Military Construction, Navy		579,116	1,238,366	-	354,000	2,171,482
Military Construction, Air Force	2000	6,522	-	-	-	6,522
Military Construction, Air Force	2001	17,481	-	-	-	17,481
Military Construction, Air Force	2002	77,273	-	-	-	77,273
Military Construction, Air Force	2003	206,808	-23,000	-	-	183,808
Military Construction, Air Force	2004	-	1,360,301	-	-	1,360,301
Military Construction, Air Force		308,084	1,337,301	-	-	1,645,385
Military Construction, Def-Wide	2000	31,948	-	-	-	31,948
Military Construction, Def-Wide	2001	49,963	-	-	-	49,963
Military Construction, Def-Wide	2002	127,803	-	-	-	127,803
Military Construction, Def-Wide	2003	325,403	-72,309	6,600	-	259,694
Military Construction, Def-Wide	2004	-	773,471	-	-	773,471
Military Construction, Def-Wide		535,117	701,162	6,600	-	1,242,879
Mil. Con., Army National Guard	2000	24,398	-	-	-	24,398
Mil. Con., Army National Guard	2001	21,158	-	-	-	21,158
Mil. Con., Army National Guard	2002	95,471	-	-	-	95,471
Mil. Con., Army National Guard	2003	70,758	-	-	-	70,758
Mil. Con., Army National Guard	2004	-	311,592	-	-	311,592
Mil. Con., Army National Guard		211,785	311,592	-	-	523,377
Mil. Con., Air National Guard	2000	1,067	-	-	-	1,067
Mil. Con., Air National Guard	2001	6,206	-	-	-	6,206
Mil. Con., Air National Guard	2002	16,534	-	-	-	16,534
Mil. Con., Air National Guard	2003	43,906	-	-	-	43,906
Mil. Con., Air National Guard	2004	-	222,908	-	-	222,908
Mil. Con., Air National Guard		67,713	222,908	-	-	290,621
Mil. Con., Army Reserve	2000	815	-	-	-	815
Mil. Con., Army Reserve	2001	3,653	-	-	-	3,653
Mil. Con., Army Reserve	2002	8,783	-	-	-	8,783
Mil. Con., Army Reserve	2003	14,451	-	-	-	14,451
Mil. Con., Army Reserve	2004	-	88,451	-	-	88,451
Mil. Con., Army Reserve		27,702	88,451	-	-	116,153
Mil. Con., Naval Reserve	2000	69	-	-	-	69
Mil. Con., Naval Reserve	2001	290	-	-	-	290
Mil. Con., Naval Reserve	2002	1,620	-	-	-	1,620
Mil. Con., Naval Reserve	2003	22,002	-	-	-	22,002
Mil. Con., Naval Reserve	2004	-	45,498	-	-	45,498
Mil. Con., Naval Reserve		23,981	45,498	-	-	69,479
Mil. Con., Air Force Reserve	2000	318	-	-	-	318
Mil. Con., Air Force Reserve	2001	389	-	-	-	389
Mil. Con., Air Force Reserve	2002	7,662	-	-	-	7,662
Mil. Con., Air Force Reserve	2003	8,812	-	-	-	8,812
Mil. Con., Air Force Reserve	2004	-	62,032	-	-	62,032
Mil. Con., Air Force Reserve		17,181	62,032	-	-	79,213
Base Realign & Cl		431,404	370,427	0	-	869,831
Base Realign & Cl		431,404	370,427	0	-	869,831

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FY 2004		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMP T OF DEBT, BALANCE	CARRIED
						& CONTRACT	FORWARD
(1)		(8)	(9)	(10)	(11)	AUTH W/D	(13)
MILITARY CONSTRUCTION							
Military Construction, Army	2000	29,643	-	-	29,643	-	-
Military Construction, Army	2001	50,992	-	-	50,992	-	85,956
Military Construction, Army	2002	96,617	75,000	-	171,617	-	91,411
Military Construction, Army	2003	391,162	-	-	391,162	-	493,398
Military Construction, Army	2004	1,032,685	2,000,000	-	3,032,685	-	577,654
Military Construction, Army		1,601,099	2,075,000	-	3,676,099	-	1,248,419
Military Construction, Navy	2000	31,778	-	-	31,778	-	-
Military Construction, Navy	2001	13,078	-	-	13,078	-	8,209
Military Construction, Navy	2002	20,651	-	-	20,651	-	20,443
Military Construction, Navy	2003	304,202	-	-	304,202	-	135,133
Military Construction, Navy	2004	956,390	354,000	-	1,310,390	-	327,598
Military Construction, Navy		1,326,099	354,000	-	1,680,099	-	491,383
Military Construction, Air Force	2000	6,522	-	-	6,522	-	-
Military Construction, Air Force	2001	9,819	-	-	9,819	-	7,662
Military Construction, Air Force	2002	37,703	-	-	37,703	-	39,570
Military Construction, Air Force	2003	84,094	-	-	84,094	-	99,714
Military Construction, Air Force	2004	1,197,065	-	-	1,197,065	-	163,236
Military Construction, Air Force		1,335,203	-	-	1,335,203	-	310,182
Military Construction, Def-Wide	2000	31,948	-	-	31,948	-	-
Military Construction, Def-Wide	2001	26,579	-	-	26,579	-	23,384
Military Construction, Def-Wide	2002	62,174	-	-	62,174	-	65,629
Military Construction, Def-Wide	2003	129,840	-	-	129,840	-	129,854
Military Construction, Def-Wide	2004	409,940	-	-	409,940	-	363,531
Military Construction, Def-Wide		660,481	-	-	660,481	-	582,398
Mil. Con., Army National Guard	2000	24,398	-	-	24,398	-	-
Mil. Con., Army National Guard	2001	18,081	-	-	18,081	-	3,077
Mil. Con., Army National Guard	2002	64,722	-	-	64,722	-	30,749
Mil. Con., Army National Guard	2003	48,275	-	-	48,275	-	22,483
Mil. Con., Army National Guard	2004	155,796	-	-	155,796	-	155,796
Mil. Con., Army National Guard		311,272	-	-	311,272	-	212,105
Mil. Con., Air National Guard	2000	1,067	-	-	1,067	-	-
Mil. Con., Air National Guard	2001	4,880	-	-	4,880	-	1,326
Mil. Con., Air National Guard	2002	8,951	-	-	8,951	-	7,583
Mil. Con., Air National Guard	2003	26,763	-	-	26,763	-	17,143
Mil. Con., Air National Guard	2004	156,036	-	-	156,036	-	66,872
Mil. Con., Air National Guard		197,697	-	-	197,697	-	92,924
Mil. Con., Army Reserve	2000	815	-	-	815	-	-
Mil. Con., Army Reserve	2001	2,517	-	-	2,517	-	1,136
Mil. Con., Army Reserve	2002	7,230	-	-	7,230	-	1,553
Mil. Con., Army Reserve	2003	8,383	-	-	8,383	-	6,068
Mil. Con., Army Reserve	2004	60,147	-	-	60,147	-	28,304
Mil. Con., Army Reserve		79,092	-	-	79,092	-	37,061
Mil. Con., Naval Reserve	2000	69	-	-	69	-	-
Mil. Con., Naval Reserve	2001	161	-	-	161	-	129
Mil. Con., Naval Reserve	2002	774	-	-	774	-	846
Mil. Con., Naval Reserve	2003	14,984	-	-	14,984	-	7,018
Mil. Con., Naval Reserve	2004	31,849	-	-	31,849	-	13,649
Mil. Con., Naval Reserve		47,837	-	-	47,837	-	21,642
Mil. Con., Air Force Reserve	2000	318	-	-	318	-	-
Mil. Con., Air Force Reserve	2001	248	-	-	248	-	141
Mil. Con., Air Force Reserve	2002	3,480	-	-	3,480	-	4,182
Mil. Con., Air Force Reserve	2003	6,466	-	-	6,466	-	2,346
Mil. Con., Air Force Reserve	2004	54,588	-	-	54,588	-	7,444
Mil. Con., Air Force Reserve		65,100	-	-	65,100	-	14,113
Base Realgn & Cl		600,405	-	-	600,405	-	269,426
Base Realgn & Cl		600,405	-	-	600,405	-	269,426

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FY 2004 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
For. Curr. Fluct., Constr., Def.	106,308	-9,692	-	-	-	96,616
For. Curr. Fluct., Constr., Def.	106,308	-9,692	-	-	-	96,616
NATO Security Investment Program	68,729	161,300	-	-	-	230,029
NATO Security Investment Program	68,729	161,300	-	-	-	230,029
Total MILITARY CONSTRUCTION	3,874,914	5,956,069	6,600	-	2,422,000	12,259,583
FAMILY HOUSING						
Fam. Housing Constr., Army 2000	1,812	-	-	-	-	1,812
Fam. Housing Constr., Army 2001	3,500	-	-	-	-	3,500
Fam. Housing Constr., Army 2002	110,426	-	-89,579	-	-	20,847
Fam. Housing Constr., Army 2003	232,950	-94,151	-	-	-	138,799
Fam. Housing Constr., Army 2004	-	264,991	-	-	-	264,991
Fam. Housing Constr., Army	348,688	170,840	-89,579	-	-	429,949
Fam. Housing Oper. & Maint, Army 2004	-	1,044,446	-	-	22,000	1,066,446
Fam. Housing Oper. & Maint, Army	-	1,044,446	-	-	22,000	1,066,446
Fam. Housing Constr., Navy & MC 2000	8,955	-	-	-	-	8,955
Fam. Housing Constr., Navy & MC 2001	20,392	-	-	-	-	20,392
Fam. Housing Constr., Navy & MC 2002	42,979	-	-	-	-	42,979
Fam. Housing Constr., Navy & MC 2003	185,465	-40,508	-	-	-	144,957
Fam. Housing Constr., Navy & MC 2004	-	171,539	-	-	-	171,539
Fam. Housing Constr., Navy & MC	257,791	131,031	-	-	-	388,822
Fam. Housing Oper. & Maint, N&MC 2004	2	841,358	-	-	21,328	862,688
Fam. Housing Oper. & Maint, N&MC	2	841,358	-	-	21,328	862,688
Fam. Housing Constr., AF 2000	15,496	-	-4,000	-	-	11,496
Fam. Housing Constr., AF 2001	54,258	-	-42,414	-	-	11,844
Fam. Housing Constr., AF 2002	187,325	-	-59,517	-	-	127,808
Fam. Housing Constr., AF 2003	303,537	-19,347	-41,251	-	-	242,939
Fam. Housing Constr., AF 2004	-	651,349	-	-	-	651,349
Fam. Housing Constr., AF	560,616	632,002	-147,182	-	-	1,045,436
Fam. Housing Oper. & Maint., AF 2004	-	823,055	-	-	11,391	834,446
Fam. Housing Oper. & Maint., AF	-	823,055	-	-	11,391	834,446
Fam. Housing Constr., Def-Wide 2000	11	-	-	-	-	11
Fam. Housing Constr., Def-Wide 2002	101	-	-	-	-	101
Fam. Housing Constr., Def-Wide 2003	89	-	-	-	-	89
Fam. Housing Constr., Def-Wide 2004	-	350	-	-	-	350
Fam. Housing Constr., Def-Wide	201	350	-	-	-	551
Fam. Housing Oper. & Maint., DW 2004	-	49,440	-	-	3,500	52,940
Fam. Housing Oper. & Maint., DW	-	49,440	-	-	3,500	52,940
Homeowners Asst. Fund, Defense	17,639	-	-	-	16,320	33,959
Homeowners Asst. Fund, Defense	17,639	-	-	-	16,320	33,959
DoD Fam Hsg Improvement Fund	15,184	140,270	236,761	-	-	392,215
DoD Fam Hsg Improvement Fund	15,184	140,270	236,761	-	-	392,215
Roosmoor Liq Tr Stlmnt Acct	8	-	-	-	-	8
Roosmoor Liq Tr Stlmnt Acct	8	-	-	-	-	8
Total FAMILY HOUSING	1,200,129	3,832,792	-	-	74,539	5,107,460
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	762,084	-	-	-	262,900	1,024,984
National Def Stockpile Trans Fd	762,084	-	-	-	262,900	1,024,984
W. Langer Jewel Brng Pl Rev Fd	48	-	-	-	-	48
W. Langer Jewel Brng Pl Rev Fd	48	-	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.	39,942	-	-	-	711,457	751,399
Pent. Reserv. Maint. Rev. Fd.	39,942	-	-	-	711,457	751,399

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ESTIMATED
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT	UNOBLIGATED BALANCE CARRIED
(1)	(8)	(9)	(10)	(11)	(12)	(13)
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	96,616
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	96,616
NATO Security Investment Program	230,029	-	-	230,029	-	-
NATO Security Investment Program	230,029	-	-	230,029	-	-
Total MILITARY CONSTRUCTION	6,454,314	2,429,000	-	8,883,314	-	3,376,269
FAMILY HOUSING						
Fam. Housing Constr., Army 2000	1,812	-	-	1,812	-	-
Fam. Housing Constr., Army 2001	2,373	-	-	2,373	-	1,127
Fam. Housing Constr., Army 2002	20,847	-	-	20,847	-	-
Fam. Housing Constr., Army 2003	24,408	-	-	24,408	-	114,391
Fam. Housing Constr., Army 2004	188,520	-	-	188,520	-	76,471
Fam. Housing Constr., Army	237,960	-	-	237,960	-	191,989
Fam. Housing Oper. & Maint, Army 2004	1,044,446	22,000	-	1,066,446	-	-
Fam. Housing Oper. & Maint, Army	1,044,446	22,000	-	1,066,446	-	-
Fam. Housing Constr., Navy & MC 2000	8,955	-	-	8,955	-	-
Fam. Housing Constr., Navy & MC 2001	16,347	-	-	16,347	-	4,045
Fam. Housing Constr., Navy & MC 2002	10,937	-	-	10,937	-	32,042
Fam. Housing Constr., Navy & MC 2003	68,041	-	-	68,041	-	76,916
Fam. Housing Constr., Navy & MC 2004	117,564	-	-	117,564	-	53,975
Fam. Housing Constr., Navy & MC	221,844	-	-	221,844	-	166,978
Fam. Housing Oper. & Maint, N&MC 2004	841,360	21,328	-	862,688	-	-
Fam. Housing Oper. & Maint, N&MC	841,360	21,328	-	862,688	-	-
Fam. Housing Constr., AF 2000	11,496	-	-	11,496	-	-
Fam. Housing Constr., AF 2001	11,844	-	-	11,844	-	-
Fam. Housing Constr., AF 2002	54,152	-	-	54,152	-	73,656
Fam. Housing Constr., AF 2003	108,805	-	-	108,805	-	134,134
Fam. Housing Constr., AF 2004	474,190	-	-	474,190	-	177,159
Fam. Housing Constr., AF	660,487	-	-	660,487	-	384,949
Fam. Housing Oper. & Maint., AF 2004	823,055	11,391	-	834,446	-	-
Fam. Housing Oper. & Maint., AF	823,055	11,391	-	834,446	-	-
Fam. Housing Constr., Def-Wide 2000	11	-	-	11	-	-
Fam. Housing Constr., Def-Wide 2002	55	-	-	55	-	46
Fam. Housing Constr., Def-Wide 2003	89	-	-	89	-	-
Fam. Housing Constr., Def-Wide 2004	280	-	-	280	-	70
Fam. Housing Constr., Def-Wide	435	-	-	435	-	116
Fam. Housing Oper. & Maint., DW 2004	49,440	3,500	-	52,940	-	-
Fam. Housing Oper. & Maint., DW	49,440	3,500	-	52,940	-	-
Homeowners Asst. Fund, Defense	-	16,320	-	16,320	-	17,639
Homeowners Asst. Fund, Defense	-	16,320	-	16,320	-	17,639
DoD Fam Hsg Improvement Fund	382,921	-	-	382,921	-	9,294
DoD Fam Hsg Improvement Fund	382,921	-	-	382,921	-	9,294
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	8
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	8
Total FAMILY HOUSING	4,261,948	74,539	-	4,336,487	-	770,973
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	190,342	-	190,342	-	834,642
National Def Stockpile Trans Fd	-	190,342	-	190,342	-	834,642
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	48
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.	-	711,457	-	711,457	-	39,942
Pent. Reserv. Maint. Rev. Fd.	-	711,457	-	711,457	-	39,942

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ESTIMATED
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Army	2,093,904	219,300	-148,600	-	12,260,241	14,424,845
Working Capital Fund, Army	2,093,904	219,300	-148,600	-	12,260,241	14,424,845
Working Capital Fund, Navy	4,651,721	130,446	-87,800	-	25,169,256	29,863,623
Working Capital Fund, Navy	4,651,721	130,446	-87,800	-	25,169,256	29,863,623
Working Capital Fund, Air Force	2,431,181	-	-708,900	-	26,715,984	28,438,265
Working Capital Fund, Air Force	2,431,181	-	-708,900	-	26,715,984	28,438,265
Working Capital Fund, Defense	1,990,236	802,515	-40,800	-	37,982,464	40,734,415
Working Capital Fund, Defense	1,990,236	802,515	-40,800	-	37,982,464	40,734,415
Working Capital Fund, DECA	-193,702	1,089,246	163,100	-	5,128,900	6,187,544
Working Capital Fund, DECA	-193,702	1,089,246	163,100	-	5,128,900	6,187,544
Buildings Maintenance Fund	16,570	-	-	-	51,690	68,260
Buildings Maintenance Fund	16,570	-	-	-	51,690	68,260
Army Conv. Ammo Wrkng Cap. Fund	47,513	-	-	-	-	47,513
Army Conv. Ammo Wrkng Cap. Fund	47,513	-	-	-	-	47,513
National Defense Sealift Fund	457,131	985,162	-	-	804,800	2,247,093
National Defense Sealift Fund	457,131	985,162	-	-	804,800	2,247,093
Total REVOLVING AND MGMT FUNDS	12,296,628	3,226,669	-823,000	-	109,087,692	123,787,989
DEFENSE-WIDE CONTINGENCIES						
Undistributed DoD Reductions	2004	-	-1,800,000	-	-	-1,800,000
Undistributed DoD Reductions		-	-1,800,000	-	-	-1,800,000
Total DEFENSE-WIDE CONTINGENCIES		-	-1,800,000	-	-	-1,800,000
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts		-	-1,305,775	-	-	-1,305,775
Offsetting Receipts		-	-1,305,775	-	-	-1,305,775
Total DEDUCT FOR OFFSETTING RCPTS		-	-1,305,775	-	-	-1,305,775
TRUST FUNDS						
Ainsworth Library	23	1	-	-	-	24
Ainsworth Library	23	1	-	-	-	24
Army General Gift Fund	3,624	17,325	-	-	-	20,949
Army General Gift Fund	3,624	17,325	-	-	-	20,949
USN Academy Gift and Museum Fund	10,117	6,325	-	-	-	16,442
USN Academy Gift and Museum Fund	10,117	6,325	-	-	-	16,442
Navy General Gift Fund	3,507	1,550	-	-	-	5,057
Navy General Gift Fund	3,507	1,550	-	-	-	5,057
Ships Stores Profit, Navy	7,929	17,805	-	-	-	25,734
Ships Stores Profit, Navy	7,929	17,805	-	-	-	25,734
Air Force General Gift Fund	2,573	8,571	-	-	-	11,144
Air Force General Gift Fund	2,573	8,571	-	-	-	11,144
For. Nat. Empl. Sep. Pay Tr. Fd	39,687	37,559	-	-	-	77,246
For. Nat. Empl. Sep. Pay Tr. Fd	39,687	37,559	-	-	-	77,246
Voluntary Separation Trust Fund	759,965	155,700	-	-	-	915,665
Voluntary Separation Trust Fund	759,965	155,700	-	-	-	915,665
National Security Educ. Trust Fd	-	8,000	-	-	-	8,000
National Security Educ. Trust Fd	-	8,000	-	-	-	8,000
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	260,200	260,200
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	260,200	260,200
Host Nat Sup, US Reloc Act, Def	2,784	7,189	-	-	-	9,973
Host Nat Sup, US Reloc Act, Def	2,784	7,189	-	-	-	9,973
Total TRUST FUNDS	830,209	260,025	-	-	270,200	1,360,434
INTERFUND TRANSACTIONS						
Interfund Transactions	-	-210,066	-	-	-	-210,066
Interfund Transactions	-	-210,066	-	-	-	-210,066
Total INTERFUND TRANSACTIONS	-	-210,066	-	-	-	-210,066

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(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Army	-	12,311,406	-	12,311,406	-	2,113,439
Working Capital Fund, Army	-	12,311,406	-	12,311,406	-	2,113,439
Working Capital Fund, Navy	-	24,703,145	-	24,703,145	-107,667	5,052,811
Working Capital Fund, Navy	-	24,703,145	-	24,703,145	-107,667	5,052,811
Working Capital Fund, Air Force	-	26,487,604	-	26,487,604	-1,245	1,949,416
Working Capital Fund, Air Force	-	26,487,604	-	26,487,604	-1,245	1,949,416
Working Capital Fund, Defense	-	37,896,926	-	37,896,926	-	2,837,489
Working Capital Fund, Defense	-	37,896,926	-	37,896,926	-	2,837,489
Working Capital Fund, DECA	-	6,227,684	-	6,227,684	-	-40,140
Working Capital Fund, DECA	-	6,227,684	-	6,227,684	-	-40,140
Buildings Maintenance Fund	-	51,690	-	51,690	-	16,570
Buildings Maintenance Fund	-	51,690	-	51,690	-	16,570
Army Conv. Ammo Wrkng Cap. Fund	-	2,700	-	2,700	-	44,813
Army Conv. Ammo Wrkng Cap. Fund	-	2,700	-	2,700	-	44,813
National Defense Sealift Fund	-	1,895,262	-	1,895,262	-	351,831
National Defense Sealift Fund	-	1,895,262	-	1,895,262	-	351,831
Total REVOLVING AND MGMT FUNDS	-	110,478,216	-	110,478,216	-108,912	13,200,861
DEFENSE-WIDE CONTINGENCIES						
Undistributed DoD Reductions	-	-	-	-	-	-
Undistributed DoD Reductions	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,305,775	-1,305,775	-	-
Offsetting Receipts	-	-	-1,305,775	-1,305,775	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,305,775	-1,305,775	-	-
TRUST FUNDS						
Ainsworth Library	-	-	1	1	-	23
Ainsworth Library	-	-	1	1	-	23
Army General Gift Fund	-	-	17,325	17,325	-	3,624
Army General Gift Fund	-	-	17,325	17,325	-	3,624
USN Academy Gift and Museum Fund	-	-	6,325	6,325	-	10,117
USN Academy Gift and Museum Fund	-	-	6,325	6,325	-	10,117
Navy General Gift Fund	-	-	1,550	1,550	-	3,507
Navy General Gift Fund	-	-	1,550	1,550	-	3,507
Ships Stores Profit, Navy	-	-	17,805	17,805	-	7,929
Ships Stores Profit, Navy	-	-	17,805	17,805	-	7,929
Air Force General Gift Fund	-	-	8,571	8,571	-	2,573
Air Force General Gift Fund	-	-	8,571	8,571	-	2,573
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	37,559	37,559	-	39,687
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	37,559	37,559	-	39,687
Voluntary Separation Trust Fund	-	-	155,700	155,700	-	759,965
Voluntary Separation Trust Fund	-	-	155,700	155,700	-	759,965
National Security Educ. Trust Fd	-	-	8,000	8,000	-	-
National Security Educ. Trust Fd	-	-	8,000	8,000	-	-
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	260,200	260,200	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	260,200	260,200	-	-
Host Nat Sup, US Reloc Act, Def	-	-	7,189	7,189	-	2,784
Host Nat Sup, US Reloc Act, Def	-	-	7,189	7,189	-	2,784
Total TRUST FUNDS	-	-	530,225	530,225	-	830,209
INTERFUND TRANSACTIONS						
Interfund Transactions	-	-	-210,066	-210,066	-	-
Interfund Transactions	-	-	-210,066	-210,066	-	-
Total INTERFUND TRANSACTIONS	-	-	-210,066	-210,066	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
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(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	2005	- 29,723,472	-	-	287,460	30,010,932
Military Personnel, Army		- 29,723,472	-	-	287,460	30,010,932
Military Personnel, Navy	2005	- 24,459,957	-	-	344,006	24,803,963
Military Personnel, Navy		- 24,459,957	-	-	344,006	24,803,963
Military Personnel, Marine Corps	2005	- 9,595,902	-	-	30,914	9,626,816
Military Personnel, Marine Corps		- 9,595,902	-	-	30,914	9,626,816
Military Personnel, Air Force	2005	- 24,510,811	-	-	381,532	24,892,343
Military Personnel, Air Force		- 24,510,811	-	-	381,532	24,892,343
Reserve Personnel, Army	2005	- 3,733,590	-	-	35,000	3,768,590
Reserve Personnel, Army		- 3,733,590	-	-	35,000	3,768,590
Reserve Personnel, Navy	2005	- 2,171,632	-	-	33,652	2,205,284
Reserve Personnel, Navy		- 2,171,632	-	-	33,652	2,205,284
Reserve Personnel, Marine Corps	2005	- 654,973	-	-	3,502	658,475
Reserve Personnel, Marine Corps		- 654,973	-	-	3,502	658,475
Reserve Personnel, Air Force	2005	- 1,464,050	-	-	6,756	1,470,806
Reserve Personnel, Air Force		- 1,464,050	-	-	6,756	1,470,806
National Guard Personnel, Army	2005	- 5,950,729	-	-	94,662	6,045,391
National Guard Personnel, Army		- 5,950,729	-	-	94,662	6,045,391
National Guard Personnel, AF	2005	- 2,546,442	-	-	36,800	2,583,242
National Guard Personnel, AF		- 2,546,442	-	-	36,800	2,583,242
Con Rcpt Acc Pmt Mil Ret Fd		- 1,534,200	-	-	-	1,534,200
Con Rcpt Acc Pmt Mil Ret Fd		- 1,534,200	-	-	-	1,534,200
Total MILITARY PERSONNEL		- 106,345,758	-	-	1,254,284	107,600,042
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2005	- 26,075,533	-	-	6,719,261	32,794,794
Oper. & Maint., Army		- 26,075,533	-	-	6,719,261	32,794,794
Oper. & Maint., Navy	2005	- 29,789,190	-	-	5,398,526	35,187,716
Oper. & Maint., Navy		- 29,789,190	-	-	5,398,526	35,187,716
Oper. & Maint., Marine Corps	2005	- 3,632,115	-	-	412,100	4,044,215
Oper. & Maint., Marine Corps		- 3,632,115	-	-	412,100	4,044,215
Oper. & Maint., Air Force	2005	- 28,471,260	-	-	2,722,347	31,193,607
Oper. & Maint., Air Force		- 28,471,260	-	-	2,722,347	31,193,607
Oper. & Maint., Defense-Wide	2005	- 17,494,076	-	-	1,052,388	18,546,464
Oper. & Maint., Defense-Wide		- 17,494,076	-	-	1,052,388	18,546,464
Office of the Inspector General	2005	- 244,562	-	-	158,660	403,222
Office of the Inspector General		- 244,562	-	-	158,660	403,222
Oper. & Maint., Army Reserve	2005	- 2,008,128	-	-	72,300	2,080,428
Oper. & Maint., Army Reserve		- 2,008,128	-	-	72,300	2,080,428
Oper. & Maint., Navy Reserve	2005	- 1,240,038	-	-	38,763	1,278,801
Oper. & Maint., Navy Reserve		- 1,240,038	-	-	38,763	1,278,801
Oper. & Maint, Marine Corps Res	2005	- 188,696	-	-	1,500	190,196
Oper. & Maint, Marine Corps Res		- 188,696	-	-	1,500	190,196
Oper & Maint, Air Force Reserve	2005	- 2,239,790	-	-	67,650	2,307,440
Oper & Maint, Air Force Reserve		- 2,239,790	-	-	67,650	2,307,440
Oper. & Maint., Army Nat'l Guard	2005	- 4,488,925	-	-	159,613	4,648,538
Oper. & Maint., Army Nat'l Guard		- 4,488,925	-	-	159,613	4,648,538
Oper. & Maint., Air Nat'l Guard	2005	- 4,422,838	-	-	280,000	4,702,838
Oper. & Maint., Air Nat'l Guard		- 4,422,838	-	-	280,000	4,702,838
US Court of Appeals, Armed Forces	2005	- 10,825	-	-	-	10,825
US Court of Appeals, Armed Forces		- 10,825	-	-	-	10,825

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(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2005	29,723,472	287,460	-	30,010,932	-	-
Military Personnel, Army		29,723,472	287,460	-	30,010,932	-	-
Military Personnel, Navy	2005	24,459,957	344,006	-	24,803,963	-	-
Military Personnel, Navy		24,459,957	344,006	-	24,803,963	-	-
Military Personnel, Marine Corps	2005	9,595,902	30,914	-	9,626,816	-	-
Military Personnel, Marine Corps		9,595,902	30,914	-	9,626,816	-	-
Military Personnel, Air Force	2005	24,510,811	381,532	-	24,892,343	-	-
Military Personnel, Air Force		24,510,811	381,532	-	24,892,343	-	-
Reserve Personnel, Army	2005	3,733,590	35,000	-	3,768,590	-	-
Reserve Personnel, Army		3,733,590	35,000	-	3,768,590	-	-
Reserve Personnel, Navy	2005	2,171,632	33,652	-	2,205,284	-	-
Reserve Personnel, Navy		2,171,632	33,652	-	2,205,284	-	-
Reserve Personnel, Marine Corps	2005	654,973	3,502	-	658,475	-	-
Reserve Personnel, Marine Corps		654,973	3,502	-	658,475	-	-
Reserve Personnel, Air Force	2005	1,464,050	6,756	-	1,470,806	-	-
Reserve Personnel, Air Force		1,464,050	6,756	-	1,470,806	-	-
National Guard Personnel, Army	2005	5,950,729	94,662	-	6,045,391	-	-
National Guard Personnel, Army		5,950,729	94,662	-	6,045,391	-	-
National Guard Personnel, AF	2005	2,546,442	36,800	-	2,583,242	-	-
National Guard Personnel, AF		2,546,442	36,800	-	2,583,242	-	-
Con Rcpt Acc Pmt Mil Ret Fd		1,534,200	-	-	1,534,200	-	-
Con Rcpt Acc Pmt Mil Ret Fd		1,534,200	-	-	1,534,200	-	-
Total MILITARY PERSONNEL		106,345,758	1,254,284	-	107,600,042	-	-
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2005	26,075,533	6,719,261	-	32,794,794	-	-
Oper. & Maint., Army		26,075,533	6,719,261	-	32,794,794	-	-
Oper. & Maint., Navy	2005	29,789,190	5,398,526	-	35,187,716	-	-
Oper. & Maint., Navy		29,789,190	5,398,526	-	35,187,716	-	-
Oper. & Maint., Marine Corps	2005	3,632,115	412,100	-	4,044,215	-	-
Oper. & Maint., Marine Corps		3,632,115	412,100	-	4,044,215	-	-
Oper. & Maint., Air Force	2005	28,471,260	2,722,347	-	31,193,607	-	-
Oper. & Maint., Air Force		28,471,260	2,722,347	-	31,193,607	-	-
Oper. & Maint., Defense-Wide	2005	17,494,076	1,052,388	-	18,546,464	-	-
Oper. & Maint., Defense-Wide		17,494,076	1,052,388	-	18,546,464	-	-
Office of the Inspector General	2005	244,562	158,660	-	403,222	-	-
Office of the Inspector General		244,562	158,660	-	403,222	-	-
Oper. & Maint., Army Reserve	2005	2,008,128	72,300	-	2,080,428	-	-
Oper. & Maint., Army Reserve		2,008,128	72,300	-	2,080,428	-	-
Oper. & Maint., Navy Reserve	2005	1,240,038	38,763	-	1,278,801	-	-
Oper. & Maint., Navy Reserve		1,240,038	38,763	-	1,278,801	-	-
Oper. & Maint, Marine Corps Res	2005	188,696	1,500	-	190,196	-	-
Oper. & Maint, Marine Corps Res		188,696	1,500	-	190,196	-	-
Oper & Maint, Air Force Reserve	2005	2,239,790	67,650	-	2,307,440	-	-
Oper & Maint, Air Force Reserve		2,239,790	67,650	-	2,307,440	-	-
Oper. & Maint., Army Nat'l Guard	2005	4,488,925	159,613	-	4,648,538	-	-
Oper. & Maint., Army Nat'l Guard		4,488,925	159,613	-	4,648,538	-	-
Oper. & Maint., Air Nat'l Guard	2005	4,422,838	280,000	-	4,702,838	-	-
Oper. & Maint., Air Nat'l Guard		4,422,838	280,000	-	4,702,838	-	-
US Court of Appeals, Armed Forces	2005	10,825	-	-	10,825	-	-
US Court of Appeals, Armed Forces		10,825	-	-	10,825	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Foreign Currency Fluct. Def.	322,432	-	-	-	-	322,432
Foreign Currency Fluct. Def.	322,432	-	-	-	-	322,432
Spt. for Int'l Sport. Comp., Def 2002	10,046	-	-	-	-	10,046
Spt. for Int'l Sport. Comp., Def 2003	17,695	-	-	-	-	17,695
Spt. for Int'l Sport. Comp., Def	27,741	-	-	-	-	27,741
Environmental Rest. Fund, Army	-	400,948	-	-	-	400,948
Environmental Rest. Fund, Army	-	400,948	-	-	-	400,948
Environmental Rest. Fund, Navy	-	266,820	-	-	-	266,820
Environmental Rest. Fund, Navy	-	266,820	-	-	-	266,820
Environmental Rest. Fund, AF	-	397,368	-	-	-	397,368
Environmental Rest. Fund, AF	-	397,368	-	-	-	397,368
Environmental Rest. Fund, Def.	561	23,684	-	-	-	24,245
Environmental Rest. Fund, Def.	561	23,684	-	-	-	24,245
Envir. Rest., Form. Used Sites	497	216,516	-	-	-	217,013
Envir. Rest., Form. Used Sites	497	216,516	-	-	-	217,013
Overseas Hum., Dis. & Civic. Aid 2004	32,034	-	-	-	-	32,034
Overseas Hum., Dis. & Civic. Aid 2005	-	59,000	-	-	-	59,000
Overseas Hum., Dis. & Civic. Aid	32,034	59,000	-	-	-	91,034
Drug Intrdct & Cntr-Drg Act, Def 2005	-	852,697	-	-	-	852,697
Drug Intrdct & Cntr-Drg Act, Def	-	852,697	-	-	-	852,697
Restoration of Rocky Mtn Arsenal	15,483	10,010	-	-	-	25,493
Restoration of Rocky Mtn Arsenal	15,483	10,010	-	-	-	25,493
Kaho'olawe Is Conv, Rm Env Res	698	-	-	-	-	698
Kaho'olawe Is Conv, Rm Env Res	698	-	-	-	-	698
Paymnt to Kaho'olawe Island Fd	2,246	-	-	-	-	2,246
Paymnt to Kaho'olawe Island Fd	2,246	-	-	-	-	2,246
Emer. Response Fd, Def.	177,094	-	-	-	-	177,094
Emer. Response Fd, Def.	177,094	-	-	-	-	177,094
Emergency Response Fund	16,816	-	-	-	-	16,816
Emergency Response Fund	16,816	-	-	-	-	16,816
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	49,419	16,000	-	-	-	65,419
Disposal of DoD Real Property	49,419	16,000	-	-	-	65,419
Lease of DoD Real Property	44,278	14,770	-	-	-	59,048
Lease of DoD Real Property	44,278	14,770	-	-	-	59,048
National Science Center, Army	24	5	-	-	-	29
National Science Center, Army	24	5	-	-	-	29
DoD Overseas Mil. Fac. Inv. Rec.	8,252	1,300	-	-	-	9,552
DoD Overseas Mil. Fac. Inv. Rec.	8,252	1,300	-	-	-	9,552
Defense Health Program 2003	116,712	-	-	-	-	116,712
Defense Health Program 2004	461,469	-	-	-	-	461,469
Defense Health Program 2005	-	17,640,411	-	-	1,830,337	19,470,748
Defense Health Program	578,181	17,640,411	-	-	1,830,337	20,048,929
FSU Threat Reduction 2003	161,373	-	-	-	-	161,373
FSU Threat Reduction 2004	200,592	-	-	-	-	200,592
FSU Threat Reduction 2005	-	409,200	-	-	-	409,200
FSU Threat Reduction	361,965	409,200	-	-	-	771,165
Def. Burdensharing - Allies/NATO	-	600,000	-	-	-	600,000
Def. Burdensharing - Allies/NATO	-	600,000	-	-	-	600,000
Overseas Cont. Oper. Transfer Fd 2004	7,033	-	-	-	-	7,033
Overseas Cont. Oper. Transfer Fd 2005	-	30,000	-	-	-	30,000
Overseas Cont. Oper. Transfer Fd	7,033	30,000	-	-	-	37,033
OPPLAN 34A-35 P.O.W.	1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.	1,021	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE	1,645,779	141,244,705	-	-	18,913,445	161,803,929

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Foreign Currency Fluct. Def.	-	-	-	-	-	322,432
Foreign Currency Fluct. Def.	-	-	-	-	-	322,432
Spt. for Int'l Sport. Comp., Def 2002	-	-	-	-	-	10,046
Spt. for Int'l Sport. Comp., Def 2003	-	-	-	-	-	17,695
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	27,741
Environmental Rest. Fund, Army	400,948	-	-	400,948	-	-
Environmental Rest. Fund, Army	400,948	-	-	400,948	-	-
Environmental Rest. Fund, Navy	266,820	-	-	266,820	-	-
Environmental Rest. Fund, Navy	266,820	-	-	266,820	-	-
Environmental Rest. Fund, AF	397,368	-	-	397,368	-	-
Environmental Rest. Fund, AF	397,368	-	-	397,368	-	-
Environmental Rest. Fund, Def.	23,684	-	-	23,684	-	561
Environmental Rest. Fund, Def.	23,684	-	-	23,684	-	561
Envir. Rest., Form. Used Sites	216,516	-	-	216,516	-	497
Envir. Rest., Form. Used Sites	216,516	-	-	216,516	-	497
Overseas Hum., Dis. & Civic. Aid 2004	32,034	-	-	32,034	-	-
Overseas Hum., Dis. & Civic. Aid 2005	38,940	-	-	38,940	-	20,060
Overseas Hum., Dis. & Civic. Aid	70,974	-	-	70,974	-	20,060
Drug Intrdct & Cntr-Drg Act, Def 2005	852,697	-	-	852,697	-	-
Drug Intrdct & Cntr-Drg Act, Def	852,697	-	-	852,697	-	-
Restoration of Rocky Mtn Arsenal	-	-	13,630	13,630	-	11,863
Restoration of Rocky Mtn Arsenal	-	-	13,630	13,630	-	11,863
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	698
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	698
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	2,246
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	2,246
Emer. Response Fd, Def.	-	-	-	-	-	177,094
Emer. Response Fd, Def.	-	-	-	-	-	177,094
Emergency Response Fund	-	-	-	-	-	16,816
Emergency Response Fund	-	-	-	-	-	16,816
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
Disposal of DoD Real Property	-	-	16,000	16,000	-	49,419
Disposal of DoD Real Property	-	-	16,000	16,000	-	49,419
Lease of DoD Real Property	-	-	14,770	14,770	-	44,278
Lease of DoD Real Property	-	-	14,770	14,770	-	44,278
National Science Center, Army	-	-	20	20	-	9
National Science Center, Army	-	-	20	20	-	9
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,300	1,300	-	8,252
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,300	1,300	-	8,252
Defense Health Program 2003	106,795	-	-	106,795	-	9,917
Defense Health Program 2004	432,520	-	-	432,520	-	28,949
Defense Health Program 2005	17,520,289	1,830,337	-	19,350,626	-	120,122
Defense Health Program	18,059,604	1,830,337	-	19,889,941	-	158,988
FSU Threat Reduction 2003	161,373	-	-	161,373	-	-
FSU Threat Reduction 2004	113,578	-	-	113,578	-	87,014
FSU Threat Reduction 2005	235,036	-	-	235,036	-	174,164
FSU Threat Reduction	509,987	-	-	509,987	-	261,178
Def. Burdensharing - Allies/NATO	-	-	600,000	600,000	-	-
Def. Burdensharing - Allies/NATO	-	-	600,000	600,000	-	-
Overseas Cont. Oper. Transfer Fd 2004	-	-	-	-	-	7,033
Overseas Cont. Oper. Transfer Fd 2005	30,000	-	-	30,000	-	-
Overseas Cont. Oper. Transfer Fd	30,000	-	-	30,000	-	7,033
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE	141,134,574	18,913,445	645,720	160,693,739	-	1,110,190

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	2003	169,948	-	-	-	169,948
Aircraft Procurement, Army	2004	303,303	-	-	-	303,303
Aircraft Procurement, Army	2005	-	1,830,580	-	23,300	1,853,880
Aircraft Procurement, Army		473,251	1,830,580	-	23,300	2,327,131
Missile Procurement, Army	2003	77,637	-	-	-	77,637
Missile Procurement, Army	2004	190,632	-	-	-	190,632
Missile Procurement, Army	2005	-	1,305,421	-	40,110	1,345,531
Missile Procurement, Army		268,269	1,305,421	-	40,110	1,613,800
Procurement of W&TCV, Army	2003	87,399	-	-	-	87,399
Procurement of W&TCV, Army	2004	353,402	-	-	-	353,402
Procurement of W&TCV, Army	2005	-	1,639,695	-	62,850	1,702,545
Procurement of W&TCV, Army		440,801	1,639,695	-	62,850	2,143,346
Procurement of Ammunition, Army	2003	348,034	-	-	-	348,034
Procurement of Ammunition, Army	2004	372,126	-	-	-	372,126
Procurement of Ammunition, Army	2005	-	1,402,203	-	1,014,200	2,416,403
Procurement of Ammunition, Army		720,160	1,402,203	-	1,014,200	3,136,563
Other Procurement, Army	2003	343,295	-	-	-	343,295
Other Procurement, Army	2004	658,168	-	-	-	658,168
Other Procurement, Army	2005	-	4,186,496	-	135,290	4,321,786
Other Procurement, Army		1,001,463	4,186,496	-	135,290	5,323,249
Aircraft Procurement, Navy	2003	406,046	-	-	-	406,046
Aircraft Procurement, Navy	2004	1,467,576	-	-	-	1,467,576
Aircraft Procurement, Navy	2005	-	8,767,867	-	7,100	8,774,967
Aircraft Procurement, Navy		1,873,622	8,767,867	-	7,100	10,648,589
Weapons Procurement, Navy	2003	60,189	-	-	-	60,189
Weapons Procurement, Navy	2004	355,339	-	-	-	355,339
Weapons Procurement, Navy	2005	-	2,101,529	-	10,000	2,111,529
Weapons Procurement, Navy		415,528	2,101,529	-	10,000	2,527,057
Shipbuilding & Conversion, Navy	1995	3,870	-	-	-	3,870
Shipbuilding & Conversion, Navy	1996	6,335	-	-	-	6,335
Shipbuilding & Conversion, Navy	1997	64,125	-	-	-	64,125
Shipbuilding & Conversion, Navy	1998	239,264	-	-	-	239,264
Shipbuilding & Conversion, Navy	2001	91,929	-	-	-	91,929
Shipbuilding & Conversion, Navy	2002	709,185	-	-	-	709,185
Shipbuilding & Conversion, Navy	2003	1,042,180	-	-	-	1,042,180
Shipbuilding & Conversion, Navy	2004	3,959,324	-	-	-	3,959,324
Shipbuilding & Conversion, Navy	2005	-	9,962,027	-	-	9,962,027
Shipbuilding & Conversion, Navy		6,116,212	9,962,027	-	-	16,078,239
Proc. of Ammunition, Navy & MC	2003	140,119	-	-	-	140,119
Proc. of Ammunition, Navy & MC	2004	142,945	-	-	-	142,945
Proc. of Ammunition, Navy & MC	2005	-	858,640	-	25,000	883,640
Proc. of Ammunition, Navy & MC		283,064	858,640	-	25,000	1,166,704
Other Procurement, Navy	2003	113,393	-	-	-	113,393
Other Procurement, Navy	2004	622,695	-	-	-	622,695
Other Procurement, Navy	2005	-	4,834,278	-	230,000	5,064,278
Other Procurement, Navy		736,088	4,834,278	-	230,000	5,800,366
Procurement, Marine Corps	2003	152,161	-	-	-	152,161
Procurement, Marine Corps	2004	244,824	-	-	-	244,824
Procurement, Marine Corps	2005	-	1,190,103	-	9,400	1,199,503
Procurement, Marine Corps		396,985	1,190,103	-	9,400	1,596,488
Aircraft Procurement, Air Force	2003	596,475	-	-	-	596,475
Aircraft Procurement, Air Force	2004	1,701,424	-	-	-	1,701,424
Aircraft Procurement, Air Force	2005	-	13,163,174	-	130,000	13,293,174
Aircraft Procurement, Air Force		2,297,899	13,163,174	-	130,000	15,591,073
Missile Procurement, Air Force	2003	347,812	-	-	-	347,812
Missile Procurement, Air Force	2004	763,346	-	-	-	763,346
Missile Procurement, Air Force	2005	-	4,718,313	-	75,000	4,793,313
Missile Procurement, Air Force		1,111,158	4,718,313	-	75,000	5,904,471
Proc. of Ammunition, Air Force	2003	105,108	-	-	-	105,108
Proc. of Ammunition, Air Force	2004	139,299	-	-	-	139,299
Proc. of Ammunition, Air Force	2005	-	1,396,457	-	13,000	1,409,457
Proc. of Ammunition, Air Force		244,407	1,396,457	-	13,000	1,653,864

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FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
PROCUREMENT							
Aircraft Procurement, Army	2003	169,948	-	-	169,948	-	-
Aircraft Procurement, Army	2004	216,645	-	-	216,645	-	86,658
Aircraft Procurement, Army	2005	1,571,037	23,300	-	1,594,337	-	259,543
Aircraft Procurement, Army		1,957,630	23,300	-	1,980,930	-	346,201
Missile Procurement, Army	2003	77,637	-	-	77,637	-	-
Missile Procurement, Army	2004	169,069	-	-	169,069	-	21,563
Missile Procurement, Army	2005	1,141,266	40,110	-	1,181,376	-	164,155
Missile Procurement, Army		1,387,972	40,110	-	1,428,082	-	185,718
Procurement of W&TCV, Army	2003	87,399	-	-	87,399	-	-
Procurement of W&TCV, Army	2004	271,541	-	-	271,541	-	81,861
Procurement of W&TCV, Army	2005	1,338,345	62,850	-	1,401,195	-	301,350
Procurement of W&TCV, Army		1,697,285	62,850	-	1,760,135	-	383,211
Procurement of Ammunition, Army	2003	348,034	-	-	348,034	-	-
Procurement of Ammunition, Army	2004	299,516	-	-	299,516	-	72,610
Procurement of Ammunition, Army	2005	1,005,913	1,014,200	-	2,020,113	-	396,290
Procurement of Ammunition, Army		1,653,463	1,014,200	-	2,667,663	-	468,900
Other Procurement, Army	2003	343,295	-	-	343,295	-	-
Other Procurement, Army	2004	478,668	-	-	478,668	-	179,500
Other Procurement, Army	2005	3,711,100	135,290	-	3,846,390	-	475,396
Other Procurement, Army		4,533,063	135,290	-	4,668,353	-	654,896
Aircraft Procurement, Navy	2003	406,046	-	-	406,046	-	-
Aircraft Procurement, Navy	2004	1,100,682	-	-	1,100,682	-	366,894
Aircraft Procurement, Navy	2005	7,363,872	7,100	-	7,370,972	-	1,403,995
Aircraft Procurement, Navy		8,870,600	7,100	-	8,877,700	-	1,770,889
Weapons Procurement, Navy	2003	60,189	-	-	60,189	-	-
Weapons Procurement, Navy	2004	271,730	-	-	271,730	-	83,609
Weapons Procurement, Navy	2005	1,742,569	10,000	-	1,752,569	-	358,960
Weapons Procurement, Navy		2,074,488	10,000	-	2,084,488	-	442,569
Shipbuilding & Conversion, Navy	1995	2,220	-	-	2,220	-	1,650
Shipbuilding & Conversion, Navy	1996	3,888	-	-	3,888	-	2,447
Shipbuilding & Conversion, Navy	1997	41,105	-	-	41,105	-	23,020
Shipbuilding & Conversion, Navy	1998	98,525	-	-	98,525	-	140,739
Shipbuilding & Conversion, Navy	2001	91,929	-	-	91,929	-	-
Shipbuilding & Conversion, Navy	2002	545,653	-	-	545,653	-	163,532
Shipbuilding & Conversion, Navy	2003	637,690	-	-	637,690	-	404,490
Shipbuilding & Conversion, Navy	2004	1,329,183	-	-	1,329,183	-	2,630,141
Shipbuilding & Conversion, Navy	2005	6,255,082	-	-	6,255,082	-	3,706,945
Shipbuilding & Conversion, Navy		9,005,275	-	-	9,005,275	-	7,072,964
Proc. of Ammunition, Navy & MC	2003	140,119	-	-	140,119	-	-
Proc. of Ammunition, Navy & MC	2004	104,826	-	-	104,826	-	38,119
Proc. of Ammunition, Navy & MC	2005	726,094	25,000	-	751,094	-	132,546
Proc. of Ammunition, Navy & MC		971,039	25,000	-	996,039	-	170,665
Other Procurement, Navy	2003	113,393	-	-	113,393	-	-
Other Procurement, Navy	2004	518,912	-	-	518,912	-	103,783
Other Procurement, Navy	2005	4,226,565	230,000	-	4,456,565	-	607,713
Other Procurement, Navy		4,858,870	230,000	-	5,088,870	-	711,496
Procurement, Marine Corps	2003	152,161	-	-	152,161	-	-
Procurement, Marine Corps	2004	141,740	-	-	141,740	-	103,084
Procurement, Marine Corps	2005	962,197	9,400	-	971,597	-	227,906
Procurement, Marine Corps		1,256,098	9,400	-	1,265,498	-	330,990
Aircraft Procurement, Air Force	2003	596,474	-	-	596,474	-	-
Aircraft Procurement, Air Force	2004	892,242	80,000	-	972,242	-	729,182
Aircraft Procurement, Air Force	2005	11,382,130	50,000	-	11,432,130	-	1,861,044
Aircraft Procurement, Air Force		12,870,846	130,000	-	13,000,846	-	2,590,227
Missile Procurement, Air Force	2003	347,812	-	-	347,812	-	-
Missile Procurement, Air Force	2004	381,674	-	-	381,674	-	381,672
Missile Procurement, Air Force	2005	3,855,516	75,000	-	3,930,516	-	862,797
Missile Procurement, Air Force		4,585,002	75,000	-	4,660,002	-	1,244,469
Proc. of Ammunition, Air Force	2003	105,108	-	-	105,108	-	-
Proc. of Ammunition, Air Force	2004	101,308	-	-	101,308	-	37,991
Proc. of Ammunition, Air Force	2005	1,241,416	13,000	-	1,254,416	-	155,041
Proc. of Ammunition, Air Force		1,447,832	13,000	-	1,460,832	-	193,032

FY 2005 DEPARTMENT OF DEFENSE BUDGET
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FY 2005 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Air Force	2003	406,493	-	-	-	-	406,493
Other Procurement, Air Force	2004	2,282,830	-	-	-	-	2,282,830
Other Procurement, Air Force	2005	-	13,283,557	-	-	300,000	13,583,557
Other Procurement, Air Force		2,689,323	13,283,557	-	-	300,000	16,272,880
Procurement, Defense-Wide	2003	545,201	-	-	-	-	545,201
Procurement, Defense-Wide	2004	1,002,966	-	-	-	-	1,002,966
Procurement, Defense-Wide	2005	-	2,883,302	-	-	225,718	3,109,020
Procurement, Defense-Wide		1,548,167	2,883,302	-	-	225,718	4,657,187
National Guard & Res. Equipment	2003	19,443	-	-	-	-	19,443
National Guard & Res. Equipment	2004	194,545	-	-	-	-	194,545
National Guard & Res. Equipment		213,988	-	-	-	-	213,988
Defense Production Act Purchases	2004	38,718	-	-	-	-	38,718
Defense Production Act Purchases	2005	-	9,015	-	-	-	9,015
Defense Production Act Purchases		38,718	9,015	-	-	-	47,733
Coastal Defense Augmentation		606	-	-	-	-	606
Coastal Defense Augmentation		606	-	-	-	-	606
Chem Agents & Munit Destr	2003	2,318	-	-	-	-	2,318
Chem Agents & Munit Destr	2004	34,551	-	-	-	-	34,551
Chem Agents & Munit Destr	2005	-	1,371,990	-	-	5,000	1,376,990
Chem Agents & Munit Destr		36,869	1,371,990	-	-	5,000	1,413,859
Total PROCUREMENT		20,906,578	74,904,647	-	-	2,305,968	98,117,193
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2004	1,444,549	-	-	-	-	1,444,549
RDT&E, Army	2005	-	10,435,557	-	-	1,898,549	12,334,106
RDT&E, Army		1,444,549	10,435,557	-	-	1,898,549	13,778,655
RDT&E, Navy	2004	1,061,515	-	-	-	-	1,061,515
RDT&E, Navy	2005	-	16,346,391	-	-	195,000	16,541,391
RDT&E, Navy		1,061,515	16,346,391	-	-	195,000	17,602,906
RDT&E, Air Force	2004	2,432,428	-	-	-	-	2,432,428
RDT&E, Air Force	2005	-	21,114,667	-	-	4,234,745	25,349,412
RDT&E, Air Force		2,432,428	21,114,667	-	-	4,234,745	27,781,840
RDT&E, Defense-Wide	2004	2,059,999	-	-	-	-	2,059,999
RDT&E, Defense-Wide	2005	-	20,739,837	-	-	887,230	21,627,067
RDT&E, Defense-Wide		2,059,999	20,739,837	-	-	887,230	23,687,066
Operational Test & Eval., Def.	2004	21,146	-	-	-	-	21,146
Operational Test & Eval., Def.	2005	-	305,135	-	-	-	305,135
Operational Test & Eval., Def.		21,146	305,135	-	-	-	326,281
Total RESEARCH, DEV, TEST & EVAL		7,019,637	68,941,587	-	-	7,215,524	83,176,748
MILITARY CONSTRUCTION							
Military Construction, Army	2001	85,956	-	-	-	-	85,956
Military Construction, Army	2002	91,411	-	-	-	-	91,411
Military Construction, Army	2003	493,398	-	-	-	-	493,398
Military Construction, Army	2004	577,654	-	-	-	-	577,654
Military Construction, Army	2005	-	1,771,285	-	-	2,000,000	3,771,285
Military Construction, Army		1,248,419	1,771,285	-	-	2,000,000	5,019,704
Military Construction, Navy	2001	8,209	-	-	-	-	8,209
Military Construction, Navy	2002	20,443	-	-	-	-	20,443
Military Construction, Navy	2003	135,133	-	-	-	-	135,133
Military Construction, Navy	2004	327,598	-	-	-	-	327,598
Military Construction, Navy	2005	-	1,060,455	-	-	354,000	1,414,455
Military Construction, Navy		491,383	1,060,455	-	-	354,000	1,905,838
Military Construction, Air Force	2001	7,662	-	-	-	-	7,662
Military Construction, Air Force	2002	39,570	-	-	-	-	39,570
Military Construction, Air Force	2003	99,714	-	-	-	-	99,714
Military Construction, Air Force	2004	163,236	-	-	-	-	163,236
Military Construction, Air Force	2005	-	663,964	-	-	-	663,964
Military Construction, Air Force		310,182	663,964	-	-	-	974,146
Military Construction, Def-Wide	2001	23,384	-	-	-	-	23,384
Military Construction, Def-Wide	2002	65,629	-	-	-	-	65,629
Military Construction, Def-Wide	2003	129,854	-	-	-	-	129,854
Military Construction, Def-Wide	2004	363,531	-	-	-	-	363,531
Military Construction, Def-Wide	2005	-	709,337	-	-	-	709,337
Military Construction, Def-Wide		582,398	709,337	-	-	-	1,291,735

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FY 2005		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMP T OF DEBT, BALANCE	BALANCE
(1)	(8)	(9)	(10)	(11)	(12)	AUTH W/D	CARRIED FORWARD
							(13)
Other Procurement, Air Force	2003	406,494	-	-	406,494	-	-
Other Procurement, Air Force	2004	1,521,886	-	-	1,521,886	-	760,944
Other Procurement, Air Force	2005	11,246,023	300,000	-	11,546,023	-	2,037,534
Other Procurement, Air Force		13,174,403	300,000	-	13,474,403	-	2,798,477
Procurement, Defense-Wide	2003	545,201	-	-	545,201	-	-
Procurement, Defense-Wide	2004	697,715	-	-	697,715	-	305,251
Procurement, Defense-Wide	2005	2,172,645	221,300	-	2,393,945	-	715,075
Procurement, Defense-Wide		3,415,561	221,300	-	3,636,861	-	1,020,326
National Guard & Res. Equipment	2003	19,443	-	-	19,443	-	-
National Guard & Res. Equipment	2004	119,109	-	-	119,109	-	75,436
National Guard & Res. Equipment		138,552	-	-	138,552	-	75,436
Defense Production Act Purchases	2004	33,298	-	-	33,298	-	5,420
Defense Production Act Purchases	2005	4,508	-	-	4,508	-	4,507
Defense Production Act Purchases		37,806	-	-	37,806	-	9,927
Coastal Defense Augmentation		-	-	-	-	-	606
Coastal Defense Augmentation		-	-	-	-	-	606
Chem Agents & Munit Destr	2003	-	-	-	-	-	2,318
Chem Agents & Munit Destr	2004	30,590	-	-	30,590	-	3,961
Chem Agents & Munit Destr	2005	1,346,264	5,000	-	1,351,264	-	25,726
Chem Agents & Munit Destr		1,376,854	5,000	-	1,381,854	-	32,005
Total PROCUREMENT		75,312,639	2,301,550	-	77,614,189	-	20,503,004
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2004	1,444,549	-	-	1,444,549	-	-
RDT&E, Army	2005	8,962,364	1,891,649	-	10,854,013	-	1,480,093
RDT&E, Army		10,406,913	1,891,649	-	12,298,562	-	1,480,093
RDT&E, Navy	2004	1,061,515	-	-	1,061,515	-	-
RDT&E, Navy	2005	15,188,494	195,000	-	15,383,494	-	1,157,897
RDT&E, Navy		16,250,009	195,000	-	16,445,009	-	1,157,897
RDT&E, Air Force	2004	1,812,736	619,692	-	2,432,428	-	-
RDT&E, Air Force	2005	19,259,471	3,555,000	-	22,814,471	-	2,534,941
RDT&E, Air Force		21,072,207	4,174,692	-	25,246,899	-	2,534,941
RDT&E, Defense-Wide	2004	2,059,999	-	-	2,059,999	-	-
RDT&E, Defense-Wide	2005	18,648,021	708,204	-	19,356,225	-	2,270,842
RDT&E, Defense-Wide		20,708,020	708,204	-	21,416,224	-	2,270,842
Operational Test & Eval., Def.	2004	21,146	-	-	21,146	-	-
Operational Test & Eval., Def.	2005	283,776	-	-	283,776	-	21,359
Operational Test & Eval., Def.		304,922	-	-	304,922	-	21,359
Total RESEARCH, DEV, TEST & EVAL		68,742,071	6,969,545	-	75,711,616	-	7,465,132
MILITARY CONSTRUCTION							
Military Construction, Army	2001	85,956	-	-	85,956	-	-
Military Construction, Army	2002	6,401	50,000	-	56,401	-	35,010
Military Construction, Army	2003	195,581	-	-	195,581	-	297,817
Military Construction, Army	2004	288,827	-	-	288,827	-	288,827
Military Construction, Army	2005	1,167,879	2,000,000	-	3,167,879	-	603,406
Military Construction, Army		1,744,644	2,050,000	-	3,794,644	-	1,225,060
Military Construction, Navy	2001	8,209	-	-	8,209	-	-
Military Construction, Navy	2002	17,343	-	-	17,343	-	3,100
Military Construction, Navy	2003	67,038	-	-	67,038	-	68,095
Military Construction, Navy	2004	262,078	-	-	262,078	-	65,520
Military Construction, Navy	2005	777,564	354,000	-	1,131,564	-	282,891
Military Construction, Navy		1,132,232	354,000	-	1,486,232	-	419,606
Military Construction, Air Force	2001	7,662	-	-	7,662	-	-
Military Construction, Air Force	2002	29,086	-	-	29,086	-	10,484
Military Construction, Air Force	2003	51,086	-	-	51,086	-	48,628
Military Construction, Air Force	2004	95,221	-	-	95,221	-	68,015
Military Construction, Air Force	2005	431,577	-	-	431,577	-	232,387
Military Construction, Air Force		614,632	-	-	614,632	-	359,514
Military Construction, Def-Wide	2001	23,384	-	-	23,384	-	-
Military Construction, Def-Wide	2002	41,296	-	-	41,296	-	24,333
Military Construction, Def-Wide	2003	69,248	-	-	69,248	-	60,606
Military Construction, Def-Wide	2004	193,368	-	-	193,368	-	170,163
Military Construction, Def-Wide	2005	375,949	-	-	375,949	-	333,388
Military Construction, Def-Wide		703,245	-	-	703,245	-	588,490

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FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard 2001	3,077	-	-	-	-	3,077
Mil. Con., Army National Guard 2002	30,749	-	-	-	-	30,749
Mil. Con., Army National Guard 2003	22,483	-	-	-	-	22,483
Mil. Con., Army National Guard 2004	155,796	-	-	-	-	155,796
Mil. Con., Army National Guard 2005	-	265,657	-	-	-	265,657
Mil. Con., Army National Guard	212,105	265,657	-	-	-	477,762
Mil. Con., Air National Guard 2001	1,326	-	-	-	-	1,326
Mil. Con., Air National Guard 2002	7,583	-	-	-	-	7,583
Mil. Con., Air National Guard 2003	17,143	-	-	-	-	17,143
Mil. Con., Air National Guard 2004	66,872	-	-	-	-	66,872
Mil. Con., Air National Guard 2005	-	127,368	-	-	-	127,368
Mil. Con., Air National Guard	92,924	127,368	-	-	-	220,292
Mil. Con., Army Reserve 2001	1,136	-	-	-	-	1,136
Mil. Con., Army Reserve 2002	1,553	-	-	-	-	1,553
Mil. Con., Army Reserve 2003	6,068	-	-	-	-	6,068
Mil. Con., Army Reserve 2004	28,304	-	-	-	-	28,304
Mil. Con., Army Reserve 2005	-	87,070	-	-	-	87,070
Mil. Con., Army Reserve	37,061	87,070	-	-	-	124,131
Mil. Con., Naval Reserve 2001	129	-	-	-	-	129
Mil. Con., Naval Reserve 2002	846	-	-	-	-	846
Mil. Con., Naval Reserve 2003	7,018	-	-	-	-	7,018
Mil. Con., Naval Reserve 2004	13,649	-	-	-	-	13,649
Mil. Con., Naval Reserve 2005	-	25,285	-	-	-	25,285
Mil. Con., Naval Reserve	21,642	25,285	-	-	-	46,927
Mil. Con., Air Force Reserve 2001	141	-	-	-	-	141
Mil. Con., Air Force Reserve 2002	4,182	-	-	-	-	4,182
Mil. Con., Air Force Reserve 2003	2,346	-	-	-	-	2,346
Mil. Con., Air Force Reserve 2004	7,444	-	-	-	-	7,444
Mil. Con., Air Force Reserve 2005	-	84,556	-	-	-	84,556
Mil. Con., Air Force Reserve	14,113	84,556	-	-	-	98,669
Chemical Demil. Const., Def. 2005	-	81,886	-	-	-	81,886
Chemical Demil. Const., Def.	-	81,886	-	-	-	81,886
Base Realign & Cl	269,426	146,116	-	-	115,000	630,542
Base Realign & Cl	269,426	146,116	-	-	115,000	630,542
For. Curr. Fluct., Constr., Def.	96,616	-	-	-	-	96,616
For. Curr. Fluct., Constr., Def.	96,616	-	-	-	-	96,616
NATO Security Investment Program	-	165,800	-	-	-	165,800
NATO Security Investment Program	-	165,800	-	-	-	165,800
Total MILITARY CONSTRUCTION	3,376,269	5,288,779	-	-	2,469,000	11,134,048
FAMILY HOUSING						
Fam. Housing Constr., Army 2001	1,127	-	-	-	-	1,127
Fam. Housing Constr., Army 2003	114,391	-	-	-	-	114,391
Fam. Housing Constr., Army 2004	76,471	-	-	-	-	76,471
Fam. Housing Constr., Army 2005	-	636,099	-	-	-	636,099
Fam. Housing Constr., Army	191,989	636,099	-	-	-	828,088
Fam. Housing Oper. & Maint, Army 2005	-	928,907	-	-	22,000	950,907
Fam. Housing Oper. & Maint, Army	-	928,907	-	-	22,000	950,907
Fam. Housing Constr., Navy & MC 2001	4,045	-	-	-	-	4,045
Fam. Housing Constr., Navy & MC 2002	32,042	-	-15,969	-	-	16,073
Fam. Housing Constr., Navy & MC 2003	76,916	-	-	-	-	76,916
Fam. Housing Constr., Navy & MC 2004	53,975	-	-	-	-	53,975
Fam. Housing Constr., Navy & MC 2005	-	139,107	-	-	-	139,107
Fam. Housing Constr., Navy & MC	166,978	139,107	-15,969	-	-	290,116
Fam. Housing Oper. & Maint, N&MC 2005	-	704,504	-	-	21,328	725,832
Fam. Housing Oper. & Maint, N&MC	-	704,504	-	-	21,328	725,832
Fam. Housing Constr., AF 2002	73,656	-	-47,216	-	-	26,440
Fam. Housing Constr., AF 2003	134,134	-	-29,334	-	-	104,800
Fam. Housing Constr., AF 2004	177,159	-	-82,450	-	-	94,709
Fam. Housing Constr., AF 2005	-	846,959	-	-	-	846,959
Fam. Housing Constr., AF	384,949	846,959	-159,000	-	-	1,072,908
Fam. Housing Oper. & Maint., AF 2005	-	863,896	-	-	11,596	875,492
Fam. Housing Oper. & Maint., AF	-	863,896	-	-	11,596	875,492

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FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard 2001	3,077	-	-	3,077	-	-
Mil. Con., Army National Guard 2002	12,997	-	-	12,997	-	17,752
Mil. Con., Army National Guard 2003	12,277	-	-	12,277	-	10,206
Mil. Con., Army National Guard 2004	62,318	-	-	62,318	-	93,478
Mil. Con., Army National Guard 2005	132,829	-	-	132,829	-	132,828
Mil. Con., Army National Guard	223,498	-	-	223,498	-	254,264
Mil. Con., Air National Guard 2001	1,326	-	-	1,326	-	-
Mil. Con., Air National Guard 2002	4,848	-	-	4,848	-	2,735
Mil. Con., Air National Guard 2003	8,191	-	-	8,191	-	8,952
Mil. Con., Air National Guard 2004	44,582	-	-	44,582	-	22,290
Mil. Con., Air National Guard 2005	89,158	-	-	89,158	-	38,210
Mil. Con., Air National Guard	148,105	-	-	148,105	-	72,187
Mil. Con., Army Reserve 2001	1,136	-	-	1,136	-	-
Mil. Con., Army Reserve 2002	1,034	-	-	1,034	-	519
Mil. Con., Army Reserve 2003	3,028	-	-	3,028	-	3,040
Mil. Con., Army Reserve 2004	13,268	-	-	13,268	-	15,036
Mil. Con., Army Reserve 2005	59,208	-	-	59,208	-	27,862
Mil. Con., Army Reserve	77,674	-	-	77,674	-	46,457
Mil. Con., Naval Reserve 2001	129	-	-	129	-	-
Mil. Con., Naval Reserve 2002	512	-	-	512	-	334
Mil. Con., Naval Reserve 2003	3,746	-	-	3,746	-	3,272
Mil. Con., Naval Reserve 2004	9,100	-	-	9,100	-	4,549
Mil. Con., Naval Reserve 2005	17,700	-	-	17,700	-	7,585
Mil. Con., Naval Reserve	31,187	-	-	31,187	-	15,740
Mil. Con., Air Force Reserve 2001	141	-	-	141	-	-
Mil. Con., Air Force Reserve 2002	2,610	-	-	2,610	-	1,572
Mil. Con., Air Force Reserve 2003	1,217	-	-	1,217	-	1,129
Mil. Con., Air Force Reserve 2004	4,963	-	-	4,963	-	2,481
Mil. Con., Air Force Reserve 2005	74,409	-	-	74,409	-	10,147
Mil. Con., Air Force Reserve	83,340	-	-	83,340	-	15,329
Chemical Demil. Const., Def. 2005	42,171	-	-	42,171	-	39,715
Chemical Demil. Const., Def.	42,171	-	-	42,171	-	39,715
Base Realign & Cl	512,100	-	-	512,100	-	118,442
Base Realign & Cl	512,100	-	-	512,100	-	118,442
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	96,616
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	96,616
NATO Security Investment Program	165,800	-	-	165,800	-	-
NATO Security Investment Program	165,800	-	-	165,800	-	-
Total MILITARY CONSTRUCTION	5,478,628	2,404,000	-	7,882,628	-	3,251,420
FAMILY HOUSING						
Fam. Housing Constr., Army 2001	1,127	-	-	1,127	-	-
Fam. Housing Constr., Army 2003	7,091	-	-	7,091	-	107,300
Fam. Housing Constr., Army 2004	34,449	-	-	34,449	-	42,022
Fam. Housing Constr., Army 2005	466,595	-	-	466,595	-	169,504
Fam. Housing Constr., Army	509,262	-	-	509,262	-	318,826
Fam. Housing Oper. & Maint, Army 2005	928,907	22,000	-	950,907	-	-
Fam. Housing Oper. & Maint, Army	928,907	22,000	-	950,907	-	-
Fam. Housing Constr., Navy & MC 2001	4,045	-	-	4,045	-	-
Fam. Housing Constr., Navy & MC 2002	2,577	-	-	2,577	-	13,496
Fam. Housing Constr., Navy & MC 2003	20,916	-	-	20,916	-	56,000
Fam. Housing Constr., Navy & MC 2004	42,033	-	-	42,033	-	11,942
Fam. Housing Constr., Navy & MC 2005	108,603	-	-	108,603	-	30,504
Fam. Housing Constr., Navy & MC	178,174	-	-	178,174	-	111,942
Fam. Housing Oper. & Maint, N&MC 2005	704,504	21,328	-	725,832	-	-
Fam. Housing Oper. & Maint, N&MC	704,504	21,328	-	725,832	-	-
Fam. Housing Constr., AF 2002	26,440	-	-	26,440	-	-
Fam. Housing Constr., AF 2003	63,222	-	-	63,222	-	41,578
Fam. Housing Constr., AF 2004	34,787	-	-	34,787	-	59,922
Fam. Housing Constr., AF 2005	652,158	-	-	652,158	-	194,801
Fam. Housing Constr., AF	776,607	-	-	776,607	-	296,301
Fam. Housing Oper. & Maint., AF 2005	863,896	11,596	-	875,492	-	-
Fam. Housing Oper. & Maint., AF	863,896	11,596	-	875,492	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Fam. Housing Constr., Def-Wide	2002	46	-	-	-	-	46
Fam. Housing Constr., Def-Wide	2004	70	-	-	-	-	70
Fam. Housing Constr., Def-Wide	2005	-	49	-	-	-	49
Fam. Housing Constr., Def-Wide		116	49	-	-	-	165
Fam. Housing Oper. & Maint., DW	2005	-	49,575	-	-	3,500	53,075
Fam. Housing Oper. & Maint., DW		-	49,575	-	-	3,500	53,075
Homeowners Asst. Fund, Defense		17,639	-	-	-	11,253	28,892
Homeowners Asst. Fund, Defense		17,639	-	-	-	11,253	28,892
DoD Fam Hsg Improvement Fund		9,294	2,500	274,969	-	-	186,763
DoD Fam Hsg Improvement Fund		9,294	2,500	174,969	-	-	186,763
Roosmoor Liq Tr Stlmnt Acct		8	-	-	-	-	8
Roosmoor Liq Tr Stlmnt Acct		8	-	-	-	-	8
Total FAMILY HOUSING		770,973	4,171,596	-	-	69,677	5,012,246
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		834,642	-	-	-	233,956	1,068,598
National Def Stockpile Trans Fd		834,642	-	-	-	233,956	1,068,598
W. Langer Jewel Brng Pl Rev Fd		48	-	-	-	-	48
W. Langer Jewel Brng Pl Rev Fd		48	-	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.		39,942	-	-	-	901,988	941,930
Pent. Reserv. Maint. Rev. Fd.		39,942	-	-	-	901,988	941,930
Working Capital Fund, Army		2,113,439	184,056	-	-	11,342,374	13,639,869
Working Capital Fund, Army		2,113,439	184,056	-	-	11,342,374	13,639,869
Working Capital Fund, Navy		5,052,811	65,385	-	-	25,191,066	30,309,262
Working Capital Fund, Navy		5,052,811	65,385	-	-	25,191,066	30,309,262
Working Capital Fund, Air Force		1,949,416	81,089	-	-	20,885,466	22,915,971
Working Capital Fund, Air Force		1,949,416	81,089	-	-	20,885,466	22,915,971
Working Capital Fund, Defense		2,837,489	180,417	-	-	34,103,960	37,121,866
Working Capital Fund, Defense		2,837,489	180,417	-	-	34,103,960	37,121,866
Working Capital Fund, DECA		-40,140	1,174,939	-	-	5,173,040	6,307,839
Working Capital Fund, DECA		-40,140	1,174,939	-	-	5,173,040	6,307,839
Buildings Maintenance Fund		16,570	-	-	-	56,050	72,620
Buildings Maintenance Fund		16,570	-	-	-	56,050	72,620
Army Conv. Ammo Wrkng Cap. Fund		44,813	-	-	-	-	44,813
Army Conv. Ammo Wrkng Cap. Fund		44,813	-	-	-	-	44,813
National Defense Sealift Fund		351,831	1,269,252	-	-	804,800	2,425,883
National Defense Sealift Fund		351,831	1,269,252	-	-	804,800	2,425,883
Total REVOLVING AND MGMT FUNDS		13,200,861	2,955,138	-	-	98,692,700	114,848,699
DEDUCT FOR OFFSETTING RCPTS							
Offsetting Receipts		-	-1,305,075	-	-	-	-1,305,075
Offsetting Receipts		-	-1,305,075	-	-	-	-1,305,075
Total DEDUCT FOR OFFSETTING RCPTS		-	-1,305,075	-	-	-	-1,305,075

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., Def-Wide 2002	27	-	-	27	-	19
Fam. Housing Constr., Def-Wide 2004	35	-	-	35	-	35
Fam. Housing Constr., Def-Wide 2005	39	-	-	39	-	10
Fam. Housing Constr., Def-Wide	101	-	-	101	-	64
Fam. Housing Oper. & Maint., DW 2005	49,575	3,500	-	53,075	-	-
Fam. Housing Oper. & Maint., DW	49,575	3,500	-	53,075	-	-
Homeowners Asst. Fund, Defense	-	11,253	-	11,253	-	17,639
Homeowners Asst. Fund, Defense	-	11,253	-	11,253	-	17,639
DoD Fam Hsg Improvement Fund	177,469	-	-	177,469	-	9,294
DoD Fam Hsg Improvement Fund	177,469	-	-	177,469	-	9,294
Roomoor Liq Tr Stlmnt Acct	-	-	-	-	-	8
Roomoor Liq Tr Stlmnt Acct	-	-	-	-	-	8
Total FAMILY HOUSING	4,188,495	69,677	-	4,258,172	-	754,074
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	174,522	-	174,522	-	894,076
National Def Stockpile Trans Fd	-	174,522	-	174,522	-	894,076
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	48
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.	-	902,031	-	902,031	-	39,899
Pent. Reserv. Maint. Rev. Fd.	-	902,031	-	902,031	-	39,899
Working Capital Fund, Army	-	10,935,526	-	10,935,526	-	2,704,343
Working Capital Fund, Army	-	10,935,526	-	10,935,526	-	2,704,343
Working Capital Fund, Navy	-	24,480,440	-	24,480,440	-122,870	5,705,952
Working Capital Fund, Navy	-	24,480,440	-	24,480,440	-122,870	5,705,952
Working Capital Fund, Air Force	-	22,726,960	-	22,726,960	-	189,011
Working Capital Fund, Air Force	-	22,726,960	-	22,726,960	-	189,011
Working Capital Fund, Defense	-	34,258,629	-	34,258,629	-	2,863,237
Working Capital Fund, Defense	-	34,258,629	-	34,258,629	-	2,863,237
Working Capital Fund, DECA	-	6,307,839	-	6,307,839	-	-
Working Capital Fund, DECA	-	6,307,839	-	6,307,839	-	-
Buildings Maintenance Fund	-	56,050	-	56,050	-	16,570
Buildings Maintenance Fund	-	56,050	-	56,050	-	16,570
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	44,813
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	44,813
National Defense Sealift Fund	-	2,074,052	-	2,074,052	-	351,831
National Defense Sealift Fund	-	2,074,052	-	2,074,052	-	351,831
Total REVOLVING AND MGMT FUNDS	-	101,916,049	-	101,916,049	-122,870	12,809,780
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,305,075	-1,305,075	-	-
Offsetting Receipts	-	-	-1,305,075	-1,305,075	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,305,075	-1,305,075	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TRUST FUNDS						
Ainsworth Library	23	1	-	-	-	24
Ainsworth Library	23	1	-	-	-	24
Army General Gift Fund	3,624	17,637	-	-	-	21,261
Army General Gift Fund	3,624	17,637	-	-	-	21,261
USN Academy Gift and Museum Fund	10,117	6,439	-	-	-	16,556
USN Academy Gift and Museum Fund	10,117	6,439	-	-	-	16,556
Navy General Gift Fund	3,507	1,577	-	-	-	5,084
Navy General Gift Fund	3,507	1,577	-	-	-	5,084
Ships Stores Profit, Navy	7,929	18,125	-	-	-	26,054
Ships Stores Profit, Navy	7,929	18,125	-	-	-	26,054
Air Force General Gift Fund	2,573	8,571	-	-	-	11,144
Air Force General Gift Fund	2,573	8,571	-	-	-	11,144
For. Nat. Empl. Sep. Pay Tr. Fd	39,687	38,235	-	-	-	77,922
For. Nat. Empl. Sep. Pay Tr. Fd	39,687	38,235	-	-	-	77,922
Voluntary Separation Trust Fund	759,965	155,300	-	-	-	915,265
Voluntary Separation Trust Fund	759,965	155,300	-	-	-	915,265
National Security Educ. Trust Fd	-	8,000	-	-	-	8,000
National Security Educ. Trust Fd	-	8,000	-	-	-	8,000
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Schg Coll,Sales Comm.Strs, D-TR	-	21,100	-	-	261,900	283,000
Schg Coll,Sales Comm.Strs, D-TR	-	21,100	-	-	261,900	283,000
Host Nat Sup, US Reloc Act, Def	2,784	7,318	-	-	-	10,102
Host Nat Sup, US Reloc Act, Def	2,784	7,318	-	-	-	10,102
Total TRUST FUNDS	830,209	282,303	-	-	271,900	1,384,412
INTERFUND TRANSACTIONS						
Interfund Transactions	-	-194,851	-	-	-	-194,851
Interfund Transactions	-	-194,851	-	-	-	-194,851
Total INTERFUND TRANSACTIONS	-	-194,851	-	-	-	-194,851

FY 2005 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
TRUST FUNDS						
Ainsworth Library	-	-	1	1	-	23
Ainsworth Library	-	-	1	1	-	23
Army General Gift Fund	-	-	17,637	17,637	-	3,624
Army General Gift Fund	-	-	17,637	17,637	-	3,624
USN Academy Gift and Museum Fund	-	-	6,439	6,439	-	10,117
USN Academy Gift and Museum Fund	-	-	6,439	6,439	-	10,117
Navy General Gift Fund	-	-	1,577	1,577	-	3,507
Navy General Gift Fund	-	-	1,577	1,577	-	3,507
Ships Stores Profit, Navy	-	-	18,125	18,125	-	7,929
Ships Stores Profit, Navy	-	-	18,125	18,125	-	7,929
Air Force General Gift Fund	-	-	8,571	8,571	-	2,573
Air Force General Gift Fund	-	-	8,571	8,571	-	2,573
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	38,235	38,235	-	39,687
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	38,235	38,235	-	39,687
Voluntary Separation Trust Fund	-	-	155,300	155,300	-	759,965
Voluntary Separation Trust Fund	-	-	155,300	155,300	-	759,965
National Security Educ. Trust Fd	-	-	8,000	8,000	-	-
National Security Educ. Trust Fd	-	-	8,000	8,000	-	-
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	283,000	283,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	283,000	283,000	-	-
Host Nat Sup, US Reloc Act, Def	-	-	7,318	7,318	-	2,784
Host Nat Sup, US Reloc Act, Def	-	-	7,318	7,318	-	2,784
Total TRUST FUNDS	-	-	554,203	554,203	-	830,209
INTERFUND TRANSACTIONS						
Interfund Transactions	-	-	-194,851	-194,851	-	-
Interfund Transactions	-	-	-194,851	-194,851	-	-
Total INTERFUND TRANSACTIONS	-	-	-194,851	-194,851	-	-

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**OUTLAYS AND
UNEXPENDED BALANCES
BY APPROPRIATION ACCOUNT
FY 2003, FY 2004, AND FY 2005**

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPPT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2003 - ACTUAL								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	6,230,913	109,061,944	328,041	115,620,898	106,745,558	-328,833	-720,757	7,825,754
OPERATION AND MAINTENANCE	55,276,260	178,315,814	-325,566	233,266,508	151,429,544	-458,230	-1,766,890	79,611,877
PROCUREMENT	83,715,971	78,490,389	55,928	162,262,288	67,925,338	-628,317	-140,411	93,568,217
RESEARCH, DEV, TEST & EVAL	28,404,505	58,102,997	-60,751	86,446,751	53,101,780	-109,927	-238,805	32,996,240
MILITARY CONSTRUCTION	10,690,458	6,670,067	-127,595	17,232,930	5,849,717	-10,348	-6,526	11,366,337
FAMILY HOUSING	3,437,129	4,182,613	161,365	7,781,107	3,781,856	-50,415	-67,933	3,880,902
REVOLVING AND MGMT FUNDS	28,650,621	4,154,393	-305,000	32,500,014	-202,475	-708,686	247	31,994,049
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-62,269	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,205,313	-	-1,205,313	-1,205,313	-	-	-
TRUST FUNDS	1,421,342	258,746	-	1,680,088	207,302	-10,931	-	1,461,854
INTERFUND TRANSACTIONS	-	-231,110	-	-231,110	-231,110	-	-	-
TOTAL DEPARTMENT OF DEFENSE	217,827,199	437,800,540	-273,578	655,354,161	387,339,928	-2,305,687	-2,941,075	262,705,230
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	41,370,064	121,132,290	727,961	163,230,315	105,234,986	-379,862	-874,787	56,725,846
DEPARTMENT OF THE NAVY	74,048,649	124,056,521	173,362	198,278,532	112,017,129	-945,848	-274,017	85,034,499
DEPARTMENT OF THE AIR FORCE	51,617,673	125,244,978	161,940	177,024,591	111,558,634	-660,835	-1,019,011	63,776,207
DEFENSE-WIDE	50,790,813	67,366,751	-1,336,841	116,820,723	58,591,448	-319,142	-773,260	57,168,678
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-62,269	-	-	-
TOTAL DEPARTMENT OF DEFENSE	217,827,199	437,800,540	-273,578	655,354,161	387,339,928	-2,305,687	-2,941,075	262,705,230
FISCAL YEAR 2004 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	7,825,754	117,713,441	-	125,539,195	117,346,568	-	-	8,192,627
OPERATION AND MAINTENANCE	79,611,877	168,469,677	-266,478	247,815,076	165,713,701	-	-	82,106,785
PROCUREMENT	93,568,217	80,920,066	775,478	175,263,761	77,694,205	-	-	97,602,956
RESEARCH, DEV, TEST & EVAL	32,996,240	64,665,233	-	97,661,473	60,595,513	-	-	37,065,960
MILITARY CONSTRUCTION	11,366,337	5,956,069	6,600	17,329,006	6,164,779	-	-	11,164,227
FAMILY HOUSING	3,880,902	3,832,792	-	7,713,694	3,894,885	-	-	3,818,809
REVOLVING AND MGMT FUNDS	31,994,049	3,226,669	-823,000	34,397,718	4,827,843	-108,912	-	29,460,963
DEFENSE-WIDE CONTINGENCIES	-	-1,800,000	-	-1,800,000	-177,600	-	-	177,600
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,305,775	-	-1,305,775	-1,312,782	-	-	-
TRUST FUNDS	1,461,854	260,025	-	1,721,879	239,825	-	-	1,482,054
INTERFUND TRANSACTIONS	-	-210,066	-	-210,066	-210,066	-	-	-
TOTAL DEPARTMENT OF DEFENSE	262,705,230	441,728,131	-307,400	704,125,961	434,776,871	-108,912	-	271,071,981
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	56,725,846	132,891,166	1,261,842	190,878,854	122,688,523	-	-	68,190,331
DEPARTMENT OF THE NAVY	85,034,499	120,259,407	122,278	205,416,184	120,795,130	-107,667	-	84,513,387
DEPARTMENT OF THE AIR FORCE	63,776,207	124,034,425	-174,182	187,636,450	124,541,215	-1,245	-	63,127,390
DEFENSE-WIDE	57,168,678	66,343,133	-1,517,338	121,994,473	66,929,603	-	-	55,063,273
DEFENSE-WIDE CONTINGENCIES	-	-1,800,000	-	-1,800,000	-177,600	-	-	177,600
TOTAL DEPARTMENT OF DEFENSE	262,705,230	441,728,131	-307,400	704,125,961	434,776,871	-108,912	-	271,071,981

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2005 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	8,192,627	106,345,758	-	114,538,385	108,884,226	-	-	5,654,159
OPERATION AND MAINTENANCE	82,106,785	141,244,705	-	223,351,490	163,877,433	-	-	59,489,615
PROCUREMENT	97,602,956	74,904,647	-	172,507,603	78,232,540	-	-	94,275,063
RESEARCH, DEV, TEST & EVAL	37,065,960	68,941,587	-	106,007,547	66,204,612	-	-	39,802,935
MILITARY CONSTRUCTION	11,164,227	5,288,779	-	16,453,006	6,002,743	-	-	10,450,263
FAMILY HOUSING	3,818,809	4,171,596	-	7,990,405	3,972,677	-	-	4,017,728
REVOLVING AND MGMT FUNDS	29,460,963	2,955,138	-	32,416,101	3,189,609	-122,870	-	29,103,622
DEFENSE-WIDE CONTINGENCIES	177,600	-	-	177,600	430,800	-	-	-253,200
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,305,075	-	-1,305,075	-1,308,522	-	-	-
TRUST FUNDS	1,482,054	282,303	-	1,764,357	265,603	-	-	1,498,754
INTERFUND TRANSACTIONS	-	-194,851	-	-194,851	-194,851	-	-	-
TOTAL DEPARTMENT OF DEFENSE	271,071,981	402,634,587	-	673,706,568	429,556,870	-122,870	-	244,038,939
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	68,190,331	97,025,216	-	165,215,547	114,067,934	-	-	51,147,613
DEPARTMENT OF THE NAVY	84,513,387	119,172,103	-15,969	203,669,521	123,010,828	-122,870	-	80,535,823
DEPARTMENT OF THE AIR FORCE	63,127,390	120,421,284	-159,000	183,389,674	123,617,201	-	-	59,772,473
DEFENSE-WIDE	55,063,273	66,015,984	174,969	121,254,226	68,430,107	-	-	52,836,230
DEFENSE-WIDE CONTINGENCIES	177,600	-	-	177,600	430,800	-	-	-253,200
TOTAL DEPARTMENT OF DEFENSE	271,071,981	402,634,587	-	673,706,568	429,556,870	-122,870	-	244,038,939

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	1,632,801	35,563,830	114,742	37,311,373	34,600,616	-	-85,369	2,625,390
Military Personnel, Navy	803,426	23,788,161	55,492	24,647,079	23,703,833	-23,417	-35,933	883,897
Military Personnel, Marine Corps	371,456	9,962,291	26,199	10,359,946	9,549,457	-652	-53,739	756,099
Military Personnel, Air Force	2,098,645	25,506,663	101,608	27,706,916	25,382,149	-97,400	-326,700	1,900,667
Reserve Personnel, Army	273,645	3,209,760	-	3,483,405	3,060,090	-82,412	-38,911	301,993
Reserve Personnel, Navy	495,818	1,921,442	-	2,417,260	1,857,095	-60,359	-92,287	407,518
Reserve Personnel, Marine Corps	67,693	514,019	-	581,712	519,269	-159	-9,162	53,124
Reserve Personnel, Air Force	100,002	1,184,293	-	1,284,295	1,136,099	-19,381	-21,854	106,960
National Guard Personnel, Army	305,824	5,370,129	30,000	5,705,953	5,014,780	-3,549	-38,607	649,016
National Guard Personnel, AF	81,603	2,041,356	-	2,122,959	1,922,170	-41,504	-18,195	141,090
Total MILITARY PERSONNEL	6,230,913	109,061,944	328,041	115,620,898	106,745,558	-328,833	-720,757	7,825,754
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	10,878,223	43,932,381	523,446	55,334,050	35,310,676	-5,082	-432,283	19,586,011
Oper. & Maint., Navy	7,837,435	35,509,411	90,343	43,437,189	30,851,503	-92,702	-185,018	12,307,965
Oper. & Maint., Marine Corps	1,181,357	5,520,482	5,191	6,707,030	4,261,649	-1,674	-45,874	2,397,833
Oper. & Maint., Air Force	10,676,982	36,811,083	131,488	47,619,553	31,519,604	-107,899	-294,076	15,697,974
Oper. & Maint., Defense-Wide	4,384,753	18,303,234	-14,766	22,673,221	15,739,102	-87,448	-19,726	6,826,944
Office of the Inspector General	19,723	157,680	-	177,403	152,194	-1,889	-495	22,825
Oper. & Maint., Army Reserve	678,616	2,127,035	-	2,805,651	1,758,315	-73	-40,848	1,006,413
Oper. & Maint., Navy Reserve	380,276	1,244,216	-	1,624,492	1,053,675	-5,021	-27,349	538,448
Oper. & Maint, Marine Corps Res	58,151	218,440	-	276,591	142,286	-504	-8,312	125,485
Oper & Maint, Air Force Reserve	601,480	2,151,820	-	2,753,300	2,018,495	-6,821	-41,854	686,131
Oper. & Maint., Army Nat'l Guard	1,249,040	4,346,735	-	5,595,775	3,832,163	-3,978	-99,406	1,660,232
Oper. & Maint., Air Nat'l Guard	1,016,503	4,290,653	-	5,307,156	3,713,378	-48,001	-39,673	1,506,104
US Court of Appeals, Armed Forces	5,100	9,560	-	14,660	4,835	-211	-2,481	7,133
Foreign Currency Fluct. Def.	921,316	607,418	-1,206,302	322,432	-	-	-	322,432
Spt. for Int'l Sport. Comp., Def	10,907	18,893	-	29,800	1,632	-	-	28,168
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	1,409	-	-914	495	-560	-	-	1,055
Envir. Rest., Form. Used Sites	2,165	-	-2,165	-	-497	-	-	497
Overseas Hum., Dis. & Civic. Aid	46,395	94,517	-	140,912	49,967	-71	-2,870	88,006
Drug Intrdct & Cntr-Drug Act, Def	-	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	23,284	8,165	-	31,449	5,443	-	-	26,007
Kaho'olawe Is Conv, Rm Env Res	11,309	75,000	-	86,309	59,508	-	-	26,801
Paymnt to Kaho'olawe Island Fd	42,615	75,000	-	117,615	102,832	-	-	14,783
Emer. Response Fd, Def.	6,745,818	-40,000	229,400	6,935,218	4,468,747	-89,700	-	2,376,771
Emergency Response Fund	20,962	-	-	20,962	1	-	-	20,961
Defense Cooperation Account	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	72,259	5,683	-	77,942	12,430	-	-	65,511
Lease of DoD Real Property	49,319	13,321	-	62,640	6,692	-	-	55,950
National Science Center, Army	56	7	-	63	20	-	-	43
DoD Overseas Mil. Fac. Inv. Rec.	21,363	232	-	21,595	671	-	-	21,192
Reinvest. for Econ. Growth, Def.	45,732	-	-	45,732	25,220	-	-	20,512
Defense Health Program	6,824,677	15,392,283	22,513	22,239,473	15,377,929	-1,099	-527,505	6,332,701
Iraq Freedom Fund, Defense	-	6,431,223	-	6,431,223	-	-	-	6,431,223
Claims, Mt. Pinatubo, Defense	41	-	-	41	-	-41	-	-
FSU Threat Reduction	1,218,911	414,362	-73,800	1,559,473	282,677	-2,025	-535	1,274,236
Def Export Loan Guar., Pgm Acct	15	-	-	15	-	-	-	15
Qlty of Life Enhancement, Def	134,179	-	-	134,179	93,443	-	1,415	42,151
Def. Burdensharing - Allies/NATO	78,763	592,008	-	670,771	585,514	-	-	85,257
Defense Vessels Trans Prg Acct	3,991	-	-	3,991	-	-3,991	-	-
Overseas Cont. Oper. Transfer Fd	32,061	4,972	-30,000	7,033	-	-	-	7,033
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	-	-	-	1,021
Total OPERATION AND MAINTENANCE	55,276,260	178,315,814	-325,566	233,266,508	151,429,544	-458,230	-1,766,890	79,611,877
PROCUREMENT								
Aircraft Procurement, Army	2,256,880	2,253,637	-1,408	4,509,109	1,781,192	-235	-20,661	2,707,021
Missile Procurement, Army	2,049,272	1,238,835	5,700	3,293,807	1,272,854	-907	-9,773	2,010,272
Procurement of W&TCV, Army	3,124,509	2,261,186	-	5,385,695	2,337,153	-262	-4,977	3,043,302
Procurement of Ammunition, Army	1,401,190	1,850,137	-	3,251,327	1,048,453	-911	-8,552	2,193,411
Other Procurement, Army	4,592,945	6,274,977	-9,500	10,858,422	4,896,417	-7,784	-28,709	5,925,511
Aircraft Procurement, Navy	11,384,741	8,629,360	-	20,014,101	8,195,423	-54,707	317,758	12,081,727
Weapons Procurement, Navy	2,107,295	2,100,792	-	4,208,087	1,522,925	-8,063	-9,056	2,668,042
Shipbuilding & Conversion, Navy	25,055,609	9,049,391	50,144	34,155,144	9,454,600	-447,124	-37,470	24,215,951
Proc. of Ammunition, Navy & MC	1,013,060	1,343,765	-	2,356,825	694,887	2,596	-27,102	1,637,433
Other Procurement, Navy	4,067,722	4,591,207	3,995	8,662,924	3,987,558	-3,671	-26,734	4,644,960
Procurement, Marine Corps	1,078,307	1,476,943	-	2,555,250	1,242,064	-1,376	-4,865	1,306,945
Aircraft Procurement, Air Force	12,528,925	12,941,344	-8,900	25,461,369	11,302,793	-38,581	-77,504	14,042,492
Missile Procurement, Air Force	2,958,153	3,136,500	26,294	6,120,947	2,801,644	-6,867	-25,154	3,287,282
Proc. of Ammunition, Air Force	1,260,897	1,397,885	-	2,658,782	827,420	-8,029	-2,773	1,820,560
Other Procurement, Air Force	4,338,641	13,904,009	300	18,242,950	12,326,992	-25,123	-118,984	5,771,850
Procurement, Defense-Wide	3,170,550	4,418,256	-10,697	7,578,109	2,649,879	-25,564	-31,404	4,871,262
National Guard & Res. Equipment	729,460	101,019	-	830,479	315,686	-1,051	-17,125	496,617
Defense Production Act Purchases	62,120	71,947	-	134,067	76,071	-	-	57,996
Coastal Defense Augmentation	56,484	-	-	56,484	-6	-	-	56,489
Chem Agents & Munit Destr	455,221	1,449,199	-	1,904,420	1,178,777	-658	-2,696	722,289
Chem Agents & Munit Destr	23,990	-	-	23,990	12,556	-	-4,630	6,805
Total PROCUREMENT	83,715,971	78,490,389	55,928	162,262,288	67,925,338	-628,317	-140,411	93,568,217

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	4,549,025	7,570,881	-7,092	12,112,814	7,041,482	-10,124	-49,317	5,011,891
RDT&E, Navy	6,098,962	13,666,590	-44,039	19,721,513	12,192,910	-26,440	3,972	7,506,137
RDT&E, Air Force	7,497,925	18,825,336	7,000	26,330,261	17,270,509	-35,849	-32,763	8,991,140
RDT&E, Defense-Wide	10,068,284	17,801,247	-16,620	27,852,911	16,345,945	-37,120	-156,859	11,312,987
Devel. Test & Eval., Defense	23,130	-	-	23,130	6,806	-	-	13,150
Operational Test & Eval., Def.	167,179	238,943	-	406,122	244,128	-394	-664	160,935
Total RESEARCH, DEV, TEST & EVAL	28,404,505	58,102,997	-60,751	86,446,751	53,101,780	-109,927	-238,805	32,996,240
MILITARY CONSTRUCTION								
Military Construction, Army	2,920,159	1,637,461	13,685	4,571,305	1,313,472	-25	-1,204	3,256,604
Military Construction, Navy	1,492,601	1,351,888	800	2,845,289	1,053,181	-4,146	-1,199	1,786,763
Military Construction, Air Force	1,655,900	1,205,796	-4,823	2,856,873	1,057,017	-1,035	1,426	1,800,247
Military Construction, Def-Wide	1,324,145	914,160	17,919	2,256,224	907,017	-4,872	-3,723	1,340,612
Mil. Con., Army National Guard	685,418	241,377	-	926,795	272,917	-261	-245	653,372
Mil. Con., Air National Guard	369,879	203,813	-	573,692	251,643	-	-339	321,710
Mil. Con., Army Reserve	259,356	100,554	-	359,910	141,983	-8	-1,066	216,853
Mil. Con., Naval Reserve	93,754	74,921	-	168,675	64,548	-1	-331	103,795
Mil. Con., Air Force Reserve	98,703	85,826	-	184,529	73,068	-	155	111,616
Base Realgn & Cl Acct, Pt I	-735	-	-	-735	-738	-	-	3
Base Realgn & Cl	1,301,229	561,138	-	1,862,367	521,085	-	-	1,341,280
For. Curr. Fluct., Constr., Def.	177,169	143,973	-214,834	106,308	-	-	-	106,308
NATO Security Investment Program	312,880	149,160	59,658	521,698	194,524	-	-	327,174
Total MILITARY CONSTRUCTION	10,690,458	6,670,067	-127,595	17,232,930	5,849,717	-10,348	-6,526	11,366,337
FAMILY HOUSING								
Fam. Housing Constr., Army	461,849	272,668	-41,169	693,348	176,723	-42	673	517,255
Fam. Housing Oper. & Maint, Army	477,426	1,088,894	84,722	1,651,042	1,072,661	-4,337	-12,836	561,208
Fam. Housing Constr., Navy & MC	687,641	332,301	-38,755	981,187	304,567	-1,098	-1,017	674,505
Fam. Housing Oper. & Maint, N&MC	536,771	861,788	16,957	1,415,516	921,021	-13,190	-30,299	451,006
Fam. Housing Constr., AF	781,327	679,112	-14,621	1,445,818	287,770	-24,342	136	1,133,841
Fam. Housing Oper. & Maint., AF	357,794	856,460	38,690	1,252,944	858,043	-5,762	-20,859	368,281
Fam. Housing Constr., Def-Wide	978	5,480	-	6,458	1,519	-10	-84	4,845
Fam. Housing Oper. & Maint., DW	24,898	42,395	1,549	68,842	30,616	-1,634	-3,647	32,944
Homeowners Asst. Fund, Defense	25,435	-	-	25,435	6,732	-	-	18,704
DoD Fam Hsg Improvement Fund	82,969	43,515	113,992	240,476	122,204	-	-	118,272
Roosmoor Lig Tr Stlmt Acct	41	-	-	41	-	-	-	41
Total FAMILY HOUSING	3,437,129	4,182,613	161,365	7,781,107	3,781,856	-50,415	-67,933	3,880,902
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	667,517	-	-	667,517	-117,534	-	-	785,051
W. Langer Jewel Brng Pl Rev Fd	48	-	-	48	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.	1,112,705	-	-305,000	807,705	-122,569	-	-	930,274
Working Capital Fund, Army	2,626,892	253,642	-	2,880,534	-1,048,516	-259,214	-	3,669,836
Working Capital Fund, Navy	7,103,980	765,042	-	7,869,022	-210,797	-204,140	-	7,875,678
Working Capital Fund, Air Force	4,798,089	31,302	-125,000	4,704,391	-1,293,078	-194,241	-	5,803,228
Working Capital Fund, Defense	10,356,418	1,209,000	125,000	11,690,418	850,677	-51,091	-	10,788,649
Working Capital Fund, DECA	390,642	967,778	-	1,358,420	1,074,665	-	-	283,755
Buildings Maintenance Fund	24,104	-	-	24,104	-3,955	-	-	28,060
Army Conv. Ammo Wrking Cap. Fund	78,470	-	-	78,470	29,239	-	-	49,231
National Defense Sealift Fund	1,491,480	927,629	-	2,419,109	639,146	-	-	1,779,963
Res. Mobilization Insurance Fund	276	-	-	276	247	-	247	276
Total REVOLVING AND MGMT FUNDS	28,650,621	4,154,393	-305,000	32,500,014	-202,475	-708,686	247	31,994,049
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	-	-	-	-62,269	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-62,269	-	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2003 - ACTUAL
(Thousands of Dollars)

FY 2003 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,205,313	-	-1,205,313	-1,205,313	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,205,313	-	-1,205,313	-1,205,313	-	-	-
TRUST FUNDS								
Ainsworth Library	23	1	-	24	-	-	-	23
Army General Gift Fund	6,720	15,050	-	21,770	18,070	-	-	3,700
USN Academy Gift and Museum Fund	13,253	9,825	-	23,078	6,265	-	-	16,813
Navy General Gift Fund	4,116	1,422	-	5,538	1,038	-	-	4,500
Ships Stores Profit, Navy	7,916	26,232	-	34,148	26,219	-	-	7,929
Air Force General Gift Fund	9,308	9,096	-	18,404	15,146	-	-	3,258
For. Nat. Empl. Sep. Pay Tr. Fd	338,003	49,290	-	387,293	13,705	-	-	373,589
Voluntary Separation Trust Fund	790,749	129,720	-	920,469	148,381	-	-	772,088
National Security Educ. Trust Fd	7,696	8,804	-	16,500	8,804	-	-	7,696
Air Force Cadet Fund-TR	3,142	-	-	3,142	1,750	-	-	1,392
Schg Coll,Sales Comm.Strs, D-TR	235,397	-	-	235,397	-43,617	-10,931	-	268,082
Host Nat Sup, US Reloc Act, Def	5,019	9,306	-	14,325	11,541	-	-	2,784
Total TRUST FUNDS	1,421,342	258,746	-	1,680,088	207,302	-10,931	-	1,461,854
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-231,110	-	-231,110	-231,110	-	-	-
Total INTERFUND TRANSACTIONS	-	-231,110	-	-231,110	-231,110	-	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2004 - ESTIMATED
(Thousands of Dollars)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,625,390	41,115,837	-	43,741,227	40,724,680	-	-	3,016,547
Military Personnel, Navy	883,897	24,054,998	-	24,938,895	24,119,409	-	-	819,486
Military Personnel, Marine Corps	756,099	9,736,087	-	10,492,186	9,785,911	-	-	706,275
Military Personnel, Air Force	1,900,667	26,295,868	-	28,196,535	26,283,349	-	-	1,913,186
Reserve Personnel, Army	301,993	3,447,159	-	3,749,152	3,357,231	-	-	391,921
Reserve Personnel, Navy	407,518	2,003,827	-	2,411,345	1,943,390	-	-	467,955
Reserve Personnel, Marine Corps	53,124	571,544	-	624,668	561,695	-	-	62,973
Reserve Personnel, Air Force	106,960	1,288,288	-	1,395,248	1,251,579	-	-	143,669
National Guard Personnel, Army	649,016	5,352,935	-	6,001,951	5,495,300	-	-	506,651
National Guard Personnel, AF	141,090	2,259,798	-	2,400,888	2,236,924	-	-	163,964
Con Rcpt Acc Pmt Mil Ret Fd	-	1,587,100	-	1,587,100	1,587,100	-	-	-
Total MILITARY PERSONNEL	7,825,754	117,713,441	-	125,539,195	117,346,568	-	-	8,192,627
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	19,586,011	48,665,103	1,041,821	69,292,935	39,917,701	-	-	29,375,234
Oper. & Maint., Navy	12,307,965	29,554,783	45,000	41,907,748	31,583,724	-	-	10,324,024
Oper. & Maint., Marine Corps	2,397,833	4,607,417	-	7,005,250	4,774,087	-	-	2,231,163
Oper. & Maint., Air Force	15,697,974	31,118,143	671,000	47,487,117	32,901,125	-	-	14,585,992
Oper. & Maint., Defense-Wide	6,826,944	20,606,173	1,190,924	28,624,041	18,566,783	-	-	10,057,258
Office of the Inspector General	22,825	185,249	-	208,074	180,371	-	-	27,703
Oper. & Maint., Army Reserve	1,006,413	1,979,057	-	2,985,470	2,240,563	-	-	744,907
Oper. & Maint., Navy Reserve	538,448	1,167,315	-	1,705,763	1,259,534	-	-	446,229
Oper. & Maint., Marine Corps Res	125,485	189,121	-	314,606	221,256	-	-	93,350
Oper & Maint, Air Force Reserve	686,131	2,221,972	-	2,908,103	2,319,746	-	-	588,357
Oper. & Maint., Army Nat'l Guard	1,660,232	4,309,323	-	5,969,555	4,481,128	-	-	1,488,427
Oper. & Maint., Air Nat'l Guard	1,506,104	4,683,238	-	6,189,342	4,774,786	-	-	1,414,556
US Court of Appeals, Armed Forces	7,133	10,284	-	17,417	13,874	-	-	3,543
Foreign Currency Fluct. Def.	322,432	-	-	322,432	-	-	-	322,432
Spt. for Int'l Sport. Comp., Def	28,168	-	-	28,168	22,202	-	-	5,966
Environmental Rest. Fund, Army	-	394,125	-	394,125	86,708	-	-	307,417
Environmental Rest. Fund, Navy	-	254,929	-	254,929	56,084	-	-	198,845
Environmental Rest. Fund, AF	-	382,470	-	382,470	84,143	-	-	298,327
Environmental Rest. Fund, Def.	1,055	23,966	-	25,021	5,338	-	-	19,683
Envir. Rest., Form. Used Sites	497	283,259	-	283,756	62,317	-	-	221,439
Overseas Hum., Dis. & Civic. Aid	88,006	94,218	-	182,224	79,209	-	-	103,015
Drug Intrdct & Cntr-Drg Act, Def	-	908,616	-	908,616	676,919	-	-	231,697
Restoration of Rocky Mtn Arsenal	26,007	10,210	-	36,217	10,210	-	-	26,007
Kaho'olawe Is Conv, Rm Env Res	26,801	18,430	-	45,231	38,320	-	-	6,911
Paymnt to Kaho'olawe Island Fd	14,783	18,430	-	33,213	18,430	-	-	14,783
Emer. Response Fd, Def.	2,376,771	-	-274,000	2,102,771	1,879,069	-	-	223,702
Emergency Response Fund	20,961	-	-	20,961	-	-	-	20,961
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	65,511	16,000	-	81,511	37,502	-	-	49,419
Lease of DoD Real Property	55,950	14,770	-	70,720	37,992	-	-	32,728
National Science Center, Army	43	5	-	48	45	-	-	3
DoD Overseas Mil. Fac. Inv. Rec.	21,192	1,300	-	22,492	13,798	-	-	8,694
Reinvest. for Econ. Growth, Def.	20,512	-	-	20,512	-	-	-	20,512
Defense Health Program	6,332,701	17,261,650	-	23,594,351	17,025,436	-	-	6,568,915
Iraq Freedom Fund, Defense	6,431,223	-1,563,500	-2,941,223	1,926,500	1,007,192	-	-	919,308
FSU Threat Reduction	1,274,236	448,645	-	1,722,881	619,382	-	-	1,103,499
Def Export Loan Guar., Pgm Acct	15	-	-	15	-	-	-	15
Qty of Life Enhancement, Def	42,151	-	-	42,151	28,363	-	-	13,788
Def. Burdensharing - Allies/NATO	85,257	600,000	-	685,257	685,257	-	-	-
Overseas Cont. Oper. Transfer Fd	7,033	4,976	-	12,009	5,107	-	-	6,902
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	-	-	-	1,021
Total OPERATION AND MAINTENANCE	79,611,877	168,469,677	-266,478	247,815,076	165,713,701	-	-	82,106,785
PROCUREMENT								
Aircraft Procurement, Army	2,707,021	2,089,951	329,000	5,125,972	2,078,147	-	-	3,047,825
Missile Procurement, Army	2,010,272	1,494,290	-	3,504,562	1,175,131	-	-	2,329,431
Procurement of W&TCV, Army	3,043,302	1,914,873	-	4,958,175	2,198,179	-	-	2,759,996
Procurement of Ammunition, Army	2,193,411	1,342,461	70,700	3,606,572	1,686,490	-	-	1,920,082
Other Procurement, Army	5,925,511	5,887,809	57,500	11,870,820	5,583,822	-	-	6,286,998
Aircraft Procurement, Navy	12,081,727	9,165,249	60,000	21,306,976	8,614,924	-	-	12,692,052
Weapons Procurement, Navy	2,668,042	2,080,232	-24,000	4,724,274	1,970,233	-	-	2,754,041
Shipbuilding & Conversion, Navy	24,215,951	11,388,554	-	35,604,505	10,580,003	-	-	25,024,502
Proc. of Ammunition, Navy & MC	1,637,433	927,967	75,678	2,641,078	1,120,181	-	-	1,520,897
Other Procurement, Navy	4,644,960	4,969,121	-	9,614,081	4,674,582	-	-	4,939,499
Procurement, Marine Corps	1,306,945	1,279,147	42,700	2,628,792	1,359,094	-	-	1,269,698
Aircraft Procurement, Air Force	14,042,492	12,023,031	9,300	26,074,823	11,710,317	-	-	14,364,506
Missile Procurement, Air Force	3,287,282	4,149,313	16,500	7,453,095	3,560,571	-	-	3,892,524
Proc. of Ammunition, Air Force	1,820,560	1,253,355	-	3,073,915	1,227,265	-	-	1,846,650
Other Procurement, Air Force	5,771,850	14,908,862	-16,900	20,663,812	14,332,899	-	-	6,364,313
Procurement, Defense-Wide	4,871,262	4,071,121	155,000	9,097,383	3,934,154	-	-	5,163,229
National Guard & Res. Equipment	496,617	397,032	-	893,649	306,937	-	-	586,712
Defense Production Act Purchases	57,996	77,437	-	135,433	72,236	-	-	63,197
Coastal Defense Augmentation	56,489	-	-	56,489	28,242	-	-	28,247
Chem Agents & Munit Destr	722,289	1,500,261	-	2,222,550	1,479,430	-	-	743,120
Chem Agents & Munit Destr	6,805	-	-	6,805	1,368	-	-	5,437
Total PROCUREMENT	93,568,217	80,920,066	775,478	175,263,761	77,694,205	-	-	97,602,956

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2004 - ESTIMATED
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	5,011,891	10,198,365	-	15,210,256	8,730,571	-	-	6,479,685
RDT&E, Navy	7,506,137	14,969,495	-	22,475,632	14,033,222	-	-	8,442,410
RDT&E, Air Force	8,991,140	20,293,595	-	29,284,735	19,593,990	-	-	9,690,745
RDT&E, Defense-Wide	11,312,987	18,901,698	-	30,214,685	17,968,815	-	-	12,245,870
Devel. Test & Eval., Defense	13,150	-	-	13,150	5,000	-	-	8,150
Operational Test & Eval., Def.	160,935	302,080	-	463,015	263,915	-	-	199,100
Total RESEARCH, DEV, TEST & EVAL	32,996,240	64,665,233	-	97,661,473	60,595,513	-	-	37,065,960
MILITARY CONSTRUCTION								
Military Construction, Army	3,256,604	1,426,724	-	4,683,328	1,312,410	-	-	3,370,918
Military Construction, Navy	1,786,763	1,238,366	-	3,025,129	1,210,966	-	-	1,814,163
Military Construction, Air Force	1,800,247	1,337,301	-	3,137,548	1,294,319	-	-	1,843,229
Military Construction, Def-Wide	1,340,612	701,162	6,600	2,048,374	784,031	-	-	1,264,343
Mil. Con., Army National Guard	653,372	311,592	-	964,964	320,928	-	-	644,036
Mil. Con., Air National Guard	321,710	222,908	-	544,618	212,280	-	-	332,338
Mil. Con., Army Reserve	216,853	88,451	-	305,304	117,559	-	-	187,745
Mil. Con., Naval Reserve	103,795	45,498	-	149,293	61,858	-	-	87,435
Mil. Con., Air Force Reserve	111,616	62,032	-	173,648	71,273	-	-	102,375
Base Realgn & Cl Acct, Pt I	3	-	-	3	-	-	-	3
Base Realgn & Cl	1,341,280	370,427	-	1,711,707	511,755	-	-	1,199,952
For. Curr. Fluct., Constr., Def.	106,308	-9,692	-	96,616	20,000	-	-	76,616
NATO Security Investment Program	327,174	161,300	-	488,474	247,400	-	-	241,074
Total MILITARY CONSTRUCTION	11,366,337	5,956,069	6,600	17,329,006	6,164,779	-	-	11,164,227
FAMILY HOUSING								
Fam. Housing Constr., Army	517,255	170,840	-89,579	598,516	274,171	-	-	324,345
Fam. Housing Oper. & Maint, Army	561,208	1,044,446	-	1,605,654	1,064,066	-	-	541,588
Fam. Housing Constr., Navy & MC	674,505	131,031	-	805,536	359,675	-	-	445,861
Fam. Housing Oper. & Maint, N&MC	451,006	841,358	-	1,292,364	703,516	-	-	588,848
Fam. Housing Constr., AF	1,133,841	632,002	-147,182	1,618,661	490,479	-	-	1,128,182
Fam. Housing Oper. & Maint., AF	368,281	823,055	-	1,191,336	861,175	-	-	330,161
Fam. Housing Constr., Def-Wide	4,845	350	-	5,195	1,444	-	-	3,751
Fam. Housing Oper. & Maint., DW	32,944	49,440	-	82,384	60,200	-	-	22,184
Homeowners Asst. Fund, Defense	18,704	-	-	18,704	13,608	-	-	5,096
DoD Fam Hsg Improvement Fund	118,272	140,270	236,761	495,303	66,551	-	-	428,752
Roomoor Liq Tr Stlmnt Acct	41	-	-	41	-	-	-	41
Total FAMILY HOUSING	3,880,902	3,832,792	-	7,713,694	3,894,885	-	-	3,818,809
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	785,051	-	-	785,051	-72,000	-	-	857,051
W. Langer Jewel Brng Pl Rev Fd	48	-	-	48	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.	930,274	-	-	930,274	95,100	-	-	835,174
Working Capital Fund, Army	3,669,836	219,300	-148,600	3,740,536	372,868	-	-	3,367,668
Working Capital Fund, Navy	7,875,678	130,446	-87,800	7,918,324	659,226	-107,667	-	7,151,431
Working Capital Fund, Air Force	5,803,228	-	-708,900	5,094,328	1,304,291	-1,245	-	3,788,792
Working Capital Fund, Defense	10,788,649	802,515	-40,800	11,550,364	373,055	-	-	11,177,309
Working Capital Fund, DECA	283,755	1,089,246	163,100	1,536,101	1,094,300	-	-	441,801
Buildings Maintenance Fund	28,060	-	-	28,060	-	-	-	28,060
Army Conv. Ammo Wrkng Cap. Fund	49,231	-	-	49,231	12,200	-	-	37,031
National Defense Sealift Fund	1,779,963	985,162	-	2,765,125	988,803	-	-	1,776,322
Res. Mobilization Insurance Fund	276	-	-	276	-	-	-	276
Total REVOLVING AND MGMT FUNDS	31,994,049	3,226,669	-823,000	34,397,718	4,827,843	-108,912	-	29,460,963
DEFENSE-WIDE CONTINGENCIES								
Undistributed DoD Reductions	-	-1,800,000	-	-1,800,000	-1,227,600	-	-	1,227,600
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	1,050,000	-	-	-1,050,000
Total DEFENSE-WIDE CONTINGENCIES	-	-1,800,000	-	-1,800,000	-177,600	-	-	177,600

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2004 - ESTIMATED
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,305,775	-	-1,305,775	-1,312,782	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,305,775	-	-1,305,775	-1,312,782	-	-	-
TRUST FUNDS								
Ainsworth Library	23	1	-	24	1	-	-	23
Army General Gift Fund	3,700	17,325	-	21,025	17,325	-	-	3,700
USN Academy Gift and Museum Fund	16,813	6,325	-	23,138	6,325	-	-	16,813
Navy General Gift Fund	4,500	1,550	-	6,050	1,550	-	-	4,500
Ships Stores Profit, Navy	7,929	17,805	-	25,734	17,805	-	-	7,929
Air Force General Gift Fund	3,258	8,571	-	11,829	8,571	-	-	3,258
For. Nat. Empl. Sep. Pay Tr. Fd	373,589	37,559	-	411,148	37,559	-	-	373,589
Voluntary Separation Trust Fund	772,088	155,700	-	927,788	155,700	-	-	772,088
National Security Educ. Trust Fd	7,696	8,000	-	15,696	8,000	-	-	7,696
Air Force Cadet Fund-TR	1,392	-	-	1,392	-	-	-	1,392
Schg Coll,Sales Comm.Strs, D-TR	268,082	-	-	268,082	-20,200	-	-	288,282
Host Nat Sup, US Reloc Act, Def	2,784	7,189	-	9,973	7,189	-	-	2,784
Total TRUST FUNDS	1,461,854	260,025	-	1,721,879	239,825	-	-	1,482,054
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-210,066	-	-210,066	-210,066	-	-	-
Total INTERFUND TRANSACTIONS	-	-210,066	-	-210,066	-210,066	-	-	-

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,016,547	29,723,472	-	32,740,019	30,939,472	-	-	1,800,547
Military Personnel, Navy	819,486	24,459,957	-	25,279,443	24,612,406	-	-	667,037
Military Personnel, Marine Corps	706,275	9,595,902	-	10,302,177	9,899,750	-	-	402,427
Military Personnel, Air Force	1,913,186	24,510,811	-	26,423,997	25,483,867	-	-	940,130
Reserve Personnel, Army	391,921	3,733,590	-	4,125,511	3,752,840	-	-	372,671
Reserve Personnel, Navy	467,955	2,171,632	-	2,639,587	2,112,375	-	-	527,212
Reserve Personnel, Marine Corps	62,973	654,973	-	717,946	644,865	-	-	73,081
Reserve Personnel, Air Force	143,669	1,464,050	-	1,607,719	1,449,093	-	-	158,626
National Guard Personnel, Army	506,651	5,950,729	-	6,457,380	5,885,126	-	-	572,254
National Guard Personnel, AF	163,964	2,546,442	-	2,710,406	2,570,232	-	-	140,174
Con Rcpt Acc Pmt Mil Ret Fd	-	1,534,200	-	1,534,200	1,534,200	-	-	-
Total MILITARY PERSONNEL	8,192,627	106,345,758	-	114,538,385	108,884,226	-	-	5,654,159
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	29,375,234	26,075,533	-	55,450,767	40,558,803	-	-	14,891,964
Oper. & Maint., Navy	10,324,024	29,789,190	-	40,113,214	31,055,009	-	-	9,058,205
Oper. & Maint., Marine Corps	2,231,163	3,632,115	-	5,863,278	4,337,622	-	-	1,525,656
Oper. & Maint., Air Force	14,585,992	28,471,260	-	43,057,252	32,446,863	-	-	10,610,389
Oper. & Maint., Defense-Wide	10,057,258	17,494,076	-	27,551,334	20,197,172	-	-	7,354,162
Office of the Inspector General	27,703	244,562	-	272,265	236,519	-	-	35,746
Oper. & Maint., Army Reserve	744,907	2,008,128	-	2,753,035	2,031,354	-	-	721,681
Oper. & Maint., Navy Reserve	446,229	1,240,038	-	1,686,267	1,210,325	-	-	475,942
Oper. & Maint., Marine Corps Res	93,350	188,696	-	282,046	192,384	-	-	89,662
Oper & Maint, Air Force Reserve	588,357	2,239,790	-	2,828,147	2,232,406	-	-	595,741
Oper. & Maint., Army Nat'l Guard	1,488,427	4,488,925	-	5,977,352	4,405,888	-	-	1,571,464
Oper. & Maint., Air Nat'l Guard	1,414,556	4,422,838	-	5,837,394	4,412,222	-	-	1,425,172
US Court of Appeals, Armed Forces	3,543	10,825	-	14,368	10,490	-	-	3,878
Foreign Currency Fluct. Def.	322,432	-	-	322,432	-	-	-	322,432
Spt. for Int'l Sport. Comp., Def	5,966	-	-	5,966	2,980	-	-	2,986
Environmental Rest. Fund, Army	307,417	400,948	-	708,365	265,565	-	-	442,800
Environmental Rest. Fund, Navy	198,845	266,820	-	465,665	173,418	-	-	292,247
Environmental Rest. Fund, AF	298,327	397,368	-	695,695	259,533	-	-	436,162
Environmental Rest. Fund, Def.	19,683	23,684	-	43,367	15,995	-	-	27,372
Envir. Rest., Form. Used Sites	221,439	216,516	-	437,955	175,101	-	-	262,854
Overseas Hum., Dis. & Civic. Aid	103,015	59,000	-	162,015	86,474	-	-	75,541
Drug Intrdct & Cntr-Drg Act, Def	231,697	852,697	-	1,084,394	816,074	-	-	268,320
Restoration of Rocky Mtn Arsenal	26,007	10,010	-	36,017	10,010	-	-	26,007
Kaho'olawe Is Conv, Rm Env Res	6,911	-	-	6,911	2,832	-	-	4,079
Paymnt to Kaho'olawe Island Fd	14,783	-	-	14,783	-	-	-	14,783
Emer. Response Fd, Def.	223,702	-	-	223,702	46,596	-	-	177,106
Emergency Response Fund	20,961	-	-	20,961	-	-	-	20,961
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	49,419	16,000	-	65,419	26,148	-	-	54,829
Lease of DoD Real Property	32,728	14,770	-	47,498	20,474	-	-	27,024
National Science Center, Army	3	5	-	8	5	-	-	3
DoD Overseas Mil. Fac. Inv. Rec.	8,694	1,300	-	9,994	5,231	-	-	4,763
Reinvest. for Econ. Growth, Def.	20,512	-	-	20,512	-	-	-	20,512
Defense Health Program	6,568,915	17,640,411	-	24,209,326	17,340,037	-	-	6,869,289
Iraq Freedom Fund, Defense	919,308	-	-	919,308	263,117	-	-	656,191
FSU Threat Reduction	1,103,499	409,200	-	1,512,699	404,412	-	-	1,108,287
Def Export Loan Guar., Pgm Acct	15	-	-	15	-	-	-	15
Qlty of Life Enhancement, Def	13,788	-	-	13,788	12,802	-	-	986
Def. Burdensharing - Allies/NATO	-	600,000	-	600,000	600,000	-	-	-
Overseas Cont. Oper. Transfer Fd	6,902	30,000	-	36,902	23,572	-	-	13,330
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	-	-	-	1,021
Total OPERATION AND MAINTENANCE	82,106,785	141,244,705	-	223,351,490	163,877,433	-	-	59,489,615
PROCUREMENT								
Aircraft Procurement, Army	3,047,825	1,830,580	-	4,878,405	2,073,264	-	-	2,805,141
Missile Procurement, Army	2,329,431	1,305,421	-	3,634,852	1,293,466	-	-	2,341,386
Procurement of W&TCV, Army	2,759,996	1,639,695	-	4,399,691	1,985,255	-	-	2,414,436
Procurement of Ammunition, Army	1,920,082	1,402,203	-	3,322,285	1,496,168	-	-	1,826,117
Other Procurement, Army	6,286,998	4,186,496	-	10,473,494	5,273,628	-	-	5,199,866
Aircraft Procurement, Navy	12,692,052	8,767,867	-	21,459,919	8,796,180	-	-	12,663,739
Weapons Procurement, Navy	2,754,041	2,101,529	-	4,855,570	1,960,478	-	-	2,895,092
Shipbuilding & Conversion, Navy	25,024,502	9,962,027	-	34,986,529	11,740,074	-	-	23,246,455
Proc. of Ammunition, Navy & MC	1,520,897	858,640	-	2,379,537	937,880	-	-	1,441,657
Other Procurement, Navy	4,939,499	4,834,278	-	9,773,777	4,744,688	-	-	5,029,089
Procurement, Marine Corps	1,269,698	1,190,103	-	2,459,801	1,189,026	-	-	1,270,775
Aircraft Procurement, Air Force	14,364,506	13,163,174	-	27,527,680	12,316,721	-	-	15,210,959
Missile Procurement, Air Force	3,892,524	4,718,313	-	8,610,837	4,122,443	-	-	4,488,394
Proc. of Ammunition, Air Force	1,846,650	1,396,457	-	3,243,107	1,291,646	-	-	1,951,461
Other Procurement, Air Force	6,364,313	13,283,557	-	19,647,870	13,409,806	-	-	6,238,064
Procurement, Defense-Wide	5,163,229	2,883,302	-	8,046,531	3,895,474	-	-	4,151,057
National Guard & Res. Equipment	586,712	-	-	586,712	265,522	-	-	321,190
Defense Production Act Purchases	63,197	9,015	-	72,212	48,346	-	-	23,866
Coastal Defense Augmentation	28,247	-	-	28,247	27,965	-	-	282
Chem Agents & Munit Destr	743,120	-	-	743,120	546,480	-	-	196,640
Chem Agents & Munit Destr	5,437	1,371,990	-	1,377,427	818,030	-	-	559,397
Total PROCUREMENT	97,602,956	74,904,647	-	172,507,603	78,232,540	-	-	94,275,063

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,479,685	10,435,557	-	16,915,242	9,975,088	-	-	6,940,154
RDT&E, Navy	8,442,410	16,346,391	-	24,788,801	15,607,686	-	-	9,181,115
RDT&E, Air Force	9,690,745	21,114,667	-	30,805,412	20,598,081	-	-	10,207,331
RDT&E, Defense-Wide	12,245,870	20,739,837	-	32,985,707	19,724,916	-	-	13,260,791
Devel. Test & Eval., Defense	8,150	-	-	8,150	2,000	-	-	6,150
Operational Test & Eval., Def.	199,100	305,135	-	504,235	296,841	-	-	207,394
Total RESEARCH, DEV, TEST & EVAL	37,065,960	68,941,587	-	106,007,547	66,204,612	-	-	39,802,935
MILITARY CONSTRUCTION								
Military Construction, Army	3,370,918	1,771,285	-	5,142,203	1,503,118	-	-	3,639,085
Military Construction, Navy	1,814,163	1,060,455	-	2,874,618	1,169,603	-	-	1,705,015
Military Construction, Air Force	1,843,229	663,964	-	2,507,193	1,174,576	-	-	1,332,617
Military Construction, Def-Wide	1,264,343	709,337	-	1,973,680	764,105	-	-	1,209,575
Mil. Con., Army National Guard	644,036	265,657	-	909,693	307,719	-	-	601,974
Mil. Con., Air National Guard	332,338	127,368	-	459,706	210,497	-	-	249,209
Mil. Con., Army Reserve	187,745	87,070	-	274,815	103,660	-	-	171,155
Mil. Con., Naval Reserve	87,435	25,285	-	112,720	58,055	-	-	54,665
Mil. Con., Air Force Reserve	102,375	84,556	-	186,931	64,878	-	-	122,053
Chemical Demil. Const., Def.	-	81,886	-	81,886	8,762	-	-	73,124
Base Realgn & Cl Acct, Pt I	3	-	-	3	-	-	-	3
Base Realgn & Cl	1,199,952	246,116	-	1,446,068	364,120	-	-	1,081,948
For. Curr. Fluct., Constr., Def.	76,616	-	-	76,616	20,000	-	-	56,616
NATO Security Investment Program	241,074	165,800	-	406,874	253,650	-	-	153,224
Total MILITARY CONSTRUCTION	11,164,227	5,288,779	-	16,453,006	6,002,743	-	-	10,450,263
FAMILY HOUSING								
Fam. Housing Constr., Army	324,345	636,099	-	960,444	200,472	-	-	759,972
Fam. Housing Oper. & Maint, Army	541,588	928,907	-	1,470,495	1,052,136	-	-	418,359
Fam. Housing Constr., Navy & MC	445,861	139,107	-15,969	568,999	251,726	-	-	317,273
Fam. Housing Oper. & Maint, N&MC	588,848	704,504	-	1,293,352	812,802	-	-	480,550
Fam. Housing Constr., AF	1,128,182	846,959	-159,000	1,816,141	607,304	-	-	1,208,837
Fam. Housing Oper. & Maint., AF	330,161	863,896	-	1,194,057	851,918	-	-	342,139
Fam. Housing Constr., Def-Wide	3,751	49	-	3,800	1,322	-	-	2,478
Fam. Housing Oper. & Maint., DW	22,184	49,575	-	71,759	50,510	-	-	21,249
Homeowners Asst. Fund, Defense	5,096	-	-	5,096	2,544	-	-	2,552
DoD Fam Hsg Improvement Fund	428,752	2,500	174,969	606,221	141,943	-	-	464,278
Roosmoor Liq Tr Stlmt Acct	41	-	-	41	-	-	-	41
Total FAMILY HOUSING	3,818,809	4,171,596	-	7,990,405	3,972,677	-	-	4,017,728
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	857,051	-	-	857,051	-63,000	-	-	920,051
W. Langer Jewel Brng Pl Rev Fd	48	-	-	48	-	-	-	48
Pent. Reserv. Maint. Rev. Fd.	835,174	-	-	835,174	-40,500	-	-	875,674
Working Capital Fund, Army	3,367,668	184,056	-	3,551,724	449,587	-	-	3,102,137
Working Capital Fund, Navy	7,151,431	65,385	-	7,216,816	418,747	-122,870	-	6,675,199
Working Capital Fund, Air Force	3,788,792	81,089	-	3,869,881	68,871	-	-	3,801,010
Working Capital Fund, Defense	11,177,309	180,417	-	11,357,726	108,216	-	-	11,249,510
Working Capital Fund, DECA	441,801	1,174,939	-	1,616,740	1,127,600	-	-	489,140
Buildings Maintenance Fund	28,060	-	-	28,060	-	-	-	28,060
Army Conv. Ammo Wrkng Cap. Fund	37,031	-	-	37,031	5,100	-	-	31,931
National Defense Sealift Fund	1,776,322	1,269,252	-	3,045,574	1,114,988	-	-	1,930,586
Res. Mobilization Insurance Fund	276	-	-	276	-	-	-	276
Total REVOLVING AND MGMT FUNDS	29,460,963	2,955,138	-	32,416,101	3,189,609	-122,870	-	29,103,622
DEFENSE-WIDE CONTINGENCIES								
Undistributed DoD Reductions	1,227,600	-	-	1,227,600	-394,200	-	-	1,621,800
Gen. Trans. Auth. Outlay Allowan	-1,050,000	-	-	-1,050,000	825,000	-	-	-1,875,000
Total DEFENSE-WIDE CONTINGENCIES	177,600	-	-	177,600	430,800	-	-	-253,200

FY 2005 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,305,075	-	-1,305,075	-1,308,522	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,305,075	-	-1,305,075	-1,308,522	-	-	-
TRUST FUNDS								
Ainsworth Library	23	1	-	24	1	-	-	23
Army General Gift Fund	3,700	17,637	-	21,337	17,637	-	-	3,700
USN Academy Gift and Museum Fund	16,813	6,439	-	23,252	6,439	-	-	16,813
Navy General Gift Fund	4,500	1,577	-	6,077	1,577	-	-	4,500
Ships Stores Profit, Navy	7,929	18,125	-	26,054	18,125	-	-	7,929
Air Force General Gift Fund	3,258	8,571	-	11,829	8,571	-	-	3,258
For. Nat. Empl. Sep. Pay Tr. Fd	373,589	38,235	-	411,824	38,235	-	-	373,589
Voluntary Separation Trust Fund	772,088	155,300	-	927,388	155,300	-	-	772,088
National Security Educ. Trust Fd	7,696	8,000	-	15,696	8,000	-	-	7,696
Air Force Cadet Fund-TR	1,392	-	-	1,392	-	-	-	1,392
Schg Coll,Sales Comm.Strs, D-TR	288,282	21,100	-	309,382	4,400	-	-	304,982
Host Nat Sup, US Reloc Act, Def	2,784	7,318	-	10,102	7,318	-	-	2,784
Total TRUST FUNDS	1,482,054	282,303	-	1,764,357	265,603	-	-	1,498,754
INTERFUND TRANSACTIONS								
Interfund Transactions	-	-194,851	-	-194,851	-194,851	-	-	-
Total INTERFUND TRANSACTIONS	-	-194,851	-	-194,851	-194,851	-	-	-

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**OBJECT CLASS DISTRIBUTION
OF DIRECT AND REIMBURSABLE OBLIGATIONS
FY 2003, FY 2004, AND FY 2005
AS REFLECTED IN THE FY 2005 BUDGET**

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	17,743,644	18,451,028	19,264,514
Other than full-time permanent	1,117,111	1,137,710	1,208,737
Other personnel compensation	970,806	798,895	832,966
Military personnel	70,579,972	76,348,409	67,185,325
Special personal services payments	442	15,803	14,830
SUBTOTAL PERSONNEL COMPENSATION	90,411,975	96,751,845	88,506,372
Civilian personnel benefits	5,685,719	5,970,653	6,341,648
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	13,563,966	16,379,585	14,587,375
Military - Other personnel benefits	10,052,587	10,576,687	9,507,133
Military - Accrued health care	7,947,402	8,621,408	10,288,794
Benefits for former personnel	628,886	401,168	361,362
Travel and transportation of persons	6,877,624	5,413,550	5,288,286
Transportation of things	9,551,492	5,180,240	4,618,430
Rental payments to GSA	386,781	433,797	451,527
Rental payments to others	1,152,212	1,185,882	1,199,099
Communications, utilities, and miscellaneous charges	4,129,133	4,800,737	4,840,554
Printing and reproduction	434,216	359,866	372,339
Advisory and assistance services	5,773,319	5,116,052	5,302,654
Other services	15,375,051	13,639,419	10,957,401
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	19,821,503	17,211,137	14,789,985
Payments to foreign national indirect hire personnel	572,578	626,116	724,605
Purchases from revolving funds	24,768,708	22,156,484	21,995,874
Operation and maintenance of facilities	14,986,400	11,051,516	9,975,768
Research & development contracts	48,494,000	53,255,792	57,992,187
Medical care	8,943,417	10,122,558	10,288,822
Operation and maintenance of equipment	17,146,418	17,015,298	15,315,005
Subsistence and support of persons	645,848	568,964	587,163
Supplies and materials	38,733,179	55,108,729	27,827,327
Equipment	73,101,401	76,890,863	72,259,877
Land and structures	7,512,281	8,689,808	7,903,719
Investments and loans	146,781	243,205	150,605
Grants, subsidies, and contributions	584,698	874,682	683,605
Insurance claims and indemnities	210,427	237,109	239,083
Interest and dividends	7,255	3,401	3,440
Unvouchered	14,144	17,919	18,301
Limitation on expenses	4,509	-	-
Offsetting receipts	-1,436,423	-1,515,841	-1,499,926
DIRECT OBLIGATIONS	426,227,487	447,388,629	401,878,414

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	15,263,965	15,271,348	15,365,396
Other than full-time permanent	583,843	626,017	645,114
Other personnel compensation	1,324,053	1,238,304	1,242,408
Military personnel	1,284,077	1,153,521	1,186,562
Special personal services payments	7,934	1,684	1,704
SUBTOTAL PERSONNEL COMPENSATION	18,463,872	18,290,874	18,441,184
Civilian personnel benefits	3,599,803	3,620,982	4,380,163
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	219,335	139,652	125,199
Military - Other personnel benefits	240,683	224,726	230,726
Military - Accrued health care	-	4,936	5,104
Benefits for former personnel	112,248	79,376	65,364
Travel and transportation of persons	1,384,662	643,105	631,569
Transportation of things	2,789,682	3,704,024	3,056,346
Rental payments to GSA	331,152	150,513	144,612
Rental payments to others	755,088	667,253	690,862
Communications, utilities, and miscellaneous charges	3,758,007	3,242,220	3,310,308
Printing and reproduction	291,863	260,053	260,909
Advisory and assistance services	2,122,309	712,360	628,669
Other services	10,466,037	7,228,258	8,245,214
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,263,106	3,129,904	3,076,357
Payments to foreign national indirect hire personnel	330,023	390,239	373,585
Purchases from revolving funds	12,387,967	16,760,108	17,444,580
Operation and maintenance of facilities	4,353,204	2,288,011	2,743,949
Research & development contracts	6,122,968	5,475,016	5,405,704
Medical care	1,654,011	1,730,173	1,830,467
Operation and maintenance of equipment	3,818,063	8,586,843	8,813,078
Subsistence and support of persons	37,895	5,888	6,261
Supplies and materials	56,961,153	58,944,759	47,662,199
Equipment	4,543,301	3,794,384	3,739,341
Land and structures	2,929,944	1,390,541	1,350,639
Grants, subsidies, and contributions	68,969	1,966	1,968
Insurance claims and indemnities	56,169	51,951	59,830
Interest and dividends	3,269	3,277	3,278
Refunds	11,547	10,000	10,000
Financial Transfers	116,569	120,641	114,833
REIMBURSABLE OBLIGATIONS	141,192,899	141,652,033	132,852,298
TOTAL OBLIGATIONS	567,420,386	589,040,662	534,730,712

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
CIVIL FUNCTIONS
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	146	-	-
Other personnel compensation	14	-	-
SUBTOTAL PERSONNEL COMPENSATION	160	-	-
Civilian personnel benefits	39	-	-
Benefits for former personnel	37,139,003	42,322,087	44,073,321
Travel and transportation of persons	2	2	2
Communications, utilities, and miscellaneous charges	1	1	1
Printing and reproduction	24	10	10
Advisory and assistance services	34	34	34
Other services	284	227	231
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	727	1,104	1,042
Purchases from revolving funds	102	106	108
Operation and maintenance of facilities	301	346	351
Supplies and materials	816	2,087	2,133
Equipment	91	6	6
Land and structures	5	5	5
Insurance claims and indemnities	35,395,693	37,182,100	38,332,500
Offsetting receipts	-65,502,588	-72,161,935	-75,555,416
DIRECT OBLIGATIONS	7,034,694	7,346,180	6,854,328
TOTAL OBLIGATIONS	7,034,694	7,346,180	6,854,328

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	5,958,879	6,130,042	6,376,892
Other than full-time permanent	270,157	319,885	333,640
Other personnel compensation	326,981	170,782	176,767
Military personnel	27,671,496	31,521,525	24,172,883
SUBTOTAL PERSONNEL COMPENSATION	34,227,513	38,142,234	31,060,182
Civilian personnel benefits	1,940,795	1,859,128	1,939,579
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	5,379,735	6,497,752	4,796,489
Military - Other personnel benefits	4,302,220	5,020,337	4,014,718
Military - Accrued health care	3,483,925	3,746,389	4,317,782
Benefits for former personnel	177,134	118,484	92,910
Travel and transportation of persons	2,349,364	1,940,358	1,955,095
Transportation of things	4,670,077	1,970,434	1,980,236
Rental payments to GSA	190,055	184,000	185,202
Rental payments to others	364,262	334,323	331,131
Communications, utilities, and miscellaneous charges	1,194,788	1,095,428	1,102,173
Printing and reproduction	212,827	142,428	153,285
Advisory and assistance services	1,689,122	752,884	598,534
Other services	3,594,101	1,500,152	1,555,935
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	9,131,685	5,592,992	5,310,847
Payments to foreign national indirect hire personnel	367,104	404,117	467,945
Purchases from revolving funds	2,668,013	2,468,766	2,528,000
Operation and maintenance of facilities	6,509,291	4,076,756	3,677,908
Research & development contracts	5,151,954	5,944,127	7,284,800
Medical care	49,101	49,771	51,449
Operation and maintenance of equipment	2,648,445	2,445,172	2,779,307
Subsistence and support of persons	373,942	299,157	308,616
Supplies and materials	15,548,153	33,491,990	7,807,419
Equipment	12,447,323	12,218,960	9,916,934
Land and structures	2,358,702	2,769,775	2,982,325
Investments and loans	1	-	-
Grants, subsidies, and contributions	238,344	468,026	391,929
Insurance claims and indemnities	34,248	67,772	69,377
Interest and dividends	1,347	422	427
Offsetting receipts	-91,242	-155,725	-157,093
DIRECT OBLIGATIONS	121,212,329	133,446,409	97,503,441

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,759,761	3,969,183	3,886,664
Other than full-time permanent	147,045	207,383	212,471
Other personnel compensation	306,476	274,099	253,582
Military personnel	503,919	328,176	332,315
SUBTOTAL PERSONNEL COMPENSATION	4,717,201	4,778,841	4,685,032
Civilian personnel benefits	930,467	1,058,872	1,096,838
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	99,322	39,183	38,771
Military - Other personnel benefits	21,760	29,959	32,312
Benefits for former personnel	22,272	10,202	10,007
Travel and transportation of persons	351,827	250,413	250,727
Transportation of things	221,008	240,666	232,574
Rental payments to GSA	24,231	48,912	49,025
Rental payments to others	100,399	97,162	98,329
Communications, utilities, and miscellaneous charges	834,577	542,265	542,694
Printing and reproduction	29,298	12,129	12,189
Advisory and assistance services	1,382,228	234,980	223,858
Other services	781,690	706,669	712,347
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,110,961	1,818,184	1,791,444
Payments to foreign national indirect hire personnel	70,183	142,325	138,688
Purchases from revolving funds	1,797,522	1,511,177	1,383,592
Operation and maintenance of facilities	2,421,109	746,796	747,042
Research & development contracts	826,229	992,071	328,511
Medical care	3,410	128	130
Operation and maintenance of equipment	887,744	723,681	839,890
Subsistence and support of persons	37,895	5,888	6,261
Supplies and materials	9,103,784	10,254,849	8,750,500
Equipment	1,107,704	702,272	630,232
Land and structures	2,329,146	969,290	940,260
Grants, subsidies, and contributions	50,968	1,966	1,968
Insurance claims and indemnities	17	-	-
REIMBURSABLE OBLIGATIONS	30,262,952	25,918,880	23,543,221
TOTAL OBLIGATIONS	151,475,281	159,365,289	121,046,662

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,810,040	3,815,297	3,889,103
Other than full-time permanent	184,324	176,164	180,452
Other personnel compensation	236,719	225,397	231,015
Military personnel	23,427,153	24,616,063	24,275,388
Special personal services payments	428	15,785	14,776
SUBTOTAL PERSONNEL COMPENSATION	27,658,664	28,848,706	28,590,734
Civilian personnel benefits	1,212,863	1,482,451	1,527,980
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	4,466,730	4,407,855	4,614,059
Military - Other personnel benefits	3,405,925	3,105,912	3,155,595
Military - Accrued health care	2,565,334	2,816,749	3,400,605
Benefits for former personnel	279,727	126,337	122,316
Travel and transportation of persons	1,811,331	1,201,404	1,210,722
Transportation of things	2,472,067	987,975	998,310
Rental payments to GSA	29,789	33,652	34,926
Rental payments to others	143,809	256,928	257,149
Communications, utilities, and miscellaneous charges	1,207,551	1,778,380	1,818,043
Printing and reproduction	148,337	129,274	135,210
Advisory and assistance services	908,143	888,015	862,991
Other services	5,382,846	4,366,285	4,443,173
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,313,926	2,287,606	2,131,875
Payments to foreign national indirect hire personnel	62,614	71,177	73,443
Purchases from revolving funds	16,046,592	14,256,782	14,387,038
Operation and maintenance of facilities	2,178,688	1,776,993	1,827,528
Research & development contracts	9,428,313	11,646,812	12,757,124
Medical care	1,775	1,654	1,683
Operation and maintenance of equipment	4,998,320	4,046,537	3,980,704
Subsistence and support of persons	271,647	269,614	278,359
Supplies and materials	7,966,988	7,543,969	6,083,496
Equipment	23,905,555	27,359,357	24,480,341
Land and structures	2,115,225	2,015,725	1,687,823
Grants, subsidies, and contributions	26,219	-	-
Insurance claims and indemnities	6,343	4,427	4,523
Interest and dividends	1,299	289	287
Limitation on expenses	4,509	-	-
Offsetting receipts	-246,544	-196,694	-178,184
DIRECT OBLIGATIONS	121,774,585	121,514,171	118,687,853

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,338,829	6,294,933	6,550,527
Other than full-time permanent	120,928	111,655	110,952
Other personnel compensation	682,231	586,464	603,131
Military personnel	377,716	402,324	406,845
Special personal services payments	7,934	1,684	1,704
SUBTOTAL PERSONNEL COMPENSATION	7,527,638	7,397,060	7,673,159
Civilian personnel benefits	1,699,422	1,522,408	2,292,304
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	56,634	114,856	121,592
Military - Other personnel benefits	59,526	2,231	2,284
Benefits for former personnel	45,839	32,793	16,167
Travel and transportation of persons	363,234	81,661	82,413
Transportation of things	227,040	174,204	177,827
Rental payments to GSA	477	804	836
Rental payments to others	608,013	543,596	562,616
Communications, utilities, and miscellaneous charges	742,667	693,534	721,964
Printing and reproduction	19,369	21,247	21,508
Advisory and assistance services	80,204	76,134	78,030
Other services	761,665	572,140	586,065
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	367,224	613,804	578,445
Payments to foreign national indirect hire personnel	24,820	22,575	22,931
Purchases from revolving funds	784,373	1,223,055	1,232,860
Operation and maintenance of facilities	467,816	485,022	730,742
Research & development contracts	3,496,028	2,567,848	2,439,315
Operation and maintenance of equipment	1,240,699	4,968,088	4,965,910
Supplies and materials	12,076,751	10,181,230	8,689,077
Equipment	1,776,409	1,090,936	1,111,630
Land and structures	485,013	293,844	292,356
REIMBURSABLE OBLIGATIONS	32,910,861	32,679,070	32,400,031
TOTAL OBLIGATIONS	154,685,446	154,193,241	151,087,884

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2003	FY 2004	FY 2005
	ACTUAL	ESTIMATED	ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,921,301	5,094,750	5,455,268
Other than full-time permanent	571,238	577,623	626,594
Other personnel compensation	277,080	283,232	305,587
Military personnel	19,481,323	20,210,821	18,737,054
SUBTOTAL PERSONNEL COMPENSATION	25,250,942	26,166,426	25,124,503
Civilian personnel benefits	1,634,628	1,673,714	1,820,063
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	3,717,501	3,886,878	3,642,627
Military - Other personnel benefits	2,344,442	2,450,438	2,336,820
Military - Accrued health care	1,898,143	2,018,555	2,530,017
Benefits for former personnel	96,025	104,087	87,257
Travel and transportation of persons	1,937,459	1,292,000	1,154,572
Transportation of things	1,633,772	1,198,216	1,178,209
Rental payments to GSA	8,731	23,261	20,709
Rental payments to others	364,151	240,136	244,826
Communications, utilities, and miscellaneous charges	1,000,240	812,194	920,537
Printing and reproduction	24,180	36,997	38,109
Advisory and assistance services	907,715	759,616	801,316
Other services	2,340,803	1,814,985	1,785,930
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	883,857	794,126	906,835
Payments to foreign national indirect hire personnel	75,527	75,527	104,496
Purchases from revolving funds	5,828,533	5,289,111	4,924,780
Operation and maintenance of facilities	5,604,843	4,510,139	3,158,993
Research & development contracts	16,828,315	18,920,943	19,675,012
Medical care	959	2,993	2,916
Operation and maintenance of equipment	8,145,524	8,673,280	6,602,145
Supplies and materials	9,615,329	8,257,750	7,926,491
Equipment	30,805,579	31,065,738	32,635,483
Land and structures	1,996,424	2,698,066	2,074,100
Grants, subsidies, and contributions	6,744	6,860	8,295
Insurance claims and indemnities	169,836	164,900	165,173
Interest and dividends	3,630	1,812	1,837
Offsetting receipts	-156,009	-128,123	-129,657
DIRECT OBLIGATIONS	122,967,823	122,810,625	119,742,394

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,561,126	2,431,028	2,433,031
Other than full-time permanent	121,789	113,824	123,288
Other personnel compensation	177,022	186,145	190,093
Military personnel	358,312	373,925	397,495
SUBTOTAL PERSONNEL COMPENSATION	3,218,249	3,104,922	3,143,907
Civilian personnel benefits	266,328	282,940	261,396
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	63,379	-14,387	-35,164
Military - Other personnel benefits	159,397	158,899	162,823
Travel and transportation of persons	548,028	173,535	162,299
Transportation of things	99,934	964,582	180,787
Rental payments to GSA	193,268	3,020	2,735
Rental payments to others	12,745	8,680	9,381
Communications, utilities, and miscellaneous charges	280,066	270,923	299,354
Printing and reproduction	6,880	6,756	7,295
Advisory and assistance services	501,004	172,586	186,986
Other services	6,863,385	3,671,115	4,647,397
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	49,558	98,383	98,670
Payments to foreign national indirect hire personnel	182,334	160,757	139,845
Purchases from revolving funds	8,602,261	12,740,934	13,516,758
Operation and maintenance of facilities	416,725	351,214	378,997
Research & development contracts	1,294,607	1,303,393	2,069,889
Operation and maintenance of equipment	1,245,383	2,349,237	2,495,114
Supplies and materials	8,740,013	7,057,074	2,130,064
Equipment	556,043	940,822	1,009,409
Insurance claims and indemnities	53,699	49,571	58,391
Refunds	11,547	10,000	10,000
REIMBURSABLE OBLIGATIONS	33,364,833	33,864,956	30,936,333
TOTAL OBLIGATIONS	156,332,656	156,675,581	150,678,727

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,053,424	3,410,939	3,543,251
Other than full-time permanent	91,392	64,038	68,051
Other personnel compensation	130,026	119,484	119,597
Special personal services payments	14	18	54
SUBTOTAL PERSONNEL COMPENSATION	3,274,856	3,594,479	3,730,953
Civilian personnel benefits	897,433	955,360	1,054,026
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	1,587,100	1,534,200
Military - Accrued health care	-	39,715	40,390
Benefits for former personnel	76,000	52,260	58,879
Travel and transportation of persons	779,470	979,788	967,897
Transportation of things	775,576	1,023,615	461,675
Rental payments to GSA	158,206	192,884	210,690
Rental payments to others	279,990	354,495	365,993
Communications, utilities, and miscellaneous charges	726,554	1,114,735	999,801
Printing and reproduction	48,872	51,167	45,735
Advisory and assistance services	2,268,339	2,715,537	3,039,813
Other services	4,057,301	5,957,997	3,172,363
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	6,492,035	8,536,413	6,440,428
Payments to foreign national indirect hire personnel	67,333	75,295	78,721
Purchases from revolving funds	225,570	141,825	156,056
Operation and maintenance of facilities	693,578	687,628	1,311,339
Research & development contracts	17,085,418	16,743,910	18,275,251
Medical care	8,891,582	10,068,140	10,232,774
Operation and maintenance of equipment	1,354,129	1,850,309	1,952,849
Subsistence and support of persons	259	193	188
Supplies and materials	5,602,709	5,815,020	6,009,921
Equipment	5,942,944	6,246,808	5,227,119
Land and structures	1,041,930	1,206,242	1,159,471
Investments and loans	146,780	243,205	150,605
Grants, subsidies, and contributions	313,391	399,796	283,381
Insurance claims and indemnities	-	10	10
Interest and dividends	979	878	889
Unvouchered	14,144	17,919	18,301
Offsetting receipts	-942,628	-1,035,299	-1,034,992
DIRECT OBLIGATIONS	60,272,750	69,617,424	65,944,726

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2003	FY 2004	FY 2005
	ACTUAL	ESTIMATED	ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,604,249	2,576,204	2,495,174
Other than full-time permanent	194,081	193,155	198,403
Other personnel compensation	158,324	191,596	195,602
Military personnel	44,130	49,096	49,907
SUBTOTAL PERSONNEL COMPENSATION	3,000,784	3,010,051	2,939,086
Civilian personnel benefits	703,586	756,762	729,625
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	33,637	33,307
Military - Accrued health care	-	4,936	5,104
Benefits for former personnel	44,137	36,381	39,190
Travel and transportation of persons	121,573	137,496	136,130
Transportation of things	2,241,700	2,324,572	2,465,158
Rental payments to GSA	113,176	97,777	92,016
Rental payments to others	33,931	17,815	20,536
Communications, utilities, and miscellaneous charges	1,900,697	1,735,498	1,746,296
Printing and reproduction	236,316	219,921	219,917
Advisory and assistance services	158,873	228,660	139,795
Other services	2,059,297	2,278,334	2,299,405
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	735,363	599,533	607,798
Payments to foreign national indirect hire personnel	52,686	64,582	72,121
Purchases from revolving funds	1,203,811	1,284,942	1,311,370
Operation and maintenance of facilities	1,047,554	704,979	887,168
Research & development contracts	506,104	611,704	567,989
Medical care	1,650,601	1,730,045	1,830,337
Operation and maintenance of equipment	444,237	545,837	512,164
Supplies and materials	27,040,605	31,451,606	28,092,558
Equipment	1,103,145	1,060,354	988,070
Land and structures	115,785	127,407	118,023
Grants, subsidies, and contributions	18,001	-	-
Insurance claims and indemnities	2,453	2,380	1,439
Interest and dividends	3,269	3,277	3,278
Financial Transfers	116,569	120,641	114,833
REIMBURSABLE OBLIGATIONS	44,654,253	49,189,127	45,972,713
TOTAL OBLIGATIONS	104,927,003	118,806,551	111,917,439

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	70,579,972	76,348,409	67,185,325
Special personal services payments	205	127	128
SUBTOTAL PERSONNEL COMPENSATION	70,580,177	76,348,536	67,185,453
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	13,563,966	16,379,585	14,587,375
Military - Other personnel benefits	10,052,587	10,576,687	9,507,133
Military - Accrued health care	7,947,402	8,581,693	10,248,404
Benefits for former personnel	310,211	222,660	188,864
Travel and transportation of persons	1,836,437	1,602,186	1,621,160
Transportation of things	2,565,925	1,935,967	1,987,799
Rental payments to others	1	-	-
Communications, utilities, and miscellaneous charges	2	-	-
Advisory and assistance services	58	-	-
Other services	893	883	883
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	432	883	883
Operation and maintenance of facilities	621	-	-
Medical care	22	-	-
Operation and maintenance of equipment	88,585	66,669	67,798
Subsistence and support of persons	345,007	352,542	369,828
Supplies and materials	1,750,880	1,626,539	561,771
Land and structures	225	-	-
Grants, subsidies, and contributions	3,022	6,100	7,500
Insurance claims and indemnities	11,625	11,489	9,885
Interest and dividends	3,075	1,022	1,022
DIRECT OBLIGATIONS	109,061,153	117,713,441	106,345,758
<u>Personnel compensation:</u>			
Military personnel	1,014,703	881,182	903,714
SUBTOTAL PERSONNEL COMPENSATION	1,014,703	881,182	903,714
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	219,335	139,652	125,199
Military - Other personnel benefits	240,683	191,089	197,419
Travel and transportation of persons	11,365	17,317	17,730
Transportation of things	12,592	4,460	4,515
Operation and maintenance of equipment	255	58	58
Subsistence and support of persons	4	5,131	5,504
Supplies and materials	1,373	102	145
REIMBURSABLE OBLIGATIONS	1,500,310	1,238,991	1,254,284
TOTAL OBLIGATIONS	110,561,463	118,952,432	107,600,042

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2003	FY 2004	FY 2005
	ACTUAL	ESTIMATED	ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	16,496,987	17,212,879	18,021,957
Other than full-time permanent	1,060,215	1,036,837	1,104,817
Other personnel compensation	925,338	749,535	776,200
Special personal services payments	237	258	299
SUBTOTAL PERSONNEL COMPENSATION	18,482,777	18,999,509	19,903,273
Civilian personnel benefits	5,331,155	5,691,256	6,052,465
<u>Military personnel benefits</u>			
Military - Accrued health care	-	39,715	40,390
Benefits for former personnel	258,881	129,553	126,920
Travel and transportation of persons	4,845,613	3,554,212	3,422,216
Transportation of things	6,896,678	3,145,774	2,530,207
Rental payments to GSA	369,045	419,808	437,333
Rental payments to others	862,743	812,175	823,594
Communications, utilities, and miscellaneous charges	3,964,988	4,506,893	4,593,415
Printing and reproduction	429,261	353,368	366,436
Advisory and assistance services	2,691,099	2,513,714	2,604,622
Other services	12,692,828	10,891,195	8,314,564
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	15,117,706	12,405,859	10,430,666
Payments to foreign national indirect hire personnel	554,068	601,920	698,965
Purchases from revolving funds	17,506,986	14,929,081	14,990,063
Operation and maintenance of facilities	13,603,069	9,747,250	8,708,119
Research & development contracts	572,436	430,307	73,819
Medical care	8,943,395	10,122,558	10,288,822
Operation and maintenance of equipment	16,908,555	16,802,149	15,112,856
Subsistence and support of persons	300,604	170,578	179,524
Supplies and materials	33,118,337	49,977,730	23,661,730
Equipment	9,354,816	6,501,057	6,094,729
Land and structures	839,663	2,037,435	1,976,484
Investments and loans	5	5	5
Grants, subsidies, and contributions	122,660	141,897	99,472
Insurance claims and indemnities	198,542	225,581	229,166
Interest and dividends	4,104	2,103	2,138
Unvouchered	14,144	17,919	18,301
Limitation on expenses	4,509	-	-
DIRECT OBLIGATIONS	173,988,667	175,170,601	141,780,294

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2003	FY 2004	FY 2005
	ACTUAL	ESTIMATED	ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,492,760	3,803,234	3,759,132
Other than full-time permanent	256,511	250,127	259,717
Other personnel compensation	217,121	177,799	172,988
Special personal services payments	1	16	16
SUBTOTAL PERSONNEL COMPENSATION	3,966,393	4,231,176	4,191,853
Civilian personnel benefits	990,460	1,125,759	1,119,854
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	30,000	30,000
Military - Accrued health care	-	4,936	5,104
Benefits for former personnel	13,247	1,614	2,437
Travel and transportation of persons	487,284	214,345	217,092
Transportation of things	49,135	72,973	72,541
Rental payments to GSA	22,031	42,575	42,896
Rental payments to others	91,362	37,308	37,570
Communications, utilities, and miscellaneous charges	954,406	653,916	679,871
Printing and reproduction	32,303	10,136	9,857
Advisory and assistance services	642,878	26,092	26,724
Other services	1,023,576	816,509	893,192
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,364,970	1,270,446	1,271,309
Payments to foreign national indirect hire personnel	252,539	295,749	270,603
Purchases from revolving funds	561,584	456,739	486,716
Operation and maintenance of facilities	2,171,960	560,371	582,014
Research & development contracts	209	-	-
Medical care	1,650,986	1,730,173	1,830,467
Operation and maintenance of equipment	462,652	4,411,342	4,399,359
Subsistence and support of persons	33,856	757	757
Supplies and materials	6,172,379	2,334,148	2,438,683
Equipment	700,727	233,429	236,296
Land and structures	699,829	8,069	8,116
Grants, subsidies, and contributions	36,589	1,720	1,725
Insurance claims and indemnities	53,700	49,571	58,391
Interest and dividends	18	18	18
REIMBURSABLE OBLIGATIONS	22,435,073	18,619,871	18,913,445
TOTAL OBLIGATIONS	196,423,740	193,790,472	160,693,739

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	811	1,382	1,241
SUBTOTAL PERSONNEL COMPENSATION	811	1,382	1,241
Travel and transportation of persons	10,765	4,498	4,388
Transportation of things	57,952	56,786	61,903
Rental payments to GSA	2,669	-	-
Rental payments to others	179	-	-
Communications, utilities, and miscellaneous charges	5,097	279	258
Printing and reproduction	1,345	1,039	1,009
Advisory and assistance services	1,138,929	560,838	524,184
Other services	1,221,421	1,225,029	1,079,631
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,375,599	1,959,084	1,670,922
Purchases from revolving funds	3,527,743	4,083,698	3,968,262
Operation and maintenance of facilities	908,799	590,828	639,664
Research & development contracts	117,864	231,340	241,878
Operation and maintenance of equipment	68,777	32,418	28,791
Supplies and materials	2,548,108	2,612,750	2,729,753
Equipment	62,456,652	68,573,788	64,357,754
Land and structures	864	-	-
Grants, subsidies, and contributions	4,617	2,870	3,001
DIRECT OBLIGATIONS	74,448,191	79,936,627	75,312,639
Travel and transportation of persons	157	239	226
Transportation of things	16,816	26,019	20,170
Rental payments to GSA	189,765	-	-
Advisory and assistance services	8,754	-	-
Other services	1,937	6,668	6,056
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	39,529	61,190	57,001
Purchases from revolving funds	23,955	69,564	37,301
Operation and maintenance of facilities	968	1,920	1,486
Operation and maintenance of equipment	1,723	110	110
Supplies and materials	630,534	1,243,009	986,609
Equipment	520,291	1,328,201	1,192,591
REIMBURSABLE OBLIGATIONS	1,434,429	2,736,920	2,301,550
TOTAL OBLIGATIONS	75,882,620	82,673,547	77,614,189

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	975,463	1,022,474	1,028,079
Other than full-time permanent	45,014	91,911	94,913
Other personnel compensation	36,280	43,439	50,734
SUBTOTAL PERSONNEL COMPENSATION	1,056,757	1,157,824	1,173,726
Civilian personnel benefits	298,330	233,066	242,795
Benefits for former personnel	10,122	11,344	7,285
Travel and transportation of persons	161,133	229,460	216,360
Transportation of things	14,996	27,458	24,011
Rental payments to GSA	12,874	12,105	12,273
Rental payments to others	5,206	16,859	16,415
Communications, utilities, and miscellaneous charges	28,208	92,571	83,499
Printing and reproduction	1,822	4,707	4,061
Advisory and assistance services	1,880,311	1,983,558	2,119,823
Other services	1,238,928	1,133,416	1,191,643
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,517,243	1,861,704	1,709,427
Payments to foreign national indirect hire personnel	98	-	-
Purchases from revolving funds	3,099,785	2,637,365	2,523,947
Operation and maintenance of facilities	34,480	202,163	172,318
Research & development contracts	47,801,120	52,589,322	57,672,133
Operation and maintenance of equipment	64,690	101,360	93,863
Subsistence and support of persons	237	45,844	37,811
Supplies and materials	204,418	335,867	293,805
Equipment	646,850	902,002	781,198
Land and structures	2,738	6,277	6,184
Grants, subsidies, and contributions	210,265	432,568	359,276
Interest and dividends	76	212	218
DIRECT OBLIGATIONS	58,290,687	64,017,052	68,742,071
<u>Personnel compensation:</u>			
Full-time permanent	874,743	809,978	833,914
Other than full-time permanent	26,986	80,287	83,017
Other personnel compensation	51,218	36,069	37,114
SUBTOTAL PERSONNEL COMPENSATION	952,947	926,334	954,045
Civilian personnel benefits	219,719	273,951	282,912
Benefits for former personnel	6,098	36	36
Travel and transportation of persons	91,930	86,962	66,764
Transportation of things	11,159	8,596	8,445
Rental payments to GSA	1,431	1,720	1,017
Rental payments to others	1,354	1,111	1,106
Communications, utilities, and miscellaneous charges	23,286	27,018	25,597
Printing and reproduction	529	616	613
Advisory and assistance services	292,596	151,584	155,849
Other services	1,107,379	1,630,453	1,628,913
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	591,614	418,791	420,225
Purchases from revolving funds	536	1,989	1,977
Operation and maintenance of facilities	17,460	18,940	18,919
Research & development contracts	2,845,845	3,042,547	3,099,612
Medical care	2,226	-	-
Operation and maintenance of equipment	21,313	12,135	12,057
Subsistence and support of persons	1,657	-	-
Supplies and materials	219,999	179,577	179,494
Equipment	206,832	111,772	111,343
Land and structures	6,134	380	378
Grants, subsidies, and contributions	31,820	246	243
Insurance claims and indemnities	10	-	-
REIMBURSABLE OBLIGATIONS	6,653,874	6,894,758	6,969,545
 TOTAL OBLIGATIONS	 64,944,561	 70,911,810	 75,711,616

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	207,020	140,601	144,639
Other than full-time permanent	4,394	2,250	2,318
Other personnel compensation	5,230	4,406	4,525
SUBTOTAL PERSONNEL COMPENSATION	216,644	147,257	151,482
Civilian personnel benefits	34,973	37,542	37,855
Benefits for former personnel	2,348	-	-
Travel and transportation of persons	11,528	10,225	10,534
Transportation of things	2,017	2,477	2,552
Rental payments to GSA	1,195	877	956
Rental payments to others	2,271	1,865	2,059
Communications, utilities, and miscellaneous charges	16,880	20,922	20,499
Printing and reproduction	1,561	592	668
Advisory and assistance services	23,386	13,525	11,865
Other services	72,709	111,515	119,726
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	252,661	465,898	483,830
Payments to foreign national indirect hire personnel	3,781	4,292	4,422
Purchases from revolving funds	151,477	21,840	22,541
Operation and maintenance of facilities	46,995	8,942	7,678
Research & development contracts	-	248	282
Operation and maintenance of equipment	861	856	833
Supplies and materials	9,466	2,428	2,446
Equipment	59,964	31,042	26,231
Land and structures	5,821,815	5,569,835	4,570,410
Grants, subsidies, and contributions	4,028	2,102	1,731
Insurance claims and indemnities	165	34	28
DIRECT OBLIGATIONS	6,736,725	6,454,314	5,478,628
<u>Personnel compensation:</u>			
Full-time permanent	329,780	378,475	369,548
Other than full-time permanent	7,320	8,485	8,329
Other personnel compensation	10,192	2,520	2,550
SUBTOTAL PERSONNEL COMPENSATION	347,292	389,480	380,427
Civilian personnel benefits	23,997	30,829	30,572
Travel and transportation of persons	17,090	11,687	11,913
Transportation of things	794	732	746
Rental payments to GSA	2,195	3,866	3,941
Rental payments to others	64,058	59,456	60,616
Communications, utilities, and miscellaneous charges	8,812	3,146	3,208
Printing and reproduction	918	1,287	1,313
Advisory and assistance services	391,214	-	-
Other services	94,585	115,265	117,504
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	132,516	223,836	228,203
Payments to foreign national indirect hire personnel	-	8,064	8,369
Purchases from revolving funds	147,314	-	-
Operation and maintenance of facilities	430,860	308,885	314,911
Research & development contracts	59	6,875	7,010
Medical care	21	-	-
Operation and maintenance of equipment	324	5,288	5,391
Subsistence and support of persons	677	-	-
Supplies and materials	1,352	1,565	1,595
Equipment	12,583	3,906	3,982
Land and structures	2,065,719	1,254,833	1,224,299
Grants, subsidies, and contributions	559	-	-
REIMBURSABLE OBLIGATIONS	3,742,939	2,429,000	2,404,000
TOTAL OBLIGATIONS	10,479,664	8,883,314	7,882,628

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	63,363	73,692	68,598
Other than full-time permanent	7,488	6,712	6,689
Other personnel compensation	3,958	1,515	1,507
Special personal services payments	-	15,418	14,403
SUBTOTAL PERSONNEL COMPENSATION	74,809	97,337	91,197
Civilian personnel benefits	21,261	8,789	8,533
Benefits for former personnel	1,536	52	58
Travel and transportation of persons	12,057	12,969	13,628
Transportation of things	13,924	11,778	11,958
Rental payments to GSA	900	1,007	965
Rental payments to others	281,812	354,983	357,031
Communications, utilities, and miscellaneous charges	113,958	180,072	142,883
Printing and reproduction	227	160	165
Advisory and assistance services	27,597	27,517	27,750
Other services	144,314	274,311	248,454
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	543,820	485,104	459,989
Payments to foreign national indirect hire personnel	14,631	19,904	21,218
Purchases from revolving funds	74,509	80,469	84,341
Operation and maintenance of facilities	392,436	502,333	447,989
Operation and maintenance of equipment	14,950	11,846	10,864
Supplies and materials	985,075	522,565	474,830
Equipment	256,554	250,292	260,966
Land and structures	846,976	1,076,261	1,350,641
Investments and loans	146,775	243,200	150,600
Grants, subsidies, and contributions	35,033	100,930	24,369
Insurance claims and indemnities	95	5	4
Interest and dividends	-	64	62
DIRECT OBLIGATIONS	4,003,249	4,261,948	4,188,495
<u>Personnel compensation:</u>			
Full-time permanent	-	806	831
SUBTOTAL PERSONNEL COMPENSATION	-	806	831
Civilian personnel benefits	-	215	225
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	3,637	3,307
Travel and transportation of persons	82	78	61
Transportation of things	13	-	-
Rental payments to others	902	3,730	3,730
Communications, utilities, and miscellaneous charges	2,166	4,185	4,185
Printing and reproduction	1	-	-
Other services	723	3,259	2,501
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	10,895	8,508	8,508
Purchases from revolving funds	205	348	348
Operation and maintenance of facilities	7,557	7,755	7,755
Operation and maintenance of equipment	120	224	224
Supplies and materials	22,978	31,310	31,472
Equipment	42	-	-
Land and structures	1,536	8,104	5,091
Grants, subsidies, and contributions	1	-	-
Insurance claims and indemnities	2,453	2,380	1,439
REIMBURSABLE OBLIGATIONS	49,674	74,539	69,677
TOTAL OBLIGATIONS	4,052,923	4,336,487	4,258,172

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2003	FY 2004	FY 2005
	ACTUAL	ESTIMATED	ESTIMATED
Advisory and assistance services	5,733	16,900	14,410
Other services	2,500	3,070	2,500
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	14,040	10,075	11,418
Purchases from revolving funds	408,208	404,031	406,720
Research & development contracts	2,580	4,575	4,075
Supplies and materials	103,658	27,700	99,701
Equipment	315,292	624,111	730,428
DIRECT OBLIGATIONS	852,011	1,090,462	1,269,252
<u>Personnel compensation:</u>			
Full-time permanent	10,566,682	10,278,855	10,401,971
Other than full-time permanent	293,026	287,118	294,051
Other personnel compensation	1,045,522	1,021,916	1,029,756
Military personnel	269,374	272,339	282,848
Special personal services payments	7,933	1,668	1,688
SUBTOTAL PERSONNEL COMPENSATION	12,182,537	11,861,896	12,010,314
Civilian personnel benefits	2,365,627	2,190,228	2,946,600
Benefits for former personnel	92,903	77,726	62,891
Travel and transportation of persons	776,754	312,477	317,783
Transportation of things	2,699,173	3,591,244	2,949,929
Rental payments to GSA	115,730	102,352	96,758
Rental payments to others	597,412	565,648	587,840
Communications, utilities, and miscellaneous charges	2,767,518	2,551,255	2,594,147
Printing and reproduction	258,112	248,014	249,126
Advisory and assistance services	786,867	534,684	446,096
Other services	8,236,971	4,655,104	5,595,948
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,123,582	1,147,133	1,091,111
Payments to foreign national indirect hire personnel	77,484	86,426	94,613
Purchases from revolving funds	11,654,373	16,231,468	16,918,238
Operation and maintenance of facilities	1,689,825	1,370,940	1,796,464
Research & development contracts	3,276,855	2,425,594	2,299,082
Medical care	778	-	-
Operation and maintenance of equipment	3,263,971	4,074,686	4,321,279
Subsistence and support of persons	1,701	-	-
Supplies and materials	49,912,538	55,155,048	44,024,201
Equipment	3,020,958	2,039,176	2,083,429
Land and structures	91,566	42,755	42,855
Insurance claims and indemnities	6	-	-
Interest and dividends	3,251	3,259	3,260
Financial Transfers	116,569	120,641	114,833
REIMBURSABLE OBLIGATIONS	105,113,061	109,387,754	100,646,797
TOTAL OBLIGATIONS	105,965,072	110,478,216	101,916,049

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Offsetting receipts	-1,205,313	-1,305,775	-1,305,075
DIRECT OBLIGATIONS	-1,205,313	-1,305,775	-1,305,075
TOTAL OBLIGATIONS	-1,205,313	-1,305,775	-1,305,075

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2003	FY 2004	FY 2005
	ACTUAL	ESTIMATED	ESTIMATED
Benefits for former personnel	45,788	37,559	38,235
Travel and transportation of persons	91	-	-
Rental payments to GSA	98	-	-
Advisory and assistance services	6,206	-	-
Other services	1,458	-	-
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2	22,530	22,850
Supplies and materials	13,237	3,150	3,291
Equipment	11,273	8,571	8,571
Investments and loans	1	-	-
Grants, subsidies, and contributions	205,073	188,215	188,256
DIRECT OBLIGATIONS	283,227	260,025	261,203
Communications, utilities, and miscellaneous charges	1,819	2,700	3,300
Other services	866	1,000	1,100
Operation and maintenance of facilities	34,574	19,200	22,400
Operation and maintenance of equipment	67,705	83,000	74,600
Equipment	81,868	77,900	111,700
Land and structures	65,160	76,400	69,900
Refunds	11,547	10,000	10,000
REIMBURSABLE OBLIGATIONS	263,539	270,200	293,000
TOTAL OBLIGATIONS	546,766	530,225	554,203

FY 2005 DEPARTMENT OF DEFENSE BUDGET
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Offsetting receipts	-231,110	-210,066	-194,851
DIRECT OBLIGATIONS	-231,110	-210,066	-194,851
TOTAL OBLIGATIONS	-231,110	-210,066	-194,851

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	17,473,261	18,236,735	19,051,277
Other than full-time permanent	1,105,229	1,128,748	1,199,730
Other personnel compensation	961,618	792,974	826,934
Military personnel	70,579,972	76,348,409	67,185,325
Special personal services payments	442	385	427
SUBTOTAL PERSONNEL COMPENSATION	90,120,522	96,507,251	88,263,693
Civilian personnel benefits	5,629,485	5,924,322	6,295,260
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	13,563,966	16,379,585	14,587,375
Military - Other personnel benefits	10,052,587	10,576,687	9,507,133
Military - Accrued health care	7,947,402	8,621,408	10,288,794
Benefits for former personnel	625,002	401,116	361,304
Travel and transportation of persons	6,854,039	5,390,356	5,264,124
Transportation of things	9,535,551	5,165,985	4,603,920
Rental payments to GSA	384,686	431,913	449,606
Rental payments to others	868,129	829,034	840,009
Communications, utilities, and miscellaneous charges	3,998,295	4,599,743	4,677,172
Printing and reproduction	432,428	359,114	371,506
Advisory and assistance services	5,722,336	5,075,010	5,263,039
Other services	15,158,028	13,253,593	10,589,221
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	19,025,022	16,260,135	13,846,166
Payments to foreign national indirect hire personnel	554,166	601,920	698,965
Purchases from revolving funds	24,542,722	22,054,175	21,888,992
Operation and maintenance of facilities	14,546,969	10,540,241	9,520,101
Research & development contracts	48,494,000	53,255,544	57,991,905
Medical care	8,943,417	10,122,558	10,288,822
Operation and maintenance of equipment	17,130,607	17,002,596	15,303,308
Subsistence and support of persons	645,848	568,964	587,163
Supplies and materials	37,738,638	54,583,736	27,350,051
Equipment	72,784,883	76,609,529	71,972,680
Land and structures	843,490	2,043,712	1,982,668
Investments and loans	6	5	5
Grants, subsidies, and contributions	545,637	771,650	657,505
Insurance claims and indemnities	210,167	237,070	239,051
Interest and dividends	7,255	3,337	3,378
Unvouchered	14,144	17,919	18,301
Limitation on expenses	4,509	-	-
Offsetting receipts	-1,436,423	-1,515,841	-1,499,926
DIRECT OBLIGATIONS	415,487,513	436,672,367	392,211,291

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	14,934,185	14,892,067	14,995,017
Other than full-time permanent	576,523	617,532	636,785
Other personnel compensation	1,313,861	1,235,784	1,239,858
Military personnel	1,284,077	1,153,521	1,186,562
Special personal services payments	7,934	1,684	1,704
SUBTOTAL PERSONNEL COMPENSATION	18,116,580	17,900,588	18,059,926
Civilian personnel benefits	3,575,806	3,589,938	4,349,366
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	219,335	139,652	125,199
Military - Other personnel benefits	240,683	221,089	227,419
Military - Accrued health care	-	4,936	5,104
Benefits for former personnel	112,248	79,376	65,364
Travel and transportation of persons	1,367,490	631,340	619,595
Transportation of things	2,788,875	3,703,292	3,055,600
Rental payments to GSA	328,957	146,647	140,671
Rental payments to others	690,128	604,067	626,516
Communications, utilities, and miscellaneous charges	3,747,029	3,234,889	3,302,915
Printing and reproduction	290,944	258,766	259,596
Advisory and assistance services	1,731,095	712,360	628,669
Other services	10,370,729	7,109,734	8,125,209
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,119,695	2,897,560	2,839,646
Payments to foreign national indirect hire personnel	330,023	382,175	365,216
Purchases from revolving funds	12,240,448	16,759,760	17,444,232
Operation and maintenance of facilities	3,914,787	1,971,371	2,421,283
Research & development contracts	6,122,909	5,468,141	5,398,694
Medical care	1,653,990	1,730,173	1,830,467
Operation and maintenance of equipment	3,817,619	8,581,331	8,807,463
Subsistence and support of persons	37,218	5,888	6,261
Supplies and materials	56,936,823	58,911,884	47,629,132
Equipment	4,530,676	3,790,478	3,735,359
Land and structures	862,689	127,604	121,249
Grants, subsidies, and contributions	68,409	1,966	1,968
Insurance claims and indemnities	53,716	49,571	58,391
Interest and dividends	3,269	3,277	3,278
Refunds	11,547	10,000	10,000
Financial Transfers	116,569	120,641	114,833
REIMBURSABLE OBLIGATIONS	137,400,286	139,148,494	130,378,621
TOTAL OBLIGATIONS	552,887,799	575,820,861	522,589,912

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2003 ACTUAL	FY 2004 ESTIMATED	FY 2005 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	270,383	214,293	213,237
Other than full-time permanent	11,882	8,962	9,007
Other personnel compensation	9,188	5,921	6,032
Special personal services payments	-	15,418	14,403
SUBTOTAL PERSONNEL COMPENSATION	291,453	244,594	242,679
Civilian personnel benefits	56,234	46,331	46,388
Benefits for former personnel	3,884	52	58
Travel and transportation of persons	23,585	23,194	24,162
Transportation of things	15,941	14,255	14,510
Rental payments to GSA	2,095	1,884	1,921
Rental payments to others	284,083	356,848	359,090
Communications, utilities, and miscellaneous charges	130,838	200,994	163,382
Printing and reproduction	1,788	752	833
Advisory and assistance services	50,983	41,042	39,615
Other services	217,023	385,826	368,180
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	796,481	951,002	943,819
Payments to foreign national indirect hire personnel	18,412	24,196	25,640
Purchases from revolving funds	225,986	102,309	106,882
Operation and maintenance of facilities	439,431	511,275	455,667
Research & development contracts	-	248	282
Operation and maintenance of equipment	15,811	12,702	11,697
Supplies and materials	994,541	524,993	477,276
Equipment	316,518	281,334	287,197
Land and structures	6,668,791	6,646,096	5,921,051
Investments and loans	146,775	243,200	150,600
Grants, subsidies, and contributions	39,061	103,032	26,100
Insurance claims and indemnities	260	39	32
Interest and dividends	-	64	62
DIRECT OBLIGATIONS	10,739,974	10,716,262	9,667,123

FY 2005 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2003	FY 2004	FY 2005
	ACTUAL	ESTIMATED	ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	329,780	379,281	370,379
Other than full-time permanent	7,320	8,485	8,329
Other personnel compensation	10,192	2,520	2,550
SUBTOTAL PERSONNEL COMPENSATION	347,292	390,286	381,258
Civilian personnel benefits	23,997	31,044	30,797
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	3,637	3,307
Travel and transportation of persons	17,172	11,765	11,974
Transportation of things	807	732	746
Rental payments to GSA	2,195	3,866	3,941
Rental payments to others	64,960	63,186	64,346
Communications, utilities, and miscellaneous charges	10,978	7,331	7,393
Printing and reproduction	919	1,287	1,313
Advisory and assistance services	391,214	-	-
Other services	95,308	118,524	120,005
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	143,411	232,344	236,711
Payments to foreign national indirect hire personnel	-	8,064	8,369
Purchases from revolving funds	147,519	348	348
Operation and maintenance of facilities	438,417	316,640	322,666
Research & development contracts	59	6,875	7,010
Medical care	21	-	-
Operation and maintenance of equipment	444	5,512	5,615
Subsistence and support of persons	677	-	-
Supplies and materials	24,330	32,875	33,067
Equipment	12,625	3,906	3,982
Land and structures	2,067,255	1,262,937	1,229,390
Grants, subsidies, and contributions	560	-	-
Insurance claims and indemnities	2,453	2,380	1,439
REIMBURSABLE OBLIGATIONS	3,792,613	2,503,539	2,473,677
TOTAL OBLIGATIONS	14,532,587	13,219,801	12,140,800

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MANDATORY/DISCRETIONARY

BUDGET AUTHORITY

AND OUTLAYS

FY 2005 BUDGET ESTIMATES
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	344,932	1,334,986	918,717
OUTLAYS	-784,559	1,402,000	819,000
DISCRETIONARY (051)			
BUDGET AUTHORITY	437,455,732	440,393,274	401,716,000
OUTLAYS	388,124,611	433,375,000	428,738,000
DOD TOTAL			
TOTAL BUDGET AUTHORITY	437,800,664	441,728,260	402,634,717
TOTAL OUTLAYS	387,340,052	434,777,000	429,557,000

FY 2005 BUDGET ESTIMATES
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-27,957	-128,189	-129,446
OUTLAYS	-38,490	-115,989	-115,214
DISCRETIONARY (051)			
BUDGET AUTHORITY	121,160,246	132,859,155	97,154,661
OUTLAYS	106,321,995	122,380,238	114,179,371
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	121,132,289	132,730,966	96,895,770
TOTAL OUTLAYS	105,234,986	122,688,523	114,067,934

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	611,433	-152,584	-152,043
OUTLAYS	-138,022	-152,584	-149,702
DISCRETIONARY (051)			
BUDGET AUTHORITY	123,445,088	120,323,658	119,324,146
OUTLAYS	112,440,948	120,632,858	123,150,286
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	124,056,521	120,171,074	119,172,103
TOTAL OUTLAYS	112,017,129	120,795,130	123,010,828

FY 2005 BUDGET ESTIMATES
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-87,134	-119,552	-121,086
OUTLAYS	-139,113	-119,552	-113,728
DISCRETIONARY (051)			
BUDGET AUTHORITY	125,332,112	124,022,577	120,542,370
OUTLAYS	111,697,747	124,467,261	123,730,476
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	125,157,844	123,903,025	120,421,284
TOTAL OUTLAYS	111,558,634	124,541,215	123,617,201

FY 2005 BUDGET ESTIMATES
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-71,211	1,742,888	1,337,407
OUTLAYS	-148,631	1,433,838	1,197,960
DISCRETIONARY (051)			
BUDGET AUTHORITY	67,518,286	63,187,884	64,694,823
OUTLAYS	54,520,655	65,318,604	67,718,798
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	67,447,075	64,930,772	66,032,230
TOTAL OUTLAYS	58,529,303	66,752,132	68,861,037

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>MANDATORY (051)</u>			
<u>BUDGET AUTHORITY</u>			
MILITARY PERSONNEL			
MIL PER, ARMY	35,428	160,200	0
MIL PER, NAVY	13,668	69,433	0
MIL PER, MC	6,988	18,900	0
MIL PER, AF	52,433	131,400	0
CON RCPT PAY MIL RET FD	0	1,587,100	1,534,200
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TOTAL MILITARY PERSONNEL	108,517	1,967,033	1,534,200
OPERATION & MAINTENANCE			
REST ROCKY MTN ARSL	8,165	10,210	10,010
DEF BURDENSARING	592,008	600,000	600,000
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TOTAL OPR & MAINT	600,173	610,210	610,010
FAMILY HOUSING			
DOD FAM HSG IMPRV FD	0	3,000	0
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TOTAL FMLY HSG	0	3,000	0
REV & MGT FNDS			
WCF, A	4,642	0	0
WCF, N	724,842	0	0
WCF, AF	7,346	0	0
WCF, DECA	8,665	0	0
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TOTAL REV & MGT FNDS	745,495	0	0
OFFSETG RECEIPT			
OFFSETTING RECEIPTS	-1,203,209	-1,305,775	-1,305,075
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TOTAL OFFSETG RECEIPT	-1,203,209	-1,305,775	-1,305,075

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>MANDATORY (051)</u>			
<u>BUDGET AUTHORITY</u>			
TRUST FUNDS			
AINSWORTH LIB	1	1	1
A,GEN GIFT FUND	15,050	17,325	17,637
N,ACDY GIFT MUSEUM FND	9,825	6,325	6,439
N,GEN GIFT FUND	1,422	1,550	1,577
SHP STOR PROFIT	26,232	17,805	18,125
AF GEN GIFT FND	9,096	8,571	8,571
FOR NAT EMP SEP FND	49,290	37,559	38,235
VSTF	129,720	155,700	155,300
SURCHG COLL,DEF	0	0	21,100
HOST NATION SUP,D	9,306	7,189	7,318
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TOTAL TRUST FUNDS	249,942	252,025	274,303
INTERFUND TRANS			
INTERFUND TRANSACTIONS	-155,986	-191,507	-194,721
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TOTAL INTERFUND TRANS	-155,986	-191,507	-194,721
 TOTAL BUDGET AUTHORITY	 344,932	 1,334,986	 918,717

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>MANDATORY (051)</u>			
<u>OUTLAYS</u>			
MILITARY PERSONNEL			
MIL PER, ARMY	0	148,986	9,131
MIL PER, NAVY	0	66,795	1,944
MIL PER, MC	0	18,220	397
MIL PER, AF	0	122,596	7,358
CON RCPT PAY MIL RET FD	0	1,587,100	1,534,200
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TOTAL MIL PERSONNEL	0	1,943,697	1,553,030
OPERATION & MAINTENANCE			
REST ROCKY MTN ARSL	5,443	10,210	10,010
DEF BURDENSARING	585,514	685,257	600,000
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TOTAL OPR & MAINT	590,957	695,467	610,010
REV & MGT FNDS			
NAT DEF STKPLE	-117,534	-72,000	-63,000
PENT RSV MNT RV FD	-122,569	95,100	-40,500
BUILDINGS MNT FND	-3,955	0	0
AMMO WRK CAP FD	29,239	12,200	5,100
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TOTAL REV & MGT FNDS	-214,819	35,300	-98,400
OFFSETG RECEIPT			
OFFSETTING RECEIPTS	-1,203,209	-1,312,782	-1,308,522
TOTAL OFFSETG RECEIPT	-1,203,209	-1,312,782	-1,308,522

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>MANDATORY (051)</u>			
<u>OUTLAYS</u>			
TRUST FUNDS			
AINSWORTH LIB	0	1	1
A,GEN GIFT FUND	18,070	17,325	17,637
N,ACDY GIFT MUSEUM FND	6,265	6,325	6,439
N,GEN GIFT FUND	1,038	1,550	1,577
SHP STOR PROFIT	26,219	17,805	18,125
AF GEN GIFT FND	15,146	8,571	8,571
FOR NAT EMP SEP FND	13,705	37,559	38,235
VSTF	148,381	155,700	155,300
AF CADET FUND	1,750	0	0
SURCHG COLL,DEF	-43,617	-20,200	4,400
HOST NATION SUP,D	11,541	7,189	7,318
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TOTAL TRUST FUNDS	198,498	231,825	257,603
INTERFUND TRANS			
INTERFUND TRANSACTIONS	-155,986	-191,507	-194,721
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TOTAL INTERFUND TRANS	-155,986	-191,507	-194,721
TOTAL OUTLAYS	-784,559	1,402,000	819,000

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>DISCRETIONARY (051)</u>			
<u>BUDGET AUTHORITY</u>			
MIL PERSONNEL			
MIL PER,ARMY	35,528,402	40,955,637	29,723,472
MIL PER,NAVY	23,774,493	23,985,565	24,459,957
MIL PER, MC	9,955,303	9,717,187	9,595,902
MIL PER, AF	25,454,230	26,164,468	24,510,811
RES PERS,A	3,209,760	3,447,159	3,733,590
RES PERS,N	1,921,442	2,003,827	2,171,632
RES PERS,MC	514,019	571,544	654,973
RES PERS,AF	1,184,293	1,288,288	1,464,050
NG PERS,A	5,370,129	5,352,935	5,950,729
NG PERS,AF	2,041,356	2,259,798	2,546,442
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TOTAL MIL PERSONNEL	108,953,427	115,746,408	104,811,558
OPERATION & MAINTENANCE			
O&M,ARMY	43,932,381	48,665,103	26,075,533
O&M,NAVY	35,509,411	29,554,783	29,789,190
O&M,MC	5,520,482	4,607,417	3,632,115
O&M,AF	36,811,083	31,118,143	28,471,260
O&M,DEF-WIDE	18,303,234	20,606,173	17,494,076
IG	157,680	185,249	244,562
O&M, ARMY RES	2,127,035	1,979,057	2,008,128
O&M, NAVY RES	1,244,216	1,167,315	1,240,038
O&M, MC RES	218,440	189,121	188,696
O&M, AF RES	2,151,820	2,221,972	2,239,790
O&M, ARMY NG	4,346,735	4,309,323	4,488,925
O&M,AIR NG	4,290,653	4,683,238	4,422,838
US COURT OF APPEALS	9,560	10,284	10,825
FCF, D	607,418	0	0
INTRNAT'L SPORTING	18,893	0	0
ENVIRON RES FD, A	0	394,125	400,948
ENVIRON RES FD, N	0	254,929	266,820
ENVIRON RES FD, AF	0	382,470	397,368
ENVIRON RES FD, D	0	23,966	23,684
ENVIRON RES USED SITES	0	283,259	216,516
OVRs HUM,DIS,CIV ASSIS.	94,517	94,218	59,000
DRUG INTRDCTN/CTR-DG	0	908,616	852,697
KAHO IS CONVYNC	75,000	18,430	0
PAYMNT TO KAHO IS FD	75,000	18,430	0
EM RESP FD,DEF	-40,000	0	0
DISP. DOD REAL PROP.	5,683	16,000	16,000
LEASE DOD REAL PROP.	13,321	14,770	14,770
NAT SCI CTR,A	7	5	5
DOD FAC. RECOV.	232	1,300	1,300
DEF HLTH PROG	15,392,283	17,261,650	17,640,411

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>DISCRETIONARY (051)</u>			
<u>BUDGET AUTHORITY</u>			
OPERATION & MAINTENANCE (con't)			
IRAQ FREEDOM FUND, DEF	6,431,223	-1,563,500	0
FSU THREAT REDUCT	414,362	448,645	409,200
OVERSEAS CONTG OPS	4,972	4,976	30,000
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TOTAL OPR & MAINT	177,715,641	167,859,467	140,634,695
PROCUREMENT			
AIRCRAFT PROC., A	2,253,637	2,089,951	1,830,580
MISSILE PROC., A	1,238,835	1,494,290	1,305,421
WPNS&CMBT VEHS, A	2,261,186	1,914,873	1,639,695
PROC. AMMO, A	1,850,137	1,342,461	1,402,203
OTHR PROC., A	6,274,977	5,887,809	4,186,496
AIRCRAFT PROC., N	8,629,360	9,165,249	8,767,867
WEAPONS PROC., N	2,100,792	2,080,232	2,101,529
SHIPBLDG&CONV., N	9,049,391	11,388,554	9,962,027
PROC. AMMO, N&MC	1,343,765	927,967	858,640
OTHR PROC., N	4,591,207	4,969,121	4,834,278
PROC., MC	1,476,943	1,279,147	1,190,103
AIRCRAFT PROC., AF	12,941,344	12,023,031	13,163,174
MISSILE PROC., AF	3,136,500	4,149,313	4,718,313
PROC. AMMO, AF	1,397,885	1,253,355	1,396,457
OTHR PROC., AF	13,904,009	14,908,862	13,283,557
PROC., DEF-WIDE	4,418,256	4,071,121	2,883,302
NGRE	101,019	397,032	0
DEF PROD ACT PURCH	71,947	77,437	9,015
CHEM AG&MUN DS	1,449,199	1,500,261	1,371,990
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TOTAL PROCUREMENT	78,490,389	80,920,066	74,904,647
RDT&E			
RDT&E, A	7,570,881	10,198,365	10,435,557
RDT&E, N	13,666,590	14,969,495	16,346,391
RDT&E, AF	18,825,336	20,293,595	21,114,667
RDT&E ,DEF-WIDE	17,801,247	18,901,698	20,739,837
OT&E,D	238,943	302,080	305,135
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TOTAL RDT&E	58,102,997	64,665,233	68,941,587
MILITARY CONSTRUCTION			
MILCON, A	1,637,461	1,426,724	1,771,285
MILCON, N	1,351,888	1,238,366	1,060,455
MILCON, AF	1,205,796	1,337,301	663,964
MILCON,DEF-WIDE	914,160	701,162	709,337
MILCON, ARMY NG	241,377	311,592	265,657
MILCON, AIR NG	203,813	222,908	127,368

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>DISCRETIONARY (051)</u>			
<u>BUDGET AUTHORITY</u>			
MILITARY CONSTRUCTION (con't)			
MILCON, A RES	100,554	88,451	87,070
MILCON, N RES	74,921	45,498	25,285
MILCON, AF RES	85,826	62,032	84,556
CHEM DEMIL CONST, DEF	0	0	81,886
BRAC	561,138	370,427	246,116
FCF, CONST, DEF	143,973	-9,692	0
NATO SEC. INVEST PROG.	149,160	161,300	165,800
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TOTAL MIL CON	6,670,067	5,956,069	5,288,779
FAMILY HOUSING			
FAM HSG CONST, A	272,668	170,840	636,099
FAM HSG O&M, A	1,088,894	1,044,446	928,907
FAM HSG CONST, N	332,301	131,031	139,107
FAM HSG O&M, N	861,788	841,358	704,504
FAM HSG CONST, AF	679,112	632,002	846,959
FAM HSG O&M, AF	856,460	823,055	863,896
FAM HSG CONST, D-W	5,480	350	49
FAM HSG O&M, D-W	42,395	49,440	49,575
HOMEOWN AST	0	0	0
DOD FAM HSG IMPRV FD	43,515	137,270	2,500
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TOTAL FMLY HSG	4,182,613	3,829,792	4,171,596
REV & MGT FNDS			
WCF, A	249,000	219,300	184,056
WCF, N	40,200	130,446	65,385
WCF, AF	23,956	0	81,089
WCF, DEF	1,209,000	802,515	180,417
WCF, DECA	959,113	1,089,246	1,174,939
NDSF	927,629	985,162	1,269,252
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TOTAL REV & MGT FNDS	3,408,898	3,226,669	2,955,138
DEF-WIDE CONT			
UNDD DOD REDUCTIONS	0	-1,800,000	0
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TOTAL DEF-WIDE CONT	0	-1,800,000	0
OFFSETG RECEIPT			
OFFSETTING RECEIPTS	-2,104	0	0
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TOTAL OFFSETG RECEIPT	-2,104	0	0

FY 2005 BUDGET ESTIMATES
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>DISCRETIONARY (051)</u>			
<u>BUDGET AUTHORITY</u>			
TRUST FUNDS			
NSETF	8,804	8,000	8,000
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TOTAL TRUST FUNDS	8,804	8,000	8,000
INTERFUND TRANS			
INTERFUND TRANSACTIONS	-75,000	-18,430	0
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TOTAL INTERFUND TRANS	-75,000	-18,430	0
 TOTAL BUDGET AUTHORITY	 437,455,732	 440,393,274	 401,716,000

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>DISCRETIONARY (051)</u>			
<u>OUTLAYS</u>			
MILITARY PERSONNEL			
MIL PER, ARMY	34,600,616	40,575,694	30,930,341
MIL PER, NAVY	23,703,833	24,052,614	24,610,462
MIL PER, MC	9,549,457	9,767,691	9,899,353
MIL PER, AF	25,382,149	26,160,753	25,476,509
RES PERS, A	3,060,090	3,357,231	3,752,840
RES PERS, N	1,857,095	1,943,390	2,112,375
RES PERS, MC	519,269	561,695	644,865
RES PERS, AF	1,136,099	1,251,579	1,449,093
NG PERS, A	5,014,780	5,495,300	5,885,126
NG PERS, AF	1,922,170	2,236,924	2,570,232
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TOTAL MIL PERSONNEL	106,745,558	115,402,871	107,331,196
OPERATION & MAINTENANCE			
O&M, ARMY	35,310,676	39,917,701	40,558,803
O&M, NAVY	30,851,503	31,583,724	31,055,009
O&M, MC	4,261,649	4,774,087	4,337,622
O&M, AF	31,519,604	32,901,125	32,446,863
O&M, DEF-WIDE	15,739,102	18,566,783	20,197,172
IG	152,194	180,371	236,519
O&M, ARMY RES	1,758,315	2,240,563	2,031,354
O&M, NAVY RES	1,053,675	1,259,534	1,210,325
O&M, MC RES	142,286	221,256	192,384
O&M, AF RES	2,018,495	2,319,746	2,232,406
O&M, ARMY NG	3,832,163	4,481,128	4,405,888
O&M, AIR NG	3,713,378	4,774,786	4,412,222
US COURT OF APPEALS	4,835	13,874	10,490
INTRNAT'L SPORTING	1,632	22,202	2,980
ENVIRON RES FD, A	0	86,708	265,565
ENVIRON RES FD, N	0	56,084	173,418
ENVIRON RES FD, AF	0	84,143	259,533
ENVIRON RES FD, D	-560	5,338	15,995
ENVIRON RES USED SITES	-497	62,317	175,101
OVRs HUM, DIS, CIV ASSIS.	49,967	79,209	86,474
DRUG INTRDCTN/CTR-DG	0	676,919	816,074
KAHO IS CONVYNC	59,508	38,320	2,832
PAYMNT TO KAHO IS FD	102,832	18,430	0
EM RESP FD, DEF	4,468,747	1,879,069	46,596
EMERG RESP FUND	1	0	0
DISP. DOD REAL PROP.	12,430	37,502	26,148
LEASE DOD REAL PROP.	6,692	37,992	20,474
NAT SCI CTR, A	20	45	5
DOD FAC. RECOV.	671	13,798	5,231
REINV. ECON. GRWTH, DE.	25,220	0	0
DEF HLTH PROG	15,377,929	17,025,436	17,340,037

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>DISCRETIONARY (051)</u>			
<u>OUTLAYS</u>			
OPERATION & MAINTENANCE (con't)			
IRAQ FREEDOM FUND, DEF	0	1,007,192	263,117
FSU THREAT REDUCT	282,677	619,382	404,412
QLTY LIFE ENHANC,D	93,443	28,363	12,802
OVERSEAS CONTG OPS	0	5,107	23,572
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TOTAL OPR & MAINT	150,838,587	165,018,234	163,267,423
PROCUREMENT			
AIRCRAFT PROC., A	1,781,192	2,078,147	2,073,264
MISSILE PROC., A	1,272,854	1,175,131	1,293,466
WPNS&CMBT VEHS, A	2,337,153	2,198,179	1,985,255
PROC. AMMO, A	1,048,453	1,686,490	1,496,168
OTHR PROC., A	4,896,417	5,583,822	5,273,628
AIRCRAFT PROC., N	8,195,423	8,614,924	8,796,180
WEAPONS PROC., N	1,522,925	1,970,233	1,960,478
SHIPBLDG&CONV., N	9,454,600	10,580,003	11,740,074
PROC. AMMO, N&MC	694,887	1,120,181	937,880
OTHR PROC., N	3,987,558	4,674,582	4,744,688
PROC., MC	1,242,064	1,359,094	1,189,026
AIRCRAFT PROC., AF	11,302,793	11,710,317	12,316,721
MISSILE PROC., AF	2,801,644	3,560,571	4,122,443
PROC. AMMO, AF	827,420	1,227,265	1,291,646
OTHR PROC., AF	12,326,992	14,332,899	13,409,806
PROC., DEF-WIDE	2,649,879	3,934,154	3,895,474
NGRE	315,686	306,937	265,522
DEF PROD ACT PURCH	76,071	72,236	48,346
COASTAL DEF AUG	-6	28,242	27,965
CHEM AG&MUN DS	1,191,333	1,480,798	1,364,510
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TOTAL PROCUREMENT	67,925,338	77,694,205	78,232,540
RDT&E			
RDT&E, A	7,041,482	8,730,571	9,975,088
RDT&E, N	12,192,910	14,033,222	15,607,686
RDT&E, AF	17,270,509	19,593,990	20,598,081
RDT&E ,DEF-WIDE	16,345,945	17,968,815	19,724,916
DT&E, D	6,806	5,000	2,000
OT&E,D	244,128	263,915	296,841
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TOTAL RDT&E	53,101,780	60,595,513	66,204,612
MILITARY CONSTRUCTION			
MILCON, A	1,313,472	1,312,410	1,503,118
MILCON, N	1,053,181	1,210,966	1,169,603
MILCON, AF	1,057,017	1,294,319	1,174,576
MILCON,DEF-WIDE	907,017	784,031	764,105

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>DISCRETIONARY (051)</u>			
<u>OUTLAYS</u>			
MILITARY CONSTRUCTION (con't)			
MILCON, ARMY NG	272,917	320,928	307,719
MILCON, AIR NG	251,643	212,280	210,497
MILCON, A RES	141,983	117,559	103,660
MILCON, N RES	64,548	61,858	58,055
MILCON, AF RES	73,068	71,273	64,878
CHEM DEMIL CONST, DEF	0	0	8,762
BRAC	520,347	511,755	364,120
FCF, CONST, DEF	0	20,000	20,000
NATO SEC. INVEST PROG.	194,524	247,400	253,650
	-----	-----	-----
TOTAL MIL CON	5,849,717	6,164,779	6,002,743
FAMILY HOUSING			
FAM HSG CONST, A	176,723	274,171	200,472
FAM HSG O&M, A	1,072,661	1,064,066	1,052,136
FAM HSG CONST, N	304,567	359,675	251,726
FAM HSG O&M, N	921,021	703,516	812,802
FAM HSG CONST, AF	287,770	490,479	607,304
FAM HSG O&M, AF	858,043	861,175	851,918
FAM HSG CONST, D-W	1,519	1,444	1,322
FAM HSG O&M, D-W	30,616	60,200	50,510
HOMEOWN AST	6,732	13,608	2,544
DOD FAM HSG IMPRV FD	122,204	66,551	141,943
	-----	-----	-----
TOTAL FMLY HSG	3,781,856	3,894,885	3,972,677
REV & MGT FNDS			
NAT DEF STKPLE	0	0	0
PENT RSV MNT RV FD	0	0	0
WCF, A	-1,048,516	372,868	449,587
WCF, N	-210,797	659,226	418,747
WCF, AF	-1,293,078	1,304,291	68,871
WCF, DEF	850,677	373,055	108,216
WCF, DECA	1,074,665	1,094,300	1,127,600
NDSF	639,146	988,803	1,114,988
RES INSURANCE FUND	247	0	0
	-----	-----	-----
TOTAL REV & MGT FNDS	12,344	4,792,543	3,288,009

FY 2005 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2003	FY 2004	FY 2005
<u>DISCRETIONARY (051)</u>			
<u>OUTLAYS</u>			
DEF-WIDE CONT			
UNDD DOD REDUCTIONS	0	-1,227,600	-394,200
GEN TSFR AUTH	0	1,050,000	825,000
DOD CLOSED ACCTS	-62,269	0	0
	-----	-----	-----
TOTAL DEF-WIDE CONT	-62,269	-177,600	430,800
OFFSETG RECEIPT			
OFFSETTING RECEIPTS	-2,104	0	0
	-----	-----	-----
TOTAL OFFSETG RECEIPT	-2,104	0	0
TRUST FUNDS			
NSETF	8,804	8,000	8,000
	-----	-----	-----
TOTAL TRUST FUNDS	8,804	8,000	8,000
INTERFUND TRANS			
INTERFUND TRANSACTIONS	-75,000	-18,430	0
	-----	-----	-----
TOTAL INTERFUND TRANS	-75,000	-18,430	0
 TOTAL OUTLAYS	 388,124,611	 433,375,000	 428,738,000

MANPOWER

MILITARY MANPOWER – TOTAL ACTIVE

END STRENGTH

FY 2003, FY 2004, AND FY 2005

FY 2005 MILITARY ENDSTRENGTH STATUS
FULL TIME ACTIVE DUTY E/S

	FY 2003	FY 2004	FY 2005
	-----	-----	-----
ARMY			
TOTAL MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	80,325	78,350	78,500
ARMY ENLISTED	414,769	399,950	399,700
ARMY CADETS	4,207	4,100	4,200
	-----	-----	-----
TOTAL MILITARY PERSONNEL, ARMY	499,301	482,400	482,400
NAVY			
TOTAL MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	55,022	53,608	52,870
NAVY ENLISTED	322,915	316,192	309,030
NAVY CADETS	4,298	4,000	4,000
	-----	-----	-----
TOTAL MILITARY PERSONNEL, NAVY	382,235	373,800	365,900
MARINE CORPS			
TOTAL MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	18,746	18,088	18,088
MARINE CORPS ENLISTED	159,033	156,912	156,912
	-----	-----	-----
TOTAL MILITARY PERSONNEL, MC	177,779	175,000	175,000
AIR FORCE			
TOTAL MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	73,758	69,500	69,300
AIR FORCE ENLISTED	297,219	285,800	286,400
AIR FORCE CADETS	4,085	4,000	4,000
	-----	-----	-----
TOTAL MILITARY PERSONNEL, AF	375,062	359,300	359,700

MANPOWER

MILITARY MANPOWER – TOTAL SELECTED RESERVES

END STRENGTH

FY 2003, FY 2004, AND FY 2005

FY 2005 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2003	FY 2004	FY 2005
	-----	-----	-----
ARMY			
INACTIVE TRAINED IN UNIT			
OFFICER	64,157	65,322	65,290
ENLISTED	411,852	392,829	392,732
TOTAL INACTIVE TRAINED IN UNIT	----- 476,009	----- 458,151	----- 458,022
INACTIVE TRAINED IMA			
OFFICER	4,355	6,160	6,160
ENLISTED	1,038	1,840	1,840
TOTAL INACTIVE TRAINED IMA	----- 5,393	----- 8,000	----- 8,000
TRAINING PIPELINE			
ENLISTED	45,218	48,876	47,532
TOTAL TRAINING PIPELINE	----- 45,218	----- 48,876	----- 47,532
FULL TIME ACTIVE DUTY			
OFFICER	8,629	9,031	9,338
ENLISTED	27,732	30,942	32,108
TOTAL FULL TIME ACTIVE DUTY	----- 36,361	----- 39,973	----- 41,446
TOTAL			
OFFICER	77,141	80,513	80,788
ENLISTED	485,840	474,487	474,212
TOTAL SELECTED RESERVE, ARMY	----- 562,981	----- 555,000	----- 555,000

FY 2005 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2003	FY 2004	FY 2005
	-----	-----	-----
AIR FORCE			
INACTIVE TRAINED IN UNIT			
OFFICER	20,943	21,169	21,106
ENLISTED	131,667	130,483	129,119
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	152,610	151,652	150,225
INACTIVE TRAINED IMA			
OFFICER	6,983	7,260	7,226
ENLISTED	5,408	5,701	5,690
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	12,391	12,961	12,916
TRAINING PIPELINE			
OFFICER			
ENLISTED	5,108	4,368	5,634
	-----	-----	-----
TOTAL TRAINING PIPELINE	5,108	4,368	5,634
FULL TIME ACTIVE DUTY			
OFFICER	2,581	2,584	2,636
ENLISTED	10,201	11,265	11,489
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	12,782	13,849	14,125
TOTAL			
OFFICER	30,507	31,013	30,968
ENLISTED	152,384	151,817	151,932
	-----	-----	-----
TOTAL SELECTED RESERVE, A.F.	182,891	182,830	182,900

FY 2005 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2003	FY 2004	FY 2005
	-----	-----	-----
NAVY			
INACTIVE TRAINED IN UNIT			
OFFICER	16,969	16,672	15,668
ENLISTED	56,556	54,586	53,322
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	73,525	71,258	68,990
INACTIVE TRAINED IMA			
OFFICER		165	165
ENLISTED		3	3
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA		168	168
TRAINING PIPELINE			
ENLISTED	53	90	90
	-----	-----	-----
TOTAL TRAINING PIPELINE	53	90	90
FULL TIME ACTIVE DUTY			
OFFICER	1,851	1,856	1,812
ENLISTED	12,727	12,528	12,340
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	14,578	14,384	14,152
TOTAL			
OFFICER	18,820	18,693	17,645
ENLISTED	69,336	67,207	65,755
	-----	-----	-----
TOTAL SELECTED RESERVE, NAVY	88,156	85,900	83,400

FY 2005 SELECTED RESERVE END STRENGTH ESTIMATES
 END STRENGTH DISTRIBUTION

	FY 2003	FY 2004	FY 2005
	-----	-----	-----
M.C.			
INACTIVE TRAINED IN UNIT			
OFFICER	2,766	2,766	2,766
ENLISTED	31,582	30,136	30,136
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	34,348	32,902	32,902
INACTIVE TRAINED IMA			
OFFICER	984	984	984
ENLISTED	436	436	436
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	1,420	1,420	1,420
TRAINING PIPELINE			
ENLISTED	3,017	3,017	3,017
	-----	-----	-----
TOTAL TRAINING PIPELINE	3,017	3,017	3,017
FULL TIME ACTIVE DUTY			
OFFICER	351	351	351
ENLISTED	1,910	1,910	1,910
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	2,261	2,261	2,261
TOTAL			
OFFICER	4,101	4,101	4,101
ENLISTED	36,945	35,499	35,499
	-----	-----	-----
TOTAL SELECTED RESERVE, M.C.	41,046	39,600	39,600

MANPOWER

CIVILIAN MANPOWER

FULL TIME EQUIVALENT

FY 2003, FY 2004, AND FY 2005

FY 2005 DEPARTMENT OF DEFENSE
CIVILIAN FTES

	FY 2003	FY 2004	FY 2005
	-----	-----	-----
U.S. DIRECT HIRE			
ARMY	197,883	197,525	198,628
NAVY	169,725	167,323	165,925
MARINE CORPS	12,383	11,709	12,518
AIR FORCE	150,803	151,408	154,778
DEFENSE AGENCIES	103,382	105,626	105,119
	-----	-----	-----
TOTAL U.S. DIRECT HIRE	634,176	633,591	636,968
FOREIGN DIRECT HIRE			
ARMY	8,104	8,003	8,121
NAVY	3,564	3,384	3,384
MARINE CORPS			
AIR FORCE	2,277	2,094	2,093
DEFENSE AGENCIES	1,116	1,089	1,087
	-----	-----	-----
TOTAL FOREIGN DIRECT HIRE	15,061	14,570	14,685
FOREIGN INDIRECT HIRE			
ARMY	18,176	17,172	17,260
NAVY	8,127	8,145	8,153
MARINE CORPS	4,154	2,963	2,963
AIR FORCE	6,337	6,165	6,150
DEFENSE AGENCIES	2,954	2,979	2,839
	-----	-----	-----
TOTAL FOREIGN INDIRECT HIRE	39,748	37,424	37,365
TOTAL CIVILIAN PERSONNEL, DOD			
U.S. DIRECT HIRE	634,176	633,591	636,968
FOREIGN DIRECT HIRE	15,061	14,570	14,685
	-----	-----	-----
TOTAL DIRECT HIRE	649,237	648,161	651,653
FOREIGN INDIRECT HIRE	39,748	37,424	37,365
TOTAL FOREIGN HIRE	54,809	51,994	52,050
TOTAL CIVILIAN PERSONNEL, DOD	688,985	685,585	689,018

Department of Defense
FY 2003 Reductions Pursuant to P.L. 107-248

Section 8135(a) of the FY 2003 DoD Appropriations Act, P.L. 107-248, directed a reduction of \$1.374 billion to amounts appropriated in titles II, III and IV to reflect revised economic assumptions; section 8135(b) rescinded an additional \$300 million to amounts appropriated in titles III and IV of the FY 2002 DoD Appropriations Act to reflect revised economic assumptions; and section 8029(f) directed a reduction of \$74.2 million to amounts appropriated for federally funded research and development centers. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	<u>Sec 8135(a)</u>	<u>Sec 8135(b)</u>	<u>Sec 8029(f)</u>	FY 2003 Total
Operation & Maintenance, Army	-134,586	--	--	-134,586
Operation & Maintenance, Army Reserve	-11,052	--	--	-11,052
Operation & Maintenance, Army National Guard	-23,906	--	--	-23,906
Environmental Restoration	-2,221	--	--	-2,221
Aircraft Procurement, Army	-12,821	-5,337	--	-18,158
Missile Procurement, Army	-6,151	-2,963	--	-9,114
Procurement of Weapons and Tracked Combat Vehicles	-12,714	-6,022	--	-18,736
Procurement of Ammunition, Army	-7,029	-3,251	--	-10,280
Other Procurement, Army	-32,955	-11,540	--	-44,495
Research, Development, Test and Evaluation, Army	-43,024	-19,466	-6,678	-69,168
FY 2003 Total	-286,459	-48,579	-6,678	-341,716
NAVY	<u>Sec 8135(a)</u>	<u>Sec 8135(b)</u>	<u>Sec 8029(f)</u>	FY 2003 Total
Operation & Maintenance, Navy	-164,538	--	--	-164,538
Operation & Maintenance, Marine Corps	-20,115	--	--	-20,115
Operation & Maintenance, Navy Reserve	-6,938	--	--	-6,938
Operation & Maintenance, Marine Corps Reserve	-1,052	--	--	-1,052
Environmental Restoration	-1,441	--	--	-1,441
Aircraft Procurement, Navy	-49,437	-21,795	--	-71,232
Weapons Procurement, Navy	-10,482	-3,925	--	-14,407
Procurement of Ammunition, Navy & Marine Corps	-6,539	-1,265	--	-7,804
Shipbuilding and Conversion, Navy	-50,671	-23,246	--	-73,917
Other Procurement, Navy	-25,877	-11,500	--	-37,377
Procurement Marine Corps	-7,789	-2,608	--	-10,397
Research, Development, Test and Evaluation, Navy	-78,232	-31,574	-7,420	-117,226
FY 2003 Total	-423,111	-95,913	-7,420	-526,444
AIR FORCE	<u>Sec 8135(a)</u>	<u>Sec 8135(b)</u>	<u>Sec 8029(f)</u>	FY 2003 Total
Operation & Maintenance, Air Force	-153,364	--	-3,364	-156,728
Operation & Maintenance, AF Reserve	-12,134	--	--	-12,134
Operation & Maintenance, Air National Guard	-23,098	--	--	-23,098
Environmental Restoration	-2,186	--	--	-2,186
Aircraft Procurement, Air Force	-73,695	-29,029	-737	-103,461
Missile Procurement, Air Force	-17,809	-7,805	-4,549	-30,163
Procurement of Ammunition, Air Force	-7,226	-2,379	--	-9,605
Other Procurement, Air Force	-59,870	-23,342	-1,938	-85,150
Research, Development, Test and Evaluation, AF	-105,587	-40,239	-24,583	-170,409
FY 2003 Total	-454,969	-102,794	-35,171	-592,934
DEFENSE-WIDE	<u>Sec 8135(a)</u>	<u>Sec 8135(b)</u>	<u>Sec 8029(f)</u>	FY 2003 Total
Operation & Maintenance, Defense-Wide	-82,873	--	--	-82,873
U.S. Court of Appeals for the Armed Services	-54	--	--	-54
Overseas Contingency Operations Transfer Fund	-28	--	--	-28
Environmental Restoration	-132	--	--	-132
Environmental Restoration, Formerly Used Sites	-1,381	--	--	-1,381
Overseas Humanitarian, Disaster and Civic Aid	-328	--	--	-328
Former Soviet Union Threat Reduction	-2,338	--	--	-2,338
Support for International Sporting Competitions	-107	--	--	-107
Procurement Defense-Wide	-19,322	-7,069	--	-26,391
National Guard and Reserve Equip, Defense	-561	-1,931	--	-2,492
Research, Development, Test and Evaluation, Def-Wide	-100,550	-42,968	-24,931	-168,449
Operational Test and Evaluation	-1,377	-636	--	-2,013
Defense Production Act Purchases	-410	-110	--	-520
FY 2003 Total	-209,461	-52,714	-24,931	-287,106
Grand Total	<u>-1,374,000</u>	<u>-300,000</u>	<u>-74,200</u>	<u>-1,748,200</u>

DEPARTMENT OF DEFENSE
FY 2004 Reductions Pursuant to P.L. 108-87

Section 8126(a) of the FY 2004 DoD Appropriations Act, P.L. 108-87, directed a reduction of \$1.662 billion to amounts appropriated in titles II, III and IV to reflect savings from outsourcing, management efficiencies, and revised economic assumptions; and Section 8029(f) directed a reduction of \$74.2 million to amounts appropriated for federally funded research and development centers. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

	<u>Sec 8126(a)</u>	<u>Sec 8029(f)</u>
ARMY		
Operation & Maintenance, Army	-119,624	--
Operation & Maintenance, Army Reserve	-9,552	--
Operation & Maintenance, Army National Guard	-20,745	--
Environmental Restoration, Army	-1,893	--
Aircraft Procurement, Army	-15,984	--
Missile Procurement, Army	-11,172	--
Proc Weapons and Tracked Combat Vehicles, Army	-13,781	--
Procurement of Ammunition	-10,298	--
Other Procurement, Army	-35,430	--
Research, Development, Test and Evaluation, Army	-88,037	-6,396
	-----	-----
FY 2004 Total	-326,516	-6,396
NAVY		
	<u>Sec 8126(a)</u>	<u>Sec 8029(f)</u>
Operation & Maintenance, Navy	-134,524	--
Operation & Maintenance, Marine Corps	-16,443	--
Operation & Maintenance, Navy Reserve	-5,606	--
Operation & Maintenance, Marine Corps Reserve	-831	--
Environmental Restoration, Navy	-1,224	--
Aircraft Procurement, Navy	-67,609	--
Weapons Procurement, Navy	-15,552	--
Procurement of Ammunition, Navy & Marine Corps	-6,938	--
Shipbuilding and Conversion, Navy	-85,098	--
Other Procurement, Navy	-36,666	--
Procurement Marine Corps	-8,651	--
Research, Development, Test and Evaluation, Navy	-128,663	-7,015
	-----	-----
FY 2004 Total	-507,805	-7,015
AIR FORCE		
	<u>Sec 8126(a)</u>	<u>Sec 8029(f)</u>
Operation & Maintenance, Air Force	-128,588	-3,565
Operation & Maintenance, AF Reserve	-10,416	--
Operation & Maintenance, Air National Guard	-21,178	--
Environmental Restoration, Air Force	-1,837	--
Aircraft Procurement, Air Force	-89,688	-954
Missile Procurement, Air Force	-30,912	-5,858
Procurement of Ammunition, Air Force	-9,370	--
Other Procurement, Air Force	-85,774	-2,497
Research, Development, Test and Evaluation, Air Force	-174,148	-24,773
	-----	-----
FY 2004 Total	-551,911	-37,647
DEFENSE-WIDE		
	<u>Sec 8126(a)</u>	<u>Sec 8029(f)</u>
Operation & Maintenance, Defense-Wide	-77,554	--
US Court of Appeals for the Armed Services	-49	--
Overseas Contingency Operations Transfer Fund	-24	--
Environmental Restoration, Defense	-115	--
Environmental Restoration, Formerly Used Sites	-1,360	--
Overseas Humanitarian, Disaster and Civic Aid	-282	--
Former Soviet Union Threat Reduction	-2,155	--
Procurement Defense-Wide	-27,530	--
National Guard and Reserve Equipment, Defense	-2,968	--
Defense Production Act Purchases	-579	--
Research, Development, Test and Evaluation, Defense-Wide	-160,554	-21,959
Operational Test and Evaluation	-2,598	-1,183
	-----	-----
FY 2004 Total	-275,768	-23,142
 Grand Total	 <u>-1,662,000</u>	 <u>-74,200</u>