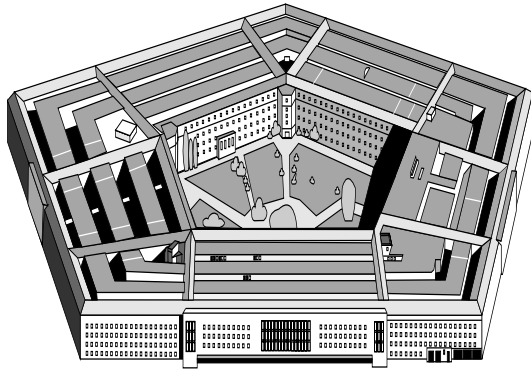


OPERATIONS PROGRAMS (O-1)



Department of Defense Budget

Fiscal Year 2005

February 2004

Office of the Under Secretary of Defense (Comptroller)

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Department of Defense
FY 2005 PRESIDENT'S BUDGET

Exhibit O-1

<u>Appropriation Summary</u>	<u>Total Obligational Authority</u> (Dollars in Thousands)		
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>Department of the Army</u>			
OPERATION & MAINTENANCE, ARMY	44,530,113	49,718,281	26,075,533
OPERATION & MAINTENANCE, ARMY RESERVE	2,126,962	1,979,057	2,008,128
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	4,342,958	4,311,805	4,488,925
Total Department of the Army	51,000,033	56,009,143	32,572,586
<u>Department of the Navy</u>			
OPERATION & MAINTENANCE, NAVY	35,555,292	29,614,644	29,789,190
OPERATION & MAINTENANCE, MARINE CORPS	5,525,445	4,608,137	3,632,115
OPERATION & MAINTENANCE, NAVY RESERVE	1,239,195	1,167,315	1,240,038
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	217,936	189,121	188,696
Total Department of the Navy	42,537,868	35,579,217	34,850,039
<u>Department of the Air Force</u>			
OPERATION & MAINTENANCE, AIR FORCE	36,874,361	31,790,291	28,471,260
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,144,999	2,221,972	2,239,790
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	4,242,652	4,683,253	4,422,838
Total Department of the Air Force	43,262,012	38,695,516	35,133,888
<u>Defense-Wide</u>			
OPERATION & MAINTENANCE, DEFENSE-WIDE	18,632,642	21,814,402	17,494,076
OFFICE OF THE INSPECTOR GENERAL	156,505	187,482	244,562
DRUG INTERDICTION & COUNTER-DRUG ACT., DEF.		908,616	852,697
DEFENSE HEALTH PROGRAM	15,404,879	17,261,650	17,640,411

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Appropriation SummaryTransfer Accounts and Miscellaneous

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ENVIRONMENTAL RESTORATION FUND, ARMY		394,125	400,948
ENVIRONMENTAL RESTORATION FUND, NAVY		254,929	266,820
ENVIRONMENTAL RESTORATION FUND, AIR FORCE		382,470	397,368
ENVIRONMENTAL RESTORATION FUND, DEFENSE		23,966	23,684
ENVIRONMENTAL RESTORATION USED SITES		283,259	216,516
PAYMENT TO KAHO'OLAWA ISLAND FUND	86,268	18,430	
US COURT OF APPEALS FOR THE ARMED FORCES	9,349	10,284	10,825
SUPPORT OF INT'L SPORTING COMPETITIONS, DEFENSE	1,662		
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		4,976	30,000
EMERGENCY RESPONSE FUND	9		
EMERGENCY RESPONSE FUND, DEFENSE	1,058,041		
IRAQ FREEDOM FUND, DEFENSE		1,926,500	
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	94,517	94,218	59,000
CLAIMS, MT. PINATUBO, DEFENSE	51		
FORMER SOVIET UNION (FSU) THREAT REDUCTION	414,362	448,645	409,200
Total Miscellaneous	1,664,259	3,841,802	1,814,361
Total Operation and Maintenance Title:	172,658,198	174,297,828	140,602,620

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		Total Obligational Authority (Dollars in Thousands)			
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	
2020A Operation & Maintenance, Army					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>LAND FORCES</u>					
2020A	010	DIVISIONS	1,386,913	1,489,497	1,510,841
2020A	020	CORPS COMBAT FORCES	358,498	471,410	472,692
2020A	030	CORPS SUPPORT FORCES	493,039	378,012	445,344
2020A	040	EAC SUPPORT FORCES	605,617	459,938	515,730
2020A	050	LAND FORCES OPERATIONS SUPPORT	1,346,358	1,062,154	1,196,122
		TOTAL LAND FORCES	4,190,425	3,861,011	4,140,729
<u>LAND FORCES READINESS</u>					
2020A	060	FORCE READINESS OPERATIONS SUPPORT	2,221,813	1,601,898	1,787,147
2020A	070	LAND FORCES SYSTEMS READINESS	1,042,107	491,899	506,479
2020A	080	LAND FORCES DEPOT MAINTENANCE	1,176,301	2,202,296	1,031,105
		TOTAL LAND FORCES READINESS	4,440,221	4,296,093	3,324,731
<u>LAND FORCES READINESS SUPPORT</u>					
2020A	090	BASE OPERATIONS SUPPORT	3,236,198	5,153,612	5,609,973
2020A	100	FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	871,613	1,848,464	1,956,128
2020A	110	MANAGEMENT AND OPERATIONAL HQ	240,598	237,507	251,474
2020A	120	UNIFIED COMMANDS	108,766	105,394	94,850
2020A	130	MISCELLANEOUS ACTIVITIES	14,840,625	23,955,730	1,057,943
		TOTAL LAND FORCES READINESS SUPPORT	19,297,800	31,300,707	8,970,368
		TOTAL, BA 01: OPERATING FORCES	27,928,446	39,457,811	16,435,828
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>					
<u>MOBILITY OPERATIONS</u>					
2020A	140	STRATEGIC MOBILITY	418,981	377,922	327,345
2020A	150	ARMY PREPOSITIONING STOCKS	300,752	154,052	126,163
2020A	160	INDUSTRIAL PREPAREDNESS	187,821	7,621	8,491
2020A	170	FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	10,450		
		TOTAL MOBILITY OPERATIONS	918,004	539,595	461,999
		TOTAL, BA 02: MOBILIZATION	918,004	539,595	461,999
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>					
2020A	180	OFFICER ACQUISITION	86,517	89,252	107,554
2020A	190	RECRUIT TRAINING	19,931	33,393	20,766
2020A	200	ONE STATION UNIT TRAINING	29,554	62,306	41,961
2020A	210	SENIOR RESERVE OFFICERS TRAINING CORPS	209,320	212,417	234,308
2020A	220	BASE OPERATIONS SUPPORT	116,117		
2020A	230	FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	43,677		
		TOTAL ACCESSION TRAINING	505,116	397,368	404,589
<u>BASIC SKILLS AND ADVANCED TRAINING</u>					
2020A	240	SPECIALIZED SKILL TRAINING	419,190	374,816	506,557

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
2020A Operation & Maintenance, Army					
2020A	250	FLIGHT TRAINING	470,220	498,015	573,906
2020A	260	PROFESSIONAL DEVELOPMENT EDUCATION	70,341	89,205	102,832
2020A	270	TRAINING SUPPORT	561,599	755,929	614,519
2020A	280	BASE OPERATIONS SUPPORT	1,129,738		
2020A	290	FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	214,877		
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	2,865,965	1,717,965	1,797,814
 <u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>					
2020A	300	RECRUITING AND ADVERTISING	476,888	460,767	461,157
2020A	310	EXAMINING	81,139	81,833	131,206
2020A	320	OFF-DUTY AND VOLUNTARY EDUCATION	234,787	222,495	296,311
2020A	330	CIVILIAN EDUCATION AND TRAINING	94,227	130,709	111,003
2020A	340	JUNIOR ROTC	97,061	128,019	137,331
2020A	350	BASE OPERATIONS SUPPORT	244,674		
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	1,228,776	1,023,823	1,137,008
 TOTAL, BA 03: TRAINING AND RECRUITING			4,599,857	3,139,156	3,339,411
 <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SECURITY PROGRAMS</u>					
2020A	360	SECURITY PROGRAMS	944,024	997,258	883,510
		TOTAL SECURITY PROGRAMS	944,024	997,258	883,510
 <u>LOGISTICS OPERATIONS</u>					
2020A	370	SERVICEWIDE TRANSPORTATION	1,110,170	1,049,618	571,357
2020A	380	CENTRAL SUPPLY ACTIVITIES	613,750	487,139	480,102
2020A	390	LOGISTIC SUPPORT ACTIVITIES	1,774,767	761,393	439,466
2020A	400	AMMUNITION MANAGEMENT	650,787	355,000	356,607
		TOTAL LOGISTICS OPERATIONS	4,149,474	2,653,150	1,847,532
 <u>SERVICEWIDE SUPPORT</u>					
2020A	410	ADMINISTRATION	1,108,732	648,652	702,719
2020A	420	SERVICEWIDE COMMUNICATIONS	790,079	653,136	610,866
2020A	430	MANPOWER MANAGEMENT	215,227	205,397	267,365
2020A	440	OTHER PERSONNEL SUPPORT	272,879	194,459	191,686
2020A	450	OTHER SERVICE SUPPORT	1,361,610	767,025	848,391
2020A	460	ARMY CLAIMS ACTIVITIES	95,739	114,277	115,453
2020A	470	REAL ESTATE MANAGEMENT	56,062	49,041	60,633
2020A	480	BASE OPERATIONS SUPPORT	1,572,053		
2020A	490	FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	221,202		
		TOTAL SERVICEWIDE SUPPORT	5,693,583	2,631,987	2,797,113
 <u>SUPPORT OF OTHER NATIONS</u>					
2020A	500	SUPPORT OF NATO OPERATIONS	242,540	241,834	250,026

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
2020A Operation & Maintenance, Army				
2020A	510 MISC. SUPPORT OF OTHER NATIONS	54,185	57,490	60,114
	TOTAL SUPPORT OF OTHER NATIONS	296,725	299,324	310,140
	TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	11,083,806	6,581,719	5,838,295
	Total Operation & Maintenance, Army	44,530,113	49,718,281	26,075,533

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1804N Operation & Maintenance, Navy

Total Obligational Authority
 (Dollars in Thousands)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>AIR OPERATIONS</u>			
1804N 010 MISSION AND OTHER FLIGHT OPERATIONS	3,809,995	3,510,669	3,002,769
1804N 020 FLEET AIR TRAINING	1,146,214	1,121,477	1,066,452
1804N 030 INTERMEDIATE MAINTENANCE	69,946	73,491	66,565
1804N 040 AIR OPERATIONS AND SAFETY SUPPORT	131,642	116,293	111,146
1804N 050 AIR SYSTEMS SUPPORT			498,508
1804N 060 AIRCRAFT DEPOT MAINTENANCE	1,378,280	1,094,829	995,596
1804N 070 AIRCRAFT DEPOT OPERATIONS SUPPORT	63,752	57,516	67,980
TOTAL AIR OPERATIONS	6,599,829	5,974,275	5,809,016
<u>SHIP OPERATIONS</u>			
1804N 080 MISSION AND OTHER SHIP OPERATIONS	3,254,233	2,585,390	2,604,963
1804N 090 SHIP OPERATIONS SUPPORT & TRAINING	595,379	634,348	622,119
1804N 100 INTERMEDIATE MAINTENANCE	427,194		
1804N 110 SHIP DEPOT MAINTENANCE	4,618,123	4,094,890	3,910,439
1804N 120 SHIP DEPOT OPERATIONS SUPPORT	1,675,828	1,087,351	1,113,910
TOTAL SHIP OPERATIONS	10,570,757	8,401,979	8,251,431
<u>COMBAT OPERATIONS/SUPPORT</u>			
1804N 130 COMBAT COMMUNICATIONS	532,597	396,343	379,929
1804N 140 ELECTRONIC WARFARE	16,406	15,420	16,946
1804N 150 SPACE SYSTEMS AND SURVEILLANCE	292,918	128,159	136,231
1804N 160 WARFARE TACTICS	281,308	263,336	266,032
1804N 170 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	272,196	258,275	256,003
1804N 180 COMBAT SUPPORT FORCES	2,207,975	964,297	1,362,179
1804N 190 EQUIPMENT MAINTENANCE	248,562	170,344	186,658
1804N 200 DEPOT OPERATIONS SUPPORT	1,593	2,712	3,214
TOTAL COMBAT OPERATIONS/SUPPORT	3,853,555	2,198,886	2,607,192
<u>WEAPONS SUPPORT</u>			
1804N 210 CRUISE MISSILE	161,170	149,656	155,731
1804N 220 FLEET BALLISTIC MISSILE	774,088	803,427	830,393
1804N 230 IN-SERVICE WEAPONS SYSTEMS SUPPORT	37,960	43,681	51,043
1804N 240 WEAPONS MAINTENANCE	433,194	448,672	447,327
TOTAL WEAPONS SUPPORT	1,406,412	1,445,436	1,484,494
<u>WORKING CAPITAL FUND SUPPORT</u>			
1804N 250 NWCF SUPPORT	-120,000	-447,755	
TOTAL WORKING CAPITAL FUND SUPPORT	-120,000	-447,755	
<u>BASE SUPPORT</u>			
1804N 260 SUSTAINMENT, RESTORATION AND MODERNIZATION	1,475,606	1,473,857	1,330,363
1804N 270 BASE OPERATING SUPPORT	2,859,711	3,117,443	3,195,350
TOTAL BASE SUPPORT	4,335,317	4,591,300	4,525,713
TOTAL, BA 01: OPERATING FORCES	26,645,870	22,164,121	22,677,846

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
1804N Operation & Maintenance, Navy					
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>					
<u>READY RESERVE AND PREPOSITIONING FORCE</u>					
1804N	280	SHIP PREPOSITIONING AND SURGE	519,521	508,248	548,199
TOTAL READY RESERVE AND PREPOSITIONING FORCE			519,521	508,248	548,199
<u>ACTIVATIONS/INACTIVATIONS</u>					
1804N	290	AIRCRAFT ACTIVATIONS/INACTIVATIONS	3,402	8,153	7,619
1804N	300	SHIP ACTIVATIONS/INACTIVATIONS	199,787	173,978	212,393
TOTAL ACTIVATIONS/INACTIVATIONS			203,189	182,131	220,012
<u>MOBILIZATION PREPARATION</u>					
1804N	310	FLEET HOSPITAL PROGRAM	70,875	51,931	26,119
1804N	320	INDUSTRIAL READINESS	1,375	1,459	1,523
1804N	330	COAST GUARD SUPPORT	17,771	17,079	17,185
TOTAL MOBILIZATION PREPARATION			90,021	70,469	44,827
TOTAL, BA 02: MOBILIZATION			812,731	760,848	813,038
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>					
1804N	340	OFFICER ACQUISITION	108,795	117,797	120,835
1804N	350	RECRUIT TRAINING	6,267	8,626	7,716
1804N	360	RESERVE OFFICERS TRAINING CORPS	87,003	91,065	102,336
TOTAL ACCESSION TRAINING			202,065	217,488	230,887
<u>BASIC SKILLS AND ADVANCED TRAINING</u>					
1804N	370	SPECIALIZED SKILL TRAINING	383,973	428,809	434,374
1804N	380	FLIGHT TRAINING	411,032	415,501	420,829
1804N	390	PROFESSIONAL DEVELOPMENT EDUCATION	109,684	110,127	116,770
1804N	400	TRAINING SUPPORT	225,863	274,048	238,246
TOTAL BASIC SKILLS AND ADVANCED TRAINING			1,130,552	1,228,485	1,210,219
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>					
1804N	410	RECRUITING AND ADVERTISING	254,530	230,563	282,526
1804N	420	OFF-DUTY AND VOLUNTARY EDUCATION	115,815	146,614	146,508
1804N	430	CIVILIAN EDUCATION AND TRAINING	69,465	70,039	67,556
1804N	440	JUNIOR ROTC	37,394	37,972	39,900
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION			477,204	485,188	536,490
<u>BASE SUPPORT</u>					
1804N	450	SUSTAINMENT, RESTORATION AND MODERNIZATION	234,545		
1804N	460	BASE SUPPORT	388,154		
TOTAL BASE SUPPORT			622,699		
TOTAL, BA 03: TRAINING AND RECRUITING			2,432,520	1,931,161	1,977,596

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		Total Obligational Authority (Dollars in Thousands)			
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	
1804N Operation & Maintenance, Navy					
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
1804N	470	ADMINISTRATION	709,293	665,088	773,940
1804N	480	EXTERNAL RELATIONS	4,723	3,528	3,893
1804N	490	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	115,307	104,446	110,614
1804N	500	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	125,749	213,780	198,465
1804N	510	OTHER PERSONNEL SUPPORT	221,800	283,203	317,284
1804N	520	SERVICEWIDE COMMUNICATIONS	708,136	547,234	605,415
1804N	530	MEDICAL ACTIVITIES	18,144		
		TOTAL SERVICEWIDE SUPPORT	1,903,152	1,817,279	2,009,611
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>					
1804N	540	SERVICEWIDE TRANSPORTATION	269,821	310,015	189,634
1804N	550	ENVIRONMENTAL PROGRAMS	255,419		
1804N	560	PLANNING, ENGINEERING AND DESIGN	314,719	241,035	252,972
1804N	570	ACQUISITION AND PROGRAM MANAGEMENT	889,276	875,909	840,666
1804N	580	AIR SYSTEMS SUPPORT	497,734	443,763	
1804N	590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	79,344	67,563	55,505
1804N	600	COMBAT/WEAPONS SYSTEMS	38,711	39,262	51,683
1804N	610	SPACE AND ELECTRONIC WARFARE SYSTEMS	56,498	63,406	70,166
		TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	2,401,522	2,040,953	1,460,626
<u>INVESTIGATIONS AND SECURITY PROGRAMS</u>					
1804N	620	SECURITY PROGRAMS	953,666	890,014	839,870
		TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	953,666	890,014	839,870
<u>SUPPORT OF OTHER NATIONS</u>					
1804N	630	INTERNATIONAL HEADQUARTERS AND AGENCIES	10,512	10,268	10,603
		TOTAL SUPPORT OF OTHER NATIONS	10,512	10,268	10,603
<u>CANCELLED ACCOUNTS</u>					
1804N	640	CANCELLED ACCOUNT ADJUSTMENTS	2,123		
1804N	650	JUDGEMENT FUND	2,249		
		TOTAL CANCELLED ACCOUNTS	4,372		
<u>BASE SUPPORT</u>					
1804N	660	SUSTAINMENT, RESTORATION AND MAINTENANCE	121,437		
1804N	670	BASE OPERATING SUPPORT	269,510		
		TOTAL BASE SUPPORT	390,947		
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	5,664,171	4,758,514	4,320,710
		Total Operation & Maintenance, Navy	35,555,292	29,614,644	29,789,190

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
1106N Operation & Maintenance, Marine Corps					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>EXPEDITIONARY FORCES</u>					
1106N	010	OPERATIONAL FORCES	2,076,950	1,417,880	633,914
1106N	020	FIELD LOGISTICS	451,711	371,096	367,293
1106N	030	DEPOT MAINTENANCE	248,856	175,163	102,085
		TOTAL EXPEDITIONARY FORCES	2,777,517	1,964,139	1,103,292
<u>USMC PREPOSITIONING</u>					
1106N	040	MARITIME PREPOSITIONING	174,685	127,341	72,128
1106N	050	NORWAY PREPOSITIONING	14,031	3,972	7,763
		TOTAL USMC PREPOSITIONING	188,716	131,313	79,891
<u>BASE SUPPORT</u>					
1106N	060	SUSTAINMENT, RESTORATION, & MODERIZATION	523,079	501,142	451,012
1106N	070	BASE OPERATING SUPPORT	1,057,630	933,598	1,026,795
		TOTAL BASE SUPPORT	1,580,709	1,434,740	1,477,807
TOTAL, BA 01: OPERATING FORCES			4,546,942	3,530,192	2,660,990
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>					
1106N	080	RECRUIT TRAINING	10,985	9,844	10,539
1106N	090	OFFICER ACQUISITION	425	348	351
		TOTAL ACCESSION TRAINING	11,410	10,192	10,890
<u>BASIC SKILLS AND ADVANCED TRAINING</u>					
1106N	100	SPECIALIZED SKILL TRAINING	34,823	40,484	45,155
1106N	110	FLIGHT TRAINING	186	171	174
1106N	120	PROFESSIONAL DEVELOPMENT EDUCATION	9,126	8,863	8,972
1106N	130	TRAINING SUPPORT	113,765	117,856	134,241
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	157,900	167,374	188,542
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>					
1106N	140	RECRUITING AND ADVERTISING	114,403	113,987	113,988
1106N	150	OFF-DUTY AND VOLUNTARY EDUCATION	38,032	32,006	34,336
1106N	160	JUNIOR ROTC	13,377	13,700	13,270
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	165,812	159,693	161,594
<u>BASE SUPPORT</u>					
1106N	170	SUSTAINMENT, RESTORATION AND MODERNIZATION	81,357	79,666	68,553
1106N	180	BASE OPERATING SUPPORT	117,363	153,327	162,579
		TOTAL BASE SUPPORT	198,720	232,993	231,132
TOTAL, BA 03: TRAINING AND RECRUITING			533,842	570,252	592,158

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1106N Operation & Maintenance, Marine Corps

Total Obligational Authority
 (Dollars in Thousands)
FY 2003 FY 2004 FY 2005

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE SUPPORT

1106N	190	SPECIAL SUPPORT	212,072	230,344	274,508
1106N	200	SERVICE-WIDE TRANSPORTATION	178,873	211,302	37,300
1106N	210	ADMINISTRATION	34,003	39,377	45,271
		TOTAL SERVICEWIDE SUPPORT	424,948	481,023	357,079

CANCELLED ACCOUNTS

1106N	220	CANCELLED ACCOUNT ADJUSTMENT	153		
		TOTAL CANCELLED ACCOUNTS	153		

BASE SUPPORT

1106N	230	SUSTAINMENT, RESTORATION, AND MODERNIZATION	6,401	3,563	3,191
1106N	240	BASE OPERATING SUPPORT	13,159	23,107	18,697
		TOTAL BASE SUPPORT	19,560	26,670	21,888

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

444,661 507,693 378,967

Total Operation & Maintenance, Marine Corps

5,525,445 4,608,137 3,632,115

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3400F Operation & Maintenance, Air Force

Total Obligational Authority
 (Dollars in Thousands)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>AIR OPERATIONS</u>			
3400F 010 PRIMARY COMBAT FORCES	3,496,638	4,304,561	3,275,334
3400F 020 PRIMARY COMBAT WEAPONS	321,015	325,859	331,333
3400F 030 COMBAT ENHANCEMENT FORCES	371,136	363,065	346,322
3400F 040 AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,158,696	1,260,370	1,274,599
3400F 050 COMBAT COMMUNICATIONS	2,075,622	1,247,353	1,318,159
3400F 060 DEPOT MAINTENANCE	1,849,957	2,163,165	2,085,761
3400F 070 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,407,175	1,063,004	1,017,301
3400F 080 BASE SUPPORT	4,702,232	3,230,163	1,995,494
TOTAL AIR OPERATIONS	15,382,471	13,957,540	11,644,303
<u>COMBAT RELATED OPERATIONS</u>			
3400F 090 GLOBAL C3I AND EARLY WARNING	928,150	981,205	1,147,163
3400F 100 NAVIGATION/WEATHER SUPPORT	205,970	187,752	204,543
3400F 110 OTHER COMBAT OPS SPT PROGRAMS	1,758,401	765,286	622,524
3400F 120 JCS EXERCISES	33,006	30,576	32,756
3400F 130 MANAGEMENT/OPERATIONAL HQ	303,029	273,608	240,380
3400F 140 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	281,290	242,746	340,102
TOTAL COMBAT RELATED OPERATIONS	3,509,846	2,481,173	2,587,468
<u>SPACE OPERATIONS</u>			
3400F 150 LAUNCH FACILITIES	259,716	306,969	343,565
3400F 160 LAUNCH VEHICLES	148,013	64,630	100,135
3400F 170 SPACE CONTROL SYSTEMS	207,554	229,152	237,995
3400F 180 SATELLITE SYSTEMS	53,462	57,046	68,655
3400F 190 OTHER SPACE OPERATIONS	206,621	239,507	258,376
3400F 200 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	156,491	153,467	171,469
3400F 210 BASE SUPPORT	502,976	510,560	528,332
TOTAL SPACE OPERATIONS	1,534,833	1,561,331	1,708,527
TOTAL, BA 01: OPERATING FORCES	20,427,150	18,000,044*	15,940,298
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>			
<u>MOBILITY OPERATIONS</u>			
3400F 220 AIRLIFT OPERATIONS	3,611,311	2,300,345	1,919,987
3400F 230 AIRLIFT OPERATIONS C3I	93,059	68,262	51,824
3400F 240 MOBILIZATION PREPAREDNESS	256,691	206,348	170,623
3400F 250 PAYMENTS TO TRANSPORTATION BUSINESS AREA	3,682		
3400F 260 DEPOT MAINTENANCE	435,384	384,355	410,679
3400F 270 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	551,160	206,637	200,928
3400F 280 BASE SUPPORT	705,476	1,340,724	537,718
TOTAL MOBILITY OPERATIONS	5,656,763	4,506,671	3,291,759
TOTAL, BA 02: MOBILIZATION	5,656,763	4,506,671	3,291,759

* Includes late-breaking adjustment not reflected in the President's Budget request.

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
3400F Operation & Maintenance, Air Force				
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>				
<u>ACCESSION TRAINING</u>				
3400F	290 OFFICER ACQUISITION	73,396	68,122	73,788
3400F	300 RECRUIT TRAINING	8,055	7,284	6,034
3400F	310 RESERVE OFFICERS TRAINING CORPS (ROTC)	80,262	76,819	84,381
3400F	320 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	96,063	76,780	85,892
3400F	330 BASE SUPPORT	63,827	60,856	71,777
	TOTAL ACCESSION TRAINING	321,603	289,861	321,872
<u>BASIC SKILLS AND ADVANCED TRAINING</u>				
3400F	340 SPECIALIZED SKILL TRAINING	339,199	333,219	336,818
3400F	350 FLIGHT TRAINING	693,217	807,752	775,819
3400F	360 PROFESSIONAL DEVELOPMENT EDUCATION	145,720	147,340	158,967
3400F	370 TRAINING SUPPORT	104,853	94,016	108,450
3400F	380 DEPOT MAINTENANCE	7,026	8,468	12,914
3400F	390 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	261,718	403,953	190,592
3400F	400 BASE SUPPORT	623,900	805,633	584,857
	TOTAL BASIC SKILLS AND ADVANCED TRAINING	2,175,633	2,600,381	2,168,417
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>				
3400F	410 RECRUITING AND ADVERTISING	145,074	141,758	143,369
3400F	420 EXAMINING	2,647	3,167	3,281
3400F	430 OFF-DUTY AND VOLUNTARY EDUCATION	159,965	152,015	159,129
3400F	440 CIVILIAN EDUCATION AND TRAINING	92,582	128,327	158,738
3400F	450 JUNIOR ROTC	41,657	39,943	50,108
	TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	441,925	465,210	514,625
TOTAL, BA 03: TRAINING AND RECRUITING		2,939,161	3,355,452*	3,004,914
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>				
<u>LOGISTICS OPERATIONS</u>				
3400F	460 LOGISTICS OPERATIONS	1,620,729	949,315	883,478
3400F	470 TECHNICAL SUPPORT ACTIVITIES	404,055	409,929	432,323
3400F	480 SERVICEWIDE TRANSPORTATION	413,066	204,839	171,501
3400F	490 DEPOT MAINTENANCE	172,688	130,856	105,158
3400F	500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	310,249	229,476	260,580
3400F	510 BASE SUPPORT	1,036,391	1,216,514	1,072,242
	TOTAL LOGISTICS OPERATIONS	3,957,178	3,140,929	2,925,282
<u>SERVICEWIDE ACTIVITIES</u>				
3400F	520 ADMINISTRATION	238,659	222,116	299,617
3400F	530 SERVICE-WIDE COMMUNICATIONS	453,381	325,261	377,574
3400F	540 PERSONNEL PROGRAMS	226,459	220,621	262,281
3400F	550 RESCUE AND RECOVERY SERVICES	127,755	135,673	129,437
3400F	560 ARMS CONTROL	41,278	33,640	41,645
3400F	570 OTHER SERVICEWIDE ACTIVITIES	1,279,619	640,636	728,942
3400F	580 OTHER PERSONNEL SUPPORT	42,572	33,688	39,457
3400F	590 CIVIL AIR PATROL	20,748	21,432	21,722

* Includes late-breaking adjustment not reflected in the President's Budget request.

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
3400F Operation & Maintenance, Air Force					
3400F	600	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	32,715	10,158	12,848
3400F	610	BASE SUPPORT	255,192	296,617	345,170
		TOTAL SERVICEWIDE ACTIVITIES	2,718,378	1,939,842	2,258,693
 <u>SECURITY PROGRAMS</u>					
3400F	620	SECURITY PROGRAMS	1,151,105	828,642	1,024,129
		TOTAL SECURITY PROGRAMS	1,151,105	828,642	1,024,129
 <u>SUPPORT TO OTHER NATIONS</u>					
3400F	630	INTERNATIONAL SUPPORT	24,626	18,711	26,185
		TOTAL SUPPORT TO OTHER NATIONS	24,626	18,711	26,185
		 TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	 7,851,287	 5,928,124*	 6,234,289
		 Total Operation & Maintenance, Air Force	 36,874,361	 31,790,291	 28,471,260

* Includes late-breaking adjustment not reflected in the President's Budget request.

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		Total Obligational Authority (Dollars in Thousands)			
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	
0100D Operation & Maintenance, Defense-Wide					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
0100D	010	JOINT CHIEFS OF STAFF	310,109	343,538	243,062
0100D	020	SPECIAL OPERATIONS COMMAND	2,718,446*	3,280,876	1,992,613
TOTAL, BA 01: OPERATING FORCES			3,028,555	3,624,414	2,235,675
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>					
0100D	030	DEFENSE LOGISTICS AGENCY	44,018	49,466	40,599
TOTAL, BA 02: MOBILIZATION			44,018	49,466	40,599
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
0100D	040	AMERICAN FORCES INFORMATION SERVICE	11,459	14,005	14,050
0100D	050	OTHER PROGRAMS	2,795		
0100D	060	DEFENSE ACQUISITION UNIVERSITY	103,894	103,148	103,532
0100D	070	DEFENSE CONTRACT AUDIT AGENCY	5,104	5,200	5,296
0100D	080	DEFENSE THREAT REDUCTION AGENCY	1,401	4,859	5,968
0100D	090	DOD HUMAN RESOURCES ACTIVITY	45,314*	42,364*	56,067
0100D	100	DEFENSE FINANCE AND ACCOUNTING SERVICE	7,271		
0100D	110	DEFENSE SECURITY SERVICE	6,991	7,173	7,343
0100D	120	NATIONAL DEFENSE UNIVERSITY	74,674	87,209	90,263
0100D	130	SPECIAL OPERATIONS COMMAND	108,173*	93,054	96,244
TOTAL, BA 03: TRAINING AND RECRUITING			367,076	357,012	378,763
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
0100D	140	AMERICAN FORCES INFORMATION SERVICE	103,317	115,937	110,528
0100D	150	CIVIL MILITARY PROGRAMS	93,176	110,030	101,389
0100D	180	DEFENSE CONTRACT AUDIT AGENCY	347,849	363,697	368,119
0100D	200	DEFENSE LEGAL SERVICES	20,683	29,868	25,484
0100D	210	DEFENSE LOGISTICS AGENCY	429,827	257,293	265,379
0100D	220	DEFENSE POW/MIA OFFICE	16,574	15,626	15,964
0100D	230	DEFENSE TECHNOLOGY SECURITY AGENCY	19,779	20,172	20,456
0100D	240	DEFENSE THREAT REDUCTION AGENCY	358,790	339,442*	319,483*
0100D	250	DEPARTMENT OF DEFENSE EDUCATION AGENCY	1,651,326	1,807,743	1,761,852
0100D	260	DOD HUMAN RESOURCES ACTIVITY	247,080*	277,622*	318,940
0100D	270	DEFENSE CONTRACT MANAGEMENT AGENCY	967,087	1,001,120	1,029,592
0100D	280	DEFENSE FINANCE AND ACCOUNTING SERVICE	6,290	4,991	4,310
0100D	290	DEFENSE INFORMATION SERVICES AGENCY	1,008,732	1,224,479	1,090,558
0100D	300	DEFENSE SECURITY COOPERATION AGENCY	531,793	2,426,523	83,922
0100D	310	DEFENSE SECURITY SERVICE	192,438	251,694*	277,100*
0100D	320	JOINT CHIEFS OF STAFF	185,588*	245,694	278,884
0100D	340	OFFICE OF ECONOMIC ADJUSTMENT	41,819	60,235	44,756
0100D	350	OFFICE OF THE SECRETARY OF DEFENSE	749,421	787,697	805,813
0100D	360	SPECIAL OPERATIONS COMMAND	57,768*	62,505	142,457*

* Includes late-breaking adjustment not reflected in the President's Budget request.

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		Total Obligational Authority		
		(Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
0100D Operation & Maintenance, Defense-Wide				
0100D	370 WASHINGTON HEADQUARTERS SERVICE	585,632*	450,343	447,166
0100D	999 OTHER PROGRAMS	7,578,024	7,930,799	7,326,887
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		15,192,993	17,783,510	14,839,039
Total Operation & Maintenance, Defense-Wide		18,632,642	21,814,402	17,494,076

* Includes late-breaking adjustment not reflected in the President's Budget request.

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
0107D Office of the Inspector General					
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>					
0107D	010	OFFICE OF THE INSPECTOR GENERAL	153,862	182,849	242,362
TOTAL, BA 01: OPERATION & MAINTENANCE			153,862	182,849	242,362
<u>BUDGET ACTIVITY 02: RDT&E</u>					
0107D	020	OFFICE OF THE INSPECTOR GENERAL		300	100
TOTAL, BA 02: RDT&E				300	100
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>					
0107D	030	OFFICE OF THE INSPECTOR GENERAL	2,643	4,333	2,100
TOTAL, BA 03: PROCUREMENT			2,643	4,333	2,100
Total Office of the Inspector General			156,505	187,482	244,562

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
2080A Operation & Maintenance, Army Reserve					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>LAND FORCES</u>					
2080A	010	DIVISIONS	9,745	18,991	7,640
2080A	020	CORPS COMBAT FORCES	12,339	35,798	34,607
2080A	030	CORPS SUPPORT FORCES	367,485	303,462	318,411
2080A	040	EAC SUPPORT FORCES	138,280	134,790	150,421
2080A	050	LAND FORCES OPERATIONS SUPPORT	435,644	458,497	459,134
		TOTAL LAND FORCES	963,493	951,538	970,213
<u>LAND FORCES READINESS</u>					
2080A	060	FORCE READINESS OPERATIONS SUPPORT	137,509	122,020	153,475
2080A	070	LAND FORCES SYSTEMS READINESS	97,442	59,846	65,202
2080A	080	LAND FORCES DEPOT MAINTENANCE	48,451	62,947	71,548
		TOTAL LAND FORCES READINESS	283,402	244,813	290,225
<u>LAND FORCES READINESS SUPPORT</u>					
2080A	090	BASE OPERATIONS SUPPORT	459,155	363,592	379,112
2080A	100	FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	188,915	179,079	201,141
2080A	110	MISCELLANEOUS ACTIVITIES	2,468	3,672	7,627
		TOTAL LAND FORCES READINESS SUPPORT	650,538	546,343	587,880
		TOTAL, BA 01: OPERATING FORCES	1,897,433	1,742,694	1,848,318
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
2080A	120	ADMINISTRATION	45,987	47,714	52,180
2080A	130	SERVICEWIDE COMMUNICATIONS	40,266	38,862	9,116
2080A	140	MANPOWER MANAGEMENT	49,864	47,092	8,201
2080A	150	RECRUITING AND ADVERTISING	93,412	102,695	90,313
		TOTAL SERVICEWIDE SUPPORT	229,529	236,363	159,810
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	229,529	236,363	159,810
		Total Operation & Maintenance, Army Reserve	2,126,962	1,979,057	2,008,128

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1806N Operation & Maintenance, Navy Reserve

Total Obligational Authority
 (Dollars in Thousands)

			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>AIR OPERATIONS</u>					
1806N	010	MISSION AND OTHER FLIGHT OPERATIONS	420,322	417,711	483,526
1806N	020	INTERMEDIATE MAINTENANCE	16,351	18,327	16,494
1806N	030	AIR OPERATIONS AND SAFETY SUPPORT	2,038	2,156	1,592
1806N	040	AIRCRAFT DEPOT MAINTENANCE	132,240	137,473	131,607
1806N	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	296	362	384
		TOTAL AIR OPERATIONS	571,247	576,029	633,603
<u>SHIP OPERATIONS</u>					
1806N	060	MISSION AND OTHER SHIP OPERATIONS	67,357	66,889	59,127
1806N	070	SHIP OPERATIONS SUPPORT & TRAINING	555	537	531
1806N	080	INTERMEDIATE MAINTENANCE	13,110		
1806N	090	SHIP DEPOT MAINTENANCE	79,221	83,178	92,787
1806N	100	SHIP DEPOT OPERATIONS SUPPORT	4,409	3,424	3,596
		TOTAL SHIP OPERATIONS	164,652	154,028	156,041
<u>COMBAT OPERATIONS/SUPPORT</u>					
1806N	110	COMBAT COMMUNICATIONS			6,732
1806N	120	COMBAT SUPPORT FORCES	64,103	105,117	224,589
		TOTAL COMBAT OPERATIONS/SUPPORT	64,103	105,117	231,321
<u>WEAPONS SUPPORT</u>					
1806N	130	WEAPONS MAINTENANCE	5,521	5,517	5,548
		TOTAL WEAPONS SUPPORT	5,521	5,517	5,548
<u>BASE SUPPORT</u>					
1806N	140	SUSTAINMENT, RESTORATION AND MODERNIZATION	111,895	62,633	73,410
1806N	150	BASE OPERATING SUPPORT	169,612	85,017	108,863
		TOTAL BASE SUPPORT	281,507	147,650	182,273
		TOTAL, BA 01: OPERATING FORCES	1,087,030	988,341	1,208,786
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
1806N	160	ADMINISTRATION	13,909	17,986	6,930
1806N	170	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,909	2,258	
1806N	180	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	31,468	36,102	8,797
1806N	190	SERVICEWIDE COMMUNICATIONS	98,420	116,141	3,347
1806N	200	COMBAT/WEAPONS SYSTEMS	5,731	5,637	5,667
1806N	210	OTHER SERVICE-WIDE SUPPORT	721	850	6,511
		TOTAL SERVICEWIDE SUPPORT	152,158	178,974	31,252

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1806N Operation & Maintenance, Navy Reserve		Total Obligational Authority		
		(Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>CANCELLED ACCOUNTS</u>				
1806N	220 CANCELLED ACCOUNT ADJUSTMENTS	7		
	TOTAL CANCELLED ACCOUNTS	7		
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		152,165	178,974	31,252
Total Operation & Maintenance, Navy Reserve		1,239,195	1,167,315	1,240,038

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1107N Operation & Maintenance, Marine Corps Reserve			Total Obligational Authority (Dollars in Thousands)		
			FY 2003	FY 2004	FY 2005
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>EXPEDITIONARY FORCES</u>					
1107N	010	OPERATING FORCES	107,487	76,970	72,940
1107N	020	DEPOT MAINTENANCE	12,395	10,181	12,132
1107N	030	BASE SUPPORT	26,723		
1107N	040	TRAINING SUPPORT	15,970	25,828	25,544
1107N	050	SUSTAINMENT, RESTORATION AND MODERNIZATION	25,527		
		TOTAL EXPEDITIONARY FORCES	188,102	112,979	110,616
<u>BASE SUPPORT</u>					
1107N	060	SUSTAINMENT, RESTORATION AND MODERNIZATION		8,729	12,126
1107N	070	BASE OPERATING SUPPORT		33,463	33,370
		TOTAL BASE SUPPORT		42,192	45,496
		TOTAL, BA 01: OPERATING FORCES	188,102	155,171	156,112
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
1107N	080	SPECIAL SUPPORT	5,480	8,914	8,948
1107N	090	SERVICE-WIDE TRANSPORTATION	1,035	578	580
1107N	100	ADMINISTRATION	8,462	9,671	10,407
1107N	110	BASE SUPPORT	6,594		
1107N	120	RECRUITING AND ADVERTISING	8,263	8,119	8,013
		TOTAL SERVICEWIDE SUPPORT	29,834	27,282	27,948
<u>BASE SUPPORT</u>					
1107N	130	BASE OPERATING SUPPORT		6,668	4,636
		TOTAL BASE SUPPORT		6,668	4,636
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	29,834	33,950	32,584
		Total Operation & Maintenance, Marine Corps Reserve	217,936	189,121	188,696

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3740F Operation & Maintenance, Air Force Reserve

Total Obligational Authority
 (Dollars in Thousands)

FY 2003 FY 2004 FY 2005

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3740F	010	PRIMARY COMBAT FORCES	1,029,986	1,353,603	1,329,717
3740F	020	MISSION SUPPORT OPERATIONS	125,704	67,959	74,077
3740F	030	DEPOT MAINTENANCE	330,689	370,580	410,893
3740F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	132,070	59,796	53,056
3740F	050	BASE SUPPORT	404,691	265,718	264,425
		TOTAL AIR OPERATIONS	2,023,140	2,117,656	2,132,168

TOTAL, BA 01: OPERATING FORCES

2,023,140 2,117,656 2,132,168

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE ACTIVITIES

3740F	060	ADMINISTRATION	63,126	58,856	60,270
3740F	070	RECRUITING AND ADVERTISING	28,260	14,093	14,516
3740F	080	MILITARY MANPOWER AND PERS MGMT (ARPC)	21,459	24,139	25,485
3740F	090	OTHER PERS SUPPORT (DISABILITY COMP)	8,025	6,610	6,707
3740F	100	AUDIOVISUAL	989	618	644
		TOTAL SERVICEWIDE ACTIVITIES	121,859	104,316	107,622

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

121,859 104,316 107,622

Total Operation & Maintenance, Air Force Reserve

2,144,999 2,221,972 2,239,790

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2065A Operation & Maintenance, Army National Guard

Total Obligational Authority
(Dollars in Thousands)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>LAND FORCES</u>			
2065A 010 DIVISIONS	582,999	667,406	606,407
2065A 020 CORPS COMBAT FORCES	620,167	654,120	629,062
2065A 030 CORPS SUPPORT FORCES	303,444	339,845	333,393
2065A 040 EAC SUPPORT FORCES	469,428	557,307	615,838
2065A 050 LAND FORCES OPERATIONS SUPPORT	73,287	28,323	20,786
TOTAL LAND FORCES	2,049,325	2,247,001	2,205,486
<u>LAND FORCES READINESS</u>			
2065A 060 FORCE READINESS OPERATIONS SUPPORT	104,977	133,046	180,163
2065A 070 LAND FORCES SYSTEMS READINESS	192,955	105,880	142,914
2065A 080 LAND FORCES DEPOT MAINTENANCE	170,402	194,149	230,567
TOTAL LAND FORCES READINESS	468,334	433,075	553,644
<u>LAND FORCES READINESS SUPPORT</u>			
2065A 090 BASE OPERATIONS SUPPORT	715,779	492,462	577,028
2065A 100 FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	320,448	377,796	384,044
2065A 110 MANAGEMENT AND OPERATIONAL HQ	461,308	398,974	451,167
2065A 120 MISCELLANEOUS ACTIVITIES	48,529	63,327	59,356
TOTAL LAND FORCES READINESS SUPPORT	1,546,064	1,332,559	1,471,595
TOTAL, BA 01: OPERATING FORCES	4,063,723	4,012,635	4,230,725
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>			
<u>SERVICEWIDE SUPPORT</u>			
2065A 130 ADMINISTRATION	114,809	102,672	110,669
2065A 140 SERVICEWIDE COMMUNICATIONS	23,803	41,513	26,341
2065A 150 MANPOWER MANAGEMENT	34,391	51,456	35,376
2065A 160 RECRUITING AND ADVERTISING	106,232	103,529	85,814
TOTAL SERVICEWIDE SUPPORT	279,235	299,170	258,200
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	279,235	299,170	258,200
Total Operation & Maintenance, Army National Guard	4,342,958	4,311,805	4,488,925

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3840F Operation & Maintenance, Air National Guard		Total Obligational Authority (Dollars in Thousands)		
		FY 2003	FY 2004	FY 2005
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>AIR OPERATIONS</u>				
3840F	010 AIRCRAFT OPERATIONS	2,265,106	2,865,863	2,685,471
3840F	020 MISSION SUPPORT OPERATIONS	582,978	362,510	362,114
3840F	030 DEPOT MAINTENANCE	685,540	796,138	676,647
3840F	040 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	202,081	172,696	230,642
3840F	050 BASE SUPPORT	461,623	449,421	431,076
	TOTAL AIR OPERATIONS	4,197,328	4,646,628	4,385,950
TOTAL, BA 01: OPERATING FORCES		4,197,328	4,646,628	4,385,950
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>				
<u>SERVICEWIDE ACTIVITIES</u>				
3840F	060 ADMINISTRATION	21,995	26,972	27,490
3840F	070 RECRUITING AND ADVERTISING	23,329	9,653	9,398
	TOTAL SERVICEWIDE ACTIVITIES	45,324	36,625	36,888
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		45,324	36,625	36,888
Total Operation & Maintenance, Air National Guard		4,242,652	4,683,253	4,422,838

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0105D Drug Interdiction & Counter-Drug Act., Def.

Total Obligational Authority
(Dollars in Thousands)
FY 2003 FY 2004 FY 2005

BUDGET ACTIVITY 01: OPERATING FORCES

0105D 010 DRUG ENFORCEMENT AND POLICY SUPPORT

908,616 852,697

TOTAL, BA 01: OPERATING FORCES

908,616 852,697

Total Drug Interdiction & Counter-Drug Act., Def.

908,616 852,697

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0130D Defense Health Program			Total Obligational Authority		
			(Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>					
0130D	010	DEFENSE HEALTH PROGRAM	14,663,931	16,485,791	17,203,369
TOTAL, BA 01: OPERATION & MAINTENANCE			14,663,931	16,485,791	17,203,369
<u>BUDGET ACTIVITY 02: RDT&E</u>					
0130D	020	DEFENSE HEALTH PROGRAM	457,551	486,371	72,407
TOTAL, BA 02: RDT&E			457,551	486,371	72,407
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>					
0130D	030	DEFENSE HEALTH PROGRAM	283,397	289,488	364,635
TOTAL, BA 03: PROCUREMENT			283,397	289,488	364,635
Total Defense Health Program			15,404,879	17,261,650	17,640,411

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Total Obligational Authority
 (Dollars in Thousands)

			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>Transfer Accounts</u>					
0810A	010	ENVIRONMENTAL RESTORATION FUND, ARMY		394,125	400,948
0810N	020	ENVIRONMENTAL RESTORATION FUND, NAVY		254,929	266,820
0810F	030	ENVIRONMENTAL RESTORATION FUND, AIR FORCE		382,470	397,368
0810D	040	ENVIRONMENTAL RESTORATION FUND, DEFENSE		23,966	23,684
0811D	050	ENVIRONMENTAL RESTORATION USED SITES		283,259	216,516
Total Transfer Accounts				1,338,749	1,305,336
<u>Miscellaneous Appropriations</u>					
0104D	060	US COURT OF APPEALS FOR THE ARMED FORCES	9,349	10,284	10,825
0838D	070	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	1,662		
0118D	080	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		4,976	30,000
4965D	090	EMERGENCY RESPONSE FUND, DEFENSE	9		
0833D	100	EMERGENCY RESPONSE FUND, DEFENSE	106,797		
0833D	110	EMERGENCY RESPONSE FUND, DEFENSE	282,730		
0833D	120	EMERGENCY RESPONSE FUND, DEFENSE	199,259		
0833D	130	EMERGENCY RESPONSE FUND, DEFENSE	65,509		
0833D	140	EMERGENCY RESPONSE FUND, DEFENSE	53,206		
0833D	150	EMERGENCY RESPONSE FUND, DEFENSE	305,000		
0833D	160	EMERGENCY RESPONSE FUND, DEFENSE	34,508		
0833D	170	EMERGENCY RESPONSE FUND, DEFENSE	11,032		
0141D	180	IRAQ FREEDOM FUND, DEF		1,926,500	
0819D	190	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	94,517	94,218	59,000
1236N	200	KAHO'OLAWA	86,268	18,430	
0132D	210	CLAIMS, MT. PINATUBO, DEFENSE	51		
0134D	220	FORMER SOVIET UNION (FSU) THREAT REDUCTION	414,362	448,645	409,200
Total Miscellaneous Appropriations			1,664,259	2,503,053	509,025