

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Year 2013*

*February 2012
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary Defense (Comptroller)

Department of Defense

Preparation of the C-1 cost the Department of Defense a total of approximately \$38,000 in FY 2012.

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FY 2013 Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)

	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	1,799,150	1,923,323	1,923,323	1,923,323
Military Construction, Navy	1,276,886	1,701,985	1,701,985	1,701,985
Military Construction, Air Force	190,365	388,200	388,200	388,200
Military Construction, Defense-Wide	2,467,841	3,654,623	3,654,623	3,654,623
NATO Security Investment Program	254,163	254,163	254,163	254,163
Military Construction, Army National Guard	572,120	613,799	613,799	613,799
Military Construction, Air National Guard	32,486	42,386	42,386	42,386
Military Construction, Army Reserve	279,000	305,846	305,846	305,846
Military Construction, Navy Reserve	47,414	49,532	49,532	49,532
Military Construction, Air Force Reserve	6,100	10,979	10,979	10,979
Chemical Demilitarization Construction, Defense	-	151,000	151,000	151,000
Base Realignment & Closure Account IV	349,396	349,396	349,396	349,396
Base Realignment & Closure Account 2005	126,697	126,697	126,697	126,697
Family Housing, Army	-	534,692	534,692	534,692
Family Housing, Navy	-	480,412	480,412	480,412
Family Housing, Air Force	-	581,653	581,653	581,653
Family Housing, Defense-Wide	-	52,238	52,238	52,238
Family Housing Improvement Fund	-	<u>1,786</u>	<u>1,786</u>	<u>1,786</u>
Total	7,401,618	11,222,710	11,222,710	11,222,710
<u>Reconciliation:</u>				
Program requiring just authorization of appropriation	2,380,712			
Funding for previously authorized projects	1,543,980			
Authorized projects using future appropriations	-103,600			
Authorization of Appropriations		11,222,710		
Authorization of appropriations previously provided		-		
Budget Authority			11,222,710	
Total Obligational Authority				11,222,710

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Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	4,345,962	4,463,462	4,333,875	4,333,875
Minor Construction		101,330	101,284	101,284
Planning & Design		329,352	328,853	328,853
Supporting Activities	42,200	42,200	42,116	42,116
Total Military Construction, Army	4,388,162	4,936,344	4,806,128	4,806,128
Mil. Con., Army National Guard				
Major Construction	836,601	836,601	834,929	834,929
Minor Construction		11,400	11,377	11,377
Planning & Design		25,663	25,611	25,611
Total Mil. Con., Army National Guard	836,601	873,664	871,917	871,917
Mil. Con., Army Reserve				
Major Construction	288,697	288,697	288,697	288,697
Minor Construction		2,994	2,994	2,994
Planning & Design		25,848	25,848	25,848
Total Mil. Con., Army Reserve	288,697	317,539	317,539	317,539
Military Construction, Navy				
Major Construction	3,186,130	3,375,246	3,156,359	3,156,359
Minor Construction		20,877	20,835	20,835
Planning & Design		120,050	119,810	119,810
Varlocs-Historic			4,321	4,321
Total Military Construction, Navy	3,186,130	3,516,173	3,301,325	3,301,325
Mil. Con., Naval Reserve				
Major Construction	57,347	57,347	57,347	57,347
Minor Construction		2,234	2,234	2,234
Planning & Design		1,853	1,853	1,853
Total Mil. Con., Naval Reserve	57,347	61,434	61,434	61,434
Military Construction, Air Force				
Major Construction	1,340,959	1,340,959	1,166,542	1,166,542
Minor Construction		67,584	67,548	67,548
Planning & Design		79,758	79,625	79,625
Total Military Construction, Air Force	1,340,959	1,488,301	1,313,715	1,313,715
Mil. Con., Air National Guard				
Major Construction	177,772	177,772	177,416	177,416
Minor Construction		8,000	7,984	7,984
Planning & Design		9,214	9,196	9,196
Total Mil. Con., Air National Guard	177,772	194,986	194,596	194,596
Mil. Con., Air Force Reserve				
Major Construction	3,420	3,420	3,413	3,413
Minor Construction		2,759	2,753	2,753
Planning & Design		1,653	1,650	1,650
Total Mil. Con., Air Force Reserve	3,420	7,832	7,816	7,816
Military Construction, Defense-Wide				
Major Construction	1,887,195	2,585,053	2,462,443	2,462,443
Minor Construction		42,856	32,442	32,442
Planning & Design		436,150	419,054	419,054
Total Military Construction, Defense-Wide	1,887,195	3,064,059	2,913,939	2,913,939
NATO Security Investment Program				
NATO Security Investment Program	334,447	334,447	334,447	334,447
Total NATO Security Investment Program	334,447	334,447	334,447	334,447

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Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Chem Demil Const, Def				
Chem/Demil Const		124,721	124,721	124,721
Total Chem Demil Const, Def		124,721	124,721	124,721
Base Realignment & Closure, Army				
Base Closure Round Ii	123,051	123,051	123,051	123,051
Total Base Realignment & Closure, Army	123,051	123,051	123,051	123,051
FY 2005 BRAC - Army				
Fy 2005 Brac	1,002,089	1,002,089	1,002,089	1,002,089
Global Posture Moves		8,760	8,760	8,760
Total FY 2005 BRAC - Army	1,002,089	1,010,849	1,010,849	1,010,849
Base Realignment & Closure, Navy				
Base Closure Round Iv	190,668	190,668	190,668	190,668
Total Base Realignment & Closure, Navy	190,668	190,668	190,668	190,668
FY 2005 BRAC - Navy				
Fy 2005 Brac	340,577	340,577	340,577	340,577
Total FY 2005 BRAC - Navy	340,577	340,577	340,577	340,577
Base Realignment & Closure, Air Force				
Base Closure Round Iv	141,471	141,471	141,471	141,471
Total Base Realignment & Closure, Air Force	141,471	141,471	141,471	141,471
FY 2005 BRAC - AF				
Fy 2005 Brac	125,686	125,686	125,686	125,686
Total FY 2005 BRAC - AF	125,686	125,686	125,686	125,686
Base Realignment & Closure, Defense				
Base Closure Round Iv	9,559	9,559	9,559	9,559
Total Base Realignment & Closure, Defense	9,559	9,559	9,559	9,559
FY 2005 BRAC - Defense Wide				
Fy 2005 Brac	846,136	846,136	846,136	846,136
Total FY 2005 BRAC - Defense Wide	846,136	846,136	846,136	846,136
Family Housing Construction, Army				
New Construction	55,329	55,329	60,286	60,286
Construction Improvements		34,930	34,930	34,930
Planning & Design		2,040	2,036	2,036
Total Family Housing Construction, Army	55,329	92,299	97,252	97,252
Family Housing Operations & Debt, Army				
Utilities		85,422	85,422	85,422
Operating Expenses		109,471	109,471	109,471
Leasing		199,958	199,958	199,958
Maintenance Of Real Property		110,654	110,654	110,654
Housing Privatization Support		24,365	24,365	24,365
Total Family Housing Operations & Debt, Army		529,870	529,870	529,870
Fam Housing Construction, Navy & Marine Corps				
New Construction	37,169	37,169	37,095	37,095
Construction Improvements		145,728	156,328	156,328
Planning & Design		3,248	3,248	3,248
Total Fam Housing Construction, Navy & Marine Corps	37,169	186,145	196,671	196,671
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		66,106	66,106	66,106
Operating Expenses		88,567	88,567	88,567
Leasing		87,110	87,110	87,110
Maintenance Of Real Property		103,969	103,969	103,969
Housing Privatization Support		25,963	25,963	25,963
Total Fam Housing Ops & Debt, Navy & Marine Corps		371,715	371,715	371,715

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Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Construction, Air Force				
Construction Improvements		73,653	179,510	179,510
Planning & Design		4,216	4,216	4,216
Total Family Housing Construction, Air Force		77,869	183,726	183,726
Family Housing Operations & Debt, AF				
Utilities		90,990	90,990	90,990
Operating Expenses		123,687	123,687	123,687
Leasing		82,298	82,298	82,298
Maintenance Of Real Property		182,147	182,147	182,147
Housing Privatization Support		46,543	46,543	46,543
Total Family Housing Operations & Debt, AF		525,665	525,665	525,665
Fam Housing Ops & Debt, Def-Wide				
Utilities		291	291	291
Operating Expenses		5,033	5,033	5,033
Leasing		43,620	43,620	43,620
Maintenance Of Real Property		709	709	709
Total Fam Housing Ops & Debt, Def-Wide		49,653	49,653	49,653
Homeowners Asst Fund, Def.				
Other Operating Costs		404,937	404,937	404,937
Total Homeowners Asst Fund, Def.		404,937	404,937	404,937
Homeowners Asst Fund, Def., RA				
Other Operating Cost		275,173	275,173	275,173
Total Homeowners Asst Fund, Def., RA		275,173	275,173	275,173
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		60,152	60,152	60,152
Family Housing Improvement Fund		9,590	9,590	9,590
Family Housing Improvement Fund		11,809	11,809	11,809
Family Housing Improvement Fund		1,422	1,422	1,422
Family Housing Improvement Fund		2,048	2,048	2,048
Family Housing Improvement Fund		695,325	695,325	695,325
Total DoD Family Housing Improvement Fund		780,346	780,346	780,346
Grand Total	15,372,465	21,001,169	20,450,582	20,450,582

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Summary for 2011
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	9,621,257	10,582,952	9,921,738	9,921,738
Outside the United States	2,475,752	2,626,252	2,551,868	2,551,868
Unspecified Locations	3,275,456	7,791,965	7,976,976	7,976,976
*** Total By Location ***	15,372,465	21,001,169	20,450,582	20,450,582
<u>By Purpose:</u>				
Major Construction	12,124,083	13,253,278	12,605,742	12,605,742
Unspecified Minor Construction	123,051	658,258	647,675	647,675
Planning and Design		1,029,541	1,011,500	1,011,500
Supporting Activities	51,759	51,759	51,675	51,675
Historic Facilities			4,321	4,321
NATO Security Investment Program	334,447	334,447	334,447	334,447
New Construction	92,498	92,498	97,381	97,381
Construction Improvements		254,311	370,768	370,768
Planning & Design		9,504	9,500	9,500
Operating Expenses		666,438	666,438	666,438
Leasing		412,986	412,986	412,986
Maintenance		397,479	397,479	397,479
Homeowners		404,937	404,937	404,937
Base Realignment and Closure	2,646,627	2,655,387	2,655,387	2,655,387
Family Housing Improvement Fund		780,346	780,346	780,346
*** Total By Purpose ***	15,372,465	21,001,169	20,450,582	20,450,582

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Summary for 2011
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	4,242,560	4,367,281	4,198,415	4,198,415
Outside the United States	1,358,092	1,468,592	1,461,181	1,461,181
Unspecified Locations	1,173,156	2,938,503	2,988,398	2,988,398
*** Total By Location ***	6,773,808	8,774,376	8,647,994	8,647,994
<u>By Purpose:</u>				
Major Construction	5,551,139	5,793,360	5,662,741	5,662,741
Unspecified Minor Construction	123,051	513,948	513,879	513,879
Planning and Design		386,913	386,350	386,350
Supporting Activities	42,200	42,200	42,116	42,116
New Construction	55,329	55,329	60,286	60,286
Construction Improvements		34,930	34,930	34,930
Planning & Design		2,040	2,036	2,036
Operating Expenses		219,258	219,258	219,258
Leasing		199,958	199,958	199,958
Maintenance		110,654	110,654	110,654
Homeowners		404,937	404,937	404,937
Base Realignment and Closure	1,002,089	1,010,849	1,010,849	1,010,849
*** Total By Purpose ***	6,773,808	8,774,376	8,647,994	8,647,994

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Summary for 2011
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,922,348	3,071,464	2,860,657	2,860,657
Outside the United States	358,298	398,298	390,144	390,144
Unspecified Locations	560,717	1,229,746	1,244,385	1,244,385
*** Total By Location ***	3,841,363	4,699,508	4,495,186	4,495,186
<u>By Purpose:</u>				
Major Construction	3,272,949	3,462,065	3,243,178	3,243,178
Unspecified Minor Construction		23,111	23,069	23,069
Planning and Design		125,227	124,987	124,987
Historic Facilities			4,321	4,321
New Construction	37,169	37,169	37,095	37,095
Construction Improvements		145,728	156,328	156,328
Planning & Design		3,248	3,248	3,248
Operating Expenses		180,636	180,636	180,636
Leasing		87,110	87,110	87,110
Maintenance		103,969	103,969	103,969
Base Realignment and Closure	531,245	531,245	531,245	531,245
*** Total By Purpose ***	3,841,363	4,699,508	4,495,186	4,495,186

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Summary for 2011
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,083,037	1,083,037	935,714	935,714
Outside the United States	439,114	439,114	382,430	382,430
Unspecified Locations	301,002	1,077,463	1,212,335	1,212,335
*** Total By Location ***	1,823,153	2,599,614	2,530,479	2,530,479
<u>By Purpose:</u>				
Major Construction	1,555,996	1,555,996	1,381,216	1,381,216
Unspecified Minor Construction		78,343	78,285	78,285
Planning and Design		94,584	94,430	94,430
Construction Improvements		73,653	179,510	179,510
Planning & Design		4,216	4,216	4,216
Operating Expenses		261,220	261,220	261,220
Leasing		82,298	82,298	82,298
Maintenance		182,147	182,147	182,147
Base Realignment and Closure	267,157	267,157	267,157	267,157
*** Total By Purpose ***	1,823,153	2,599,614	2,530,479	2,530,479

Summary - 7

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Summary for 2011
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,373,312	2,061,170	1,926,952	1,926,952
Outside the United States	320,248	320,248	318,113	318,113
Unspecified Locations	1,240,581	2,546,253	2,531,858	2,531,858
*** Total By Location ***	2,934,141	4,927,671	4,776,923	4,776,923
<u>By Purpose:</u>				
Major Construction	1,743,999	2,441,857	2,318,607	2,318,607
Unspecified Minor Construction		42,856	32,442	32,442
Planning and Design		422,817	405,733	405,733
Supporting Activities	9,559	9,559	9,559	9,559
NATO Security Investment Program	334,447	334,447	334,447	334,447
Operating Expenses		5,324	5,324	5,324
Leasing		43,620	43,620	43,620
Maintenance		709	709	709
Base Realignment and Closure	846,136	846,136	846,136	846,136
Family Housing Improvement Fund		780,346	780,346	780,346
*** Total By Purpose ***	2,934,141	4,927,671	4,776,923	4,776,923

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Summary for 2011
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	6,940,408	7,214,245	6,689,172	6,689,172
Outside the United States	2,067,341	2,217,841	2,145,768	2,145,768
Unspecified Locations	1,468,352	3,894,128	4,092,960	4,092,960
*** Total By Location ***	10,476,101	13,326,214	12,927,900	12,927,900
<u>By Purpose:</u>				
Major Construction	8,873,051	9,304,388	8,781,497	8,781,497
Unspecified Minor Construction		189,791	189,667	189,667
Planning and Design		529,160	528,288	528,288
Supporting Activities	42,200	42,200	42,116	42,116
Historic Facilities			4,321	4,321
New Construction	92,498	92,498	97,381	97,381
Construction Improvements		254,311	370,768	370,768
Planning & Design		9,504	9,500	9,500
Operating Expenses		661,114	661,114	661,114
Leasing		369,366	369,366	369,366
Maintenance		396,770	396,770	396,770
Base Realignment and Closure	1,468,352	1,477,112	1,477,112	1,477,112
*** Total By Purpose ***	10,476,101	13,326,214	12,927,900	12,927,900

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Summary for 2011
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,307,537	1,307,537	1,305,614	1,305,614
Outside the United States	56,300	56,300	56,188	56,188
Unspecified Locations		91,618	91,500	91,500
*** Total By Location ***	1,363,837	1,455,455	1,453,302	1,453,302
<u>By Purpose:</u>				
Major Construction	1,363,837	1,363,837	1,361,802	1,361,802
Unspecified Minor Construction		27,387	27,342	27,342
Planning and Design		64,231	64,158	64,158
*** Total By Purpose ***	1,363,837	1,455,455	1,453,302	1,453,302

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Summary for 2011
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	9,600,257	10,561,952	9,900,780	9,900,780
Outside the United States	2,404,254	2,554,754	2,480,513	2,480,513
Unspecified Locations	3,275,456	4,590,791	4,654,281	4,654,281
*** Total By Location ***	15,279,967	17,707,497	17,035,574	17,035,574
<u>By Purpose:</u>				
Major Construction	12,124,083	13,253,278	12,605,742	12,605,742
Unspecified Minor Construction	123,051	383,085	372,502	372,502
Planning and Design		1,029,541	1,011,500	1,011,500
Supporting Activities	51,759	51,759	51,675	51,675
Historic Facilities			4,321	4,321
NATO Security Investment Program	334,447	334,447	334,447	334,447
Base Realignment and Closure	2,646,627	2,655,387	2,655,387	2,655,387
*** Total By Purpose ***	15,279,967	17,707,497	17,035,574	17,035,574

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	2,646,627	2,655,387	2,655,387	2,655,387
*** Total By Location ***	2,646,627	2,655,387	2,655,387	2,655,387
<u>By Purpose:</u>				
Base Realignment and Closure	2,646,627	2,655,387	2,655,387	2,655,387
*** Total By Purpose ***	2,646,627	2,655,387	2,655,387	2,655,387

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Summary for 2011
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	21,000	21,000	20,958	20,958
Outside the United States	71,498	71,498	71,355	71,355
Unspecified Locations		3,201,174	3,322,695	3,322,695
*** Total By Location ***	92,498	3,293,672	3,415,008	3,415,008
<u>By Purpose:</u>				
Unspecified Minor Construction		275,173	275,173	275,173
New Construction	92,498	92,498	97,381	97,381
Construction Improvements		254,311	370,768	370,768
Planning & Design		9,504	9,500	9,500
Operating Expenses		666,438	666,438	666,438
Leasing		412,986	412,986	412,986
Maintenance		397,479	397,479	397,479
Homeowners		404,937	404,937	404,937
Family Housing Improvement Fund		780,346	780,346	780,346
*** Total By Purpose ***	92,498	3,293,672	3,415,008	3,415,008

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Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	119,604	119,604	112,871	112,871
ALASKA	391,512	391,512	313,802	313,802
ARIZONA	439,097	439,097	386,623	386,623
ARKANSAS	51,500	51,500	51,397	51,397
CALIFORNIA	1,112,682	1,162,682	1,139,122	1,139,122
COLORADO	281,127	346,565	336,654	336,654
CONNECTICUT	41,000	41,000	40,918	40,918
DELAWARE	31,700	31,700	31,637	31,637
DISTRICT OF COLUMBIA	16,200	16,200	16,168	16,168
FLORIDA	377,080	377,080	273,017	273,017
GEORGIA	462,229	462,229	450,805	450,805
HAWAII	715,842	715,842	692,674	692,674
IDAHO	51,300	51,300	51,197	51,197
ILLINOIS	45,264	45,264	45,198	45,198
INDIANA	19,569	19,569	19,561	19,561
IOWA	8,159	8,159	8,159	8,159
KANSAS	131,200	131,200	130,938	130,938
KENTUCKY	220,295	279,578	246,117	246,117
LOUISIANA	131,138	131,138	126,413	126,413
MARYLAND	499,609	622,009	594,963	594,963
MASSACHUSETTS	30,591	30,591	30,539	30,539
MICHIGAN	19,000	19,000	18,962	18,962
MINNESOTA	37,750	37,750	37,674	37,674
MISSOURI	123,476	123,476	112,054	112,054
NEBRASKA	14,700	14,700	14,670	14,670
NEVADA	63,350	63,350	56,000	56,000
NEW HAMPSHIRE	36,000	36,000	35,928	35,928
NEW JERSEY	26,440	26,440	26,354	26,354
NEW MEXICO	284,374	284,374	279,278	279,278
NEW YORK	439,647	439,647	435,508	435,508
NORTH CAROLINA	1,354,693	1,354,693	1,298,376	1,298,376
NORTH DAKOTA	29,970	29,970	27,529	27,529
OHIO	7,400	7,400	7,192	7,192

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Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OKLAHOMA	30,800	30,800	30,658	30,658
PENNSYLVANIA	100,100	100,100	99,900	99,900
RHODE ISLAND	54,007	54,007	53,349	53,349
SOUTH CAROLINA	235,410	235,410	222,787	222,787
SOUTH DAKOTA	25,000	25,000	24,950	24,950
TENNESSEE	5,500	5,500	5,489	5,489
TEXAS	650,306	797,406	698,175	698,175
UTAH	14,900	413,258	397,561	397,561
VIRGINIA	532,367	632,367	578,862	578,862
WASHINGTON	279,659	298,775	282,318	282,318
WEST VIRGINIA	35,200	35,200	35,130	35,130
WISCONSIN	25,460	25,460	25,449	25,449
WYOMING	19,050	19,050	18,812	18,812
AFGHANISTAN	960,760	960,760	947,356	947,356
BAHRAIN ISLAND	258,153	258,153	245,869	245,869
BELGIUM	99,174	99,174	98,975	98,975
GERMANY	487,951	547,451	543,011	543,011
GUAM	69,300	69,300	65,232	65,232
GUANTANAMO BAY, CUBA	37,169	37,169	37,095	37,095
HONDURAS	20,400	20,400	15,500	15,500
ITALY	29,200	80,200	77,335	77,335
JAPAN	40,908	40,908	39,191	39,191
KOREA	46,500	46,500	45,157	45,157
MARIANA ISLANDS	66,730	106,730	104,341	104,341
QATAR	127,261	127,261	101,957	101,957
OMAN	69,000	69,000	69,000	69,000
PUERTO RICO	71,008	71,008	70,867	70,867
SPAIN	23,190	23,190	22,672	22,672
UNITED KINGDOM	32,900	32,900	32,460	32,460
VIRGIN ISLANDS	25,000	25,000	24,950	24,950
WORLDWIDE CLASSIFIED	41,900	41,900	41,900	41,900
WORLDWIDE UNSPECIFIED	3,233,556	7,750,065	7,935,076	7,935,076
DJIBOUTI	11,148	11,148	10,900	10,900
*** Total Construction ***	15,372,465	21,001,169	20,450,582	20,450,582

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Summary for 2011
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	69,650	69,650	65,222	65,222
ALASKA	333,238	333,238	260,516	260,516
ARIZONA	16,500	16,500	16,467	16,467
ARKANSAS	51,500	51,500	51,397	51,397
CALIFORNIA	236,845	236,845	232,119	232,119
COLORADO	212,850	278,288	277,863	277,863
CONNECTICUT	41,000	41,000	40,918	40,918
DELAWARE	27,000	27,000	26,946	26,946
FLORIDA	82,231	82,231	81,624	81,624
GEORGIA	313,577	313,577	307,604	307,604
HAWAII	359,000	359,000	349,599	349,599
IDAHO	23,800	23,800	23,752	23,752
ILLINOIS	27,176	27,176	27,146	27,146
INDIANA	15,469	15,469	15,469	15,469
IOWA	8,159	8,159	8,159	8,159
KANSAS	131,200	131,200	130,938	130,938
KENTUCKY	182,200	241,483	220,166	220,166
LOUISIANA	96,750	96,750	92,315	92,315
MARYLAND	52,700	52,700	50,399	50,399
MASSACHUSETTS	27,691	27,691	27,645	27,645
MICHIGAN	19,000	19,000	18,962	18,962
MINNESOTA	37,750	37,750	37,674	37,674
MISSOURI	123,476	123,476	112,054	112,054
NEBRASKA	14,700	14,700	14,670	14,670
NEW HAMPSHIRE	36,000	36,000	35,928	35,928
NEW MEXICO	48,877	48,877	48,802	48,802
NEW YORK	374,497	374,497	373,776	373,776
NORTH CAROLINA	312,451	312,451	308,335	308,335
NORTH DAKOTA	11,200	11,200	11,178	11,178
OKLAHOMA	16,800	16,800	16,766	16,766
RHODE ISLAND	27,000	27,000	26,946	26,946
SOUTH CAROLINA	91,000	91,000	87,525	87,525
SOUTH DAKOTA	25,000	25,000	24,950	24,950

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UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TEXAS	349,446	349,446	330,719	330,719
VIRGINIA	171,217	171,217	170,458	170,458
WASHINGTON	200,550	200,550	198,458	198,458
WEST VIRGINIA	35,200	35,200	35,130	35,130
WISCONSIN	25,460	25,460	25,449	25,449
WYOMING	14,400	14,400	14,371	14,371
AFGHANISTAN	917,800	917,800	917,596	917,596
BELGIUM	31,863	31,863	31,799	31,799
GERMANY	312,229	371,729	370,985	370,985
GUAM	19,000	19,000	18,962	18,962
HONDURAS	20,400	20,400	15,500	15,500
ITALY		51,000	50,898	50,898
KOREA	19,500	19,500	18,215	18,215
PUERTO RICO	12,300	12,300	12,276	12,276
VIRGIN ISLANDS	25,000	25,000	24,950	24,950
WORLDWIDE UNSPECIFIED	1,173,156	2,938,503	2,988,398	2,988,398
*** Total Construction ***	6,773,808	8,774,376	8,647,994	8,647,994

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	29,082	29,082	28,431	28,431
ARIZONA	285,060	285,060	235,839	235,839
CALIFORNIA	872,737	902,737	883,949	883,949
FLORIDA	74,620	74,620	60,300	60,300
GEORGIA	60,664	60,664	59,307	59,307
HAWAII	248,088	248,088	240,528	240,528
LOUISIANA	16,248	16,248	16,248	16,248
MARYLAND	76,449	76,449	66,506	66,506
NORTH CAROLINA	854,903	854,903	803,077	803,077
RHODE ISLAND	27,007	27,007	26,403	26,403
SOUTH CAROLINA	129,410	129,410	122,141	122,141
VIRGINIA	177,371	277,371	242,451	242,451
WASHINGTON	70,709	89,825	75,477	75,477
BAHRAIN ISLAND	213,153	213,153	208,383	208,383
GUANTANAMO BAY, CUBA	37,169	37,169	37,095	37,095
JAPAN	6,908	6,908	6,753	6,753
MARIANA ISLANDS	66,730	106,730	104,341	104,341
SPAIN	23,190	23,190	22,672	22,672
WORLDWIDE UNSPECIFIED	560,717	1,229,746	1,244,385	1,244,385
DJIBOUTI	11,148	11,148	10,900	10,900
*** Total Construction ***	3,841,363	4,699,508	4,495,186	4,495,186

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Summary for 2011
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	20,872	20,872	19,218	19,218
ALASKA	58,274	58,274	53,286	53,286
ARIZONA	128,560	128,560	125,358	125,358
COLORADO	64,560	64,560	55,081	55,081
DELAWARE	4,700	4,700	4,691	4,691
DISTRICT OF COLUMBIA	13,200	13,200	13,174	13,174
FLORIDA	214,199	214,199	125,075	125,075
GEORGIA	7,450	7,450	7,435	7,435
HAWAII	71,450	71,450	71,306	71,306
ILLINOIS	16,700	16,700	16,667	16,667
INDIANA	4,100	4,100	4,092	4,092
LOUISIANA	18,140	18,140	17,850	17,850
MARYLAND	11,400	11,400	11,377	11,377
NEVADA	63,350	63,350	56,000	56,000
NEW JERSEY	26,440	26,440	26,354	26,354
NEW MEXICO	96,372	96,372	94,623	94,623
NEW YORK	37,190	37,190	33,828	33,828
NORTH CAROLINA	2,000	2,000	1,996	1,996
NORTH DAKOTA	18,770	18,770	16,351	16,351
OKLAHOMA	14,000	14,000	13,892	13,892
PENNSYLVANIA	4,100	4,100	4,092	4,092
SOUTH CAROLINA	15,000	15,000	13,121	13,121
TENNESSEE	5,500	5,500	5,489	5,489
TEXAS	138,360	138,360	133,325	133,325
UTAH	14,900	14,900		
VIRGINIA	8,800	8,800	7,592	7,592
WYOMING	4,650	4,650	4,441	4,441
AFGHANISTAN	42,960	42,960	29,760	29,760
BAHRAIN ISLAND	45,000	45,000	37,486	37,486
GERMANY	54,854	54,854	51,400	51,400
GUAM	50,300	50,300	46,270	46,270
ITALY	29,200	29,200	26,437	26,437
KOREA	7,500	7,500	7,481	7,481

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Summary for 2011
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
QATAR	125,300	125,300	100,000	100,000
OMAN	69,000	69,000	69,000	69,000
UNITED KINGDOM	15,000	15,000	14,596	14,596
WORLDWIDE UNSPECIFIED	301,002	1,077,463	1,212,335	1,212,335
*** Total Construction ***	1,823,153	2,599,614	2,530,479	2,530,479

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Summary for 2011
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	8,977	8,977	8,959	8,959
CALIFORNIA	3,100	23,100	23,054	23,054
COLORADO	3,717	3,717	3,710	3,710
DISTRICT OF COLUMBIA	3,000	3,000	2,994	2,994
FLORIDA	6,030	6,030	6,018	6,018
GEORGIA	80,538	80,538	76,459	76,459
HAWAII	37,304	37,304	31,241	31,241
IDAHO	27,500	27,500	27,445	27,445
ILLINOIS	1,388	1,388	1,385	1,385
KENTUCKY	38,095	38,095	25,951	25,951
MARYLAND	359,060	481,460	466,681	466,681
MASSACHUSETTS	2,900	2,900	2,894	2,894
NEW MEXICO	139,125	139,125	135,853	135,853
NEW YORK	27,960	27,960	27,904	27,904
NORTH CAROLINA	185,339	185,339	184,968	184,968
OHIO	7,400	7,400	7,192	7,192
PENNSYLVANIA	96,000	96,000	95,808	95,808
TEXAS	162,500	309,600	234,131	234,131
UTAH		398,358	397,561	397,561
VIRGINIA	174,979	174,979	158,361	158,361
WASHINGTON	8,400	8,400	8,383	8,383
BELGIUM	67,311	67,311	67,176	67,176
GERMANY	120,868	120,868	120,626	120,626
JAPAN	34,000	34,000	32,438	32,438
KOREA	19,500	19,500	19,461	19,461
QATAR	1,961	1,961	1,957	1,957
PUERTO RICO	58,708	58,708	58,591	58,591
UNITED KINGDOM	17,900	17,900	17,864	17,864
WORLDWIDE CLASSIFIED	41,900	41,900	41,900	41,900
WORLDWIDE UNSPECIFIED	1,198,681	2,504,353	2,489,958	2,489,958
*** Total Construction ***	2,934,141	4,927,671	4,776,923	4,776,923

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Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	2,808,150	2,726,150	2,754,150	2,754,150
Minor Construction		20,000	20,000	20,000
Planning & Design		210,241	255,241	255,241
Supporting Activities	57,100	57,100	57,100	57,100
Total Military Construction, Army	2,865,250	3,013,491	3,086,491	3,086,491
Mil. Con., Army National Guard				
Major Construction	741,221	741,221	741,221	741,221
Minor Construction		11,700	11,700	11,700
Planning & Design		20,671	20,671	20,671
Total Mil. Con., Army National Guard	741,221	773,592	773,592	773,592
Mil. Con., Army Reserve				
Major Construction	248,700	248,700	248,700	248,700
Minor Construction		2,925	2,925	2,925
Planning & Design		28,924	28,924	28,924
Total Mil. Con., Army Reserve	248,700	280,549	280,549	280,549
Military Construction, Navy				
Major Construction	2,788,473	2,151,475	2,196,669	2,196,669
Minor Construction		21,495	21,495	21,495
Planning & Design		69,362	84,362	84,362
Total Military Construction, Navy	2,788,473	2,242,332	2,302,526	2,302,526
Mil. Con., Naval Reserve				
Major Construction	21,708	21,708	21,708	21,708
Minor Construction		2,000	2,000	2,000
Planning & Design		2,591	2,591	2,591
Total Mil. Con., Naval Reserve	21,708	26,299	26,299	26,299
Military Construction, Air Force				
Major Construction	1,426,145	1,061,145	1,125,145	1,125,145
Minor Construction		20,000	20,000	20,000
Planning & Design		52,913	81,913	81,913
Total Military Construction, Air Force	1,426,145	1,134,058	1,227,058	1,227,058
Mil. Con., Air National Guard				
Major Construction	95,021	95,021	95,021	95,021
Minor Construction		9,000	9,000	9,000
Planning & Design		12,225	12,225	12,225
Total Mil. Con., Air National Guard	95,021	116,246	116,246	116,246
Mil. Con., Air Force Reserve				
Major Construction	25,986	25,986	25,986	25,986
Minor Construction		5,434	5,434	5,434
Planning & Design		2,200	2,200	2,200
Total Mil. Con., Air Force Reserve	25,986	33,620	33,620	33,620
Military Construction, Defense-Wide				
Major Construction	3,432,930	2,964,273	2,968,391	2,968,391
Minor Construction		32,964	32,964	32,964
Planning & Design		399,602	430,602	430,602
Total Military Construction, Defense-Wide	3,432,930	3,396,839	3,431,957	3,431,957
NATO Security Investment Program				
NATO Security Investment Program	247,611	247,611	247,611	247,611
Total NATO Security Investment Program	247,611	247,611	247,611	247,611
Chem Demil Const, Def				
Chem/Demil Const		75,312	75,312	75,312
Total Chem Demil Const, Def		75,312	75,312	75,312

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Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure, Army				
Base Closure Round Ii	70,716	70,716	70,716	70,716
Total Base Realignment & Closure, Army	70,716	70,716	70,716	70,716
FY 2005 BRAC - Army				
Fy 2005 Brac	229,190	229,190	229,190	229,190
Total FY 2005 BRAC - Army	229,190	229,190	229,190	229,190
Base Realignment & Closure, Navy				
Base Closure Round Iv	129,351	129,351	129,351	129,351
Total Base Realignment & Closure, Navy	129,351	129,351	129,351	129,351
FY 2005 BRAC - Navy				
Fy 2005 Brac	25,829	25,829	25,829	25,829
Total FY 2005 BRAC - Navy	25,829	25,829	25,829	25,829
Base Realignment & Closure, Air Force				
Base Closure Round Iv	123,476	123,476	123,476	123,476
Total Base Realignment & Closure, Air Force	123,476	123,476	123,476	123,476
FY 2005 BRAC - AF				
Fy 2005 Brac	1,966	1,966	1,966	1,966
Total FY 2005 BRAC - AF	1,966	1,966	1,966	1,966
FY 2005 BRAC - Defense Wide				
Fy 2005 Brac	1,791	1,791	1,791	1,791
Total FY 2005 BRAC - Defense Wide	1,791	1,791	1,791	1,791
Family Housing Construction, Army				
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		103,000	103,000	103,000
Planning & Design		7,897	7,897	7,897
Total Family Housing Construction, Army	66,000	176,897	176,897	176,897
Family Housing Operations & Debt, Army				
Utilities		73,637	73,637	73,637
Operating Expenses		85,386	85,386	85,386
Leasing		204,426	204,426	204,426
Maintenance Of Real Property		104,268	104,268	104,268
Housing Privatization Support		25,741	25,741	25,741
Total Family Housing Operations & Debt, Army		493,458	493,458	493,458
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Total Fam Housing Construction, Navy & Marine Corps		100,972	100,972	100,972
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		70,197	70,197	70,197
Operating Expenses		92,055	92,055	92,055
Leasing		79,798	79,798	79,798
Maintenance Of Real Property		97,231	97,231	97,231
Housing Privatization Support		28,582	28,582	28,582
Total Fam Housing Ops & Debt, Navy & Marine Corps		367,863	367,863	367,863
Family Housing Construction, Air Force				
Construction Improvements		80,596	55,834	55,834
Planning & Design		4,208	4,208	4,208
Total Family Housing Construction, Air Force		84,804	60,042	60,042

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Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations & Debt, AF				
Utilities		76,131	76,131	76,131
Operating Expenses		110,851	110,851	110,851
Leasing		80,897	80,897	80,897
Maintenance Of Real Property		114,073	114,073	114,073
Housing Privatization Support		47,571	47,571	47,571
Total Family Housing Operations & Debt, AF		429,523	429,523	429,523
Fam Housing Ops & Debt, Def-Wide				
Utilities		290	290	290
Operating Expenses		3,165	3,165	3,165
Leasing		46,652	46,652	46,652
Maintenance Of Real Property		616	616	616
Total Fam Housing Ops & Debt, Def-Wide		50,723	50,723	50,723
Homeowners Asst Fund, Def.				
Other Operating Costs		27,000	27,000	27,000
Total Homeowners Asst Fund, Def.		27,000	27,000	27,000
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		2,184	2,184	2,184
Total DoD Family Housing Improvement Fund		2,184	2,184	2,184
Grand Total	12,541,364	13,655,692	13,892,242	13,892,242

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Summary for 2012
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	9,608,350	8,800,415	8,808,415	8,808,415
Outside the United States	1,968,084	1,288,676	1,421,988	1,421,988
Unspecified Locations	964,930	3,566,601	3,661,839	3,661,839
*** Total By Location ***	12,541,364	13,655,692	13,892,242	13,892,242
<u>By Purpose:</u>				
Major Construction	11,588,334	10,110,991	10,252,303	10,252,303
Unspecified Minor Construction	70,716	196,234	196,234	196,234
Planning and Design		798,729	918,729	918,729
Supporting Activities	57,100	57,100	57,100	57,100
NATO Security Investment Program	247,611	247,611	247,611	247,611
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		281,369	256,607	256,607
Planning & Design		15,304	15,304	15,304
Operating Expenses		613,606	613,606	613,606
Leasing		411,773	411,773	411,773
Maintenance		316,188	316,188	316,188
Homeowners		27,000	27,000	27,000
Base Realignment and Closure	511,603	511,603	511,603	511,603
Family Housing Improvement Fund		2,184	2,184	2,184
*** Total By Purpose ***	12,541,364	13,655,692	13,892,242	13,892,242

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UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,483,771	3,477,083	3,505,083	3,505,083
Outside the United States	437,400	437,400	437,400	437,400
Unspecified Locations	299,906	1,225,722	1,270,722	1,270,722
*** Total By Location ***	4,221,077	5,140,205	5,213,205	5,213,205
<u>By Purpose:</u>				
Major Construction	3,798,071	3,791,383	3,819,383	3,819,383
Unspecified Minor Construction	70,716	105,341	105,341	105,341
Planning and Design		259,836	304,836	304,836
Supporting Activities	57,100	57,100	57,100	57,100
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		103,000	103,000	103,000
Planning & Design		7,897	7,897	7,897
Operating Expenses		184,764	184,764	184,764
Leasing		204,426	204,426	204,426
Maintenance		104,268	104,268	104,268
Homeowners		27,000	27,000	27,000
Base Realignment and Closure	229,190	229,190	229,190	229,190
*** Total By Purpose ***	4,221,077	5,140,205	5,213,205	5,213,205

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Summary for 2012
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,630,228	1,993,230	1,993,230	1,993,230
Outside the United States	179,953	179,953	225,147	225,147
Unspecified Locations	155,180	719,463	734,463	734,463
*** Total By Location ***	2,965,361	2,892,646	2,952,840	2,952,840
<u>By Purpose:</u>				
Major Construction	2,810,181	2,173,183	2,218,377	2,218,377
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		71,953	86,953	86,953
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	2,965,361	2,892,646	2,952,840	2,952,840

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UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,362,855	997,855	997,855	997,855
Outside the United States	184,297	184,297	248,297	248,297
Unspecified Locations	125,442	741,541	745,779	745,779
*** Total By Location ***	1,672,594	1,923,693	1,991,931	1,991,931
<u>By Purpose:</u>				
Major Construction	1,547,152	1,182,152	1,246,152	1,246,152
Unspecified Minor Construction		34,434	34,434	34,434
Planning and Design		67,338	96,338	96,338
Construction Improvements		80,596	55,834	55,834
Planning & Design		4,208	4,208	4,208
Operating Expenses		234,553	234,553	234,553
Leasing		80,897	80,897	80,897
Maintenance		114,073	114,073	114,073
Base Realignment and Closure	125,442	125,442	125,442	125,442
*** Total By Purpose ***	1,672,594	1,923,693	1,991,931	1,991,931

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,131,496	2,332,247	2,312,247	2,312,247
Outside the United States	1,166,434	487,026	511,144	511,144
Unspecified Locations	384,402	879,875	910,875	910,875
*** Total By Location ***	3,682,332	3,699,148	3,734,266	3,734,266
<u>By Purpose:</u>				
Major Construction	3,432,930	2,964,273	2,968,391	2,968,391
Unspecified Minor Construction		32,964	32,964	32,964
Planning and Design		399,602	430,602	430,602
NATO Security Investment Program	247,611	247,611	247,611	247,611
Operating Expenses		3,455	3,455	3,455
Leasing		46,652	46,652	46,652
Maintenance		616	616	616
Base Realignment and Closure	1,791	1,791	1,791	1,791
Family Housing Improvement Fund		2,184	2,184	2,184
*** Total By Purpose ***	3,682,332	3,699,148	3,734,266	3,734,266

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	6,401,218	5,392,532	5,420,532	5,420,532
Outside the United States	744,650	744,650	853,844	853,844
Unspecified Locations	256,985	2,238,513	2,302,751	2,302,751
*** Total By Location ***	7,402,853	8,375,695	8,577,127	8,577,127
<u>By Purpose:</u>				
Major Construction	7,022,768	6,014,082	6,151,276	6,151,276
Unspecified Minor Construction		61,495	61,495	61,495
Planning and Design		332,516	421,516	421,516
Supporting Activities	57,100	57,100	57,100	57,100
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		281,369	256,607	256,607
Planning & Design		15,304	15,304	15,304
Operating Expenses		610,151	610,151	610,151
Leasing		365,121	365,121	365,121
Maintenance		315,572	315,572	315,572
Base Realignment and Closure	256,985	256,985	256,985	256,985
*** Total By Purpose ***	7,402,853	8,375,695	8,577,127	8,577,127

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Summary for 2012
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,075,636	1,075,636	1,075,636	1,075,636
Outside the United States	57,000	57,000	57,000	57,000
Unspecified Locations		97,670	97,670	97,670
*** Total By Location ***	1,132,636	1,230,306	1,230,306	1,230,306
<u>By Purpose:</u>				
Major Construction	1,132,636	1,132,636	1,132,636	1,132,636
Unspecified Minor Construction		31,059	31,059	31,059
Planning and Design		66,611	66,611	66,611
*** Total By Purpose ***	1,132,636	1,230,306	1,230,306	1,230,306

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Summary for 2012
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	9,608,350	8,800,415	8,808,415	8,808,415
Outside the United States	1,902,084	1,222,676	1,355,988	1,355,988
Unspecified Locations	964,930	1,899,177	2,019,177	2,019,177
*** Total By Location ***	12,475,364	11,922,268	12,183,580	12,183,580
<u>By Purpose:</u>				
Major Construction	11,588,334	10,110,991	10,252,303	10,252,303
Unspecified Minor Construction	70,716	196,234	196,234	196,234
Planning and Design		798,729	918,729	918,729
Supporting Activities	57,100	57,100	57,100	57,100
NATO Security Investment Program	247,611	247,611	247,611	247,611
Base Realignment and Closure	511,603	511,603	511,603	511,603
*** Total By Purpose ***	12,475,364	11,922,268	12,183,580	12,183,580

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Summary for 2012
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	511,603	511,603	511,603	511,603
*** Total By Location ***	511,603	511,603	511,603	511,603
<u>By Purpose:</u>				
Base Realignment and Closure	511,603	511,603	511,603	511,603
*** Total By Purpose ***	511,603	511,603	511,603	511,603

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	66,000	66,000	66,000	66,000
Unspecified Locations		1,667,424	1,642,662	1,642,662
*** Total By Location ***	66,000	1,733,424	1,708,662	1,708,662
<u>By Purpose:</u>				
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		281,369	256,607	256,607
Planning & Design		15,304	15,304	15,304
Operating Expenses		613,606	613,606	613,606
Leasing		411,773	411,773	411,773
Maintenance		316,188	316,188	316,188
Homeowners		27,000	27,000	27,000
Family Housing Improvement Fund		2,184	2,184	2,184
*** Total By Purpose ***	66,000	1,733,424	1,708,662	1,708,662

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Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	86,900	86,900	86,900	86,900
ALASKA	392,800	335,800	335,800	335,800
ARIZONA	260,585	260,585	260,585	260,585
ARKANSAS	3,500	3,500	3,500	3,500
CALIFORNIA	804,223	831,223	831,223	831,223
COLORADO	459,532	404,370	404,370	404,370
DELAWARE	2,800	2,800	2,800	2,800
DISTRICT OF COLUMBIA	22,036	22,036	22,036	22,036
FLORIDA	157,770	236,770	236,770	236,770
GEORGIA	327,023	327,023	327,023	327,023
HAWAII	284,296	284,296	284,296	284,296
ILLINOIS	146,742	146,742	146,742	146,742
INDIANA	168,600	168,600	168,600	168,600
KANSAS	109,300	109,300	109,300	109,300
KENTUCKY	479,845	539,819	539,819	539,819
LOUISIANA	99,800	99,800	99,800	99,800
MAINE	38,600	38,600	38,600	38,600
MARYLAND	624,763	696,613	676,613	676,613
MASSACHUSETTS	96,140	96,140	96,140	96,140
MINNESOTA	20,200	20,200	20,200	20,200
MISSISSIPPI	101,900	101,900	101,900	101,900
MISSOURI	82,053	82,053	82,053	82,053
NEBRASKA	595,100	151,100	151,100	151,100
NEVADA	58,850	58,850	58,850	58,850
NEW JERSEY	49,000	49,000	49,000	49,000
NEW MEXICO	214,995	214,995	214,995	214,995
NEW YORK	53,700	53,700	53,700	53,700
NORTH CAROLINA	752,903	752,903	752,903	752,903
NORTH DAKOTA	67,800	67,800	67,800	67,800
OHIO	16,700	16,700	16,700	16,700
OKLAHOMA	214,161	214,161	214,161	214,161
OREGON	13,800	13,800	13,800	13,800
PENNSYLVANIA	64,759	64,759	64,759	64,759

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Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SOUTH CAROLINA	135,757	135,757	135,757	135,757
TENNESSEE	7,949	7,949	7,949	7,949
TEXAS	613,200	619,200	622,200	622,200
UTAH	55,000	221,401	221,401	221,401
VIRGINIA	713,785	688,785	713,785	713,785
WASHINGTON	1,156,083	519,085	519,085	519,085
WEST VIRGINIA	12,200	12,200	12,200	12,200
WISCONSIN	34,300	34,300	34,300	34,300
WYOMING	8,900	8,900	8,900	8,900
AFGHANISTAN	80,000	80,000	80,000	80,000
BAHRAIN ISLAND	55,010	55,010	100,204	100,204
BELGIUM			24,118	24,118
DIEGO GARCIA	35,444	35,444	35,444	35,444
GERMANY	1,205,194	525,786	525,786	525,786
GREENLAND	28,000	28,000	28,000	28,000
GUAM	83,600	83,600	147,600	147,600
ITALY	56,864	56,864	56,864	56,864
JAPAN	61,842	61,842	61,842	61,842
KOREA	112,000	112,000	112,000	112,000
PUERTO RICO	57,000	57,000	57,000	57,000
UNITED KINGDOM	103,631	103,631	103,631	103,631
WORLDWIDE UNSPECIFIED	964,930	3,566,601	3,661,839	3,661,839
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	12,541,364	13,655,692	13,892,242	13,892,242

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Summary for 2012
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	28,100	28,100	28,100	28,100
ALASKA	217,600	160,600	160,600	160,600
ARIZONA	17,800	17,800	17,800	17,800
ARKANSAS	3,500	3,500	3,500	3,500
CALIFORNIA	77,360	77,360	77,360	77,360
COLORADO	305,200	320,538	320,538	320,538
DISTRICT OF COLUMBIA	5,300	5,300	5,300	5,300
FLORIDA	5,500	5,500	5,500	5,500
GEORGIA	113,750	113,750	113,750	113,750
HAWAII	155,500	155,500	155,500	155,500
ILLINOIS	38,800	38,800	38,800	38,800
INDIANA	164,600	164,600	164,600	164,600
KANSAS	101,700	101,700	101,700	101,700
KENTUCKY	302,500	362,474	362,474	362,474
LOUISIANA	70,100	70,100	70,100	70,100
MAINE	38,600	38,600	38,600	38,600
MARYLAND	192,900	192,900	192,900	192,900
MASSACHUSETTS	31,000	31,000	31,000	31,000
MINNESOTA	20,200	20,200	20,200	20,200
MISSISSIPPI	64,600	64,600	64,600	64,600
MISSOURI	68,000	68,000	68,000	68,000
NEBRASKA	31,100	31,100	31,100	31,100
NEVADA	23,000	23,000	23,000	23,000
NEW JERSEY	49,000	49,000	49,000	49,000
NEW MEXICO	5,200	5,200	5,200	5,200
NEW YORK	33,300	33,300	33,300	33,300
NORTH CAROLINA	208,700	208,700	208,700	208,700
OKLAHOMA	205,961	205,961	205,961	205,961
OREGON	13,800	13,800	13,800	13,800
SOUTH CAROLINA	80,200	80,200	80,200	80,200
TEXAS	308,900	308,900	311,900	311,900
UTAH	38,500	38,500	38,500	38,500
VIRGINIA	114,000	89,000	114,000	114,000

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Summary for 2012
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WASHINGTON	296,300	296,300	296,300	296,300
WEST VIRGINIA	10,000	10,000	10,000	10,000
WISCONSIN	34,300	34,300	34,300	34,300
WYOMING	8,900	8,900	8,900	8,900
AFGHANISTAN	80,000	80,000	80,000	80,000
GERMANY	211,400	211,400	211,400	211,400
KOREA	89,000	89,000	89,000	89,000
PUERTO RICO	57,000	57,000	57,000	57,000
WORLDWIDE UNSPECIFIED	299,906	1,225,722	1,270,722	1,270,722
*** Total Construction ***	4,221,077	5,140,205	5,213,205	5,213,205

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	550,729	550,729	550,729	550,729
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	55,010	55,010	100,204	100,204
DIEGO GARCIA	35,444	35,444	35,444	35,444
WORLDWIDE UNSPECIFIED	155,180	719,463	734,463	734,463
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	2,965,361	2,892,646	2,952,840	2,952,840

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Summary for 2012
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	142,000	142,000	142,000	142,000
ARIZONA	57,000	57,000	57,000	57,000
CALIFORNIA	84,693	84,693	84,693	84,693
COLORADO	13,400	13,400	13,400	13,400
DELAWARE	2,800	2,800	2,800	2,800
FLORIDA		79,000	79,000	79,000
HAWAII	39,521	39,521	39,521	39,521
INDIANA	4,000	4,000	4,000	4,000
KANSAS	7,600	7,600	7,600	7,600
LOUISIANA	23,500	23,500	23,500	23,500
MARYLAND	4,900	4,900	4,900	4,900
MASSACHUSETTS	7,800	7,800	7,800	7,800
MISSOURI	4,800	4,800	4,800	4,800
NEBRASKA	564,000	120,000	120,000	120,000
NEVADA	35,850	35,850	35,850	35,850
NEW MEXICO	76,798	76,798	76,798	76,798
NORTH CAROLINA	6,000	6,000	6,000	6,000
NORTH DAKOTA	67,800	67,800	67,800	67,800
OHIO	6,700	6,700	6,700	6,700
SOUTH CAROLINA	9,593	9,593	9,593	9,593
TEXAS	110,000	110,000	110,000	110,000
UTAH	16,500	16,500	16,500	16,500
VIRGINIA	50,000	50,000	50,000	50,000
WASHINGTON	27,600	27,600	27,600	27,600
GERMANY	34,697	34,697	34,697	34,697
GREENLAND	28,000	28,000	28,000	28,000
GUAM	83,600	83,600	147,600	147,600
ITALY	15,000	15,000	15,000	15,000
KOREA	23,000	23,000	23,000	23,000
WORLDWIDE UNSPECIFIED	125,442	741,541	745,779	745,779
*** Total Construction ***	1,672,594	1,923,693	1,991,931	1,991,931

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Summary for 2012
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	58,800	58,800	58,800	58,800
ALASKA	33,200	33,200	33,200	33,200
ARIZONA	23,000	23,000	23,000	23,000
CALIFORNIA	91,441	118,441	118,441	118,441
COLORADO	140,932	70,432	70,432	70,432
DISTRICT OF COLUMBIA	16,736	16,736	16,736	16,736
FLORIDA	80,100	80,100	80,100	80,100
GEORGIA	127,210	127,210	127,210	127,210
HAWAII	14,400	14,400	14,400	14,400
ILLINOIS	16,900	16,900	16,900	16,900
KENTUCKY	177,345	177,345	177,345	177,345
LOUISIANA	6,200	6,200	6,200	6,200
MARYLAND	313,340	385,190	365,190	365,190
MASSACHUSETTS	57,340	57,340	57,340	57,340
MISSISSIPPI	37,300	37,300	37,300	37,300
MISSOURI	9,253	9,253	9,253	9,253
NEW MEXICO	132,997	132,997	132,997	132,997
NEW YORK	20,400	20,400	20,400	20,400
NORTH CAROLINA	241,031	241,031	241,031	241,031
OHIO	10,000	10,000	10,000	10,000
OKLAHOMA	8,200	8,200	8,200	8,200
PENNSYLVANIA	51,000	51,000	51,000	51,000
SOUTH CAROLINA	24,868	24,868	24,868	24,868
TEXAS	194,300	200,300	200,300	200,300
UTAH		166,401	166,401	166,401
VIRGINIA	183,003	183,003	183,003	183,003
WASHINGTON	60,000	60,000	60,000	60,000
WEST VIRGINIA	2,200	2,200	2,200	2,200
BELGIUM			24,118	24,118
GERMANY	959,097	279,689	279,689	279,689
ITALY	41,864	41,864	41,864	41,864
JAPAN	61,842	61,842	61,842	61,842
UNITED KINGDOM	103,631	103,631	103,631	103,631

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Summary for 2012
Military Construction and Family Housing
Defense Wide *** Summary by State and Country
(\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WORLDWIDE UNSPECIFIED	384,402	879,875	910,875	910,875
*** Total Construction ***	3,682,332	3,699,148	3,734,266	3,734,266

UNCLASSIFIED

Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,799,150	1,799,150	1,799,150	1,799,150
Minor Construction		25,000	25,000	25,000
Planning & Design		99,173	99,173	99,173
Total Military Construction, Army	1,799,150	1,923,323	1,923,323	1,923,323
Mil. Con., Army National Guard				
Major Construction	572,120	572,120	572,120	572,120
Minor Construction		15,057	15,057	15,057
Planning & Design		26,622	26,622	26,622
Total Mil. Con., Army National Guard	572,120	613,799	613,799	613,799
Mil. Con., Army Reserve				
Major Construction	279,000	279,000	279,000	279,000
Minor Construction		10,895	10,895	10,895
Planning & Design		15,951	15,951	15,951
Total Mil. Con., Army Reserve	279,000	305,846	305,846	305,846
Military Construction, Navy				
Major Construction	1,276,886	1,582,831	1,582,831	1,582,831
Minor Construction		16,535	16,535	16,535
Planning & Design		102,619	102,619	102,619
Total Military Construction, Navy	1,276,886	1,701,985	1,701,985	1,701,985
Mil. Con., Naval Reserve				
Major Construction	47,414	47,414	47,414	47,414
Planning & Design		2,118	2,118	2,118
Total Mil. Con., Naval Reserve	47,414	49,532	49,532	49,532
Military Construction, Air Force				
Major Construction	190,365	351,365	351,365	351,365
Minor Construction		18,200	18,200	18,200
Planning & Design		18,635	18,635	18,635
Total Military Construction, Air Force	190,365	388,200	388,200	388,200
Mil. Con., Air National Guard				
Major Construction	32,486	32,486	32,486	32,486
Minor Construction		5,900	5,900	5,900
Planning & Design		4,000	4,000	4,000
Total Mil. Con., Air National Guard	32,486	42,386	42,386	42,386
Mil. Con., Air Force Reserve				
Major Construction	6,100	6,100	6,100	6,100
Minor Construction		2,000	2,000	2,000
Planning & Design		2,879	2,879	2,879
Total Mil. Con., Air Force Reserve	6,100	10,979	10,979	10,979
Military Construction, Defense-Wide				
Major Construction	2,467,841	3,300,276	3,300,276	3,300,276
Minor Construction		38,785	38,785	38,785
Planning & Design		315,562	315,562	315,562
Total Military Construction, Defense-Wide	2,467,841	3,654,623	3,654,623	3,654,623
NATO Security Investment Program				
NATO Security Investment Program	254,163	254,163	254,163	254,163
Total NATO Security Investment Program	254,163	254,163	254,163	254,163
Chem Demil Const, Def				
Chem/Demil Const		151,000	151,000	151,000
Total Chem Demil Const, Def		151,000	151,000	151,000

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Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure, Army				
Base Closure Round Ii	79,893	79,893	79,893	79,893
Total Base Realignment & Closure, Army	79,893	79,893	79,893	79,893
FY 2005 BRAC - Army				
Fy 2005 Brac	106,219	106,219	106,219	106,219
Total FY 2005 BRAC - Army	106,219	106,219	106,219	106,219
Base Realignment & Closure, Navy				
Base Closure Round Iv	146,951	146,951	146,951	146,951
Total Base Realignment & Closure, Navy	146,951	146,951	146,951	146,951
FY 2005 BRAC - Navy				
Fy 2005 Brac	18,210	18,210	18,210	18,210
Total FY 2005 BRAC - Navy	18,210	18,210	18,210	18,210
Base Realignment & Closure, Air Force				
Base Closure Round Iv	122,552	122,552	122,552	122,552
Total Base Realignment & Closure, Air Force	122,552	122,552	122,552	122,552
FY 2005 BRAC - AF				
Fy 2005 Brac	2,268	2,268	2,268	2,268
Total FY 2005 BRAC - AF	2,268	2,268	2,268	2,268
Family Housing Construction, Army				
Planning & Design		4,641	4,641	4,641
Total Family Housing Construction, Army		4,641	4,641	4,641
Family Housing Operations & Debt, Army				
Utilities		88,112	88,112	88,112
Operating Expenses		102,862	102,862	102,862
Leasing		203,533	203,533	203,533
Maintenance Of Real Property		109,534	109,534	109,534
Housing Privatization Support		26,010	26,010	26,010
Total Family Housing Operations & Debt, Army		530,051	530,051	530,051
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		97,655	97,655	97,655
Planning & Design		4,527	4,527	4,527
Total Fam Housing Construction, Navy & Marine Corps		102,182	102,182	102,182
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		80,860	80,860	80,860
Operating Expenses		100,544	100,544	100,544
Leasing		83,774	83,774	83,774
Maintenance Of Real Property		85,254	85,254	85,254
Housing Privatization Support		27,798	27,798	27,798
Total Fam Housing Ops & Debt, Navy & Marine Corps		378,230	378,230	378,230
Family Housing Construction, Air Force				
Construction Improvements		79,571	79,571	79,571
Planning & Design		4,253	4,253	4,253
Total Family Housing Construction, Air Force		83,824	83,824	83,824
Family Housing Operations & Debt, AF				
Utilities		75,662	75,662	75,662
Operating Expenses		111,373	111,373	111,373
Leasing		62,730	62,730	62,730
Maintenance Of Real Property		201,937	201,937	201,937
Housing Privatization Support		46,127	46,127	46,127
Total Family Housing Operations & Debt, AF		497,829	497,829	497,829

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Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Fam Housing Ops & Debt, Def-Wide				
Utilities		295	295	295
Operating Expenses		5,148	5,148	5,148
Leasing		46,155	46,155	46,155
Maintenance Of Real Property		640	640	640
Total Fam Housing Ops & Debt, Def-Wide		52,238	52,238	52,238
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		1,786	1,786	1,786
Total DoD Family Housing Improvement Fund		1,786	1,786	1,786
Grand Total	7,401,618	11,222,710	11,222,710	11,222,710

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Summary for 2013
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	5,046,173	6,333,649	6,333,649	6,333,649
Outside the United States	1,406,484	1,559,388	1,559,388	1,559,388
Unspecified Locations	948,961	3,329,673	3,329,673	3,329,673
*** Total By Location ***	7,401,618	11,222,710	11,222,710	11,222,710
<u>By Purpose:</u>				
Major Construction	6,671,362	8,121,742	8,121,742	8,121,742
Unspecified Minor Construction	79,893	212,265	212,265	212,265
Planning and Design		587,559	587,559	587,559
NATO Security Investment Program	254,163	254,163	254,163	254,163
Construction Improvements		177,226	177,226	177,226
Planning & Design		13,421	13,421	13,421
Operating Expenses		664,791	664,791	664,791
Leasing		396,192	396,192	396,192
Maintenance		397,365	397,365	397,365
Base Realignment and Closure	396,200	396,200	396,200	396,200
Family Housing Improvement Fund		1,786	1,786	1,786
*** Total By Purpose ***	7,401,618	11,222,710	11,222,710	11,222,710

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,397,070	2,548,070	2,548,070	2,548,070
Outside the United States	253,200	253,200	253,200	253,200
Unspecified Locations	186,112	913,502	913,502	913,502
*** Total By Location ***	2,836,382	3,714,772	3,714,772	3,714,772
<u>By Purpose:</u>				
Major Construction	2,650,270	2,801,270	2,801,270	2,801,270
Unspecified Minor Construction	79,893	130,845	130,845	130,845
Planning and Design		141,746	141,746	141,746
Planning & Design		4,641	4,641	4,641
Operating Expenses		216,984	216,984	216,984
Leasing		203,533	203,533	203,533
Maintenance		109,534	109,534	109,534
Base Realignment and Closure	106,219	106,219	106,219	106,219
*** Total By Purpose ***	2,836,382	3,714,772	3,714,772	3,714,772

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Summary for 2013
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,028,906	1,308,947	1,308,947	1,308,947
Outside the United States	261,346	287,250	287,250	287,250
Unspecified Locations	199,209	800,893	800,893	800,893
*** Total By Location ***	1,489,461	2,397,090	2,397,090	2,397,090
<u>By Purpose:</u>				
Major Construction	1,324,300	1,630,245	1,630,245	1,630,245
Unspecified Minor Construction		16,535	16,535	16,535
Planning and Design		104,737	104,737	104,737
Construction Improvements		97,655	97,655	97,655
Planning & Design		4,527	4,527	4,527
Operating Expenses		209,202	209,202	209,202
Leasing		83,774	83,774	83,774
Maintenance		85,254	85,254	85,254
Base Realignment and Closure	165,161	165,161	165,161	165,161
*** Total By Purpose ***	1,489,461	2,397,090	2,397,090	2,397,090

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	160,394	321,394	321,394	321,394
Outside the United States	33,900	33,900	33,900	33,900
Unspecified Locations	159,477	792,744	792,744	792,744
*** Total By Location ***	353,771	1,148,038	1,148,038	1,148,038
<u>By Purpose:</u>				
Major Construction	228,951	389,951	389,951	389,951
Unspecified Minor Construction		26,100	26,100	26,100
Planning and Design		25,514	25,514	25,514
Construction Improvements		79,571	79,571	79,571
Planning & Design		4,253	4,253	4,253
Operating Expenses		233,162	233,162	233,162
Leasing		62,730	62,730	62,730
Maintenance		201,937	201,937	201,937
Base Realignment and Closure	124,820	124,820	124,820	124,820
*** Total By Purpose ***	353,771	1,148,038	1,148,038	1,148,038

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Summary for 2013
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,459,803	2,155,238	2,155,238	2,155,238
Outside the United States	858,038	985,038	985,038	985,038
Unspecified Locations	404,163	822,534	822,534	822,534
*** Total By Location ***	2,722,004	3,962,810	3,962,810	3,962,810
<u>By Purpose:</u>				
Major Construction	2,467,841	3,300,276	3,300,276	3,300,276
Unspecified Minor Construction		38,785	38,785	38,785
Planning and Design		315,562	315,562	315,562
NATO Security Investment Program	254,163	254,163	254,163	254,163
Operating Expenses		5,443	5,443	5,443
Leasing		46,155	46,155	46,155
Maintenance		640	640	640
Family Housing Improvement Fund		1,786	1,786	1,786
*** Total By Purpose ***	2,722,004	3,962,810	3,962,810	3,962,810

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,693,450	3,285,491	3,285,491	3,285,491
Outside the United States	504,246	530,150	530,150	530,150
Unspecified Locations	195,402	2,072,321	2,072,321	2,072,321
*** Total By Location ***	3,393,098	5,887,962	5,887,962	5,887,962
<u>By Purpose:</u>				
Major Construction	3,266,401	3,884,346	3,884,346	3,884,346
Unspecified Minor Construction		59,735	59,735	59,735
Planning and Design		220,427	220,427	220,427
Construction Improvements		177,226	177,226	177,226
Planning & Design		13,421	13,421	13,421
Operating Expenses		659,348	659,348	659,348
Leasing		350,037	350,037	350,037
Maintenance		396,725	396,725	396,725
Base Realignment and Closure	126,697	126,697	126,697	126,697
*** Total By Purpose ***	3,393,098	5,887,962	5,887,962	5,887,962

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	892,920	892,920	892,920	892,920
Outside the United States	44,200	44,200	44,200	44,200
Unspecified Locations		85,422	85,422	85,422
*** Total By Location ***	937,120	1,022,542	1,022,542	1,022,542
<u>By Purpose:</u>				
Major Construction	937,120	937,120	937,120	937,120
Unspecified Minor Construction		33,852	33,852	33,852
Planning and Design		51,570	51,570	51,570
*** Total By Purpose ***	937,120	1,022,542	1,022,542	1,022,542

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Summary for 2013
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	5,046,173	6,333,649	6,333,649	6,333,649
Outside the United States	1,406,484	1,559,388	1,559,388	1,559,388
Unspecified Locations	948,961	1,678,892	1,678,892	1,678,892
*** Total By Location ***	7,401,618	9,571,929	9,571,929	9,571,929
<u>By Purpose:</u>				
Major Construction	6,671,362	8,121,742	8,121,742	8,121,742
Unspecified Minor Construction	79,893	212,265	212,265	212,265
Planning and Design		587,559	587,559	587,559
NATO Security Investment Program	254,163	254,163	254,163	254,163
Base Realignment and Closure	396,200	396,200	396,200	396,200
*** Total By Purpose ***	7,401,618	9,571,929	9,571,929	9,571,929

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Summary for 2013
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	396,200	396,200	396,200	396,200
*** Total By Location ***	396,200	396,200	396,200	396,200
<u>By Purpose:</u>				
Base Realignment and Closure	396,200	396,200	396,200	396,200
*** Total By Purpose ***	396,200	396,200	396,200	396,200

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Summary for 2013
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations		1,650,781	1,650,781	1,650,781
*** Total By Location ***		1,650,781	1,650,781	1,650,781
<u>By Purpose:</u>				
Construction Improvements		177,226	177,226	177,226
Planning & Design		13,421	13,421	13,421
Operating Expenses		664,791	664,791	664,791
Leasing		396,192	396,192	396,192
Maintenance		397,365	397,365	397,365
Family Housing Improvement Fund		1,786	1,786	1,786
*** Total By Purpose ***		1,650,781	1,650,781	1,650,781

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	5,400	5,400	5,400	5,400
ALASKA	18,300	18,300	18,300	18,300
ARIZONA	35,964	35,964	35,964	35,964
ARKANSAS	36,978	36,978	36,978	36,978
CALIFORNIA	700,365	700,365	700,365	700,365
COLORADO	108,273	144,273	144,273	144,273
CONNECTICUT	32,000	32,000	32,000	32,000
DELAWARE	7,500	7,500	7,500	7,500
DISTRICT OF COLUMBIA	7,200	7,200	7,200	7,200
FLORIDA	157,834	157,834	157,834	157,834
GEORGIA	104,700	104,700	104,700	104,700
HAWAII	366,099	366,099	366,099	366,099
IDAHO	40,000	40,000	40,000	40,000
ILLINOIS	143,411	143,411	143,411	143,411
INDIANA	56,800	56,800	56,800	56,800
IOWA	22,162	22,162	22,162	22,162
KANSAS	21,700	21,700	21,700	21,700
KENTUCKY	191,439	306,439	306,439	306,439
LOUISIANA	18,887	18,887	18,887	18,887
MARYLAND	295,300	511,221	511,221	511,221
MASSACHUSETTS	30,500	30,500	30,500	30,500
MINNESOTA	34,000	34,000	34,000	34,000
MISSISSIPPI	10,926	10,926	10,926	10,926
MISSOURI	162,520	162,520	162,520	162,520
MONTANA	11,000	11,000	11,000	11,000
NEBRASKA		161,000	161,000	161,000
NEVADA	21,000	21,000	21,000	21,000
NEW JERSEY	132,098	132,098	132,098	132,098
NEW MEXICO	126,585	126,585	126,585	126,585
NEW YORK	364,730	364,730	364,730	364,730
NORTH CAROLINA	458,242	458,242	458,242	458,242
NORTH DAKOTA	4,600	4,600	4,600	4,600
OHIO	15,100	15,100	15,100	15,100

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Summary for 2013
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OKLAHOMA	29,900	29,900	29,900	29,900
PENNSYLVANIA	17,400	17,400	17,400	17,400
SOUTH CAROLINA	173,115	173,115	173,115	173,115
TEXAS	162,571	450,671	450,671	450,671
UTAH	49,530	240,944	240,944	240,944
VIRGINIA	486,189	486,189	486,189	486,189
WASHINGTON	300,892	580,933	580,933	580,933
WEST VIRGINIA	14,200	14,200	14,200	14,200
WISCONSIN	57,800	57,800	57,800	57,800
WYOMING	6,486	6,486	6,486	6,486
CONUS CLASSIFIED	6,477	6,477	6,477	6,477
BAHRAIN ISLAND	51,348	51,348	51,348	51,348
BELGIUM	26,969	26,969	26,969	26,969
DIEGO GARCIA	1,691	1,691	1,691	1,691
GERMANY	116,006	243,006	243,006	243,006
GREECE	25,123	25,123	25,123	25,123
GREENLAND	24,500	24,500	24,500	24,500
GUAM	76,000	101,904	101,904	101,904
GUANTANAMO BAY, CUBA	40,200	40,200	40,200	40,200
ITALY	77,400	77,400	77,400	77,400
JAPAN	388,931	388,931	388,931	388,931
KOREA	135,292	135,292	135,292	135,292
PUERTO RICO	35,700	35,700	35,700	35,700
ROMANIA	203,105	203,105	203,105	203,105
SPAIN	17,215	17,215	17,215	17,215
UNITED KINGDOM	87,584	87,584	87,584	87,584
WORLDWIDE UNSPECIFIED	948,961	3,329,673	3,329,673	3,329,673
DJIBOUTI	99,420	99,420	99,420	99,420
*** Total Construction ***	7,401,618	11,222,710	11,222,710	11,222,710

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Summary for 2013
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	5,400	5,400	5,400	5,400
ALASKA	18,300	18,300	18,300	18,300
ARKANSAS	6,800	6,800	6,800	6,800
CALIFORNIA	129,200	129,200	129,200	129,200
COLORADO	18,000	54,000	54,000	54,000
CONNECTICUT	32,000	32,000	32,000	32,000
DELAWARE	5,500	5,500	5,500	5,500
DISTRICT OF COLUMBIA	7,200	7,200	7,200	7,200
FLORIDA	29,000	29,000	29,000	29,000
GEORGIA	88,950	88,950	88,950	88,950
HAWAII	238,000	238,000	238,000	238,000
IDAHO	40,000	40,000	40,000	40,000
ILLINOIS	28,000	28,000	28,000	28,000
INDIANA	30,000	30,000	30,000	30,000
IOWA	3,000	3,000	3,000	3,000
KANSAS	21,700	21,700	21,700	21,700
KENTUCKY	119,800	234,800	234,800	234,800
MARYLAND	31,000	31,000	31,000	31,000
MASSACHUSETTS	30,500	30,500	30,500	30,500
MINNESOTA	34,000	34,000	34,000	34,000
MISSOURI	144,420	144,420	144,420	144,420
MONTANA	11,000	11,000	11,000	11,000
NEVADA	21,000	21,000	21,000	21,000
NEW JERSEY	98,600	98,600	98,600	98,600
NEW YORK	311,000	311,000	311,000	311,000
NORTH CAROLINA	98,000	98,000	98,000	98,000
OHIO	15,100	15,100	15,100	15,100
OKLAHOMA	29,900	29,900	29,900	29,900
SOUTH CAROLINA	24,000	24,000	24,000	24,000
TEXAS	116,600	116,600	116,600	116,600
UTAH	36,000	36,000	36,000	36,000
VIRGINIA	259,000	259,000	259,000	259,000
WASHINGTON	244,100	244,100	244,100	244,100

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Summary for 2013
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WEST VIRGINIA	14,200	14,200	14,200	14,200
WISCONSIN	57,800	57,800	57,800	57,800
GUAM	8,500	8,500	8,500	8,500
ITALY	68,000	68,000	68,000	68,000
JAPAN	96,000	96,000	96,000	96,000
KOREA	45,000	45,000	45,000	45,000
PUERTO RICO	35,700	35,700	35,700	35,700
WORLDWIDE UNSPECIFIED	186,112	913,502	913,502	913,502
*** Total Construction ***	2,836,382	3,714,772	3,714,772	3,714,772

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	34,664	34,664	34,664	34,664
CALIFORNIA	358,443	358,443	358,443	358,443
FLORIDA	21,980	21,980	21,980	21,980
HAWAII	97,310	97,310	97,310	97,310
IOWA	19,162	19,162	19,162	19,162
LOUISIANA	7,187	7,187	7,187	7,187
MISSISSIPPI	10,926	10,926	10,926	10,926
NEW JERSEY	33,498	33,498	33,498	33,498
NEW YORK	4,430	4,430	4,430	4,430
NORTH CAROLINA	124,306	124,306	124,306	124,306
SOUTH CAROLINA	91,915	91,915	91,915	91,915
TEXAS	11,256	11,256	11,256	11,256
VIRGINIA	207,557	207,557	207,557	207,557
WASHINGTON	6,272	286,313	286,313	286,313
BAHRAIN ISLAND	51,348	51,348	51,348	51,348
DIEGO GARCIA	1,691	1,691	1,691	1,691
GREECE	25,123	25,123	25,123	25,123
GUAM		25,904	25,904	25,904
JAPAN	21,344	21,344	21,344	21,344
ROMANIA	45,205	45,205	45,205	45,205
SPAIN	17,215	17,215	17,215	17,215
WORLDWIDE UNSPECIFIED	199,209	800,893	800,893	800,893
DJIBOUTI	99,420	99,420	99,420	99,420
*** Total Construction ***	1,489,461	2,397,090	2,397,090	2,397,090

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Summary for 2013
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARKANSAS	30,178	30,178	30,178	30,178
CALIFORNIA	11,000	11,000	11,000	11,000
FLORIDA	14,750	14,750	14,750	14,750
GEORGIA	15,750	15,750	15,750	15,750
HAWAII	6,500	6,500	6,500	6,500
NEBRASKA		161,000	161,000	161,000
NEW MEXICO	33,500	33,500	33,500	33,500
NEW YORK	6,100	6,100	6,100	6,100
NORTH DAKOTA	4,600	4,600	4,600	4,600
TEXAS	18,000	18,000	18,000	18,000
UTAH	13,530	13,530	13,530	13,530
WYOMING	6,486	6,486	6,486	6,486
GREENLAND	24,500	24,500	24,500	24,500
ITALY	9,400	9,400	9,400	9,400
WORLDWIDE UNSPECIFIED	159,477	792,744	792,744	792,744
*** Total Construction ***	353,771	1,148,038	1,148,038	1,148,038

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Summary for 2013
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	1,300	1,300	1,300	1,300
CALIFORNIA	201,722	201,722	201,722	201,722
COLORADO	90,273	90,273	90,273	90,273
DELAWARE	2,000	2,000	2,000	2,000
FLORIDA	92,104	92,104	92,104	92,104
HAWAII	24,289	24,289	24,289	24,289
ILLINOIS	115,411	115,411	115,411	115,411
INDIANA	26,800	26,800	26,800	26,800
KENTUCKY	71,639	71,639	71,639	71,639
LOUISIANA	11,700	11,700	11,700	11,700
MARYLAND	264,300	480,221	480,221	480,221
MISSOURI	18,100	18,100	18,100	18,100
NEW MEXICO	93,085	93,085	93,085	93,085
NEW YORK	43,200	43,200	43,200	43,200
NORTH CAROLINA	235,936	235,936	235,936	235,936
PENNSYLVANIA	17,400	17,400	17,400	17,400
SOUTH CAROLINA	57,200	57,200	57,200	57,200
TEXAS	16,715	304,815	304,815	304,815
UTAH		191,414	191,414	191,414
VIRGINIA	19,632	19,632	19,632	19,632
WASHINGTON	50,520	50,520	50,520	50,520
CONUS CLASSIFIED	6,477	6,477	6,477	6,477
BELGIUM	26,969	26,969	26,969	26,969
GERMANY	116,006	243,006	243,006	243,006
GUAM	67,500	67,500	67,500	67,500
GUANTANAMO BAY, CUBA	40,200	40,200	40,200	40,200
JAPAN	271,587	271,587	271,587	271,587
KOREA	90,292	90,292	90,292	90,292
ROMANIA	157,900	157,900	157,900	157,900
UNITED KINGDOM	87,584	87,584	87,584	87,584
WORLDWIDE UNSPECIFIED	404,163	822,534	822,534	822,534
*** Total Construction ***	2,722,004	3,962,810	3,962,810	3,962,810

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
Army				
FORT RUCKER				
Aviation Component Maintenance Shop	29,000	29,000	24,653	24,653
Aviation Maintenance Facility	36,000	36,000	35,928	35,928
Training Aids Center	4,650	4,650	4,641	4,641
Total FORT RUCKER	69,650	69,650	65,222	65,222
Navy				
MOBILE				
T-6 Outlying Landing Field	29,082	29,082	28,431	28,431
Total MOBILE	29,082	29,082	28,431	28,431
Air Force				
MAXWELL AFB				
ADAL Air University Library	13,400	13,400	11,761	11,761
Total MAXWELL AFB	13,400	13,400	11,761	11,761
Air National Guard				
MONTGOMERY REGIONAL AIRPORT (ANG) BASE				
Fuel Cell And Corrosion Control Hangar	7,472	7,472	7,457	7,457
Total MONTGOMERY REGIONAL AIRPORT (ANG) BAS	7,472	7,472	7,457	7,457
**ALABAMA	119,604	119,604	112,871	112,871
ALASKA				
Army				
FORT GREELY				
Fire Station	26,000	26,000	23,353	23,353
Total FORT GREELY	26,000	26,000	23,353	23,353
FORT RICHARDSON				
Brigade Complex, Ph 1	67,038	67,038	66,904	66,904
Multipurpose Machine Gun Range	12,200	12,200	12,176	12,176
Simulations Center	34,000	34,000	27,445	27,445
Total FORT RICHARDSON	113,238	113,238	106,525	106,525
FORT WAINWRIGHT				
Aviation Task Force Complex, Ph 2A (Hngar)	142,650	142,650	82,834	82,834
Aviation Task Force Complex, Ph 2B (COF)	27,000	27,000	23,503	23,503
Urban Assault Course	3,350	3,350	3,343	3,343
Total FORT WAINWRIGHT	173,000	173,000	109,680	109,680
**Army	312,238	312,238	239,558	239,558
FAMILY HOUSING				
Army				
FORT WAINWRIGHT				
Family Housing Replacement Constru(110 units)	{21,000}	{21,000}	{20,958}	{20,958}
Total FORT WAINWRIGHT	{21,000}	{21,000}	{20,958}	{20,958}
FAMILY HOUSING	{21,000}	{21,000}	{20,958}	{20,958}

State - 1

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
EIELSON AFB				
Repair Central Heat Plant & Pwr Plant Boilers	28,000	28,000	27,945	27,945
Total EIELSON AFB	28,000	28,000	27,945	27,945
ELMENDORF AFB				
Add/Alter Air Support Operations Squadron Tra	4,749	4,749	4,740	4,740
Construct Railhead Operations Facility	15,000	15,000	14,300	14,300
F-22 Add/Alter Weapons Release Systems Shop &	10,525	10,525	6,301	6,301
Total ELMENDORF AFB	30,274	30,274	25,341	25,341
**Air Force	58,274	58,274	53,286	53,286
**ALASKA				
FAMILY HOUSING	370,512 {21,000}	370,512 {21,000}	292,844 {20,958}	292,844 {20,958}
ARIZONA				
Army National Guard				
FLORENCE				
Readiness Center	16,500	16,500	16,467	16,467
Total FLORENCE	16,500	16,500	16,467	16,467
Navy				
YUMA				
Aircraft Maintenance Hangar	63,280	63,280	47,716	47,716
Aircraft Maintenance Hangar	40,600	40,600	30,493	30,493
Communications Infrastructure Upgrade	63,730	63,730	54,844	54,844
Intermediate Maintenance Activity Fac.	21,480	21,480	21,000	21,000
Simulator Facility	36,060	36,060	26,439	26,439
Utilities Infrastructure Upgrades	44,320	44,320	40,106	40,106
Van Pad Complex Relocation	15,590	15,590	15,241	15,241
Total YUMA	285,060	285,060	235,839	235,839
Air Force				
DAVIS-MONTHAN AFB				
AMARG Hangar	25,000	25,000	24,897	24,897
HC-130 AGE Maintenance Facility	4,600	4,600	4,561	4,561
HC-130J Aerial Cargo Facility	10,700	10,700	10,679	10,679
HC-130J Parts Store	8,200	8,200	5,882	5,882
Total DAVIS-MONTHAN AFB	48,500	48,500	46,019	46,019
LUKE AFB				
F-35 Academic Training Center	54,150	54,150	53,541	53,541
F-35 Squadron Operations Facility	10,260	10,260	10,179	10,179
Total LUKE AFB	64,410	64,410	63,720	63,720
**Air Force	112,910	112,910	109,739	109,739
Air National Guard				
DAVIS MONTHAN AFB				
TFI-Predator Foc-Active Duty Associate	4,650	4,650	4,641	4,641
Total DAVIS MONTHAN AFB	4,650	4,650	4,641	4,641

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
FORT HUACHUCA				
TFI-Predator Lre Beddown	11,000	11,000	10,978	10,978
Total FORT HUACHUCA	11,000	11,000	10,978	10,978
**Air National Guard	15,650	15,650	15,619	15,619
Special Operations Command				
YUMA				
SOF Military Free Fall Simulator	8,977	8,977	8,959	8,959
Total YUMA	8,977	8,977	8,959	8,959
**ARIZONA	439,097	439,097	386,623	386,623
ARKANSAS				
Army National Guard				
CAMP ROBINSON				
Combined Support Maintenance Shop	30,000	30,000	29,940	29,940
Total CAMP ROBINSON	30,000	30,000	29,940	29,940
FORT CHAFFEE				
Combined Arms Collective Training Facility	19,000	19,000	18,962	18,962
Live Fire Shoot House	2,500	2,500	2,495	2,495
Total FORT CHAFFEE	21,500	21,500	21,457	21,457
**Army National Guard	51,500	51,500	51,397	51,397
**ARKANSAS	51,500	51,500	51,397	51,397
CALIFORNIA				
Army				
PRESIDIO MONTEREY				
Advanced Individual Training Barracks	63,000	63,000	62,874	62,874
General Instruction Building	39,000	39,000	34,514	34,514
Satellite Communications Facility	38,000	38,000	37,924	37,924
Total PRESIDIO MONTEREY	140,000	140,000	135,312	135,312
Army National Guard				
CAMP ROBERTS				
Combined Arms Collective Training Facility	19,000	19,000	18,962	18,962
Total CAMP ROBERTS	19,000	19,000	18,962	18,962
Army Reserve				
FAIRFIELD				
Army Reserve Center	25,949	25,949	25,949	25,949
Total FAIRFIELD	25,949	25,949	25,949	25,949
FORT HUNTER LIGGETT				
ECS Tactical Equipment Maint Facility	21,956	21,956	21,956	21,956
ECS Warehouse	14,970	14,970	14,970	14,970
Grenade Launcher Range	1,397	1,397	1,397	1,397
Hand Grenade Familiarization Range (Live)	1,397	1,397	1,397	1,397
Light Demolition Range	2,695	2,695	2,695	2,695

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Tactical Vehicle Wash Rack	9,481	9,481	9,481	9,481
Total FORT HUNTER LIGGETT	51,896	51,896	51,896	51,896
**Army Reserve	77,845	77,845	77,845	77,845
Navy				
CAMP PENDLETON, CALIFORNIA				
Bachelor Enlisted Quarters - 13 Area	42,864	42,864	41,905	41,905
Bachelor Enlisted Quarters - Las Flores	37,020	37,020	36,191	36,191
CNAT/FRS - Aviation Training and BEQ	66,110	66,110	64,630	64,630
Conveyance/Water Treatment	100,700	100,700	98,449	98,449
MALS-39 Maintenance Hangar Expansion	48,230	48,230	48,158	48,158
Marine Corps Energy Initiative	9,950	9,950	9,728	9,728
North Region Tertiary Treatment Plant (INC)		30,000	29,295	29,295
Small Arms Magazine - Edson Range	3,760	3,760	3,760	3,760
Truck Company Operations Complex	53,490	53,490	52,293	52,293
Total CAMP PENDLETON, CALIFORNIA	362,124	392,124	384,409	384,409
CORONADO				
Rotary Hangar	67,160	67,160	65,657	65,657
Total CORONADO	67,160	67,160	65,657	65,657
MIRAMAR				
Aircraft Maintenance Hangar	90,490	90,490	88,465	88,465
Hangar 4	33,620	33,620	32,868	32,868
Parking Apron/Taxiway Expansion	66,500	66,500	65,012	65,012
Total MIRAMAR	190,610	190,610	186,345	186,345
SAN DIEGO				
Bachelor Enlisted Quarters, Homeport Ashore	75,342	75,342	73,655	73,655
Berthing Pier 12 Repl. & Dredging, Phase 1	108,414	108,414	105,988	105,988
Marine Corps Energy Initiative	9,950	9,950	9,929	9,929
Total SAN DIEGO	193,706	193,706	189,572	189,572
TWENTYNINE PALMS, CALIFORNIA				
BEQ & Parking Structure	53,158	53,158	51,987	51,987
Total TWENTYNINE PALMS, CALIFORNIA	53,158	53,158	51,987	51,987
**Navy	866,758	896,758	877,970	877,970
Navy Reserve				
TWENTYNINE PALMS, CALIFORNIA				
Tank Vehicle Maintenance	5,979	5,979	5,979	5,979
Total TWENTYNINE PALMS, CALIFORNIA	5,979	5,979	5,979	5,979
Defense Logistics Agency				
POINT LOMA ANNEX				
Replce Storage Facility Incr 3		20,000	19,960	19,960
Total POINT LOMA ANNEX		20,000	19,960	19,960
POINT MUGU				

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Aircraft Direct Fueling Station	3,100	3,100	3,094	3,094
Total POINT MUGU	3,100	3,100	3,094	3,094
**Defense Logistics Agency	3,100	23,100	23,054	23,054
**CALIFORNIA	1,112,682	1,162,682	1,139,122	1,139,122
COLORADO				
Army				
FORT CARSON, COLORADO				
Automated Sniper Field Fire Range	3,650	3,650	3,643	3,643
Battalion Headquarters	6,700	6,700	6,687	6,687
Brigade Complex	56,000	56,000	55,888	55,888
Simulations Center	40,000	40,000	39,920	39,920
Total FORT CARSON, COLORADO	106,350	106,350	106,138	106,138
Army				
PUEBLO DEPOT				
Ammunition Demilitarization Facility, Ph XII		65,438	65,438	65,438
Total PUEBLO DEPOT		65,438	65,438	65,438
Army National Guard				
COLORADO SPRINGS				
Readiness Center	20,000	20,000	19,960	19,960
Total COLORADO SPRINGS	20,000	20,000	19,960	19,960
FORT CARSON, COLORADO				
Regional Training Institute	40,000	40,000	39,920	39,920
Total FORT CARSON, COLORADO	40,000	40,000	39,920	39,920
GYPSUM				
HAATS/AASF	39,000	39,000	38,922	38,922
Total GYPSUM	39,000	39,000	38,922	38,922
WINDSOR				
Readiness Center	7,500	7,500	7,485	7,485
Total WINDSOR	7,500	7,500	7,485	7,485
**Army National Guard	106,500	106,500	106,287	106,287
Air Force				
BUCKLEY AIR FORCE BASE				
Security Forces Operations Facility	12,160	12,160	9,271	9,271
Total BUCKLEY AIR FORCE BASE	12,160	12,160	9,271	9,271
PETERSON AFB				
RAIDRS Space Control Facility	24,800	24,800	18,265	18,265
Total PETERSON AFB	24,800	24,800	18,265	18,265

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-----Project Name-----				
U.S. AIR FORCE ACADEMY Const Center for Character & Leadership Devel	27,600	27,600	27,545	27,545
Total U.S. AIR FORCE ACADEMY	27,600	27,600	27,545	27,545
**Air Force	64,560	64,560	55,081	55,081
Special Operations Command FORT CARSON, COLORADO SOF Tactical Unmanned Aerial Vehicle Hangar	3,717	3,717	3,710	3,710
Total FORT CARSON, COLORADO	3,717	3,717	3,710	3,710
**COLORADO	281,127	346,565	336,654	336,654
CONNECTICUT				
Army National Guard WINDSOR LOCKS Readiness Center (Aviation)	41,000	41,000	40,918	40,918
Total WINDSOR LOCKS	41,000	41,000	40,918	40,918
**CONNECTICUT	41,000	41,000	40,918	40,918
DELAWARE				
Army National Guard NEW CASTLE Armed Forces Reserve Center(JFHQ)	27,000	27,000	26,946	26,946
Total NEW CASTLE	27,000	27,000	26,946	26,946
Air Force DOVER AFB C-5M/C-17 Maintenance Training Facility, Ph 2	3,200	3,200	3,194	3,194
Total DOVER AFB	3,200	3,200	3,194	3,194
Air National Guard NEW CASTLE COUNTY AIRPORT Joint Forces Operations Center-Ang Share	1,500	1,500	1,497	1,497
Total NEW CASTLE COUNTY AIRPORT	1,500	1,500	1,497	1,497
**DELAWARE	31,700	31,700	31,637	31,637
DISTRICT OF COLUMBIA				
Air Force BOLLING AFB Joint Air Defense Operations Center	13,200	13,200	13,174	13,174
Total BOLLING AFB	13,200	13,200	13,174	13,174
Defense Intelligence Agency BOLLING AIR FORCE BASE Replace Parking Structure, Phase 1	3,000	3,000	2,994	2,994
Total BOLLING AIR FORCE BASE	3,000	3,000	2,994	2,994
**DISTRICT OF COLUMBIA	16,200	16,200	16,168	16,168

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FLORIDA				
Army				
EGLIN AFB Chapel	6,900	6,900	6,375	6,375
Total EGLIN AFB	6,900	6,900	6,375	6,375
Miami-Dade County Command and Control Facility	41,000	41,000	40,918	40,918
Total Miami-Dade County	41,000	41,000	40,918	40,918
**Army	47,900	47,900	47,293	47,293
Army Reserve				
MIAMI				
Army Reserve Center/Land	13,772	13,772	13,772	13,772
Total MIAMI	13,772	13,772	13,772	13,772
ORLANDO				
Army Reserve Center/Land	10,180	10,180	10,180	10,180
Total ORLANDO	10,180	10,180	10,180	10,180
WEST PALM BEACH				
Army Reserve Center/Land	10,379	10,379	10,379	10,379
Total WEST PALM BEACH	10,379	10,379	10,379	10,379
**Army Reserve	34,331	34,331	34,331	34,331
Navy				
BLOUNT ISLAND				
Consolidated Warehouse Facility	17,260	17,260	13,295	13,295
Container Staging and Loading Lot	5,990	5,990	3,381	3,381
Container Storage Lot	4,910	4,910	3,703	3,703
Hardstand Extension	17,930	17,930	12,624	12,624
Paint and Blast Facility	18,840	18,840	18,419	18,419
Washrack Expansion	9,690	9,690	8,878	8,878
Total BLOUNT ISLAND	74,620	74,620	60,300	60,300
Air Force				
EGLIN AFB				
F-35 Fuel Cell Maintenance Hangar	11,400	11,400	7,975	7,975
Total EGLIN AFB	11,400	11,400	7,975	7,975
HURLBURT FIELD				
ADAL Special Operations School Facility	6,170	6,170	5,135	5,135
Add to Visiting Quarters (24 Rm)	4,500	4,500	4,051	4,051
Base Logistics Facility	24,000	24,000	18,963	18,963
Total HURLBURT FIELD	34,670	34,670	28,149	28,149
PATRICK AFB				
Air Force Technical Applications Center	158,009	158,009	78,851	78,851
Total PATRICK AFB	158,009	158,009	78,851	78,851
**Air Force	204,079	204,079	114,975	114,975

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air National Guard JACKSONVILLE IAP Security Forces Training Facility	6,700	6,700	6,687	6,687
Total JACKSONVILLE IAP	6,700	6,700	6,687	6,687
Air Force Reserve PATRICK AFB Weapons Maint Fac	3,420	3,420	3,413	3,413
Total PATRICK AFB	3,420	3,420	3,413	3,413
Special Operations Command EGLIN AFB SOF Ground Support Battalion Detachment	6,030	6,030	6,018	6,018
Total EGLIN AFB	6,030	6,030	6,018	6,018
**FLORIDA	377,080	377,080	273,017	273,017
GEORGIA				
Army				
FORT BENNING				
Land Acquisition	12,200	12,200	12,176	12,176
Trainee Barracks Ph 2	51,000	51,000	50,898	50,898
Training Battalion Complex, Ph 2	14,600	14,600	14,571	14,571
Training Battalion Complex, Ph 2	14,600	14,600	14,571	14,571
Vehicle Maintenance Shop	53,000	53,000	52,894	52,894
Total FORT BENNING	145,400	145,400	145,110	145,110
FORT GORDON				
Training Aids Center	4,150	4,150	4,142	4,142
Total FORT GORDON	4,150	4,150	4,142	4,142
FORT STEWART, GEORGIA				
Automated Infantry Platoon Battle Course	6,200	6,200	6,188	6,188
Automated Multipurpose Machine Gun Range	9,100	9,100	8,165	8,165
Aviation Unit Operations Complex	47,000	47,000	43,701	43,701
Battalion Complex	18,000	18,000	17,964	17,964
General Instruction Building	8,200	8,200	8,184	8,184
Modified Record Fire Range	3,750	3,750	3,742	3,742
Simulations Center	26,000	26,000	25,948	25,948
Training Aids Center	7,000	7,000	5,738	5,738
Total FORT STEWART, GEORGIA	125,250	125,250	119,630	119,630
**Army	274,800	274,800	268,882	268,882
Army National Guard				
CUMMING				
Readiness Center	17,000	17,000	16,966	16,966
Total CUMMING	17,000	17,000	16,966	16,966
DOBBINS ARB				
Readiness Center Add/Alt	10,400	10,400	10,379	10,379
Total DOBBINS ARB	10,400	10,400	10,379	10,379
**Army National Guard	27,400	27,400	27,345	27,345

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
MACON				
Army Reserve Center/Land	11,377	11,377	11,377	11,377
Total MACON	11,377	11,377	11,377	11,377
Navy				
KINGS BAY				
Security Enclave & Vehicle Barriers	45,004	45,004	43,997	43,997
Waterfront Emergency Power	15,660	15,660	15,310	15,310
Total KINGS BAY	60,664	60,664	59,307	59,307
Air National Guard				
SAVANNAH/HILTON HEAD IAP				
Relocate Air Supt Opers Sqdn (Asos) Fac	7,450	7,450	7,435	7,435
Total SAVANNAH/HILTON HEAD IAP	7,450	7,450	7,435	7,435
Defense Logistics Agency				
HUNTER ANGTS				
Fuel Unload Facility	2,400	2,400	2,395	2,395
Total HUNTER ANGTS	2,400	2,400	2,395	2,395
Department of Defense Dependent Education				
FORT BENNING				
Dexter Elementary School Construct Gym	2,800	2,800	2,794	2,794
Total FORT BENNING	2,800	2,800	2,794	2,794
National Security Agency				
AUGUSTA				
NSA/CSS Georgia Training Facility	12,855	12,855	12,829	12,829
Total AUGUSTA	12,855	12,855	12,829	12,829
Special Operations Command				
FORT BENNING				
SOF Company Support Facility	20,441	20,441	20,400	20,400
SOF MWD Kennel Complex	3,624	3,624	3,617	3,617
Total FORT BENNING	24,065	24,065	24,017	24,017
HUNTER ARMY AIRFIELD				
SOF TEMF Expansion	3,318	3,318	3,311	3,311
Total HUNTER ARMY AIRFIELD	3,318	3,318	3,311	3,311
**Special Operations Command	27,383	27,383	27,328	27,328
TriCare Management Activity				
FORT STEWART, GEORGIA				
Health Clinic Addtion/Alteration	35,100	35,100	31,113	31,113
Total FORT STEWART, GEORGIA	35,100	35,100	31,113	31,113
**GEORGIA	462,229	462,229	450,805	450,805

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HAWAII				
Army				
FORT SHAFTER				
Command and Control Facility, Ph 1	58,000	58,000	57,884	57,884
Flood Mitigation	23,000	23,000	22,954	22,954
Total FORT SHAFTER	81,000	81,000	80,838	80,838
SCHOFIELD BARRACKS				
Barracks	98,000	98,000	97,804	97,804
Barracks	90,000	90,000	89,820	89,820
Training Aids Center	24,000	24,000	23,952	23,952
Total SCHOFIELD BARRACKS	212,000	212,000	211,576	211,576
TRIPLER ARMY MEDICAL CENTER				
Barracks	28,000	28,000	19,261	19,261
Total TRIPLER ARMY MEDICAL CENTER	28,000	28,000	19,261	19,261
**Army	321,000	321,000	311,675	311,675
Army National Guard				
KALAELOA				
Combined Support Maintenance Shop	38,000	38,000	37,924	37,924
Total KALAELOA	38,000	38,000	37,924	37,924
Navy				
CAMP SMITH				
Physical Fitness Center	29,960	29,960	28,892	28,892
Total CAMP SMITH	29,960	29,960	28,892	28,892
KANEHOE BAY				
Bachelor Enlisted Quarters	90,530	90,530	88,457	88,457
Waterfront Operations Facility	19,130	19,130	18,703	18,703
Total KANEHOE BAY	109,660	109,660	107,160	107,160
PEARL HARBOR				
Ctr for Disaster Mgt/Humanitarian Assistance	9,140	9,140	8,936	8,936
Joint POW/MIA Accounting Command	99,328	99,328	95,540	95,540
Total PEARL HARBOR	108,468	108,468	104,476	104,476
**Navy	248,088	248,088	240,528	240,528
Air National Guard				
HICKAM AFB				
TFI-F-22 Beddown Intrastructure Support	5,950	5,950	5,938	5,938
TFI-F-22 Hangar, Squadron Operations And Amu	48,250	48,250	48,153	48,153
TFI-F-22 Upgrade Munitions Complex	17,250	17,250	17,215	17,215
Total HICKAM AFB	71,450	71,450	71,306	71,306
Defense Logistics Agency				
HICKAM AFB				
Alter Fuel Storage Tanks	8,500	8,500	8,483	8,483
Total HICKAM AFB	8,500	8,500	8,483	8,483

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Special Operations Command				
PEARL HARBOR				
NSWG3 Command and Operations Facility	28,804	28,804	22,758	22,758
Total PEARL HARBOR	28,804	28,804	22,758	22,758
**HAWAII	715,842	715,842	692,674	692,674
IDAHO				
Army National Guard				
GOWEN FIELD				
Barracks (ORTC)Ph1	17,500	17,500	17,465	17,465
Total GOWEN FIELD	17,500	17,500	17,465	17,465
MOUNTAIN HOME				
Tactical Unmanned Aircraft System Facility	6,300	6,300	6,287	6,287
Total MOUNTAIN HOME	6,300	6,300	6,287	6,287
**Army National Guard	23,800	23,800	23,752	23,752
Defense Logistics Agency				
MOUNTAIN HOME AFB				
Replace POL Fuel Storage Tanks	27,500	27,500	27,445	27,445
Total MOUNTAIN HOME AFB	27,500	27,500	27,445	27,445
**IDAHO	51,300	51,300	51,197	51,197
ILLINOIS				
Army National Guard				
SPRINGFIELD				
Combined Support Maintenance Shop Add/Alt	15,000	15,000	14,970	14,970
Total SPRINGFIELD	15,000	15,000	14,970	14,970
Army Reserve				
QUINCY				
Army Reserve Center/Land	12,176	12,176	12,176	12,176
Total QUINCY	12,176	12,176	12,176	12,176
Air National Guard				
CAPITAL MAP				
TFI-Cnaf Beddown-Upgrade Facilities	16,700	16,700	16,667	16,667
Total CAPITAL MAP	16,700	16,700	16,667	16,667
Defense Information Systems Agency				
SCOTT AIR FORCE BASE				
Field Command Facility Upgrade	1,388	1,388	1,385	1,385
Total SCOTT AIR FORCE BASE	1,388	1,388	1,385	1,385
**ILLINOIS	45,264	45,264	45,198	45,198

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INDIANA				
Army Reserve				
MICHIGAN CITY				
Army Reserve Center/Land	15,469	15,469	15,469	15,469
Total MICHIGAN CITY	15,469	15,469	15,469	15,469
Air National Guard				
HULMAN REGIONAL AIRPORT				
TFI-Asos Beddown-Upgrade Facilities	4,100	4,100	4,092	4,092
Total HULMAN REGIONAL AIRPORT	4,100	4,100	4,092	4,092
**INDIANA	19,569	19,569	19,561	19,561
IOWA				
Army Reserve				
DES MOINES				
Army Reserve Center	8,159	8,159	8,159	8,159
Total DES MOINES	8,159	8,159	8,159	8,159
**IOWA	8,159	8,159	8,159	8,159
KANSAS				
Army				
FORT LEAVENWORTH				
Vehicle Maintenance Shop	7,100	7,100	7,086	7,086
Total FORT LEAVENWORTH	7,100	7,100	7,086	7,086
FORT RILEY, KANSAS				
Automated Infantry Squad Battle Course	4,100	4,100	4,092	4,092
Automated Qualification/Training Range	14,800	14,800	14,770	14,770
Battalion Complex, Ph 1	31,000	31,000	30,938	30,938
Known Distance Range	7,200	7,200	7,186	7,186
Total FORT RILEY, KANSAS	57,100	57,100	56,986	56,986
**Army	64,200	64,200	64,072	64,072
Army National Guard				
WICHITA				
Field Maintenance Shop	24,000	24,000	23,952	23,952
Readiness Center	43,000	43,000	42,914	42,914
Total WICHITA	67,000	67,000	66,866	66,866
**KANSAS	131,200	131,200	130,938	130,938
KENTUCKY				
Army				
BLUE GRASS ARMY DEPOT				
Ammunition Demilitarization Ph XI		59,283	59,283	59,283
Total BLUE GRASS ARMY DEPOT		59,283	59,283	59,283

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Army				
FORT CAMPBELL, KENTUCKY				
Automated Sniper Field Fire Range Brigade Complex	1,500 67,000	1,500 67,000	1,497 57,684	1,497 57,684
Company Operations Facilities	25,000	25,000	21,457	21,457
Rappelling Training Area	5,600	5,600	3,543	3,543
Unit Operations Facilities	26,000	26,000	24,351	24,351
Urban Assault Course	3,300	3,300	2,146	2,146
Vehicle Maintenance Shop	15,500	15,500	13,230	13,230
Total FORT CAMPBELL, KENTUCKY	143,900	143,900	123,908	123,908
FORT KNOX				
Access Corridor Improvements	6,000	6,000	4,740	4,740
Mout Collective Training Facility	12,800	12,800	12,774	12,774
Total FORT KNOX	18,800	18,800	17,514	17,514
**Army	162,700	162,700	141,422	141,422
Army National Guard				
BURLINGTON				
Readiness Center	19,500	19,500	19,461	19,461
Total BURLINGTON	19,500	19,500	19,461	19,461
Special Operations Command				
FORT CAMPBELL, KENTUCKY				
SOF Battalion Ops Complex	38,095	38,095	25,951	25,951
Total FORT CAMPBELL, KENTUCKY	38,095	38,095	25,951	25,951
**KENTUCKY	220,295	279,578	246,117	246,117
LOUISIANA				
Army				
FORT POLK, LOUISIANA				
Barracks	29,000	29,000	28,942	28,942
Heavy Sniper Range	4,250	4,250		
Land Acquisition	6,000	6,000	5,988	5,988
Land Acquisition	24,000	24,000	23,952	23,952
Total FORT POLK, LOUISIANA	63,250	63,250	58,882	58,882
Army National Guard				
FORT POLK, LOUISIANA				
Tactical Unmanned Aircraft System Facility	5,500	5,500	5,489	5,489
Total FORT POLK, LOUISIANA	5,500	5,500	5,489	5,489
MINDEN				
Readiness Center	28,000	28,000	27,944	27,944
Total MINDEN	28,000	28,000	27,944	27,944
**Army National Guard	33,500	33,500	33,433	33,433

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Navy Reserve NEW ORLEANS Joint Air Traffic Control Facility	16,248	16,248	16,248	16,248
Total NEW ORLEANS	16,248	16,248	16,248	16,248
Air Force BARKSDALE AFB Weapons Load Crew Training Facility	18,140	18,140	17,850	17,850
Total BARKSDALE AFB	18,140	18,140	17,850	17,850
**LOUISIANA	131,138	131,138	126,413	126,413
MARYLAND				
Army ABERDEEN PROVING GROUND Auto Tech Evaluate Facility Ph 2	14,600	14,600	14,571	14,571
Total ABERDEEN PROVING GROUND	14,600	14,600	14,571	14,571
FORT MEADE Indoor Firing Range Wideband SATCOM Operations Center	7,600 25,000	7,600 25,000	7,585 22,754	7,585 22,754
Total FORT MEADE	32,600	32,600	30,339	30,339
**Army	47,200	47,200	44,910	44,910
Army National Guard ST INIGOES Tactical Unmanned Aircraft System Facility	5,500	5,500	5,489	5,489
Total ST INIGOES	5,500	5,500	5,489	5,489
Navy INDIAN HEAD Agile Chemical Facility, Phase 2	34,238	34,238	33,472	33,472
Total INDIAN HEAD	34,238	34,238	33,472	33,472
PATUXENT RIVER Broad Area Maritime Surveillance T&E Fac.	42,211	42,211	33,034	33,034
Total PATUXENT RIVER	42,211	42,211	33,034	33,034
**Navy	76,449	76,449	66,506	66,506
Air National Guard MARTIN STATE AIRPORT Replace Ops and Medical Training Facility	11,400	11,400	11,377	11,377
Total MARTIN STATE AIRPORT	11,400	11,400	11,377	11,377
Defense Logistics Agency ANDREWS AFB Replace Fuel Storage & Distribution Facility	14,000	14,000	13,972	13,972
Total ANDREWS AFB	14,000	14,000	13,972	13,972

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
National Security Agency FORT MEADE North Campus Utility Plant	219,360	219,360	205,105	205,105
Total FORT MEADE	219,360	219,360	205,105	205,105
TriCare Management Activity ABERDEEN PROVING GROUND USAMRICD Replacement, Inc 3		105,000	104,790	104,790
Total ABERDEEN PROVING GROUND		105,000	104,790	104,790
BETHESDA NAVAL HOSPITAL NNMC Parking Expansion Transient Wounded Warrior Lodging	17,100 62,900	17,100 62,900	17,066 62,774	17,066 62,774
Total BETHESDA NAVAL HOSPITAL	80,000	80,000	79,840	79,840
FORT DETRICK Consolidated Logistics Facility Information Services Facility Expansion NIBC Security Fencing And Equipment Supplemental Water Storage USAMRIID Stage I, Inc 5 Water Treatment Plant Repair & Supplement	23,100 4,300 2,700 3,700 11,900	23,100 4,300 2,700 17,400 11,900	23,054 4,291 2,695 3,693 17,365 11,876	23,054 4,291 2,695 3,693 17,365 11,876
Total FORT DETRICK	45,700	63,100	62,974	62,974
**TriCare Management Activity	125,700	248,100	247,604	247,604
**MARYLAND	499,609	622,009	594,963	594,963
MASSACHUSETTS Army National Guard HANSCOM AFB Armed Forces Reserve Center(JFHQ)Ph2	23,000	23,000	22,954	22,954
Total HANSCOM AFB	23,000	23,000	22,954	22,954
Army Reserve DEVENS RESERVE FORCES TRAINING AREA Automated Record Fire Range	4,691	4,691	4,691	4,691
Total DEVENS RESERVE FORCES TRAINING AREA	4,691	4,691	4,691	4,691
TriCare Management Activity HANSCOM AFB Mental Health Clinic Addition	2,900	2,900	2,894	2,894
Total HANSCOM AFB	2,900	2,900	2,894	2,894
**MASSACHUSETTS	30,591	30,591	30,539	30,539

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MICHIGAN				
Army National Guard				
CAMP GRAYLING RANGE				
Combined Arms Collective Training Facility	19,000	19,000	18,962	18,962
Total CAMP GRAYLING RANGE	19,000	19,000	18,962	18,962
**MICHIGAN	19,000	19,000	18,962	18,962
MINNESOTA				
Army National Guard				
ARDEN HILLS				
Field Maintenance Shop	29,000	29,000	28,942	28,942
Total ARDEN HILLS	29,000	29,000	28,942	28,942
CAMP RIPLEY				
Infantry Squad Battle Course	4,300	4,300	4,291	4,291
Tactical Unmanned Aircraft System Facility	4,450	4,450	4,441	4,441
Total CAMP RIPLEY	8,750	8,750	8,732	8,732
**Army National Guard	37,750	37,750	37,674	37,674
**MINNESOTA	37,750	37,750	37,674	37,674
MISSOURI				
Army				
FORT LEONARD WOOD				
Barracks	29,000	29,000	28,942	28,942
Brigade Headquarters	12,200	12,200	12,176	12,176
General Instruction Building	7,000	7,000	6,986	6,986
Information Systems Facility	15,500	15,500	13,423	13,423
Training Barracks	19,000	19,000	11,227	11,227
Transient Advanced Trainee Barracks, Ph 2	29,000	29,000	27,524	27,524
Total FORT LEONARD WOOD	111,700	111,700	100,278	100,278
Army Reserve				
KANSAS CITY				
Army Reserve Center	11,776	11,776	11,776	11,776
Total KANSAS CITY	11,776	11,776	11,776	11,776
**MISSOURI	123,476	123,476	112,054	112,054
NEBRASKA				
Army National Guard				
LINCOLN				
Readiness Center Add/Alt	3,300	3,300	3,293	3,293
Total LINCOLN	3,300	3,300	3,293	3,293
MEAD				
Readiness Center	11,400	11,400	11,377	11,377
Total MEAD	11,400	11,400	11,377	11,377
**Army National Guard	14,700	14,700	14,670	14,670
**NEBRASKA	14,700	14,700	14,670	14,670

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NEVADA				
Air Force				
CREECH AFB				
UAS Airfield Fire/Crash Rescue Station	11,710	11,710	8,441	8,441
Total CREECH AFB	11,710	11,710	8,441	8,441
NELLIS AFB				
F-35 Add/Alter 422 Test Evaluation Squadron F	7,870	7,870	6,699	6,699
F-35 Add/Alter Flight Test Instrumentation Fa	1,900	1,900	1,843	1,843
F-35 Flight Simulator Facility	13,110	13,110	12,717	12,717
F-35 Maintenance Hangar/AMU	28,760	28,760	26,300	26,300
Total NELLIS AFB	51,640	51,640	47,559	47,559
**Air Force	63,350	63,350	56,000	56,000
**NEVADA	63,350	63,350	56,000	56,000
NEW HAMPSHIRE				
Army National Guard				
PEMBROKE				
Barracks Facility (Regional Training Institut	15,000	15,000	14,970	14,970
Classroom Facility (Regional Training Institu	21,000	21,000	20,958	20,958
Total PEMBROKE	36,000	36,000	35,928	35,928
**NEW HAMPSHIRE	36,000	36,000	35,928	35,928
NEW JERSEY				
Air Force				
MCGUIRE AFB				
Base Ops/Command Post Facility (TFI)	8,000	8,000	7,951	7,951
Dormitory (120 RM)	18,440	18,440	18,403	18,403
Total MCGUIRE AFB	26,440	26,440	26,354	26,354
**NEW JERSEY	26,440	26,440	26,354	26,354
NEW MEXICO				
Army				
WHITE SANDS				
Barracks	29,000	29,000	28,942	28,942
Total WHITE SANDS	29,000	29,000	28,942	28,942
Army National Guard				
FARMINGTON				
Readiness Center Add/Alt	8,500	8,500	8,483	8,483
Total FARMINGTON	8,500	8,500	8,483	8,483
Army Reserve				
LAS CRUCES				
Army Reserve Center/Land	11,377	11,377	11,377	11,377
Total LAS CRUCES	11,377	11,377	11,377	11,377

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Air Force				
CANNON AFB				
Dormitory (96 rm)	14,000	14,000	13,972	13,972
UAS Squadron Ops Facility	20,000	20,000	19,960	19,960
Total CANNON AFB	34,000	34,000	33,932	33,932
HOLLOMAN AFB				
UAS Add/Alter Maintenance Hangar	15,470	15,470	15,341	15,341
UAS Maintenance Hangar	22,500	22,500	22,455	22,455
Total HOLLOMAN AFB	37,970	37,970	37,796	37,796
KIRTLAND AFB				
Aerial Delivery Facility Addition	3,800	3,800	3,440	3,440
Armament Shop	6,460	6,460	6,166	6,166
H/MC-130 Fuel System Maintenance Facility	14,142	14,142	13,289	13,289
Total KIRTLAND AFB	24,402	24,402	22,895	22,895
**Air Force	96,372	96,372	94,623	94,623
Special Operations Command				
CANNON AFB				
SOF ADD/ALT Simulator Facility For MC-130	13,287	13,287	13,260	13,260
SOF C-130 Parking Apron Phase I	26,006	26,006	23,958	23,958
Sof Aircraft Parking Apron (MC-130j)	12,636	12,636	11,613	11,613
Sof Hangar/AMU (MC-130j)	24,622	24,622	24,573	24,573
Sof Operations And Training Complex	39,674	39,674	39,595	39,595
Total CANNON AFB	116,225	116,225	112,999	112,999
TriCare Management Activity				
WHITE SANDS				
Health And Dental Clinics	22,900	22,900	22,854	22,854
Total WHITE SANDS	22,900	22,900	22,854	22,854
**NEW MEXICO	284,374	284,374	279,278	279,278
NEW YORK				
Army				
FORT DRUM, NEW YORK				
Aircraft Fuel Storage Complex	14,600	14,600	14,571	14,571
Aircraft Maintenance Hangar	16,500	16,500	16,467	16,467
Battalion Complex	61,000	61,000	60,878	60,878
Brigade Complex Ph 1	55,000	55,000	54,890	54,890
Infantry Squad Battle Course	8,200	8,200	8,184	8,184
Training Aids Center	18,500	18,500	18,463	18,463
Transient Training Barracks	55,000	55,000	54,890	54,890
Total FORT DRUM, NEW YORK	228,800	228,800	228,343	228,343
U.S. MILITARY ACADEMY				
Science Facility, Ph 2	130,624	130,624	130,363	130,363
Urban Assault Course	1,700	1,700	1,697	1,697
Total U.S. MILITARY ACADEMY	132,324	132,324	132,060	132,060
**Army	361,124	361,124	360,403	360,403

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Army Reserve				
BINGHAMTON				
Army Reserve Center/Land	13,373	13,373	13,373	13,373
Total BINGHAMTON	13,373	13,373	13,373	13,373
Air Force				
FORT DRUM, NEW YORK				
20th Air Support Operations Squadron Complex	20,440	20,440	17,112	17,112
Total FORT DRUM, NEW YORK	20,440	20,440	17,112	17,112
Air National Guard				
FORT DRUM, NEW YORK				
TFI -Reaper Infrastructure Support	2,500	2,500	2,495	2,495
Total FORT DRUM, NEW YORK	2,500	2,500	2,495	2,495
STEWART IAP				
Base Defense Group Beddown	14,250	14,250	14,221	14,221
Total STEWART IAP	14,250	14,250	14,221	14,221
**Air National Guard	16,750	16,750	16,716	16,716
Department of Defense Dependent Education				
U.S. MILITARY ACADEMY				
West Point MS Add/Alt	27,960	27,960	27,904	27,904
Total U.S. MILITARY ACADEMY	27,960	27,960	27,904	27,904
**NEW YORK	439,647	439,647	435,508	435,508
NORTH CAROLINA				
Army				
FORT BRAGG				
Battalion Complex	33,000	33,000	32,934	32,934
Brigade Complex	50,000	50,000	49,900	49,900
Brigade Complex	25,000	25,000	24,950	24,950
Brigade Complex	41,000	41,000	40,918	40,918
Command and Control Facility	53,000	53,000	49,401	49,401
Company Operations Facilities	12,600	12,600	12,575	12,575
Dining Facility	11,200	11,200	11,178	11,178
Murchison Road Right of Way Acquisition	17,000	17,000	16,966	16,966
Staging Area Complex	14,600	14,600	14,571	14,571
Student Barracks	18,000	18,000	17,964	17,964
Vehicle Maintenance Shop	28,000	28,000	27,944	27,944
Vehicle Maintenance Shop	7,500	7,500	7,485	7,485
Total FORT BRAGG	310,900	310,900	306,786	306,786
Army National Guard				
HIGH POINT				
Readiness Center Add/Alt	1,551	1,551	1,549	1,549
Total HIGH POINT	1,551	1,551	1,549	1,549

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Navy				
CAMP LEJEUNE, NORTH CAROLINA				
2nd Intel Battalion Maintenance/Ops Complex	90,270	90,270	88,249	88,249
Armory - II MEF - Wallace Creek	12,280	12,280	12,006	12,006
BEQ - Wallace Creek	51,660	51,660	50,504	50,504
Bachelor Enlisted Quart - Wallace Creek North	46,290	46,290	45,254	45,254
Bachelor Enlisted Quarters - Camp Johnson	46,550	46,550	46,005	46,005
Bachelor Enlisted Quarters - Courthouse Bay	42,330	42,330	41,383	41,383
Bachelor Enlisted Quarters - Courthouse Bay	40,780	40,780	39,867	39,867
Bachelor Enlisted Quarters - French Creek	43,640	43,640	43,568	43,568
Bachelor Enlisted Quarters - Rifle Range	55,350	55,350	54,112	54,112
EOD Addition - 2nd Marine Logistics Group	7,420	7,420	7,254	7,254
Maintenance/Ops Complex - 2nd Anglico	36,100	36,100	35,292	35,292
Marine Corps Energy Initiative	9,950	9,950	8,869	8,869
Mess Hall - French Creek	25,960	25,960	24,317	24,317
Mess Hall Addition - Courthouse Bay	2,553	2,553	1,499	1,499
Motor Transportation/Comm. Maintenance Fac.	18,470	18,470	12,907	12,907
Utility Expansion - French Creek	56,050	56,050	54,795	54,795
Utility Expansion - Hadnot Point	56,470	56,470	55,206	55,206
Total CAMP LEJEUNE, NORTH CAROLINA	642,123	642,123	621,087	621,087
CHERRY POINT MARINE CORPS AIR STATION				
Bachelor Enlisted Quarters	42,500	42,500	42,883	42,883
Mariners Bay Land Acquisition - Bogue	3,790	3,790	3,706	3,706
Missile Magazine	13,420	13,420	4,779	4,779
Station Infrastructure Upgrades	5,800	5,800	5,850	5,850
Total CHERRY POINT MARINE CORPS AIR STATION	65,510	65,510	57,218	57,218
NEW RIVER				
Hangar	73,010	73,010	62,154	62,154
Hangar (HMLA)	74,260	74,260	62,618	62,618
Total NEW RIVER	147,270	147,270	124,772	124,772
**Navy	854,903	854,903	803,077	803,077
Air National Guard				
STANLY COUNTY AIRPORT				
Upgrade Asos Facilities	2,000	2,000	1,996	1,996
Total STANLY COUNTY AIRPORT	2,000	2,000	1,996	1,996
Department of Defense Dependent Education				
CAMP LEJEUNE, NORTH CAROLINA				
Tarawa Terrace I ES Replace School	16,646	16,646	16,613	16,613
Total CAMP LEJEUNE, NORTH CAROLINA	16,646	16,646	16,613	16,613
FORT BRAGG				
McNair ES - Replace School	23,086	23,086	23,040	23,040
Murray ES Replace School	22,000	22,000	21,956	21,956
Total FORT BRAGG	45,086	45,086	44,996	44,996
**Department of Defense Dependent Education	61,732	61,732	61,609	61,609

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Special Operations Command				
FORT BRAGG				
SOF Admin/Company Operations	10,347	10,347	10,326	10,326
SOF C4 Facility - JSOC	41,000	41,000	40,918	40,918
SOF Joint Intelligence Brigade Facility	32,000	32,000	31,936	31,936
SOF Operational Communications Facility	11,000	11,000	10,978	10,978
SOF Operations Support Facility	13,465	13,465	13,438	13,438
Sof Operations Additions	15,795	15,795	15,763	15,763
Total FORT BRAGG	123,607	123,607	123,359	123,359
**NORTH CAROLINA	1,354,693	1,354,693	1,298,376	1,298,376
NORTH DAKOTA				
Army National Guard				
CAMP GRAFTON				
Readiness Center Add/Alt	11,200	11,200	11,178	11,178
Total CAMP GRAFTON	11,200	11,200	11,178	11,178
Air Force				
MINOT AFB				
Control Tower/Base Operations Facility	18,770	18,770	16,351	16,351
Total MINOT AFB	18,770	18,770	16,351	16,351
**NORTH DAKOTA	29,970	29,970	27,529	27,529
OHIO				
Defense Logistics Agency				
COLUMBUS				
Replace Public Safety Facility	7,400	7,400	7,192	7,192
Total COLUMBUS	7,400	7,400	7,192	7,192
**OHIO	7,400	7,400	7,192	7,192
OKLAHOMA				
Army				
FORT SILL				
General Purpose Storage Building	13,800	13,800	13,772	13,772
Total FORT SILL	13,800	13,800	13,772	13,772
MCALESTER				
Igloo Storage, Depot Level	3,000	3,000	2,994	2,994
Total MCALESTER	3,000	3,000	2,994	2,994
**Army	16,800	16,800	16,766	16,766
Air Force				
TINKER AFB				
Upgrade Building 3001 Infrastructure, Ph III	14,000	14,000	13,892	13,892
Total TINKER AFB	14,000	14,000	13,892	13,892
**OKLAHOMA	30,800	30,800	30,658	30,658

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PENNSYLVANIA				
Air National Guard				
STATE COLLEGE ANGTS				
Add to and Alter AOS Facility	4,100	4,100	4,092	4,092
Total STATE COLLEGE ANGTS	4,100	4,100	4,092	4,092
Defense Logistics Agency				
DEF DISTRIBUTION DEPOT NEW CUMBERLAND				
Replace Headquarters Facility	96,000	96,000	95,808	95,808
Total DEF DISTRIBUTION DEPOT NEW CUMBERLAND	96,000	96,000	95,808	95,808
**PENNSYLVANIA	100,100	100,100	99,900	99,900
RHODE ISLAND				
Army National Guard				
EAST GREENWICH				
United States Property & Fiscal Office	27,000	27,000	26,946	26,946
Total EAST GREENWICH	27,000	27,000	26,946	26,946
Navy				
NEWPORT				
Electromagnetic Sensor Facility	27,007	27,007	26,403	26,403
Total NEWPORT	27,007	27,007	26,403	26,403
**RHODE ISLAND	54,007	54,007	53,349	53,349
SOUTH CAROLINA				
Army				
FORT JACKSON				
Trainee Barracks	28,000	28,000	27,944	27,944
Trainee Barracks Complex, Ph 1	46,000	46,000	42,615	42,615
Training Aids Center	17,000	17,000	16,966	16,966
Total FORT JACKSON	91,000	91,000	87,525	87,525
Navy				
BEAUFORT				
AICUZ Land Acquisition	21,190	21,190	20,716	20,716
Aircraft Hangar	46,550	46,550	45,399	45,399
Physical Fitness Center	15,430	15,430	15,085	15,085
Training and Simulator Facility	46,240	46,240	40,941	40,941
Total BEAUFORT	129,410	129,410	122,141	122,141
Air Force				
CHARLESTON AFB				
Civil Engineer Complex (TFI) - Phase 1	15,000	15,000	13,121	13,121
Total CHARLESTON AFB	15,000	15,000	13,121	13,121
**SOUTH CAROLINA	235,410	235,410	222,787	222,787

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SOUTH DAKOTA				
Army National Guard WATERTOWN Readiness Center	25,000	25,000	24,950	24,950
Total WATERTOWN	25,000	25,000	24,950	24,950
**SOUTH DAKOTA	25,000	25,000	24,950	24,950
TENNESSEE				
Air National Guard NASHVILLE IAP TFI-Renovate Intel Squadron Facilities	5,500	5,500	5,489	5,489
Total NASHVILLE IAP	5,500	5,500	5,489	5,489
**TENNESSEE	5,500	5,500	5,489	5,489
TEXAS				
Army				
FORT BLISS				
Automated Multipurpose Machine Gun Range	6,700	6,700	6,687	6,687
Company Operations Facilities	18,500	18,500	17,336	17,336
Digital Multipurpose Training Range	22,000	22,000	21,956	21,956
Heavy Sniper Range	3,500	3,500	3,493	3,493
Indoor Swimming Pool	15,500	15,500	15,469	15,469
Light Demolition Range	2,100	2,100		
Live Fire Exercise Shoothouse	3,150	3,150		
Scout/RECCE Gunnery Complex	15,500	15,500	15,469	15,469
Squad Defense Range	3,000	3,000	2,994	2,994
THAAD Battery Complex	17,500	17,500	17,465	17,465
Transient Training Complex	31,000	31,000	30,938	30,938
Urban Assault Course	2,800	2,800	2,794	2,794
Vehicle Bridge Overpass	8,700	8,700	8,683	8,683
Total FORT BLISS	149,950	149,950	143,284	143,284
FORT HOOD, TEXAS				
Battalion Complex	40,000	40,000	31,936	31,936
Brigade Complex	38,000	38,000	34,191	34,191
Company Operations Facilities	4,300	4,300	4,291	4,291
Convoy Live Fire	3,200	3,200	3,194	3,194
Live Fire Exercise Shoothouse	2,100	2,100	2,096	2,096
Unmanned Aerial System (UAS) Hangar	55,000	55,000	54,890	54,890
Urban Assault Course	2,450	2,450	2,445	2,445
Total FORT HOOD, TEXAS	145,050	145,050	133,043	133,043
FORT SAM HOUSTON, TEXAS				
Simulations Center	16,000	16,000	15,968	15,968
Training Aids Center	6,200	6,200	6,188	6,188
Total FORT SAM HOUSTON, TEXAS	22,200	22,200	22,156	22,156
**Army	317,200	317,200	298,483	298,483

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Army National Guard				
CAMP MAXEY				
Combat Pistol/Military Pistol Qualification C	2,500	2,500	2,495	2,495
Total CAMP MAXEY	2,500	2,500	2,495	2,495
CAMP SWIFT				
Urban Assault Course	2,600	2,600	2,595	2,595
Total CAMP SWIFT	2,600	2,600	2,595	2,595
**Army National Guard	5,100	5,100	5,090	5,090
Army Reserve				
DALLAS				
Army Reserve Center/Land	12,575	12,575	12,575	12,575
Total DALLAS	12,575	12,575	12,575	12,575
RIO GRANDE				
Army Reserve Center/Land	6,088	6,088	6,088	6,088
Total RIO GRANDE	6,088	6,088	6,088	6,088
SAN MARCOS				
Army Reserve Center/Land	8,483	8,483	8,483	8,483
Total SAN MARCOS	8,483	8,483	8,483	8,483
**Army Reserve	27,146	27,146	27,146	27,146
Air Force				
DYESS AFB				
C-130J Add/Alter Flight Simulator Facility	4,080	4,080	4,071	4,071
Total DYESS AFB	4,080	4,080	4,071	4,071
LACKLAND AFB				
BMT Satellite Classroom/Dining Fac No 2	32,000	32,000	29,611	29,611
One-Company Fire Station	5,500	5,500	5,489	5,489
Recruit Dormitory, Phase 3	67,980	67,980	65,529	65,529
Recruit/Family Inprocessing & Info Center	21,800	21,800	21,639	21,639
Total LACKLAND AFB	127,280	127,280	122,268	122,268
**Air Force	131,360	131,360	126,339	126,339
Air National Guard				
ELLINGTON FIELD				
TFI - Upgrade UAV Maintenance Hanger	7,000	7,000	6,986	6,986
Total ELLINGTON FIELD	7,000	7,000	6,986	6,986
TriCare Management Activity				
FORT BLISS				
Hospital Replacement Incr 2		147,100	71,956	71,956
Total FORT BLISS		147,100	71,956	71,956

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-----Project Name-----				
LACKLAND AFB				
Ambulatory Care Center Phase 2	162,500	162,500	162,175	162,175
Total LACKLAND AFB	162,500	162,500	162,175	162,175
**TriCare Management Activity	162,500	309,600	234,131	234,131
**TEXAS	650,306	797,406	698,175	698,175
UTAH				
Air Force				
HILL AFB				
F-22 T-10 Engine Test Cell	2,800	2,800		
F-35 ADAL Building 118 For Flight Simulator	3,600	3,600		
F-35 ADAL Hangar 45W/AMU	6,500	6,500		
F-35A Modular Storage Magazine	2,000	2,000		
Total HILL AFB	14,900	14,900		
National Security Agency				
CAMP WILLIAMS				
CNCI Data Center Increment 2		398,358	397,561	397,561
Total CAMP WILLIAMS		398,358	397,561	397,561
**UTAH	14,900	413,258	397,561	397,561
VIRGINIA				
Army				
FORT A.P. HILL				
1200 Meter Range	14,500	14,500	14,471	14,471
Indoor Firing Range	6,200	6,200	6,188	6,188
Known Distance Range	3,800	3,800	3,792	3,792
Light Demolition Range	4,100	4,100	3,593	3,593
MOUT Collective Training Fac	65,000	65,000	64,870	64,870
Total FORT A.P. HILL	93,600	93,600	92,914	92,914
FORT EUSTIS				
Warrior in Transition Complex	18,000	18,000	17,964	17,964
Total FORT EUSTIS	18,000	18,000	17,964	17,964
FORT LEE				
Automated Qualification Training Range	7,700	7,700	7,685	7,685
Company Operations Facility	4,900	4,900	4,890	4,890
Training Aids Center	5,800	5,800	5,788	5,788
Total FORT LEE	18,400	18,400	18,363	18,363
**Army	130,000	130,000	129,241	129,241
Army Reserve				
FORT A.P. HILL				
Army Reserve Center	15,469	15,469	15,469	15,469
Total FORT A.P. HILL	15,469	15,469	15,469	15,469

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-----Project Name-----				
ROANOKE				
Army Reserve Center/Land	14,770	14,770	14,770	14,770
Total ROANOKE	14,770	14,770	14,770	14,770
VIRGINIA BEACH				
Army Reserve Center	10,978	10,978	10,978	10,978
Total VIRGINIA BEACH	10,978	10,978	10,978	10,978
**Army Reserve	41,217	41,217	41,217	41,217
Navy				
NORFOLK				
Pier 1 Upgrades to Berth USNS Comfort	10,035	10,035	9,810	9,810
Piers 9 & 10 Upgrades for DDG 1000	2,400	2,400	1,396	1,396
Total NORFOLK	12,435	12,435	11,206	11,206
PORTSMOUTH				
Ship Repair Pier Replacement (INC)		100,000	74,496	74,496
Total PORTSMOUTH		100,000	74,496	74,496
QUANTICO				
Academic Facility Addition - SNCOA	12,080	12,080	6,836	6,836
Bachelor Enlisted Quarters	37,810	37,810	36,964	36,964
Research Center Addition - MCU	37,920	37,920	37,072	37,072
Student Officer Quarters - TBS	55,822	55,822	54,573	54,573
Total QUANTICO	143,632	143,632	135,445	135,445
**Navy	156,067	256,067	221,147	221,147
Navy Reserve				
WILLIAMSBURG				
Navy Ordnance Cargo Logistics Training Comp	21,304	21,304	21,304	21,304
Total WILLIAMSBURG	21,304	21,304	21,304	21,304
Air Force				
LANGLEY AFB				
F-22 Add/Alter Hangar Bay LO/CR Facility - TF	8,800	8,800	7,592	7,592
Total LANGLEY AFB	8,800	8,800	7,592	7,592
Defense Logistics Agency				
CRANEY ISLAND				
Replace Fuel Pier	58,000	58,000	44,428	44,428
Total CRANEY ISLAND	58,000	58,000	44,428	44,428
Department of Defense Dependent Education				
QUANTICO				
New Consolidated Elementary School	47,355	47,355	47,260	47,260
Total QUANTICO	47,355	47,355	47,260	47,260

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TriCare Management Activity				
FORT BELVOIR				
Dental Clinic Replacement	6,300	6,300	3,476	3,476
Total FORT BELVOIR	6,300	6,300	3,476	3,476
Washington Headquarters Services				
PENTAGON				
Pentagon Metro & Corridor 8 Screening Fac.	6,473	6,473	6,460	6,460
Power Plant Modernization Phase 3	51,928	51,928	51,824	51,824
Secure Access Lane-Remote Vehicle Screening	4,923	4,923	4,913	4,913
Total PENTAGON	63,324	63,324	63,197	63,197
**VIRGINIA	532,367	632,367	578,862	578,862
WASHINGTON				
Army				
FORT LEWIS				
Barracks	47,000	47,000	46,906	46,906
Barracks Complex	40,000	40,000	38,230	38,230
Rappelling Training Area	5,300	5,300	5,289	5,289
Regional Logistic Spt Complex Warehouse	16,500	16,500	16,467	16,467
Regional Logistic Support Complex	63,000	63,000	62,874	62,874
Total FORT LEWIS	171,800	171,800	169,766	169,766
YAKIMA				
Sniper Field Fire Range	3,750	3,750	3,742	3,742
Total YAKIMA	3,750	3,750	3,742	3,742
**Army	175,550	175,550	173,508	173,508
Army National Guard				
TACOMA				
Combined Support Maintenance Shop	25,000	25,000	24,950	24,950
Total TACOMA	25,000	25,000	24,950	24,950
Navy				
BANGOR				
CSDS-5 Laboratory Expansion Phase 1	16,170	16,170	16,043	16,043
Limited Area Emergency Power	15,810	15,810	11,275	11,275
Limited Area Product. & Storage Complex (INC)		19,116	20,027	20,027
Waterfront Restricted Area Emergency Power	24,913	24,913	14,316	14,316
Total BANGOR	56,893	76,009	61,661	61,661
Navy Reserve				
YAKIMA				
Marine Corps Reserve Center	13,816	13,816	13,816	13,816
Total YAKIMA	13,816	13,816	13,816	13,816

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TriCare Management Activity FORT LEWIS Preventive Medicine Facility	8,400	8,400	8,383	8,383
Total FORT LEWIS	8,400	8,400	8,383	8,383
**WASHINGTON	279,659	298,775	282,318	282,318
WEST VIRGINIA				
Army National Guard MOOREFIELD Readiness Center	14,200	14,200	14,172	14,172
Total MOOREFIELD	14,200	14,200	14,172	14,172
MORGANTOWN Readiness Center	21,000	21,000	20,958	20,958
Total MORGANTOWN	21,000	21,000	20,958	20,958
**Army National Guard	35,200	35,200	35,130	35,130
**WEST VIRGINIA	35,200	35,200	35,130	35,130
WISCONSIN				
Army National Guard MADISON Aircraft Parking	5,700	5,700	5,689	5,689
Total MADISON	5,700	5,700	5,689	5,689
Army Reserve FORT MCCOY AT/MOB Billeting Complex Phase I NCO Academy Phase II	9,780 9,980	9,780 9,980	9,780 9,980	9,780 9,980
Total FORT MCCOY	19,760	19,760	19,760	19,760
**WISCONSIN	25,460	25,460	25,449	25,449
WYOMING				
Army National Guard LARAMIE Field Maintenance Shop	14,400	14,400	14,371	14,371
Total LARAMIE	14,400	14,400	14,371	14,371
Air Force CAMP GUERNSEY Nuclear/Space Security Tactics Training Cente	4,650	4,650	4,441	4,441
Total CAMP GUERNSEY	4,650	4,650	4,441	4,441
**WYOMING	19,050	19,050	18,812	18,812

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Totals -----				
Army FAMILY HOUSING	4,221,560 {21,000}	4,221,560 {21,000}	4,052,736 {20,958}	4,052,736 {20,958}
Navy	2,922,348	3,071,464	2,860,657	2,860,657
Air Force	1,083,037	1,083,037	935,714	935,714
Defense-Wide	1,373,312	2,185,891	2,051,673	2,051,673
Inside the United States FAMILY HOUSING	9,600,257 {21,000}	10,561,952 {21,000}	9,900,780 {20,958}	9,900,780 {20,958}

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AFGHANISTAN				
Army				
BAGRAM AIR BASE, AFGHANISTAN				
Army Aviation HQ Facilities	19,000	19,000	18,962	18,962
Barracks	18,000	18,000	17,964	17,964
C-IED Task Force Compound	24,000	24,000	24,000	24,000
C-IED Task Force Consolidated Laboratory	13,800	13,800	13,800	13,800
Command & Control Facility	13,600	13,600	13,600	13,600
Consolidated Community Support Area	14,800	14,800	14,770	14,770
Dining Facility	6,000	6,000	6,000	6,000
Eastside Electrical Distribution	10,400	10,400	10,379	10,379
Eastside Utilities Infrastructure	29,000	29,000	28,942	28,942
Entry Control Point	7,500	7,500	7,485	7,485
Joint Defense Operations Center	2,800	2,800	2,794	2,794
MP HQ	5,500	5,500	5,500	5,500
Replace Temporary Guard Towers	5,500	5,500	5,500	5,500
Role III Hospital	42,000	42,000	42,000	42,000
Task Force Freedom Compound	18,000	18,000	18,000	18,000
Troop Housing, Ph 4	23,000	23,000	23,000	23,000
Troop Housing, Ph 5	29,000	29,000	29,000	29,000
Troop Housing, Ph 6	29,000	29,000	29,000	29,000
Troop Housing, Ph 7	29,000	29,000	29,000	29,000
Troop Housing, Ph 8	29,000	29,000	29,000	29,000
Vet Clinic & Kennel	2,600	2,600	2,600	2,600
Total BAGRAM AIR BASE, AFGHANISTAN	371,500	371,500	371,296	371,296
DELARAM				
Entry Control Point & Access Roads	4,400	4,400	4,400	4,400
Total DELARAM	4,400	4,400	4,400	4,400
DWYER				
Dining Facility	9,000	9,000	9,000	9,000
Entry Control Point	5,100	5,100	5,100	5,100
Rotary Wing Apron	44,000	44,000	44,000	44,000
Wastewater Treatment Facility	16,000	16,000	16,000	16,000
Total DWYER	74,100	74,100	74,100	74,100
FRONTENAC				
Waste Management Complex	4,200	4,200	4,200	4,200
Wastewater Treatment Facility	4,200	4,200	4,200	4,200
Total FRONTENAC	8,400	8,400	8,400	8,400
KANDAHAR, AFGHANISTAN				
Command & Control Facility	5,200	5,200	5,200	5,200
North Area Utilities, Ph 2	26,000	26,000	26,000	26,000
SOF Joint Operations Center	9,200	9,200	9,200	9,200
Troop Housing, Ph 4	20,000	20,000	20,000	20,000
Troop Housing, Ph 5	20,000	20,000	20,000	20,000
Total KANDAHAR, AFGHANISTAN	80,400	80,400	80,400	80,400
MAYWAND				
Wastewater Treatment Facility	7,000	7,000	7,000	7,000
Total MAYWAND	7,000	7,000	7,000	7,000

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-----Project Name-----				
SHANK				
Ammunition Supply Point	23,000	23,000	23,000	23,000
Electrical Utilities, Ph 2	6,400	6,400	6,400	6,400
Expand ECP 1 and ECP 2	16,000	16,000	16,000	16,000
Guard Towers	5,200	5,200	5,200	5,200
Roads and Utilities, Ph 1	25,000	25,000	25,000	25,000
Rotary Wing Parking Apron, Paved	15,000	15,000	15,000	15,000
Wastewater Treatment Plant	7,700	7,700	7,700	7,700
Total SHANK	98,300	98,300	98,300	98,300
SHARANA				
Bulk Materials Transfer Station	12,400	12,400	12,400	12,400
Total SHARANA	12,400	12,400	12,400	12,400
Shindand				
Waste Management Complex	6,100	6,100	6,100	6,100
Total Shindand	6,100	6,100	6,100	6,100
TARIN KOWT				
Rotary Wing Parking and Taxiway, Ph 2	24,000	24,000	24,000	24,000
Wastewater Treatment Facility	5,600	5,600	5,600	5,600
Total TARIN KOWT	29,600	29,600	29,600	29,600
TOMBSTONE/BASTION				
Command and Control Headquarters	13,600	13,600	13,600	13,600
Dining Facility	27,000	27,000	27,000	27,000
Paved Roads	9,800	9,800	9,800	9,800
Rotary Wing Parking	35,000	35,000	35,000	35,000
Waste Management Complex Expansion	14,200	14,200	14,200	14,200
Wastewater Treatment Facility	13,000	13,000	13,000	13,000
Total TOMBSTONE/BASTION	112,600	112,600	112,600	112,600
VARIOUS LOCATIONS				
Main Supply Route Gypsum, Ph 2	50,000	50,000	50,000	50,000
Route Gypsum, Ph 1	50,000	50,000	50,000	50,000
Total VARIOUS LOCATIONS	100,000	100,000	100,000	100,000
WOLVERINE				
Wastewater Treatment Facility	13,000	13,000	13,000	13,000
Total WOLVERINE	13,000	13,000	13,000	13,000
**Army	917,800	917,800	917,596	917,596
Air Force				
BAGRAM AIR BASE, AFGHANISTAN				
Consolidated Rigging Facility	9,900	9,900	9,500	9,500
Fighter Hangar	16,480	16,480	9,430	9,430
MEDEVAC Ramp Expansion/Fire Station	16,580	16,580	10,830	10,830
Total BAGRAM AIR BASE, AFGHANISTAN	42,960	42,960	29,760	29,760
**AFGHANISTAN	960,760	960,760	947,356	947,356

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BAHRAIN ISLAND				
Navy				
SW ASIA				
Navy Central Command Ammunition Magazines	89,280	89,280	87,282	87,282
Operations and Support Facilities	60,002	60,002	58,659	58,659
Waterfront Development, Phase 3	63,871	63,871	62,442	62,442
Total SW ASIA	213,153	213,153	208,383	208,383
Air Force				
SW ASIA				
North Apron Expansion	45,000	45,000	37,486	37,486
Total SW ASIA	45,000	45,000	37,486	37,486
**BAHRAIN ISLAND	258,153	258,153	245,869	245,869
BELGIUM				
Army				
BRUSSELS				
NATO Headquarters Facility	31,863	31,863	31,799	31,799
Total BRUSSELS	31,863	31,863	31,799	31,799
Department of Defense Dependent Education				
BRUSSELS				
Replace SHAPE MS/HS	67,311	67,311	67,176	67,176
Total BRUSSELS	67,311	67,311	67,176	67,176
**BELGIUM	99,174	99,174	98,975	98,975
GERMANY				
Army				
ANSBACH				
Physical Fitness Center	13,800	13,800	13,772	13,772
Vehicle Maintenance Shop	18,000	18,000	17,964	17,964
Total ANSBACH	31,800	31,800	31,736	31,736
GRAFENWOEHR				
Barracks	17,500	17,500	17,465	17,465
Barracks	19,000	19,000	18,962	18,962
Barracks	20,000	20,000	19,960	19,960
Barracks	19,000	19,000	18,962	18,962
Total GRAFENWOEHR	75,500	75,500	75,349	75,349
RHINE ORDNANCE BARRACKS				
Barracks Complex	35,000	35,000	34,930	34,930
Total RHINE ORDNANCE BARRACKS	35,000	35,000	34,930	34,930
SEMBACH AB				
Confinement Facility	9,100	9,100	9,082	9,082
Total SEMBACH AB	9,100	9,100	9,082	9,082

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-----Project Name-----				
Wiesbaden Army Airfield				
Command and Battle Center, Incr 2		59,500	59,381	59,381
Construct New ACP	5,100	5,100	5,090	5,090
Information Processing Center	30,400	30,400	30,339	30,339
Sensitive Compartmented Information Fac	91,000	91,000	90,818	90,818
Total Wiesbaden Army Airfield	126,500	186,000	185,628	185,628
**Army	277,900	337,400	336,725	336,725
FAMILY HOUSING				
Army				
BAUMHOLDER				
Family Housing Replacement Construc(64 units)	{ 34,329}	{ 34,329}	{ 34,260}	{ 34,260}
Total BAUMHOLDER				
FAMILY HOUSING	{ 34,329}	{ 34,329}	{ 34,260}	{ 34,260}
Air Force				
KAPAUN				
Dormitory (128 RM)	19,600	19,600	17,945	17,945
Total KAPAUN	19,600	19,600	17,945	17,945
RAMSTEIN AB				
Construct C-130J Flight Simulator Facility	8,800	8,800	7,954	7,954
Deicing Fluid Storage & Dispensing Fac	2,754	2,754	2,671	2,671
UAS SATCOM Relay Pads & Facility	10,800	10,800	10,476	10,476
Total RAMSTEIN AB	22,354	22,354	21,101	21,101
VILSECK				
Air Support Operations Squadron (ASOS) Comple	12,900	12,900	12,354	12,354
Total VILSECK	12,900	12,900	12,354	12,354
**Air Force	54,854	54,854	51,400	51,400
Department of Defense Dependent Education				
PANZER KASERNE				
Replace Boeblingen HS	48,968	48,968	48,870	48,870
Total PANZER KASERNE	48,968	48,968	48,870	48,870
TriCare Management Activity				
KATTERBACH				
Health/Dental Clinic Replacement	37,100	37,100	37,026	37,026
Total KATTERBACH	37,100	37,100	37,026	37,026
VILSECK				
Health Clinic Add/Alt	34,800	34,800	34,730	34,730
Total VILSECK	34,800	34,800	34,730	34,730
**TriCare Management Activity	71,900	71,900	71,756	71,756
**GERMANY	453,622	513,122	508,751	508,751
FAMILY HOUSING	{ 34,329}	{ 34,329}	{ 34,260}	{ 34,260}

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GUAM				
Army National Guard BARRIGADA Combined Support Maint Shop Ph1	19,000	19,000	18,962	18,962
Total BARRIGADA	19,000	19,000	18,962	18,962
Air Force				
ANDERSEN AFB				
Guam Strike Ops Group & Tanker Task Force Ren	9,100	9,100	9,082	9,082
Guam Strike South Ramp Utilities, Phase 1 (TF	12,200	12,200	12,175	12,175
PRTC - Combat Communications Operations Facil	9,200	9,200	8,501	8,501
PRTC - Red Horse Headquarters/Engineering Fac	8,000	8,000	7,361	7,361
PRTC- Commando Warrior Open Bay Student Barra	11,800	11,800	9,151	9,151
Total ANDERSEN AFB	50,300	50,300	46,270	46,270
**GUAM	69,300	69,300	65,232	65,232
GUANTANAMO BAY, CUBA				
FAMILY HOUSING				
Navy				
GUANTANAMO BAY REPL GTMO HOUSING	{ 37,169 }	{ 37,169 }	{ 37,095 }	{ 37,095 }
Total GUANTANAMO BAY FAMILY HOUSING	{ 37,169 }	{ 37,169 }	{ 37,095 }	{ 37,095 }
**GUANTANAMO BAY, CUBA FAMILY HOUSING	{ 37,169 }	{ 37,169 }	{ 37,095 }	{ 37,095 }
HONDURAS				
Army				
SOTO CANO AB Barracks	20,400	20,400	15,500	15,500
Total SOTO CANO AB	20,400	20,400	15,500	15,500
**HONDURAS	20,400	20,400	15,500	15,500
ITALY				
Army				
VICENZA				
Bde Complex - Barracks/Community, Incr 4		26,000	25,948	25,948
Bde Complex - Operations Spt Fac, Incr 4		25,000	24,950	24,950
Total VICENZA		51,000	50,898	50,898
Air Force				
AVIANO AB				
Air Support Operations Squadron (ASOS) Facili	10,200	10,200	10,180	10,180
Dormitory (144 RM)	19,000	19,000	16,257	16,257
Total AVIANO AB	29,200	29,200	26,437	26,437
**ITALY	29,200	80,200	77,335	77,335

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
JAPAN				
Navy				
ATSUGI				
MH-60R/S Trainer Facility	6,908	6,908	6,753	6,753
Total ATSUGI	6,908	6,908	6,753	6,753
Defense Logistics Agency				
KADENA AB				
Install Fuel Filters-Separators	3,000	3,000	1,500	1,500
Total KADENA AB	3,000	3,000	1,500	1,500
MISAWA AB				
Hydrant Fuel System	31,000	31,000	30,938	30,938
Total MISAWA AB	31,000	31,000	30,938	30,938
**Defense Logistics Agency	34,000	34,000	32,438	32,438
**JAPAN	40,908	40,908	39,191	39,191
KOREA				
Army				
CAMP WALKER				
Electrical Sys Upgrade & Natural Gas Sys	19,500	19,500	18,215	18,215
Total CAMP WALKER	19,500	19,500	18,215	18,215
Air Force				
KUNSAN AB				
Construct DMT Flight Simulator Facility	7,500	7,500	7,481	7,481
Total KUNSAN AB	7,500	7,500	7,481	7,481
TriCare Management Activity				
CAMP CARROLL				
Health/Dental Clinic Replacement	19,500	19,500	19,461	19,461
Total CAMP CARROLL	19,500	19,500	19,461	19,461
**KOREA	46,500	46,500	45,157	45,157
MARIANA ISLANDS				
Navy				
GUAM				
Apra Harbor Wharves Imp. (INC)		40,000	39,105	39,105
Defense Access Road Improvements	66,730	66,730	65,236	65,236
Total GUAM	66,730	106,730	104,341	104,341
**MARIANA ISLANDS	66,730	106,730	104,341	104,341

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
QATAR				
Air Force				
AL UDEID, QATAR				
Blatchford-Preston Complex Phase 3	62,300	62,300	37,000	37,000
Construct Tactical Ramp/Vehicle Maint Fac	63,000	63,000	63,000	63,000
Total AL UDEID, QATAR	125,300	125,300	100,000	100,000
National Security Agency				
AL UDEID, QATAR				
Qatar Warehouse	1,961	1,961	1,957	1,957
Total AL UDEID, QATAR	1,961	1,961	1,957	1,957
**QATAR	127,261	127,261	101,957	101,957
OMAN				
Air Force				
AL MUSANNAH AB				
Airlift Ramp and Fuel Facilities	69,000	69,000	69,000	69,000
Total AL MUSANNAH AB	69,000	69,000	69,000	69,000
**OMAN	69,000	69,000	69,000	69,000
PUERTO RICO				
Army National Guard				
CAMP SANTIAGO				
Live Fire Shoot House	3,100	3,100	3,094	3,094
Multipurpose Machine Gun Range	9,200	9,200	9,182	9,182
Total CAMP SANTIAGO	12,300	12,300	12,276	12,276
Department of Defense Dependent Education				
FORT BUCHANAN				
Antilles ES/IS - Replace School	58,708	58,708	58,591	58,591
Total FORT BUCHANAN	58,708	58,708	58,591	58,591
**PUERTO RICO	71,008	71,008	70,867	70,867
SPAIN				
Navy				
ROTA				
Air Traffic Control Tower	23,190	23,190	22,672	22,672
Total ROTA	23,190	23,190	22,672	22,672
**SPAIN	23,190	23,190	22,672	22,672
UNITED KINGDOM				
Air Force				
RAF MILDENHALL				
Extend Taxiway Alpha	15,000	15,000	14,596	14,596
Total RAF MILDENHALL	15,000	15,000	14,596	14,596

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Logistics Agency				
RAF MILDENHALL				
Rpl Hydrant Fuel Distribution System	15,900	15,900	15,868	15,868
Total RAF MILDENHALL	15,900	15,900	15,868	15,868
National Security Agency				
MENWITH HILL STATION				
MHS PSC Construction - Generators 10 & 11	2,000	2,000	1,996	1,996
Total MENWITH HILL STATION	2,000	2,000	1,996	1,996
**UNITED KINGDOM	32,900	32,900	32,460	32,460
VIRGIN ISLANDS				
Army National Guard				
ST. CROIX				
Readiness Center(JFHQ)	25,000	25,000	24,950	24,950
Total ST. CROIX	25,000	25,000	24,950	24,950
**VIRGIN ISLANDS	25,000	25,000	24,950	24,950
DJIBOUTI				
Navy				
CAMP LEMONIER, DJIBOUTI				
General Warehouse	7,324	7,324	7,161	7,161
Pave External Roads	3,824	3,824	3,739	3,739
Total CAMP LEMONIER, DJIBOUTI	11,148	11,148	10,900	10,900
**DJIBOUTI	11,148	11,148	10,900	10,900

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	1,291,900 {34,329}	1,402,400 {34,329}	1,395,122 {34,260}	1,395,122 {34,260}
Navy FAMILY HOUSING	321,129 {37,169}	361,129 {37,169}	353,049 {37,095}	353,049 {37,095}
Air Force	439,114	439,114	382,430	382,430
Defense-Wide	352,111	352,111	349,912	349,912
Specified Outside the United States FAMILY HOUSING	2,404,254 {71,498}	2,554,754 {71,498}	2,480,513 {71,355}	2,480,513 {71,355}

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Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
WORLDWIDE CLASSIFIED				
Classified Project				
National Security Agency	41,900	41,900	41,900	41,900
Total Classified Project	41,900	41,900	41,900	41,900
**WORLDWIDE CLASSIFIED	41,900	41,900	41,900	41,900
WORLDWIDE UNSPECIFIED				
Energy Conservation Investment Program				
Army	48,016	48,016	47,920	47,920
Defense Commissary Agency	662	662	662	662
Defense Intelligence Agency	80	80	80	80
Air Force	33,845	33,845	33,845	33,845
Navy	29,472	29,472	29,472	29,472
Total Energy Conservation Investment Progra	112,075	112,075	111,979	111,979
DOD IG Transfer				
Army		7,000	7,000	7,000
Total DOD IG Transfer		7,000	7,000	7,000
Foreign Currency Flucutation Account				
Army			44,759	44,759
Total Foreign Currency Flucutation Account			44,759	44,759
ECIP Construction				
Defense Logistics Agency	5,264	5,264	5,253	5,253
Total ECIP Construction	5,264	5,264	5,253	5,253
Foreign Currency				
Defense Logistics Agency			3,788	3,788
Army			800	800
Total Foreign Currency			4,588	4,588
USA-121: FORT GILLEM, GA				
Army	29,049	29,049	29,049	29,049
Total USA-121: FORT GILLEM, GA	29,049	29,049	29,049	29,049
USA-222: FORT MCPHERSON, GA				
Army	98,349	98,349	98,349	98,349
Total USA-222: FORT MCPHERSON, GA	98,349	98,349	98,349	98,349
PROGRAM MANAGEMENT VARIOUS LOCATIONS				
Army	24,625	24,625	24,625	24,625
Air Force	31,282	31,282	31,282	31,282
Total PROGRAM MANAGEMENT VARIOUS LOCATIONS	55,907	55,907	55,907	55,907
USA-223: FORT MONMOUTH, NJ				
Army	126,043	126,043	126,043	126,043
Total USA-223: FORT MONMOUTH, NJ	126,043	126,043	126,043	126,043

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USA-224: FORT HOOD, TX Army	3,361	3,361	3,361	3,361
Total USA-224: FORT HOOD, TX	3,361	3,361	3,361	3,361
USA-36: RED RIVER ARMY DEPOT Army	6,441	6,441	6,441	6,441
Total USA-36: RED RIVER ARMY DEPOT	6,441	6,441	6,441	6,441
USA-113: FORT MONROE, VA Army	31,999	31,999	31,999	31,999
Navy	45	45	45	45
Total USA-113: FORT MONROE, VA	32,044	32,044	32,044	32,044
USA-243: MANEUVER TRAINING Army	101,927	101,927	101,927	101,927
Total USA-243: MANEUVER TRAINING	101,927	101,927	101,927	101,927
USA-233: RC TRANSFORMATION IN AL Army	3,927	3,927	3,927	3,927
Total USA-233: RC TRANSFORMATION IN AL	3,927	3,927	3,927	3,927
USA-247: RC TRANSFORMATION IN AZ Army	2,637	2,637	2,637	2,637
Total USA-247: RC TRANSFORMATION IN AZ	2,637	2,637	2,637	2,637
USA-228: RC TRANSFORMATION IN AR Army	4,191	4,191	4,191	4,191
Total USA-228: RC TRANSFORMATION IN AR	4,191	4,191	4,191	4,191
USA-236: RC TRANSFORMATION IN CT Army	8,229	8,229	8,229	8,229
Total USA-236: RC TRANSFORMATION IN CT	8,229	8,229	8,229	8,229
USA-164: RC TRANSFORMATION IN DE Army	1,470	1,470	1,470	1,470
Total USA-164: RC TRANSFORMATION IN DE	1,470	1,470	1,470	1,470
USA-143: RC TRANSFORMATION IN GA Army	1,437	1,437	1,437	1,437
Total USA-143: RC TRANSFORMATION IN GA	1,437	1,437	1,437	1,437
USA-114: RC TRANSFORMATION IN HI Army	2,390	2,390	2,390	2,390
Total USA-114: RC TRANSFORMATION IN HI	2,390	2,390	2,390	2,390
USA-245: RC TRANSFORMATION IN IL Army	258	258	258	258
Total USA-245: RC TRANSFORMATION IN IL	258	258	258	258

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USA-246: RC TRANSFORMATION IN IN Army	1,608	1,608	1,608	1,608
Total USA-246: RC TRANSFORMATION IN IN	1,608	1,608	1,608	1,608
USA-244: RC TRANSFORMATION IN IA Army	1,479	1,479	1,479	1,479
Total USA-244: RC TRANSFORMATION IN IA	1,479	1,479	1,479	1,479
USA-178: RC TRANSFORMATION IN LA Army	1,234	1,234	1,234	1,234
Total USA-178: RC TRANSFORMATION IN LA	1,234	1,234	1,234	1,234
USA-202: RC TRANSFORMATION IN MA Army	461	461	461	461
Total USA-202: RC TRANSFORMATION IN MA	461	461	461	461
USA-235: RC TRANSFORMATION IN MI Army	132	132	132	132
Total USA-235: RC TRANSFORMATION IN MI	132	132	132	132
USA-250: RC TRANSFORMATION IN MT Army	944	944	944	944
Total USA-250: RC TRANSFORMATION IN MT	944	944	944	944
USA-251: RC TRANSFORMATION IN MT Army	1,922	1,922	1,922	1,922
Total USA-251: RC TRANSFORMATION IN MT	1,922	1,922	1,922	1,922
USA-241: RC TRANSFORMATION IN NE Army	834	834	834	834
Total USA-241: RC TRANSFORMATION IN NE	834	834	834	834
USA-219: RC TRANSFORMATION IN NH Army	1,038	1,038	1,038	1,038
Total USA-219: RC TRANSFORMATION IN NH	1,038	1,038	1,038	1,038
USA-76: RC TRANSFORMATION IN NJ Army	1,637	1,637	1,637	1,637
Total USA-76: RC TRANSFORMATION IN NJ	1,637	1,637	1,637	1,637
USA-242: RC TRANSFORMATION IN NY Army	761	761	761	761
Total USA-242: RC TRANSFORMATION IN NY	761	761	761	761
USA-171: RC TRANSFORMATION IN NC Army	190	190	190	190
Total USA-171: RC TRANSFORMATION IN NC	190	190	190	190

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Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USA-210: RC TRANSFORMATION IN ND Army	154	154	154	154
Total USA-210: RC TRANSFORMATION IN ND	154	154	154	154
USA-248: RC TRANSFORMATION IN OH Army	3,742	3,742	3,742	3,742
Total USA-248: RC TRANSFORMATION IN OH	3,742	3,742	3,742	3,742
USA-229 : RC TRANSFORMATION IN OK Army	2,854	2,854	2,854	2,854
Total USA-229 : RC TRANSFORMATION IN OK	2,854	2,854	2,854	2,854
USA-184: RC TRANSFORMATION IN OR Army	4,634	4,634	4,634	4,634
Total USA-184: RC TRANSFORMATION IN OR	4,634	4,634	4,634	4,634
USA-253: RC TRANSFORMATION IN PA Army	6,823	6,823	6,823	6,823
Total USA-253: RC TRANSFORMATION IN PA	6,823	6,823	6,823	6,823
USA-234: RC TRANSFORMATION IN PR Army	11,566	11,566	11,566	11,566
Total USA-234: RC TRANSFORMATION IN PR	11,566	11,566	11,566	11,566
USA-158: RC TRANSFORMATION IN RI Army	1,010	1,010	1,010	1,010
Total USA-158: RC TRANSFORMATION IN RI	1,010	1,010	1,010	1,010
USA-238: RC TRANSFORMATION IN TN Army	1,041	1,041	1,041	1,041
Total USA-238: RC TRANSFORMATION IN TN	1,041	1,041	1,041	1,041
USA-225: RC TRANSFORMATION IN TX Army	6,583	6,583	6,583	6,583
Total USA-225: RC TRANSFORMATION IN TX	6,583	6,583	6,583	6,583
USA-239: RC TRANSFORMATION IN VT Army	1,577	1,577	1,577	1,577
Total USA-239: RC TRANSFORMATION IN VT	1,577	1,577	1,577	1,577
USA-232: RC TRANSFORMATION IN WA Army	1,540	1,540	1,540	1,540
Total USA-232: RC TRANSFORMATION IN WA	1,540	1,540	1,540	1,540
USA-231: RC TRANSFORMATION IN WV Army	2,094	2,094	2,094	2,094
Total USA-231: RC TRANSFORMATION IN WV	2,094	2,094	2,094	2,094

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Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USA-200: RC TRANSFORMATION IN WI Army	496	496	496	496
Total USA-200: RC TRANSFORMATION IN WI	496	496	496	496
USA-193: RC TRANSFORMATION IN WY Army	2,703	2,703	2,703	2,703
Total USA-193: RC TRANSFORMATION IN WY	2,703	2,703	2,703	2,703
USA-40: ARMY MODULAR TRANSFORMATION Army	3,614	3,614	3,614	3,614
Total USA-40: ARMY MODULAR TRANSFORMATION	3,614	3,614	3,614	3,614
USA-40: 7TH SFG TO EGLIN AFB Air Force	2,740	2,740	2,740	2,740
Total USA-40: 7TH SFG TO EGLIN AFB	2,740	2,740	2,740	2,740
USA-63: U.S. ARMY GARRISON (SELFRIDGE) Army	1,182	1,182	1,182	1,182
Total USA-63: U.S. ARMY GARRISON (SELFRIDGE)	1,182	1,182	1,182	1,182
USA-167: USAR COMMAND AND CONTROL - NE Army	927	927	927	927
Total USA-167: USAR COMMAND AND CONTROL - N	927	927	927	927
USA-166: USAR COMMAND AND CONTROL - NW Army	13,740	13,740	13,740	13,740
Total USA-166: USAR COMMAND AND CONTROL - N	13,740	13,740	13,740	13,740
USA-131: USAR COMMAND AND CONTROL -SE Army	295	295	295	295
Total USA-131: USAR COMMAND AND CONTROL -SE	295	295	295	295
DON-165: MCLB BARSTOW, CA Army	1,286	1,286	1,286	1,286
Navy	11,517	11,517	11,517	11,517
Total DON-165: MCLB BARSTOW, CA	12,803	12,803	12,803	12,803
DON-172: NWS SEAL BEACH, CONCORD, CA Navy	7,638	7,638	7,638	7,638
Total DON-172: NWS SEAL BEACH, CONCORD, CA	7,638	7,638	7,638	7,638
DON-68: NAS ATLANTA, GA Navy	69	69	69	69
Total DON-68: NAS ATLANTA, GA	69	69	69	69
DON-126: NSCS, ATHENS, GA Navy	1,191	1,191	1,191	1,191
Total DON-126: NSCS, ATHENS, GA	1,191	1,191	1,191	1,191

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DON-158: NSA NEW ORLEANS, LA Navy	4,055	4,055	4,055	4,055
Total DON-158: NSA NEW ORLEANS, LA	4,055	4,055	4,055	4,055
DON-138: NAS BRUNSWICK, ME Navy	17,188	17,188	17,188	17,188
Total DON-138: NAS BRUNSWICK, ME	17,188	17,188	17,188	17,188
DON-157: MCSA KANSAS CITY, MO Navy	126	126	126	126
Total DON-157: MCSA KANSAS CITY, MO	126	126	126	126
DON-2: NS PASCAGOULA, MS Navy	625	625	625	625
Total DON-2: NS PASCAGOULA, MS	625	625	625	625
DON-84: JRB WILLOW GROVE & CAMBRIA REG AP Navy	13,383	13,383	13,383	13,383
Air Force	555	555	555	555
Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	13,938	13,938	13,938	13,938
DON-168: NS NEWPORT, RI Navy	7	7	7	7
Total DON-168: NS NEWPORT, RI	7	7	7	7
DON-32: NAS INGLESIDE, NAS CORPUS CHRISTI Navy	9,098	9,098	9,098	9,098
Total DON-32: NAS INGLESIDE, NAS CORPUS CHR	9,098	9,098	9,098	9,098
USAF-89: KULIS AGS, AK Air Force	886	886	886	886
Total USAF-89: KULIS AGS, AK	886	886	886	886
USAF-81: BEALE AFB, CA Air Force	14	14	14	14
Total USAF-81: BEALE AFB, CA	14	14	14	14
USAF-11: ONIZUKA AFS, CA Air Force	457	457	457	457
Total USAF-11: ONIZUKA AFS, CA	457	457	457	457
USAF-120: ROBINS AFB, GA Air Force	447	447	447	447
Total USAF-120: ROBINS AFB, GA	447	447	447	447
USAF-111: CAPITAL AGS, SPRINGFIELD, IL Air Force	1,693	1,693	1,693	1,693
Total USAF-111: CAPITAL AGS, SPRINGFIELD, I	1,693	1,693	1,693	1,693

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USAF-55: NAS NEW ORLEANS ARS, LA Air Force	86	86	86	86
Total USAF-55: NAS NEW ORLEANS ARS, LA	86	86	86	86
USAF-63: ANDREWS AFB, MD Air Force	507	507	507	507
Total USAF-63: ANDREWS AFB, MD	507	507	507	507
USAF-129: MARTIN STATE APT AGS, MD Air Force	6	6	6	6
Total USAF-129: MARTIN STATE APT AGS, MD	6	6	6	6
USAF-44: OTIS ANGB, MA Air Force	611	611	611	611
Total USAF-44: OTIS ANGB, MA	611	611	611	611
USAF-49: W. K. KELLOGG AGS Air Force	568	568	568	568
Total USAF-49: W. K. KELLOGG AGS	568	568	568	568
USAF-77: KEY FIELD AGS, MS Air Force	49	49	49	49
Total USAF-77: KEY FIELD AGS, MS	49	49	49	49
USAF-114: CANNON AFB, NM Air Force	62	62	62	62
Total USAF-114: CANNON AFB, NM	62	62	62	62
USAF-121: NIAGARA FALLS ARS, NY Air Force	76	76	76	76
Total USAF-121: NIAGARA FALLS ARS, NY	76	76	76	76
USAF-122: POPE AFB, NC Air Force	250	250	250	250
Total USAF-122: POPE AFB, NC	250	250	250	250
USAF-117: GRAND FORKS AFB, ND Air Force	1,300	1,300	1,300	1,300
Total USAF-117: GRAND FORKS AFB, ND	1,300	1,300	1,300	1,300
USAF-47: SPRINGFIELD-BECKLEY MPT AGS, OH Air Force	840	840	840	840
Total USAF-47: SPRINGFIELD-BECKLEY MPT AGS,	840	840	840	840
USAF-79: PORTLAND IAP AGS, OR Air Force	154	154	154	154
Total USAF-79: PORTLAND IAP AGS, OR	154	154	154	154

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USAF-60: NASHVILLE IAP AGS, TN Air Force	100	100	100	100
Total USAF-60: NASHVILLE IAP AGS, TN	100	100	100	100
USAF-50: ELLINGTON FIELD AGS, TX Air Force	321	321	321	321
Total USAF-50: ELLINGTON FIELD AGS, TX	321	321	321	321
USAF-113: HILL AFB, UT Air Force	572	572	572	572
Total USAF-113: HILL AFB, UT	572	572	572	572
USAF-112: RICHMOND AGS SANDSTON, VA Air Force	137	137	137	137
Total USAF-112: RICHMOND AGS SANDSTON, VA	137	137	137	137
USAF-84: FAIRCHILD AFB, WA Air Force	607	607	607	607
Total USAF-84: FAIRCHILD AFB, WA	607	607	607	607
USAF-130: GENERAL MITCHELL ARS, WI Air Force	16	16	16	16
Total USAF-130: GENERAL MITCHELL ARS, WI	16	16	16	16
E&T-64: COMBAT SERVICE SUPPORT CENTER Army	53,335	53,335	53,335	53,335
Total E&T-64: COMBAT SERVICE SUPPORT CENTER	53,335	53,335	53,335	53,335
E&T-53: JOINT CTR FOR CONS TRANS MGMT TRNG Army	24	24	24	24
Total E&T-53: JOINT CTR FOR CONS TRANS MGMT	24	24	24	24
E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG Army	183	183	183	183
Navy	19	19	19	19
Total E&T-16: JNT CTR OF EXCEL FOR CULINARY	202	202	202	202
E&T-52: JSF INITIAL FLIGHT TRAINING SITE Navy	370	370	370	370
Air Force	300	300	300	300
Total E&T-52: JSF INITIAL FLIGHT TRAINING S	670	670	670	670
E&T-61: NET FIRES CENTER Army	2,995	2,995	2,995	2,995
Total E&T-61: NET FIRES CENTER	2,995	2,995	2,995	2,995
E&T-29: PRIME POWER SCHOOL Army	1,250	1,250	1,250	1,250
Total E&T-29: PRIME POWER SCHOOL	1,250	1,250	1,250	1,250

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(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
H&SA-132: MISC AF/NG HQS LEASED LOCATIONS				
Army	805	805	805	805
Air Force	1,746	1,746	1,746	1,746
Total H&SA-132: MISC AF/NG HQS LEASED LOCAT	2,551	2,551	2,551	2,551
H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT				
Army	7,343	7,343	7,343	7,343
Navy	1,161	1,161	1,161	1,161
Air Force	850	850	850	850
Defense Intelligence Agency	37	37	37	37
Defense Security Service	5,661	5,661	5,661	5,661
Total H&SA-99: DEFENSE/MILDEP ADJUDICATION	15,052	15,052	15,052	15,052
H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS				
Army	1,910	1,910	1,910	1,910
Navy	10,976	10,976	10,976	10,976
Air Force	2,675	2,675	2,675	2,675
Defense Intelligence Agency	21,311	21,311	21,311	21,311
Defense Security Service	6,819	6,819	6,819	6,819
Total H&SA-108: MILDEP INVEST AGENCIES & CI	43,691	43,691	43,691	43,691
H&SA-69: MISC ARMY LEASED LOCATIONS				
Army	77,384	77,384	77,384	77,384
Total H&SA-69: MISC ARMY LEASED LOCATIONS	77,384	77,384	77,384	77,384
H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS				
Army	2,638	2,638	2,638	2,638
Defense Contract Management Agency	1,837	1,837	1,837	1,837
Washington Headquarters Services	168,123	168,123	168,123	168,123
Total H&SA-53: MISC DOD/DEF AGS/FOA LEASED	172,598	172,598	172,598	172,598
H&SA-47: MISSILE AND SPACE DEF AGENCIES				
Missile Defense Agency	8,679	8,679	8,679	8,679
Total H&SA-47: MISSILE AND SPACE DEF AGENCI	8,679	8,679	8,679	8,679
H&SA-65: ARMY TEST & EVALUATION CMND HQS				
Army	28,828	28,828	28,828	28,828
Total H&SA-65: ARMY TEST & EVALUATION CMND	28,828	28,828	28,828	28,828
H&SA-109: COMMISSARY AGENCY CONSOLIDATION				
Defense Commissary Agency	53	53	53	53
Total H&SA-109: COMMISSARY AGENCY CONSOLIDA	53	53	53	53
H&SA-45: CONS DISA/EST JNT C4ISR D&A				
Defense Information Systems Agency	42,914	42,914	42,914	42,914
Total H&SA-45: CONS DISA/EST JNT C4ISR D&A	42,914	42,914	42,914	42,914
H&SA-71: NEW DEFENSE MEDIA AGENCY				
Army	1,554	1,554	1,554	1,554
Defense Media Activity	33,464	33,464	33,464	33,464
Total H&SA-71: NEW DEFENSE MEDIA AGENCY	35,018	35,018	35,018	35,018

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
H&SA-14: TRANSPORTATION COMMAND COMPONENTS				
Army	758	758	758	758
Total H&SA-14: TRANSPORTATION COMMAND COMPO	758	758	758	758
H&SA-18: DEF FINANCE AND ACCOUNTING SVS				
Navy	18,345	18,345	18,345	18,345
Defense Finance and Accounting Service	9,370	9,370	9,370	9,370
Total H&SA-18: DEF FINANCE AND ACCOUNTING S	27,715	27,715	27,715	27,715
H&SA-92: ARMY HQS & OTHER FOAS				
Army	49,815	49,815	49,815	49,815
Total H&SA-92: ARMY HQS & OTHER FOAS	49,815	49,815	49,815	49,815
H&SA-78: MISC DON LEASED LOCATIONS				
Navy	43,570	43,570	43,570	43,570
Total H&SA-78: MISC DON LEASED LOCATIONS	43,570	43,570	43,570	43,570
IND-83B: NWS SEAL BEACH, CA				
Army	533	533	533	533
Navy	3,307	3,307	3,307	3,307
Total IND-83B: NWS SEAL BEACH, CA	3,840	3,840	3,840	3,840
IND-112: RIVER BANK ARMY AMMO PLANT, CA				
Army	23,847	23,847	23,847	23,847
Total IND-112: RIVER BANK ARMY AMMO PLANT,	23,847	23,847	23,847	23,847
IND-83A: ROCK ISLAND ARSENAL, IL				
Army	272	272	272	272
Total IND-83A: ROCK ISLAND ARSENAL, IL	272	272	272	272
IND-119: NEWPORT CHEMICAL DEPOT, IN				
Army	5,714	5,714	5,714	5,714
Total IND-119: NEWPORT CHEMICAL DEPOT, IN	5,714	5,714	5,714	5,714
IND-106: KANSAS ARMY AMMUNITION PLANT, KS				
Army	25,655	25,655	25,655	25,655
Total IND-106: KANSAS ARMY AMMUNITION PLANT	25,655	25,655	25,655	25,655
IND-110: MISSISSIPPI ARMY AMMO PLANT, MS				
Army	130	130	130	130
Total IND-110: MISSISSIPPI ARMY AMMO PLANT,	130	130	130	130
IND-120: UMATILLA CHEMICAL DEPOT, OR				
Army	13,835	13,835	13,835	13,835
Total IND-120: UMATILLA CHEMICAL DEPOT, OR	13,835	13,835	13,835	13,835
IND-122: LONE STAR ARMY AMMO PLANT, TX				
Army	1,525	1,525	1,525	1,525
Total IND-122: LONE STAR ARMY AMMO PLANT, T	1,525	1,525	1,525	1,525

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
IND-117: DESERET CHEMICAL DEPOT, UT Army	24,614	24,614	24,614	24,614
Total IND-117: DESERET CHEMICAL DEPOT, UT	24,614	24,614	24,614	24,614
IND-24: SIMA NORFOLK, VA Navy	695	695	695	695
Total IND-24: SIMA NORFOLK, VA	695	695	695	695
IND-103: FLEET READINESS CENTERS Navy	1,345	1,345	1,345	1,345
Total IND-103: FLEET READINESS CENTERS	1,345	1,345	1,345	1,345
IND-95: NAVAL SHIPYARD DETACHMENTS Navy	820	820	820	820
Total IND-95: NAVAL SHIPYARD DETACHMENTS	820	820	820	820
INT-10: DEFENSE INTELLIGENCE AGENCY Defense Intelligence Agency	4,985	4,985	4,985	4,985
Total INT-10: DEFENSE INTELLIGENCE AGENCY	4,985	4,985	4,985	4,985
MED-2: WALTER REED NMMC, BETHESDA, MD Army	80,738	80,738	80,738	80,738
Navy	715	715	715	715
TriCare Management Activity	171,894	171,894	171,894	171,894
Total MED-2: WALTER REED NMMC, BETHESDA, MD	253,347	253,347	253,347	253,347
MED-57: BROOKS CITY BASE, TX Navy	6	6	6	6
Air Force	4,971	4,971	4,971	4,971
Total MED-57: BROOKS CITY BASE, TX	4,977	4,977	4,977	4,977
MED-16: SAN ANTONIO REGIONAL MED CTR, TX Navy	843	843	843	843
Air Force	7,600	7,600	7,600	7,600
TriCare Management Activity	206,177	206,177	206,177	206,177
Total MED-16: SAN ANTONIO REGIONAL MED CTR,	214,620	214,620	214,620	214,620
MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA Army	15,405	15,405	15,405	15,405
Navy	4,945	4,945	4,945	4,945
Defense Threat Reduction Agency	2,097	2,097	2,097	2,097
Total MED-28: JNT CTRS EXCEL CHEM/BIO & MED	22,447	22,447	22,447	22,447
S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION Army	15,028	15,028	15,028	15,028
Navy	975	975	975	975
Total S&S-35: DLR PROCUREMENT MGMT CONSOLID	16,003	16,003	16,003	16,003
S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF Navy	2,695	2,695	2,695	2,695
Defense Logistics Agency	16,453	16,453	16,453	16,453
Total S&S-51: SUPPLY, STORAGE & DIST MGMT R	19,148	19,148	19,148	19,148

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TECH-42: MARITIME C4ISR R,D&A,T&E Navy	34,981	34,981	34,981	34,981
Total TECH-42: MARITIME C4ISR R,D&A,T&E	34,981	34,981	34,981	34,981
TECH-18D: NAV INTEGRATED W&A R,D&A,T&E CTR Navy	38,770	38,770	38,770	38,770
Total TECH-18D: NAV INTEGRATED W&A R,D&A,T&E	38,770	38,770	38,770	38,770
TECH-18B: INTEGRATED W&A GUNS & AMMO SITE Army	4,764	4,764	4,764	4,764
Navy	12,785	12,785	12,785	12,785
Total TECH-18B: INTEGRATED W&A GUNS & AMMO	17,549	17,549	17,549	17,549
TECH-9: DEFENSE RESEARCH SERVICE LED LABS Army	2,885	2,885	2,885	2,885
Air Force	17,347	17,347	17,347	17,347
Total TECH-9: DEFENSE RESEARCH SERVICE LED	20,232	20,232	20,232	20,232
COMM ADD 3: GALENA FOL, AK Air Force	43,378	43,378	43,378	43,378
Total COMM ADD 3: GALENA FOL, AK	43,378	43,378	43,378	43,378
COMM ADD 5: JOINT MEDICAL COMMAND HQS Navy	511	511	511	511
TriCare Management Activity	11,965	11,965	11,965	11,965
Total COMM ADD 5: JOINT MEDICAL COMMAND HQS	12,476	12,476	12,476	12,476
DON-17: NMCRC READING, PA Navy	158	158	158	158
Total DON-17: NMCRC READING, PA	158	158	158	158
DON-25: NMCRC MOUNDSVILLE, WV Navy	522	522	522	522
Total DON-25: NMCRC MOUNDSVILLE, WV	522	522	522	522
DON-56: INSP-INSTRUCTOR STAFF ROME Navy	87	87	87	87
Total DON-56: INSP-INSTRUCTOR STAFF ROME	87	87	87	87
DON-113: NMCRC AKRON, OH Navy	1,081	1,081	1,081	1,081
Total DON-113: NMCRC AKRON, OH	1,081	1,081	1,081	1,081
DON-115: NMCRC MADISON, WI Navy	1,003	1,003	1,003	1,003
Total DON-115: NMCRC MADISON, WI	1,003	1,003	1,003	1,003
DON-129: NMCRC TULSA Navy	1,037	1,037	1,037	1,037
Total DON-129: NMCRC TULSA	1,037	1,037	1,037	1,037

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DON-20: NRC DULUTH, MN Navy	58	58	58	58
Total DON-20: NRC DULUTH, MN	58	58	58	58
H&SA-31: CIV PERS OFCS - FT RICHARDSON Air Force	400	400	400	400
Total H&SA-31: CIV PERS OFCS - FT RICHARDSON	400	400	400	400
H&SA-31: HUMAN RES SVS CTRS-NE/SW/PACIFIC Navy	7,546	7,546	7,546	7,546
Total H&SA-31: HUMAN RES SVS CTRS-NE/SW/PAC	7,546	7,546	7,546	7,546
H&SA-135: CORRECTIONS-FT LEAVENWORTH, KS Army	328	328	328	328
Total H&SA-135: CORRECTIONS-FT LEAVENWORTH,	328	328	328	328
H&SA-135: CORRECTIONS-NAVY LOCATIONS Navy	5,877	5,877	5,877	5,877
Total H&SA-135: CORRECTIONS-NAVY LOCATIONS	5,877	5,877	5,877	5,877
H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA Army	21,378	21,378	21,378	21,378
Air Force	1,885	1,885	1,885	1,885
Total H&SA-145: ACT/RES PERS & RECRUIT CTRS	23,263	23,263	23,263	23,263
H&SA-10: JOINT BASING-FT LEWIS Air Force	100	100	100	100
Total H&SA-10: JOINT BASING-FT LEWIS	100	100	100	100
INT-4: NGA ACTIVITIES National Geospatial Intelligence Agency	134,297	134,297	134,297	134,297
Total INT-4: NGA ACTIVITIES	134,297	134,297	134,297	134,297
MED-54: INPATIENT SVS TO CLINIC-GRT LAKES Air Force	98	98	98	98
Total MED-54: INPATIENT SVS TO CLINIC-GRT L	98	98	98	98
TECH-5: EST ROTARY WING RDAT&E CTR - ARMY Army	10,182	10,182	10,182	10,182
Total TECH-5: EST ROTARY WING RDAT&E CTR -	10,182	10,182	10,182	10,182
Foreign Currency Fluc TriCare Management Activity			3,000	3,000
Total Foreign Currency Fluc			3,000	3,000
ECIP for Tripler and Detrick TriCare Management Activity	2,533	2,533	2,528	2,528
Total ECIP for Tripler and Detrick	2,533	2,533	2,528	2,528

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Contingency Construction Defense-Wide		10,000	9,980	9,980
Total Contingency Construction		10,000	9,980	9,980
Foreign Currency Adjustment Defense-Wide			6,351	6,351
Total Foreign Currency Adjustment			6,351	6,351
Nato Security Investment Program Defense-Wide	334,447	334,447	334,447	334,447
Total Nato Security Investment Program	334,447	334,447	334,447	334,447
Foreign Currency Fluctuations Air Force			29,227	29,227
Total Foreign Currency Fluctuations			29,227	29,227
DON-100: PLANING, DESIGN AND MANAGEMENT Navy	76,042	76,042	76,042	76,042
Total DON-100: PLANING, DESIGN AND MANAGEME	76,042	76,042	76,042	76,042
DON-101: VARIOUS LOCATIONS Navy	4,390	4,390	4,390	4,390
Total DON-101: VARIOUS LOCATIONS	4,390	4,390	4,390	4,390
MINOR CONSTRUCTION				
Army		101,330	101,284	101,284
Navy		20,877	20,835	20,835
Air Force		67,584	67,548	67,548
DEFENSE-WIDE				
Defense-Wide		3,000	2,993	2,993
Defense Logistics Agency		5,258	5,247	5,247
Department of Defense Dependent Education		13,841	3,486	3,486
Special Operations Command		7,663	7,648	7,648
The Joint Staff		8,210	8,194	8,194
TriCare Management Activity		4,884	4,874	4,874
TOTAL DEFENSE-WIDE		42,856	32,442	32,442
Army National Guard		11,400	11,377	11,377
Air National Guard		8,000	7,984	7,984
Army Reserve		2,994	2,994	2,994
Navy Reserve		2,234	2,234	2,234
Air Force Reserve		2,759	2,753	2,753
Total MINOR CONSTRUCTION		260,034	249,451	249,451
PLANNING AND DESIGN				
Army		329,352	328,853	328,853
Navy		120,050	119,810	119,810
Air Force		79,758	79,625	79,625
DEFENSE-WIDE				
Army		6,050	6,038	6,038
Navy		3,324	3,324	3,324
Air Force		3,959	3,959	3,959
Defense-Wide		21,324	21,283	21,283
Defense Intelligence Agency		120	120	120
Defense Logistics Agency		19,160	19,121	19,121
Department of Defense Dependent Education		79,763	79,603	79,603
Defense Security Service		1,988	1,984	1,984
National Security Agency		32,783	32,783	32,783

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Special Operations Command		30,836	26,782	26,782
TriCare Management Activity		230,300	217,528	217,528
Washington Headquarters Services		6,543	6,529	6,529
TOTAL DEFENSE-WIDE		436,150	419,054	419,054
Army National Guard		25,663	25,611	25,611
Air National Guard		9,214	9,196	9,196
Army Reserve		25,848	25,848	25,848
Navy Reserve		1,853	1,853	1,853
Air Force Reserve		1,653	1,650	1,650
Total PLANNING AND DESIGN		1,029,541	1,011,500	1,011,500
Base Realignment & Closure				
Army	123,051	123,051	123,051	123,051
Total Base Realignment & Closure	123,051	123,051	123,051	123,051
USA-221: OPERATIONAL ARMY (LGBDS)				
Army		8,760	8,760	8,760
Total USA-221: OPERATIONAL ARMY (LGBDS)		8,760	8,760	8,760
Brac - Closure Iv				
Defense Logistics Agency	9,559	9,559	9,559	9,559
Total Brac - Closure Iv	9,559	9,559	9,559	9,559
Base Realignment & Closure				
Air Force	141,471	141,471	141,471	141,471
Navy	190,668	190,668	190,668	190,668
Total Base Realignment & Closure	332,139	332,139	332,139	332,139
Foreign Currency Fluctuation, CMA				
Navy			4,321	4,321
Total Foreign Currency Fluctuation, CMA			4,321	4,321
**WORLDWIDE UNSPECIFIED	3,233,556	4,548,891	4,612,381	4,612,381

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 Unspecified Worldwide
 (\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	1,125,140	1,637,487	1,681,626	1,681,626
Navy	531,245	676,259	680,298	680,298
Air Force	267,157	436,125	465,140	465,140
Defense-Wide	1,351,914	1,840,920	1,827,217	1,827,217
Unspecified Worldwide	3,275,456	4,590,791	4,654,281	4,654,281

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FY 2011 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing Replacement Constru(110 units)	21,000	21,000	20,958	20,958
Family Housing Replacement Construc(64 units)	34,329	34,329	34,260	34,260
Currency Fluctuation			5,068	5,068
Total Family Housing, Army	55,329	55,329	60,286	60,286
GRAND TOTAL FAMILY HOUSING, Army	55,329	55,329	60,286	60,286
Army				
Homeowers Assistance Program		404,937	404,937	404,937
Homeowners Assistance Program		275,173	275,173	275,173
Total Family Housing, Army		680,110	680,110	680,110
GRAND TOTAL FAMILY HOUSING, Army		680,110	680,110	680,110
Army				
Construction Improvements (235 units)		34,930	34,930	34,930
Family Housing P&D		2,040	2,036	2,036
Utilities Account		85,422	85,422	85,422
MISCELLANEOUS ACCOUNT		701	701	701
Operations		108,770	108,770	108,770
Leasing		199,958	199,958	199,958
Maintenance of Real Property		110,654	110,654	110,654
Privatization Support Costs		24,365	24,365	24,365
Total Family Housing, Army		566,840	566,836	566,836
GRAND TOTAL FAMILY HOUSING, Army		566,840	566,836	566,836
Navy				
REPL GTMO HOUSING	37,169	37,169	37,095	37,095
Improvements		145,728	156,328	156,328
Design		3,248	3,248	3,248
Utilities Account		66,106	66,106	66,106
Furnishings Account		15,441	15,441	15,441
Management Account		55,706	55,706	55,706
Miscellaneous Account		220	220	220
Services Account		17,200	17,200	17,200
Leasing		87,110	87,110	87,110
Maintenance Of Real Property		103,969	103,969	103,969
Privatization Support Costs		25,963	25,963	25,963
Total Family Housing, Navy	37,169	557,860	568,386	568,386
GRAND TOTAL FAMILY HOUSING, Navy	37,169	557,860	568,386	568,386

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FY 2011 Family Housing Total Obligational Authority as Enacted

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Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Classified Improvements		50	50	50
Construction Improvements		73,603	179,460	179,460
Planning & Design		4,216	4,216	4,216
Utilities Account		90,330	90,330	90,330
Utilities Account		660	660	660
Furnishings Account		40,255	40,255	40,255
Furnishings Account		72	72	72
Management Account		925	925	925
Management Account		61,707	61,707	61,707
Miscellaneous Account		1,932	1,932	1,932
Services Account		18,796	18,796	18,796
Leasing		82,298	82,298	82,298
Maintenance (RPMA & RPMC)		179,775	179,775	179,775
Maintenance Account		2,372	2,372	2,372
Housing Privatization		46,543	46,543	46,543
Total Family Housing, Air Force		603,534	709,391	709,391
GRAND TOTAL FAMILY HOUSING, Air Force		603,534	709,391	709,391
Defense-Wide				
Family Housing Improvement Fund		60,152	60,152	60,152
Family Housing Improvement Fund		9,590	9,590	9,590
Family Housing Improvement Fund		11,809	11,809	11,809
Family Housing Improvement Fund		1,422	1,422	1,422
Family Housing Improvement Fund		2,048	2,048	2,048
Family Housing Improvement Fund		695,325	695,325	695,325
Total Family Housing, Defense-Wide		780,346	780,346	780,346
GRAND TOTAL FAMILY HOUSING, Defense-Wide		780,346	780,346	780,346
Defense Intelligence Agency				
Furnishings Account		4,492	4,492	4,492
Leasing		34,055	34,055	34,055
Total Family Housing, Defense Intelligence Agency		38,547	38,547	38,547
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		38,547	38,547	38,547
Defense Logistics Agency				
Utilities Account		281	281	281
Furnishings Account		18	18	18
Management Account		445	445	445
Services Account		29	29	29

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FY 2011 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
Maintenance Of Real Property		640	640	640
Total Family Housing, Defense Logistics Agency		1,413	1,413	1,413
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age		1,413	1,413	1,413
National Security Agency				
Utilities Account		10	10	10
Furnishings Account		49	49	49
Leasing		9,565	9,565	9,565
Maintenance Of Real Property		69	69	69
Total Family Housing, National Security Agency		9,693	9,693	9,693
GRAND TOTAL FAMILY HOUSING, National Security Age		9,693	9,693	9,693

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
Army				
FORT RUCKER Combat Readiness Center	11,600	11,600	11,600	11,600
Total FORT RUCKER	11,600	11,600	11,600	11,600
Army National Guard				
FORT MC CLELLAN Readiness Center PH2	16,500	16,500	16,500	16,500
Total FORT MC CLELLAN	16,500	16,500	16,500	16,500
Missile Defense Agency				
REDSTONE ARSENAL Von Braun Complex Phase IV	58,800	58,800	58,800	58,800
Total REDSTONE ARSENAL	58,800	58,800	58,800	58,800
**ALABAMA	86,900	86,900	86,900	86,900
ALASKA				
Army				
FORT WAINWRIGHT Aviation Complex, Ph 3A Inc 1	114,000	57,000	57,000	57,000
Total FORT WAINWRIGHT	114,000	57,000	57,000	57,000
Joint Base Elmendorf-Richardson				
Brigade Complex, Ph 2	74,000	74,000	74,000	74,000
Organizational Parking	3,600	3,600	3,600	3,600
Physical Fitness Facility	26,000	26,000	26,000	26,000
Total Joint Base Elmendorf-Richardson	103,600	103,600	103,600	103,600
**Army	217,600	160,600	160,600	160,600
Air Force				
EIELSON AFB Dormitory (168 RM)	45,000	45,000	45,000	45,000
Total EIELSON AFB	45,000	45,000	45,000	45,000
ELMENDORF AFB				
Brigade Combat Team (Light) Complex, (480 RM)	97,000	97,000	97,000	97,000
Total ELMENDORF AFB	97,000	97,000	97,000	97,000
**Air Force	142,000	142,000	142,000	142,000
Defense Logistics Agency				
EIELSON AFB Upgrade Rail Line	14,800	14,800	14,800	14,800
Total EIELSON AFB	14,800	14,800	14,800	14,800

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FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Special Operations Command				
ANCHORAGE				
SOF Cold Weather Maritime Training Facility	18,400	18,400	18,400	18,400
Total ANCHORAGE	18,400	18,400	18,400	18,400
**ALASKA	392,800	335,800	335,800	335,800
ARIZONA				
Army National Guard				
PAPAGO MILITARY RESERVATION				
Readiness Center	17,800	17,800	17,800	17,800
Total PAPAGO MILITARY RESERVATION	17,800	17,800	17,800	17,800
Navy				
YUMA				
Aircraft Maintenance Hangar	39,515	39,515	39,515	39,515
Double Aircraft Maintenance Hangar	81,897	81,897	81,897	81,897
JSF Auxiliary Landing Field	41,373	41,373	41,373	41,373
Total YUMA	162,785	162,785	162,785	162,785
Air Force				
DAVIS-MONTHAN AFB				
EC-130H Simulator/Training Operations	20,500	20,500	20,500	20,500
HC-130J Joint Use Fuel Cell	12,500	12,500	12,500	12,500
Total DAVIS-MONTHAN AFB	33,000	33,000	33,000	33,000
LUKE AFB				
F-35 ADAL Aircraft Maintenance Unit	6,000	6,000	6,000	6,000
F-35 Squad Ops/AMU 2	18,000	18,000	18,000	18,000
Total LUKE AFB	24,000	24,000	24,000	24,000
**Air Force	57,000	57,000	57,000	57,000
Defense Logistics Agency				
DAVIS-MONTHAN AFB				
Replace Hydrant Fuel System	23,000	23,000	23,000	23,000
Total DAVIS-MONTHAN AFB	23,000	23,000	23,000	23,000
**ARIZONA	260,585	260,585	260,585	260,585
ARKANSAS				
Army National Guard				
FORT CHAFFEE				
Convoy Live Fire/Entry Control Point Range	3,500	3,500	3,500	3,500
Total FORT CHAFFEE	3,500	3,500	3,500	3,500
**ARKANSAS	3,500	3,500	3,500	3,500

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FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CALIFORNIA				
Army				
FORT IRWIN				
Infantry Squad Battle Course	7,500	7,500	7,500	7,500
Qualification Training Range	15,500	15,500	15,500	15,500
Total FORT IRWIN	23,000	23,000	23,000	23,000
PRESIDIO MONTEREY				
General Instruction Building	3,000	3,000	3,000	3,000
Total PRESIDIO MONTEREY	3,000	3,000	3,000	3,000
**Army	26,000	26,000	26,000	26,000
Army National Guard				
CAMP ROBERTS				
Tactical Unmanned Aircraft System Facility	6,160	6,160	6,160	6,160
Utilities Replacement Phl	32,000	32,000	32,000	32,000
Total CAMP ROBERTS	38,160	38,160	38,160	38,160
CAMP SAN LUIS OBISPO				
Field Maintenance Shop	8,000	8,000	8,000	8,000
Total CAMP SAN LUIS OBISPO	8,000	8,000	8,000	8,000
**Army National Guard	46,160	46,160	46,160	46,160
Army Reserve				
FORT HUNTER LIGGETT				
Automated Multipurpose Machine Gun (MPMG)	5,200	5,200	5,200	5,200
Total FORT HUNTER LIGGETT	5,200	5,200	5,200	5,200
Navy				
BARSTOW				
Dip Tank Cleaning Facility	8,590	8,590	8,590	8,590
Total BARSTOW	8,590	8,590	8,590	8,590
BRIDGEPORT				
Multi-Purpose Building - Addition	16,138	16,138	16,138	16,138
Total BRIDGEPORT	16,138	16,138	16,138	16,138
CAMP PENDLETON, CALIFORNIA				
Armory, 1st Marine Division	12,606	12,606	12,606	12,606
Individual Equipment Issue Warehouse	16,411	16,411	16,411	16,411
Infantry Squad Defense Range	29,187	29,187	29,187	29,187
Intersection Bridge and Improvements	12,476	12,476	12,476	12,476
MV-22 Aviation Fuel Storage	6,163	6,163	6,163	6,163
MV-22 Aviation Pavement	18,530	18,530	18,530	18,530
MV-22 Double Hangar Replacement	48,345	48,345	48,345	48,345
New Potable Water Conveyance	113,091	113,091	113,091	113,091
North Area Waste Water Conveyance	78,271	78,271	78,271	78,271
Total CAMP PENDLETON, CALIFORNIA	335,080	335,080	335,080	335,080

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UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
CORONADO				
Fitness Center North Island	46,763	46,763	46,763	46,763
Rotary Aircraft Depot Maint Fac (North Is.)	61,672	61,672	61,672	61,672
Total CORONADO	108,435	108,435	108,435	108,435
POINT MUGU				
E-2D Aircrew Training Facility	15,377	15,377	15,377	15,377
Total POINT MUGU	15,377	15,377	15,377	15,377
TWENTYNINE PALMS, CALIFORNIA				
Child Development Center	23,743	23,743	23,743	23,743
Land Expansion	8,665	8,665	8,665	8,665
Multi-Use Operational Fitness Area	18,819	18,819	18,819	18,819
Tracked Vehicle Maintenance Cover	15,882	15,882	15,882	15,882
Total TWENTYNINE PALMS, CALIFORNIA	67,109	67,109	67,109	67,109
**Navy	550,729	550,729	550,729	550,729
Air Force				
TRAVIS AFB				
Dormitory (144 RM)	22,000	22,000	22,000	22,000
Total TRAVIS AFB	22,000	22,000	22,000	22,000
VANDENBERG AFB				
Education Center	14,200	14,200	14,200	14,200
Total VANDENBERG AFB	14,200	14,200	14,200	14,200
**Air Force	36,200	36,200	36,200	36,200
Air National Guard				
BEALE AFB				
Wing Operations and Training Facility	6,100	6,100	6,100	6,100
Total BEALE AFB	6,100	6,100	6,100	6,100
MOFFETT FIELD				
Replace Pararescue Training Facility	26,000	26,000	26,000	26,000
Total MOFFETT FIELD	26,000	26,000	26,000	26,000
**Air National Guard	32,100	32,100	32,100	32,100
Air Force Reserve				
MARCH AFB				
Airfield Control Tower/Base Ops	16,393	16,393	16,393	16,393
Total MARCH AFB	16,393	16,393	16,393	16,393
Defense Logistics Agency				
DEFENSE DISTRIBUTION DEPOT-TRACY				
Replace Public Safety Center	15,500	15,500	15,500	15,500
Total DEFENSE DISTRIBUTION DEPOT-TRACY	15,500	15,500	15,500	15,500

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UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
POINT LOMA ANNEX				
Replace Fuel Storage Facilities Incr 4		27,000	27,000	27,000
Total POINT LOMA ANNEX		27,000	27,000	27,000
SAN CLEMENTE				
Replace Fuel Storage Tanks & Pipeline	21,800	21,800	21,800	21,800
Total SAN CLEMENTE	21,800	21,800	21,800	21,800
**Defense Logistics Agency	37,300	64,300	64,300	64,300
Special Operations Command				
CAMP PENDELETON, CALIFORNIA				
SOF Military Working Dog Facility	3,500	3,500	3,500	3,500
SOF Range 130 Support Projects	8,641	8,641	8,641	8,641
Total CAMP PENDELETON, CALIFORNIA	12,141	12,141	12,141	12,141
CORONADO				
SOF Support Activity Operations Facility	42,000	42,000	42,000	42,000
Total CORONADO	42,000	42,000	42,000	42,000
**Special Operations Command	54,141	54,141	54,141	54,141
**CALIFORNIA	804,223	831,223	831,223	831,223
COLORADO				
Army				
FORT CARSON, COLORADO				
Aircraft Loading Area	34,000	34,000	34,000	34,000
Aircraft Maintenance Hangar	63,000	63,000	63,000	63,000
Barracks	67,000	67,000	67,000	67,000
Barracks	46,000	46,000	46,000	46,000
Brigade Headquarters	14,400	14,400	14,400	14,400
Control Tower	14,200	14,200	14,200	14,200
Total FORT CARSON, COLORADO	238,600	238,600	238,600	238,600
Army				
PUEBLO DEPOT				
Ammunition Demilitarization Facility, Ph XIII		15,338	15,338	15,338
Total PUEBLO DEPOT		15,338	15,338	15,338
Army National Guard				
ALAMOSA				
Readiness Center	6,400	6,400	6,400	6,400
Total ALAMOSA	6,400	6,400	6,400	6,400
AURORA				
Tactical Unmanned Aircraft System Facility	3,600	3,600	3,600	3,600
Total AURORA	3,600	3,600	3,600	3,600
FORT CARSON, COLORADO				
Barracks Complex (ORTC)	43,000	43,000	43,000	43,000
Total FORT CARSON, COLORADO	43,000	43,000	43,000	43,000
**Army National Guard	53,000	53,000	53,000	53,000

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
FORT COLLINS				
Army Reserve Center	13,600	13,600	13,600	13,600
Total FORT COLLINS	13,600	13,600	13,600	13,600
Air Force				
U.S. AIR FORCE ACADEMY				
Construct Large Vehicle Inspection Facility	13,400	13,400	13,400	13,400
Total U.S. AIR FORCE ACADEMY	13,400	13,400	13,400	13,400
National Security Agency				
BUCKLEY AIR FORCE BASE				
Mountainview Operations Facility Inc 1	140,932	70,432	70,432	70,432
Total BUCKLEY AIR FORCE BASE	140,932	70,432	70,432	70,432
**COLORADO	459,532	404,370	404,370	404,370
DELAWARE				
Air Force				
DOVER AFB				
C-5M Formal Training Unit Facility	2,800	2,800	2,800	2,800
Total DOVER AFB	2,800	2,800	2,800	2,800
**DELAWARE	2,800	2,800	2,800	2,800
DISTRICT OF COLUMBIA				
Army National Guard				
ANACOSTIA				
US Property & Fiscal Office Add/Alt	5,300	5,300	5,300	5,300
Total ANACOSTIA	5,300	5,300	5,300	5,300
Defense Intelligence Agency				
BOLLING AFB				
Cooling Tower Expansion	2,070	2,070	2,070	2,070
DIAC Parking Garage	13,586	13,586	13,586	13,586
Electrical Upgrades	1,080	1,080	1,080	1,080
Total BOLLING AFB	16,736	16,736	16,736	16,736
**DISTRICT OF COLUMBIA	22,036	22,036	22,036	22,036
FLORIDA				
Army National Guard				
CAMP BLANDING				
Convoy Live Fire/Entry Control Point Range	2,400	2,400	2,400	2,400
Live Fire Shoot House	3,100	3,100	3,100	3,100
Total CAMP BLANDING	5,500	5,500	5,500	5,500

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FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
JACKSONVILLE				
BAMS UAS Operator Training Facility	4,482	4,482	4,482	4,482
P-8A Hangar Upgrades	6,085	6,085	6,085	6,085
P-8A Training Facility	25,985	25,985	25,985	25,985
Total JACKSONVILLE	36,552	36,552	36,552	36,552
MAYPORT				
Massey Avenue Corridor Improvements	14,998	14,998	14,998	14,998
Total MAYPORT	14,998	14,998	14,998	14,998
WHITING FIELD				
Applied Instruction Facilities, EOD Course	20,620	20,620	20,620	20,620
Total WHITING FIELD	20,620	20,620	20,620	20,620
**Navy	72,170	72,170	72,170	72,170
Air Force				
PATRICK AFB				
Air Force Technical Applications Ctr - Incr 2		79,000	79,000	79,000
Total PATRICK AFB		79,000	79,000	79,000
Defense Logistics Agency				
WHITING FIELD				
Truck Load/Unload Facility	3,800	3,800	3,800	3,800
Total WHITING FIELD	3,800	3,800	3,800	3,800
Special Operations Command				
EGLIN AFB				
SOF Company Operations Facility (GSB)	21,000	21,000	21,000	21,000
SOF Company Operations Facility (GSTB)	19,000	19,000	19,000	19,000
Total EGLIN AFB	40,000	40,000	40,000	40,000
EGLIN AUX 9				
SOF Enclosed Engine Noise Suppressors	3,200	3,200	3,200	3,200
SOF Simulator Facility	6,300	6,300	6,300	6,300
Total EGLIN AUX 9	9,500	9,500	9,500	9,500
MACDILL AFB				
SOF Acquisition Center (Phase II)	15,200	15,200	15,200	15,200
Total MACDILL AFB	15,200	15,200	15,200	15,200
**Special Operations Command	64,700	64,700	64,700	64,700
TriCare Management Activity				
EGLIN AFB				
Medical Clinic	11,600	11,600	11,600	11,600
Total EGLIN AFB	11,600	11,600	11,600	11,600
**FLORIDA	157,770	236,770	236,770	236,770

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FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GEORGIA				
Army				
FORT BENNING				
Land Acquisition	5,100	5,100	5,100	5,100
Land Acquisition	25,000	25,000	25,000	25,000
Rail Loading Facility	13,600	13,600	13,600	13,600
Trainee Barracks Complex, Ph 3	23,000	23,000	23,000	23,000
Total FORT BENNING	66,700	66,700	66,700	66,700
FORT GORDON				
Hand Grenade Familiarization Range	1,450	1,450	1,450	1,450
Total FORT GORDON	1,450	1,450	1,450	1,450
FORT STEWART, GEORGIA				
Dog Kennel	2,600	2,600	2,600	2,600
Total FORT STEWART, GEORGIA	2,600	2,600	2,600	2,600
**Army	70,750	70,750	70,750	70,750
Army National Guard				
ATLANTA				
Readiness Center	11,000	11,000	11,000	11,000
Total ATLANTA	11,000	11,000	11,000	11,000
HINESVILLE				
Maneuver Area Training & Equipment Site Ph1	17,500	17,500	17,500	17,500
Total HINESVILLE	17,500	17,500	17,500	17,500
MACON				
Readiness Center Ph1	14,500	14,500	14,500	14,500
Total MACON	14,500	14,500	14,500	14,500
**Army National Guard	43,000	43,000	43,000	43,000
Navy				
KINGS BAY				
Crab Island Security Enclave	52,913	52,913	52,913	52,913
WRA Land/Water Interface	33,150	33,150	33,150	33,150
Total KINGS BAY	86,063	86,063	86,063	86,063
Department of Defense Dependent Education				
FORT BENNING				
Replace McBride Elementary School	37,205	37,205	37,205	37,205
Total FORT BENNING	37,205	37,205	37,205	37,205
National Security Agency				
FORT GORDON				
Whitelaw Wedge Building Addition	17,705	17,705	17,705	17,705
Total FORT GORDON	17,705	17,705	17,705	17,705

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TriCare Management Activity				
FORT STEWART, GEORGIA				
Hospital Addition/Alteration Phase 2	72,300	72,300	72,300	72,300
Total FORT STEWART, GEORGIA	72,300	72,300	72,300	72,300
**GEORGIA	327,023	327,023	327,023	327,023
HAWAII				
Army				
FORT SHAFTER				
Child Development Center	17,500	17,500	17,500	17,500
Total FORT SHAFTER	17,500	17,500	17,500	17,500
SCHOFIELD BARRACKS				
Centralized Wash Facility	32,000	32,000	32,000	32,000
Combat Aviation Brigade Complex, Ph 1	73,000	73,000	73,000	73,000
Total SCHOFIELD BARRACKS	105,000	105,000	105,000	105,000
**Army	122,500	122,500	122,500	122,500
Army National Guard				
KALAELOA				
Readiness Center Ph1	33,000	33,000	33,000	33,000
Total KALAELOA	33,000	33,000	33,000	33,000
Navy				
BARKING SANDS				
North Loop Electrical Replacement	9,679	9,679	9,679	9,679
Total BARKING SANDS	9,679	9,679	9,679	9,679
Joint Base Pearl Harbor-Hickam				
Navy Information Operations Command FES Fac	7,492	7,492	7,492	7,492
Total Joint Base Pearl Harbor-Hickam	7,492	7,492	7,492	7,492
KANEOHE BAY				
MCAS Operations Complex	57,704	57,704	57,704	57,704
Total KANEOHE BAY	57,704	57,704	57,704	57,704
**Navy	74,875	74,875	74,875	74,875
Air National Guard				
Joint Base Pearl Harbor-Hickam				
TFI - F-22 Combat Aircraft Parking Apron	12,721	12,721	12,721	12,721
TFI - F-22 Flight Simulator Facility	19,800	19,800	19,800	19,800
TFI - F-22 Weapons Load Crew Training Facilit	7,000	7,000	7,000	7,000
Total Joint Base Pearl Harbor-Hickam	39,521	39,521	39,521	39,521

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Logistics Agency				
Joint Base Pearl Harbor-Hickam				
Alter Warehouse Space	9,200	9,200	9,200	9,200
Upgrade Refueler Truck Parking Area	5,200	5,200	5,200	5,200
Total Joint Base Pearl Harbor-Hickam	14,400	14,400	14,400	14,400
**HAWAII	284,296	284,296	284,296	284,296
ILLINOIS				
Army National Guard				
NORMAL				
Readiness Center	10,000	10,000	10,000	10,000
Total NORMAL	10,000	10,000	10,000	10,000
Army Reserve				
HOMEWOOD				
Army Reserve Center	16,000	16,000	16,000	16,000
Total HOMEWOOD	16,000	16,000	16,000	16,000
ROCKFORD				
Army Reserve Center/Land	12,800	12,800	12,800	12,800
Total ROCKFORD	12,800	12,800	12,800	12,800
**Army Reserve	28,800	28,800	28,800	28,800
Navy				
GREAT LAKES				
Decentralize Steam System	91,042	91,042	91,042	91,042
Total GREAT LAKES	91,042	91,042	91,042	91,042
TriCare Management Activity				
GREAT LAKES				
Health Clinic Demolition	16,900	16,900	16,900	16,900
Total GREAT LAKES	16,900	16,900	16,900	16,900
**ILLINOIS	146,742	146,742	146,742	146,742
INDIANA				
Army National Guard				
CAMP ATTERBURY				
Deployment Processing Facility	8,900	8,900	8,900	8,900
Operations Readiness Training Cmplx 2 (Bks+Di	27,000	27,000	27,000	27,000
Operations Readiness Training Complex 1 (Barr	25,000	25,000	25,000	25,000
Railhead Expansion & Container Facility	21,000	21,000	21,000	21,000
Total CAMP ATTERBURY	81,900	81,900	81,900	81,900
INDIANAPOLIS				
JFHQ Add/Alt	25,700	25,700	25,700	25,700
Total INDIANAPOLIS	25,700	25,700	25,700	25,700
**Army National Guard	107,600	107,600	107,600	107,600

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
FORT BENJAMIN HARRISON				
Army Reserve Center	57,000	57,000	57,000	57,000
Total FORT BENJAMIN HARRISON	57,000	57,000	57,000	57,000
Air National Guard				
FORT WAYNE IAP				
A-10 Facility Conversion - Munitions	4,000	4,000	4,000	4,000
Total FORT WAYNE IAP	4,000	4,000	4,000	4,000
**INDIANA	168,600	168,600	168,600	168,600
KANSAS				
Army				
FORBES AIR FIELD				
Deployment Support Facility	5,300	5,300	5,300	5,300
Total FORBES AIR FIELD	5,300	5,300	5,300	5,300
FORT RILEY, KANSAS				
Chapel	10,400	10,400	10,400	10,400
Physical Fitness Facility	13,000	13,000	13,000	13,000
Unmanned Aerial Vehicle Maintenance Hangar	60,000	60,000	60,000	60,000
Total FORT RILEY, KANSAS	83,400	83,400	83,400	83,400
**Army	88,700	88,700	88,700	88,700
Army Reserve				
KANSAS CITY				
Army Reserve Center/Land	13,000	13,000	13,000	13,000
Total KANSAS CITY	13,000	13,000	13,000	13,000
Air Force				
FORT RILEY, KANSAS				
Air Support Operations Center	7,600	7,600	7,600	7,600
Total FORT RILEY, KANSAS	7,600	7,600	7,600	7,600
**KANSAS	109,300	109,300	109,300	109,300
KENTUCKY				
Army				
BLUE GRASS ARMY DEPOT				
Ammunition Demilitarization Ph XII		59,974	59,974	59,974
Total BLUE GRASS ARMY DEPOT		59,974	59,974	59,974
Army				
FORT CAMPBELL, KENTUCKY				
Barracks	23,000	23,000	23,000	23,000
Barracks Complex	65,000	65,000	65,000	65,000
Physical Fitness Facility	18,500	18,500	18,500	18,500
Scout/Recce Gunnery Range	18,000	18,000	18,000	18,000
Unmanned Aerial Vehicle Maintenance Hangar	67,000	67,000	67,000	67,000
Vehicle Maintenance Facility	16,000	16,000	16,000	16,000
Vehicle Maintenance Facility	40,000	40,000	40,000	40,000
Total FORT CAMPBELL, KENTUCKY	247,500	247,500	247,500	247,500

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FORT KNOX				
Automated Infantry Platoon Battle Course	7,000	7,000	7,000	7,000
Battalion Complex	48,000	48,000	48,000	48,000
Total FORT KNOX	55,000	55,000	55,000	55,000
**Army	302,500	302,500	302,500	302,500
Department of Defense Dependent Education				
FORT KNOX				
Replace Kingsolver-Pierce Elementary Schools	38,845	38,845	38,845	38,845
Total FORT KNOX	38,845	38,845	38,845	38,845
Special Operations Command				
FORT CAMPBELL, KENTUCKY				
SOF MH47 Aviation Facility	43,000	43,000	43,000	43,000
SOF Rotary Wing Hangar	38,900	38,900	38,900	38,900
Total FORT CAMPBELL, KENTUCKY	81,900	81,900	81,900	81,900
TriCare Management Activity				
FORT CAMPBELL, KENTUCKY				
Hospital Addition/Alteration	56,600	56,600	56,600	56,600
Total FORT CAMPBELL, KENTUCKY	56,600	56,600	56,600	56,600
**KENTUCKY	479,845	539,819	539,819	539,819
LOUISIANA				
Army				
FORT POLK, LOUISIANA				
Brigade Complex	23,000	23,000	23,000	23,000
Fire Station	9,200	9,200	9,200	9,200
Land Acquisition	27,000	27,000	27,000	27,000
Military Working Dog Facility	2,600	2,600	2,600	2,600
Multipurpose Machine Gun Range	8,300	8,300	8,300	8,300
Total FORT POLK, LOUISIANA	70,100	70,100	70,100	70,100
Air Force				
BARKSDALE AFB				
Mission Support Group Complex	23,500	23,500	23,500	23,500
Total BARKSDALE AFB	23,500	23,500	23,500	23,500
Defense Logistics Agency				
BARKSDALE AFB				
Hydrant Fuel System	6,200	6,200	6,200	6,200
Total BARKSDALE AFB	6,200	6,200	6,200	6,200
**LOUISIANA	99,800	99,800	99,800	99,800

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MAINE				
Army National Guard				
BANGOR				
Readiness Center	15,600	15,600	15,600	15,600
Total BANGOR	15,600	15,600	15,600	15,600
BRUNSWICK				
Armed Forces Reserve Center	23,000	23,000	23,000	23,000
Total BRUNSWICK	23,000	23,000	23,000	23,000
**Army National Guard	38,600	38,600	38,600	38,600
**MAINE	38,600	38,600	38,600	38,600
MARYLAND				
Army				
ABERDEEN PROVING GROUND				
Auto Technology Evaluation Fac, Ph 3	15,500	15,500	15,500	15,500
Command and Control Facility	63,000	63,000	63,000	63,000
Total ABERDEEN PROVING GROUND	78,500	78,500	78,500	78,500
FORT MEADE				
Applied Instruction Facility	43,000	43,000	43,000	43,000
Brigade Complex	36,000	36,000	36,000	36,000
Total FORT MEADE	79,000	79,000	79,000	79,000
**Army	157,500	157,500	157,500	157,500
Army National Guard				
DUNDALK				
Readiness Center Add/Alt	16,000	16,000	16,000	16,000
Total DUNDALK	16,000	16,000	16,000	16,000
LA PLATA				
Readiness Center	9,000	9,000	9,000	9,000
Total LA PLATA	9,000	9,000	9,000	9,000
WESTMINSTER				
Readiness Center Add/Alt	10,400	10,400	10,400	10,400
Total WESTMINSTER	10,400	10,400	10,400	10,400
**Army National Guard	35,400	35,400	35,400	35,400
Navy				
INDIAN HEAD				
Decentralize Steam System	67,779	67,779	67,779	67,779
Total INDIAN HEAD	67,779	67,779	67,779	67,779
PATUXENT RIVER				
Aircraft Prototype Facility Phase 2	45,844	45,844	45,844	45,844
Total PATUXENT RIVER	45,844	45,844	45,844	45,844
**Navy	113,623	113,623	113,623	113,623

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air National Guard				
MARTIN STATE AIRPORT				
TFI - C-27 Conversion - Squadron Operations	4,900	4,900	4,900	4,900
Total MARTIN STATE AIRPORT	4,900	4,900	4,900	4,900
National Security Agency				
FORT MEADE				
High Performance Computing Capacity Inc 1	29,640	29,640	9,640	9,640
Total FORT MEADE	29,640	29,640	9,640	9,640
TriCare Management Activity				
ABERDEEN PROVING GROUND				
USAMRICD Replacement, Inc 4		22,850	22,850	22,850
Total ABERDEEN PROVING GROUND		22,850	22,850	22,850
BETHESDA NAVAL HOSPITAL				
Child Development Center Addition/Alteration	18,000	18,000	18,000	18,000
Total BETHESDA NAVAL HOSPITAL	18,000	18,000	18,000	18,000
FORT DETRICK				
USAMRIID Stage I, Inc 6		137,600	137,600	137,600
Total FORT DETRICK		137,600	137,600	137,600
Joint Base Andrews				
Ambulatory Care Center Inc 1	242,900	154,300	154,300	154,300
Dental Clinic Replacement	22,800	22,800	22,800	22,800
Total Joint Base Andrews	265,700	177,100	177,100	177,100
**TriCare Management Activity	283,700	355,550	355,550	355,550
**MARYLAND	624,763	696,613	676,613	676,613
MASSACHUSETTS				
Army National Guard				
NATICK				
Readiness Center	9,000	9,000	9,000	9,000
Total NATICK	9,000	9,000	9,000	9,000
Army Reserve				
ATTLEBORO				
Army Reserve Center/Land	22,000	22,000	22,000	22,000
Total ATTLEBORO	22,000	22,000	22,000	22,000
Air National Guard				
OTIS ANGB				
TFI - cNAF Beddown - Upgrade Facility	7,800	7,800	7,800	7,800
Total OTIS ANGB	7,800	7,800	7,800	7,800

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Logistics Agency WESTOVER ARB Replace Hydrant Fuel System	23,300	23,300	23,300	23,300
Total WESTOVER ARB	23,300	23,300	23,300	23,300
Department of Defense Dependent Education HANSCOM AFB Replace Hanscom Middle School	34,040	34,040	34,040	34,040
Total HANSCOM AFB	34,040	34,040	34,040	34,040
**MASSACHUSETTS	96,140	96,140	96,140	96,140
MINNESOTA Army National Guard CAMP RIPLEY Multipurpose Machine Gun Range	8,400	8,400	8,400	8,400
Total CAMP RIPLEY	8,400	8,400	8,400	8,400
Army Reserve SAINT JOSEPH Army Reserve Center	11,800	11,800	11,800	11,800
Total SAINT JOSEPH	11,800	11,800	11,800	11,800
**MINNESOTA	20,200	20,200	20,200	20,200
MISSISSIPPI Army National Guard CAMP SHELBY Deployment Processing Facility Operational Readiness Training Cmplx Ph1 (Bks Troop Housing (ORTC) Ph1	12,600 27,000 25,000	12,600 27,000 25,000	12,600 27,000 25,000	12,600 27,000 25,000
Total CAMP SHELBY	64,600	64,600	64,600	64,600
Defense Logistics Agency COLUMBUS AFB Replace Refueler Parking Facility	2,600	2,600	2,600	2,600
Total COLUMBUS AFB	2,600	2,600	2,600	2,600
TriCare Management Activity GULFPORT Medical Clinic Replacement	34,700	34,700	34,700	34,700
Total GULFPORT	34,700	34,700	34,700	34,700
**MISSISSIPPI	101,900	101,900	101,900	101,900

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MISSOURI				
Army				
FORT LEONARD WOOD				
Vehicle Maintenance Facility	49,000	49,000	49,000	49,000
Total FORT LEONARD WOOD	49,000	49,000	49,000	49,000
Army Reserve				
ST CHARLES				
Army Reserve Center	19,000	19,000	19,000	19,000
Total ST CHARLES	19,000	19,000	19,000	19,000
Air Force				
WHITEMAN AFB				
WSA Security Control Facility	4,800	4,800	4,800	4,800
Total WHITEMAN AFB	4,800	4,800	4,800	4,800
National Geospatial Intelligence Agency				
ARNOLD				
Data Ctr West #1 Power & Cooling Upgrade	9,253	9,253	9,253	9,253
Total ARNOLD	9,253	9,253	9,253	9,253
**MISSOURI	82,053	82,053	82,053	82,053
NEBRASKA				
Army National Guard				
GRAND ISLAND				
Readiness Center	22,000	22,000	22,000	22,000
Total GRAND ISLAND	22,000	22,000	22,000	22,000
MEAD				
Readiness Center	9,100	9,100	9,100	9,100
Total MEAD	9,100	9,100	9,100	9,100
**Army National Guard	31,100	31,100	31,100	31,100
Air Force				
OFFUTT AFB				
STRATCOM Replacement Facility Incr 1	564,000	120,000	120,000	120,000
Total OFFUTT AFB	564,000	120,000	120,000	120,000
**NEBRASKA	595,100	151,100	151,100	151,100
NEVADA				
Army National Guard				
LAS VEGAS				
Field Maintenance Shop	23,000	23,000	23,000	23,000
Total LAS VEGAS	23,000	23,000	23,000	23,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
NELLIS AFB				
Communications Network Control Center	11,600	11,600	11,600	11,600
F-35 Add/Alter Engine Shop	2,750	2,750	2,750	2,750
F-35A AGE Facility	21,500	21,500	21,500	21,500
Total NELLIS AFB	35,850	35,850	35,850	35,850
**NEVADA	58,850	58,850	58,850	58,850
NEW JERSEY				
Army National Guard				
LAKEHURST				
Army Aviation Support Facility	49,000	49,000	49,000	49,000
Total LAKEHURST	49,000	49,000	49,000	49,000
**NEW JERSEY	49,000	49,000	49,000	49,000
NEW MEXICO				
Army National Guard				
SANTA FE				
Readiness Center Add/Alt	5,200	5,200	5,200	5,200
Total SANTA FE	5,200	5,200	5,200	5,200
Air Force				
CANNON AFB				
ADAL Wastewater Treatment Plant	7,598	7,598	7,598	7,598
Dormitory (96 RM)	15,000	15,000	15,000	15,000
Total CANNON AFB	22,598	22,598	22,598	22,598
HOLLOMAN AFB				
Child Development Center	11,200	11,200	11,200	11,200
F-16 Academic Facility	5,800	5,800	5,800	5,800
F-16 SEAD Training Facility	4,200	4,200	4,200	4,200
Parallel Taxiway 07/25	8,000	8,000	8,000	8,000
Total HOLLOMAN AFB	29,200	29,200	29,200	29,200
KIRTLAND AFB				
AFNWC Sustainment Center				
Total KIRTLAND AFB	25,000	25,000	25,000	25,000
**Air Force	76,798	76,798	76,798	76,798
Special Operations Command				
CANNON AFB				
SOF ADAL Simulator Facility	9,600	9,600	9,600	9,600
SOF Aircraft Maintenance Squadron Facility	15,000	15,000	15,000	15,000
SOF Apron And Taxiway	28,100	28,100	28,100	28,100
SOF C-130 Squadron Operations Facility	10,941	10,941	10,941	10,941
SOF C-130 Wash Rack Hangar	10,856	10,856	10,856	10,856
SOF Hangar Aircraft Maintenance Unit	41,200	41,200	41,200	41,200

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
SOF Squadron Operations Facility	17,300	17,300	17,300	17,300
Total CANNON AFB	132,997	132,997	132,997	132,997
**NEW MEXICO	214,995	214,995	214,995	214,995
NEW YORK				
Army				
FORT DRUM, NEW YORK				
Ammunition Supply Point	5,700	5,700	5,700	5,700
Chapel	7,600	7,600	7,600	7,600
Total FORT DRUM, NEW YORK	13,300	13,300	13,300	13,300
Army Reserve				
SCHENECTADY				
Army Reserve Center	20,000	20,000	20,000	20,000
Total SCHENECTADY	20,000	20,000	20,000	20,000
TriCare Management Activity				
FORT DRUM, NEW YORK				
Dental clinic Addition/Alteration	4,700	4,700	4,700	4,700
Medical Clinic	15,700	15,700	15,700	15,700
Total FORT DRUM, NEW YORK	20,400	20,400	20,400	20,400
**NEW YORK	53,700	53,700	53,700	53,700
NORTH CAROLINA				
Army				
FORT BRAGG				
Access Roads, Ph 2	18,000	18,000	18,000	18,000
Battle Command Training Center	23,000	23,000	23,000	23,000
Brigade Complex Facilities	49,000	49,000	49,000	49,000
NCO Academy	42,000	42,000	42,000	42,000
Unmanned Aerial Vehicle Maintenance Hangar	54,000	54,000	54,000	54,000
Total FORT BRAGG	186,000	186,000	186,000	186,000
Army National Guard				
GREENSBORO				
Readiness Center Add/Alt	3,700	3,700	3,700	3,700
Total GREENSBORO	3,700	3,700	3,700	3,700
Army Reserve				
GREENSBORO				
Army Reserve Center/Land	19,000	19,000	19,000	19,000
Total GREENSBORO	19,000	19,000	19,000	19,000
Navy				
CAMP LEJEUNE, NORTH CAROLINA				
2nd Combat Engineer Maintenance/Ops Complex	75,214	75,214	75,214	75,214
Bachelor Enlisted Quarters - Wallace Creek	27,439	27,439	27,439	27,439
Base Entry Point and Road	81,008	81,008	81,008	81,008
Squad Battle Course	16,821	16,821	16,821	16,821
Total CAMP LEJEUNE, NORTH CAROLINA	200,482	200,482	200,482	200,482

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
CHERRY POINT MARINE CORPS AIR STATION				
H-1 Helicopter Gearbox Repair & Test Facility	17,760	17,760	17,760	17,760
Total CHERRY POINT MARINE CORPS AIR STATION	17,760	17,760	17,760	17,760
NEW RIVER				
Aircraft Maintenance Hangar and Apron	69,511	69,511	69,511	69,511
Ordnance Loading Area Additiion	9,419	9,419	9,419	9,419
Total NEW RIVER	78,930	78,930	78,930	78,930
**Navy	297,172	297,172	297,172	297,172
Air Force				
POPE AFB				
C-130 Flight Simulator	6,000	6,000	6,000	6,000
Total POPE AFB	6,000	6,000	6,000	6,000
Department of Defense Dependent Education				
FORT BRAGG				
Replace District Superintendant's Office	3,138	3,138	3,138	3,138
Total FORT BRAGG	3,138	3,138	3,138	3,138
NEW RIVER				
Replace Delalio Elementary School	22,687	22,687	22,687	22,687
Total NEW RIVER	22,687	22,687	22,687	22,687
**Department of Defense Dependent Education	25,825	25,825	25,825	25,825
Special Operations Command				
CAMP LEJEUNE, NORTH CAROLINA				
SOF Armory Facility Expansion	6,670	6,670	6,670	6,670
Total CAMP LEJEUNE, NORTH CAROLINA	6,670	6,670	6,670	6,670
FORT BRAGG				
SOF Administrative Annex	12,000	12,000	12,000	12,000
SOF Battalion Operations Complex	23,478	23,478	23,478	23,478
SOF Battalion Operations Facility	41,000	41,000	41,000	41,000
SOF Brigade Headquarters	19,000	19,000	19,000	19,000
SOF Communications Training Complex	10,758	10,758	10,758	10,758
SOF Entry Control Point	2,300	2,300	2,300	2,300
SOF Group Headquarters	26,000	26,000	26,000	26,000
SOF Squadron HQ Addition	11,000	11,000	11,000	11,000
Total FORT BRAGG	145,536	145,536	145,536	145,536
POPE AFB				
SOF Training Facility	5,400	5,400	5,400	5,400
Total POPE AFB	5,400	5,400	5,400	5,400
**Special Operations Command	157,606	157,606	157,606	157,606

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TriCare Management Activity				
FORT BRAGG				
Hospital Alteration	57,600	57,600	57,600	57,600
Total FORT BRAGG	57,600	57,600	57,600	57,600
**NORTH CAROLINA	752,903	752,903	752,903	752,903
NORTH DAKOTA				
Air Force				
MINOT AFB				
B-52 3-Bay Conventional Munitions Maintenance	11,800	11,800	11,800	11,800
B-52 Two-Bay Phase Maintenance Dock	34,000	34,000	34,000	34,000
Dormitory (168 RM)	22,000	22,000	22,000	22,000
Total MINOT AFB	67,800	67,800	67,800	67,800
**NORTH DAKOTA	67,800	67,800	67,800	67,800
OHIO				
Air National Guard				
SPRINGFIELD BECKLEY-MAP				
Alter Predator Operations Center	6,700	6,700	6,700	6,700
Total SPRINGFIELD BECKLEY-MAP	6,700	6,700	6,700	6,700
Defense Logistics Agency				
COLUMBUS				
Security Enhancements	10,000	10,000	10,000	10,000
Total COLUMBUS	10,000	10,000	10,000	10,000
**OHIO	16,700	16,700	16,700	16,700
OKLAHOMA				
Army				
FORT SILL				
Battle Command Training Center	23,000	23,000	23,000	23,000
Chapel	13,200	13,200	13,200	13,200
Physical Fitness Facility	25,000	25,000	25,000	25,000
Rail Deployment Facility	3,400	3,400	3,400	3,400
Reception Station, Ph 1	36,000	36,000	36,000	36,000
THAAD Instruction Facility	33,000	33,000	33,000	33,000
Vehicle Maintenance Facility	51,000	51,000	51,000	51,000
Total FORT SILL	184,600	184,600	184,600	184,600
MCALESTER				
Ammunition Loading Pads	1,700	1,700	1,700	1,700
Railroad Tracks	6,300	6,300	6,300	6,300
Total MCALESTER	8,000	8,000	8,000	8,000
**Army	192,600	192,600	192,600	192,600

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard				
CAMP GRUBER				
Live Fire Shoot House	3,000	3,000	3,000	3,000
Upgrade-Combined Arms Collective Training Fac	10,361	10,361	10,361	10,361
Total CAMP GRUBER	13,361	13,361	13,361	13,361
Defense Logistics Agency				
ALTUS AFB				
Replace Fuel Transfer Pipeline	8,200	8,200	8,200	8,200
Total ALTUS AFB	8,200	8,200	8,200	8,200
**OKLAHOMA	214,161	214,161	214,161	214,161
OREGON				
Army National Guard				
THE DALLES				
Readiness Center	13,800	13,800	13,800	13,800
Total THE DALLES	13,800	13,800	13,800	13,800
**OREGON	13,800	13,800	13,800	13,800
PENNSYLVANIA				
Navy Reserve				
PITTSBURGH				
Armed Forces Reserve Center - Pittsburgh	13,759	13,759	13,759	13,759
Total PITTSBURGH	13,759	13,759	13,759	13,759
Defense Logistics Agency				
DEF DISTRIBUTION DEPOT NEW CUMBERLAND				
Replace General Purpose Warehouse	25,500	25,500	25,500	25,500
Upgrade Access Control Points	17,500	17,500	17,500	17,500
Total DEF DISTRIBUTION DEPOT NEW CUMBERLAND	43,000	43,000	43,000	43,000
PHILADELPHIA				
Upgrade HVAC System	8,000	8,000	8,000	8,000
Total PHILADELPHIA	8,000	8,000	8,000	8,000
**Defense Logistics Agency	51,000	51,000	51,000	51,000
**PENNSYLVANIA	64,759	64,759	64,759	64,759
SOUTH CAROLINA				
Army				
FORT JACKSON				
Modified Record Fire Range	4,900	4,900	4,900	4,900
Trainee Barracks Complex, Ph 2	59,000	59,000	59,000	59,000
Total FORT JACKSON	63,900	63,900	63,900	63,900

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard				
ALLENDALE				
Readiness Center Add/Alt	4,300	4,300	4,300	4,300
Total ALLENDALE	4,300	4,300	4,300	4,300
Army Reserve				
ORANGEBURG				
Army Reserve Center/Land	12,000	12,000	12,000	12,000
Total ORANGEBURG	12,000	12,000	12,000	12,000
Navy				
BEAUFORT				
Vertical Landing Pads	21,096	21,096	21,096	21,096
Total BEAUFORT	21,096	21,096	21,096	21,096
Air Force Reserve				
CHARLESTON AFB				
TFI Red Horse Readiness & Trng Center	9,593	9,593	9,593	9,593
Total CHARLESTON AFB	9,593	9,593	9,593	9,593
Defense Logistics Agency				
Joint Base Charleston				
Replace Fuel Storage & Distribution Facility	24,868	24,868	24,868	24,868
Total Joint Base Charleston	24,868	24,868	24,868	24,868
**SOUTH CAROLINA	135,757	135,757	135,757	135,757
TENNESSEE				
Navy Reserve				
MEMPHIS				
Reserve Training Center - Memphis	7,949	7,949	7,949	7,949
Total MEMPHIS	7,949	7,949	7,949	7,949
**TENNESSEE	7,949	7,949	7,949	7,949
TEXAS				
Army				
FORT BLISS				
Applied Instruction Building	8,300	8,300	8,300	8,300
Barracks Complex	13,000	13,000	13,000	13,000
Electronics Maintenance Facility	14,600	14,600	14,600	14,600
Infrastructure	11,600	11,600	14,600	14,600
JLENS Tactical Training Facility	39,000	39,000	39,000	39,000
Vehicle Maintenance Facility	14,600	14,600	14,600	14,600
Vehicle Maintenance Facility	19,000	19,000	19,000	19,000
Water Well, Potable	2,400	2,400	2,400	2,400
Total FORT BLISS	122,500	122,500	125,500	125,500
FORT HOOD, TEXAS				
Operational Readiness Training Complex	51,000	51,000	51,000	51,000
Unmanned Aerial Vehicle Maintenance Hangar	47,000	47,000	47,000	47,000
Vehicle Maintenance Facility	15,500	15,500	15,500	15,500
Vehicle Maintenance Facility	18,500	18,500	18,500	18,500
Total FORT HOOD, TEXAS	132,000	132,000	132,000	132,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Joint Base San Antonio Vehicle Maintenance Facility	10,400	10,400	10,400	10,400
Total Joint Base San Antonio	10,400	10,400	10,400	10,400
RED RIVER ARMY DEPOT Maneuver Systems Sustainment Ctr, Ph 3	44,000	44,000	44,000	44,000
Total RED RIVER ARMY DEPOT	44,000	44,000	44,000	44,000
**Army	308,900	308,900	311,900	311,900
Air Force				
Joint Base San Antonio Adv Indiv Training (AIT) Barracks (300 RM) BMT Recruit Dormitory 4, Phase IV	46,000 64,000	46,000 64,000	46,000 64,000	46,000 64,000
Total Joint Base San Antonio	110,000	110,000	110,000	110,000
TriCare Management Activity				
FORT BLISS Hospital Replacement Incr 3		86,700	86,700	86,700
Total FORT BLISS		86,700	86,700	86,700
Joint Base San Antonio Ambulatory Care Center Phase 3 Incr Hospital Nutrition Care Department Add/Alt	161,300 33,000	80,600 33,000	80,600 33,000	80,600 33,000
Total Joint Base San Antonio	194,300	113,600	113,600	113,600
**TriCare Management Activity	194,300	200,300	200,300	200,300
**TEXAS	613,200	619,200	622,200	622,200
UTAH				
Army				
DUGWAY PROVING GROUND Life Sciences Test Facility Addition	32,000	32,000	32,000	32,000
Total DUGWAY PROVING GROUND	32,000	32,000	32,000	32,000
Army National Guard				
CAMP WILLIAMS Multi Purpose Machine Gun Range	6,500	6,500	6,500	6,500
Total CAMP WILLIAMS	6,500	6,500	6,500	6,500
Air Force				
HILL AFB F-22 System Support Facility	16,500	16,500	16,500	16,500
Total HILL AFB	16,500	16,500	16,500	16,500
National Security Agency				
CAMP WILLIAMS IC CNCI Data Center 1 Inc 3		166,401	166,401	166,401
Total CAMP WILLIAMS		166,401	166,401	166,401
**UTAH	55,000	221,401	221,401	221,401

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
VIRGINIA				
Army				
FORT BELVOIR				
Information Dominance Center, Ph 1	52,000	52,000	52,000	52,000
Road and Infrastructure Improvements	25,000		25,000	25,000
Total FORT BELVOIR	77,000	52,000	77,000	77,000
Joint Base Langley-Eustis				
Aviation Training Facility	26,000	26,000	26,000	26,000
Total Joint Base Langley-Eustis	26,000	26,000	26,000	26,000
**Army	103,000	78,000	103,000	103,000
Army National Guard				
FORT PICKETT				
Combined Arms Collective Training Facility	11,000	11,000	11,000	11,000
Total FORT PICKETT	11,000	11,000	11,000	11,000
Navy				
NORFOLK				
Bachelor Quarters, Homeport Ashore	81,304	81,304	81,304	81,304
Decentralize Steam System	26,924	26,924	26,924	26,924
Total NORFOLK	108,228	108,228	108,228	108,228
PORTSMOUTH				
Controlled Industrial Facility	74,864	74,864	74,864	74,864
Total PORTSMOUTH	74,864	74,864	74,864	74,864
QUANTICO				
Academic Instruction Facility	75,304	75,304	75,304	75,304
Bachelor Enlisted Quarters	31,374	31,374	31,374	31,374
Embassy Security Group Facilities	27,079	27,079	27,079	27,079
Enlisted Dining Facility	5,034	5,034	5,034	5,034
Realign Purvis Rd/Russell Rd Intersection	6,442	6,442	6,442	6,442
The Basic School Student Quarters - Phase 6	28,488	28,488	28,488	28,488
Waste Water Treatment Plant - UPSHUR	9,969	9,969	9,969	9,969
Total QUANTICO	183,690	183,690	183,690	183,690
**Navy	366,782	366,782	366,782	366,782
Air Force				
Joint Base Langley-Eustis				
AIT Barracks Complex, Ph 2	50,000	50,000	50,000	50,000
Total Joint Base Langley-Eustis	50,000	50,000	50,000	50,000
Defense Intelligence Agency				
CHARLOTTESVILLE				
Remote Delivery Facility	10,805	10,805	10,805	10,805
Total CHARLOTTESVILLE	10,805	10,805	10,805	10,805

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Department of Defense Dependent Education				
DAHLGREN				
Dahlgren E/MS School Addition	1,988	1,988	1,988	1,988
Total DAHLGREN	1,988	1,988	1,988	1,988
Defense Security Service				
QUANTICO				
DSS Headquarters Addition	42,727	42,727	42,727	42,727
Defense Access Road Improvements-Telegraph Rd	4,000	4,000	4,000	4,000
Total QUANTICO	46,727	46,727	46,727	46,727
National Geospatial Intelligence Agency				
FORT BELVOIR				
Technology Center Third Floor Fit-out	54,625	54,625	54,625	54,625
Total FORT BELVOIR	54,625	54,625	54,625	54,625
Special Operations Command				
DAM NECK				
SOF Building Renovation	3,814	3,814	3,814	3,814
SOF Logistic Support Facility	14,402	14,402	14,402	14,402
SOF Military Working Dog Facility	4,900	4,900	4,900	4,900
Total DAM NECK	23,116	23,116	23,116	23,116
Joint Expeditionary Base Little Creek - Story				
SOF Seal Team Operations Facility	37,000	37,000	37,000	37,000
Total Joint Expeditionary Base Little Creek	37,000	37,000	37,000	37,000
**Special Operations Command	60,116	60,116	60,116	60,116
Washington Headquarters Services				
PENTAGON				
Heliport Control Tower/Fire Station	6,457	6,457	6,457	6,457
Pentagon Memorial Pedestrian Plaza	2,285	2,285	2,285	2,285
Total PENTAGON	8,742	8,742	8,742	8,742
**VIRGINIA	713,785	688,785	713,785	713,785
WASHINGTON				
Army				
Joint Base Lewis-McChord				
Air Support Operations Facilities	7,300	7,300	7,300	7,300
Aviation Complex, Ph 1B	48,000	48,000	48,000	48,000
Aviation Unit Complex, Ph 1A	34,000	34,000	34,000	34,000
Battalion Complex	59,000	59,000	59,000	59,000
Brigade Complex, Ph 2	56,000	56,000	56,000	56,000
Infrastructure, Ph 1	64,000	64,000	64,000	64,000
Operational Readiness Training Cplx, Ph 1	28,000	28,000	28,000	28,000
Total Joint Base Lewis-McChord	296,300	296,300	296,300	296,300

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
BREMERTON				
Integrated Dry Dock Water Treatment Fac Ph 1	13,341	13,341	13,341	13,341
Total BREMERTON	13,341	13,341	13,341	13,341
KITSAP				
EHW Security Force Facility (Bangor)	25,948	25,948	25,948	25,948
Explosives Handling Wharf #2 (INC)	715,000	78,002	78,002	78,002
Waterfront Restricted Area Vehicle Barriers	17,894	17,894	17,894	17,894
Total KITSAP	758,842	121,844	121,844	121,844
**Navy	772,183	135,185	135,185	135,185
Air Force				
FAIRCHILD AFB				
SERE Force Support Ph 2 Wing Headquarters	14,000 13,600	14,000 13,600	14,000 13,600	14,000 13,600
Total FAIRCHILD AFB	27,600	27,600	27,600	27,600
Defense Logistics Agency				
Joint Base Lewis-McChord				
Replace Fuel Distribution Facilities	14,000	14,000	14,000	14,000
Total Joint Base Lewis-McChord	14,000	14,000	14,000	14,000
WHIDBEY ISLAND				
Replace Fuel Pipeline	25,000	25,000	25,000	25,000
Total WHIDBEY ISLAND	25,000	25,000	25,000	25,000
**Defense Logistics Agency	39,000	39,000	39,000	39,000
Special Operations Command				
Joint Base Lewis-McChord				
SOF Company Operations Facility	21,000	21,000	21,000	21,000
Total Joint Base Lewis-McChord	21,000	21,000	21,000	21,000
**WASHINGTON	1,156,083	519,085	519,085	519,085
WEST VIRGINIA				
Army National Guard				
BUCKHANNON				
Readiness Center Ph1	10,000	10,000	10,000	10,000
Total BUCKHANNON	10,000	10,000	10,000	10,000
Defense Logistics Agency				
CAMP DAWSON				
Replace Hydrant Fuel System	2,200	2,200	2,200	2,200
Total CAMP DAWSON	2,200	2,200	2,200	2,200
**WEST VIRGINIA	12,200	12,200	12,200	12,200

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WISCONSIN				
Army National Guard				
CAMP WILLIAMS				
Tactical Unmanned Aircraft System Facility	7,000	7,000	7,000	7,000
Total CAMP WILLIAMS	7,000	7,000	7,000	7,000
Army Reserve				
FORT MCCOY				
Automated Record Fire Range	4,600	4,600	4,600	4,600
Container Loading Facility	5,300	5,300	5,300	5,300
Modified Record Fire Known Distance Range	5,400	5,400	5,400	5,400
NCOA Phase III - Billeting	12,000	12,000	12,000	12,000
Total FORT MCCOY	27,300	27,300	27,300	27,300
**WISCONSIN	34,300	34,300	34,300	34,300
WYOMING				
Army National Guard				
CHEYENNE				
Readiness Center	8,900	8,900	8,900	8,900
Total CHEYENNE	8,900	8,900	8,900	8,900
**WYOMING	8,900	8,900	8,900	8,900

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	3,483,771	3,401,771	3,429,771	3,429,771
Navy	2,630,228	1,993,230	1,993,230	1,993,230
Air Force	1,362,855	997,855	997,855	997,855
Defense-Wide	2,131,496	2,407,559	2,387,559	2,387,559
Inside the United States	9,608,350	8,800,415	8,808,415	8,808,415

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AFGHANISTAN				
Army				
BAGRAM AIR BASE, AFGHANISTAN				
Barracks, Ph 5	29,000	29,000	29,000	29,000
Construct Drainage System, Ph 3	31,000	31,000	31,000	31,000
Entry Control Point	20,000	20,000	20,000	20,000
Total BAGRAM AIR BASE, AFGHANISTAN	80,000	80,000	80,000	80,000
**AFGHANISTAN	80,000	80,000	80,000	80,000
BAHRAIN ISLAND				
Navy				
SW ASIA				
Bachelor Enlisted Quarters	55,010	55,010	55,010	55,010
Waterfront Development Phase 4			45,194	45,194
Total SW ASIA	55,010	55,010	100,204	100,204
**BAHRAIN ISLAND	55,010	55,010	100,204	100,204
BELGIUM				
Defense-Wide				
BRUSSELS				
NATO Headquarters Facility			24,118	24,118
Total BRUSSELS			24,118	24,118
**BELGIUM			24,118	24,118
DIEGO GARCIA				
Navy				
DIEGO GARCIA				
Potable Water Plant Modernization	35,444	35,444	35,444	35,444
Total DIEGO GARCIA	35,444	35,444	35,444	35,444
**DIEGO GARCIA	35,444	35,444	35,444	35,444
GERMANY				
Army				
GRAFENWOEHR				
Barracks	17,500	17,500	17,500	17,500
Chapel	15,500	15,500	15,500	15,500
Convoy Live Fire Range	5,000	5,000	5,000	5,000
Total GRAFENWOEHR	38,000	38,000	38,000	38,000
LANDSTUHL				
Satellite Communications Center	24,000	24,000	24,000	24,000
Satellite Communications Center	39,000	39,000	39,000	39,000
Total LANDSTUHL	63,000	63,000	63,000	63,000
OBERDACHSTETTEN				
Automated Record Fire Range	12,200	12,200	12,200	12,200
Total OBERDACHSTETTEN	12,200	12,200	12,200	12,200

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-----Project Name-----				
STUTTGART				
Access Control Point	12,200	12,200	12,200	12,200
Total STUTTGART	12,200	12,200	12,200	12,200
VILSECK				
Barracks	20,000	20,000	20,000	20,000
Total VILSECK	20,000	20,000	20,000	20,000
**Army	145,400	145,400	145,400	145,400
FAMILY HOUSING				
Army				
GRAFENWOEHR				
Family Housing New Construction (26 units)	{13,000}	{13,000}	{13,000}	{13,000}
Total GRAFENWOEHR FAMILY HOUSING	{13,000}	{13,000}	{13,000}	{13,000}
ILLESHEIM				
Family Housing Replacement Construc(80 units)	{41,000}	{41,000}	{41,000}	{41,000}
Total ILLESHEIM FAMILY HOUSING	{41,000}	{41,000}	{41,000}	{41,000}
VILSECK				
Family Housing New Construction (22 units)	{12,000}	{12,000}	{12,000}	{12,000}
Total VILSECK FAMILY HOUSING	{12,000}	{12,000}	{12,000}	{12,000}
**Army	{66,000}	{66,000}	{66,000}	{66,000}
Air Force				
RAMSTEIN AB				
Dormitory (192 RM)	34,697	34,697	34,697	34,697
Total RAMSTEIN AB	34,697	34,697	34,697	34,697
Defense Information Systems Agency				
STUTTGART-PATCH BARRACKS				
DISA Europe Facility Upgrades	2,434	2,434	2,434	2,434
Total STUTTGART-PATCH BARRACKS	2,434	2,434	2,434	2,434
Department of Defense Dependent Education				
ANSBACH				
Ansbach Middle/High School Addition	11,672	11,672	11,672	11,672
Total ANSBACH	11,672	11,672	11,672	11,672
BAUMHOLDER				
Replace Wetzel-Smith Elementary Schools	59,419	59,419	59,419	59,419
Total BAUMHOLDER	59,419	59,419	59,419	59,419
GRAFENWOEHR				
Netzaberg MS School Addition	6,529	6,529	6,529	6,529
Total GRAFENWOEHR	6,529	6,529	6,529	6,529

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
SPANGDAHLEM AB				
Replace Bitburg Elementary School	41,876	41,876	41,876	41,876
Replace Bitburg Middle & High School	87,167	87,167	87,167	87,167
Total SPANGDAHLEM AB	129,043	129,043	129,043	129,043
**Department of Defense Dependent Education	206,663	206,663	206,663	206,663
TriCare Management Activity				
RHINE ORDNANCE BARRACKS				
Medical Center Replacement Incr 1	750,000	70,592	70,592	70,592
Total RHINE ORDNANCE BARRACKS	750,000	70,592	70,592	70,592
**GERMANY	1,139,194	459,786	459,786	459,786
FAMILY HOUSING	{66,000}	{66,000}	{66,000}	{66,000}
GREENLAND				
Air Force				
THULE AB				
Dormitory (72 PN)	28,000	28,000	28,000	28,000
Total THULE AB	28,000	28,000	28,000	28,000
**GREENLAND	28,000	28,000	28,000	28,000
GUAM				
Air Force				
Joint Region Marianas				
Air Freight Terminal Complex	35,000	35,000	35,000	35,000
Guam Strike Clear Water Rinse Facility	7,500	7,500	7,500	7,500
Guam Strike Conventional Munitions Maintenananc	11,700	11,700	11,700	11,700
Guam Strike Fuel Systems Maintenance Hangar			64,000	64,000
PRTC Combat Communications Combat Support	9,800	9,800	9,800	9,800
PRTC Combat Communications Transmission Syst	5,600	5,600	5,600	5,600
PRTC Red Horse Cantonment Operations Facility	14,000	14,000	14,000	14,000
Total Joint Region Marianas	83,600	83,600	147,600	147,600
**GUAM	83,600	83,600	147,600	147,600
ITALY				
Air Force				
SIGONELLA				
UAS SATCOM Relay Pads and Facility	15,000	15,000	15,000	15,000
Total SIGONELLA	15,000	15,000	15,000	15,000
Department of Defense Dependent Education				
VICENZA				
Replace Vicenza High School	41,864	41,864	41,864	41,864
Total VICENZA	41,864	41,864	41,864	41,864
**ITALY	56,864	56,864	56,864	56,864

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
JAPAN				
Department of Defense Dependent Education				
YOKOTA AB				
Replace Temp Classrm/Joan K. Mendel ES	12,236	12,236	12,236	12,236
Replace Yokota High School	49,606	49,606	49,606	49,606
Total YOKOTA AB	61,842	61,842	61,842	61,842
**JAPAN	61,842	61,842	61,842	61,842
KOREA				
Army				
CAMP CARROLL				
Barracks	41,000	41,000	41,000	41,000
Total CAMP CARROLL	41,000	41,000	41,000	41,000
CAMP HENRY				
Barracks Complex	48,000	48,000	48,000	48,000
Total CAMP HENRY	48,000	48,000	48,000	48,000
**Army	89,000	89,000	89,000	89,000
Air Force				
OSAN AB				
Dormitory (156 RM)	23,000	23,000	23,000	23,000
Total OSAN AB	23,000	23,000	23,000	23,000
**KOREA	112,000	112,000	112,000	112,000
PUERTO RICO				
Army National Guard				
FORT BUCHANAN				
Readiness Center	57,000	57,000	57,000	57,000
Total FORT BUCHANAN	57,000	57,000	57,000	57,000
**PUERTO RICO	57,000	57,000	57,000	57,000
UNITED KINGDOM				
Department of Defense Dependent Education				
ROYAL AIR FORCE ALCONBURY				
Replace Alconbury High School	35,030	35,030	35,030	35,030
Total ROYAL AIR FORCE ALCONBURY	35,030	35,030	35,030	35,030
National Security Agency				
MENWITH HILL STATION				
MHS PSC Construction Generator Plant	68,601	68,601	68,601	68,601
Total MENWITH HILL STATION	68,601	68,601	68,601	68,601
**UNITED KINGDOM	103,631	103,631	103,631	103,631

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DJIBOUTI				
Navy				
CAMP LEMONIER, DJIBOUTI				
Aircraft Logistics Apron	35,170	35,170	35,170	35,170
Bachelor Quarters	43,529	43,529	43,529	43,529
Taxiway Enhancement	10,800	10,800	10,800	10,800
Total CAMP LEMONIER, DJIBOUTI	89,499	89,499	89,499	89,499
**DJIBOUTI	89,499	89,499	89,499	89,499

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Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	371,400 {66,000}	371,400 {66,000}	371,400 {66,000}	371,400 {66,000}
Navy	179,953	179,953	225,147	225,147
Air Force	184,297	184,297	248,297	248,297
Defense-Wide	1,166,434	487,026	511,144	511,144
Specified Outside the United States FAMILY HOUSING	1,902,084 {66,000}	1,222,676 {66,000}	1,355,988 {66,000}	1,355,988 {66,000}

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE UNSPECIFIED				
USA-121: FORT GILLEM, GA Army	8,903	8,903	8,903	8,903
Total USA-121: FORT GILLEM, GA	8,903	8,903	8,903	8,903
USA-222: FORT MCPHERSON, GA Army	9,921	9,921	9,921	9,921
Total USA-222: FORT MCPHERSON, GA	9,921	9,921	9,921	9,921
PROGRAM MANAGEMENT VARIOUS LOCATIONS Army	32,298	32,298	32,298	32,298
Air Force	828	828	828	828
Total PROGRAM MANAGEMENT VARIOUS LOCATIONS	33,126	33,126	33,126	33,126
USA-223: FORT MONMOUTH, NJ Army	21,908	21,908	21,908	21,908
Total USA-223: FORT MONMOUTH, NJ	21,908	21,908	21,908	21,908
USA-36: RED RIVER ARMY DEPOT Army	1,207	1,207	1,207	1,207
Total USA-36: RED RIVER ARMY DEPOT	1,207	1,207	1,207	1,207
USA-113: FORT MONROE, VA Army	23,601	23,601	23,601	23,601
Total USA-113: FORT MONROE, VA	23,601	23,601	23,601	23,601
USA-242: RC TRANSFORMATION IN NY Army	259	259	259	259
Total USA-242: RC TRANSFORMATION IN NY	259	259	259	259
USA-63: U.S. ARMY GARRISON (SELFRIDGE) Army	1,609	1,609	1,609	1,609
Total USA-63: U.S. ARMY GARRISON (SELFRIDGE)	1,609	1,609	1,609	1,609
USA-167: USAR COMMAND AND CONTROL - NE Army	250	250	250	250
Total USA-167: USAR COMMAND AND CONTROL - N	250	250	250	250
USA-166: USAR COMMAND AND CONTROL - NW Army	1,000	1,000	1,000	1,000
Total USA-166: USAR COMMAND AND CONTROL - N	1,000	1,000	1,000	1,000
USA-131: USAR COMMAND AND CONTROL -SE Army	250	250	250	250
Total USA-131: USAR COMMAND AND CONTROL -SE	250	250	250	250
USA-168: USAR COMMAND AND CONTROL - SW Army	250	250	250	250
Total USA-168: USAR COMMAND AND CONTROL - S	250	250	250	250

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DON-172: NWS SEAL BEACH, CONCORD, CA Navy	9,763	9,763	9,763	9,763
Total DON-172: NWS SEAL BEACH, CONCORD, CA	9,763	9,763	9,763	9,763
DON-126: NSCS, ATHENS, GA Navy	325	325	325	325
Total DON-126: NSCS, ATHENS, GA	325	325	325	325
DON-158: NSA NEW ORLEANS, LA Navy	2,056	2,056	2,056	2,056
Total DON-158: NSA NEW ORLEANS, LA	2,056	2,056	2,056	2,056
DON-138: NAS BRUNSWICK, ME Navy	421	421	421	421
Total DON-138: NAS BRUNSWICK, ME	421	421	421	421
DON-157: MCSA KANSAS CITY, MO Navy	1,442	1,442	1,442	1,442
Total DON-157: MCSA KANSAS CITY, MO	1,442	1,442	1,442	1,442
DON-2: NS PASCAGOULA, MS Navy	515	515	515	515
Total DON-2: NS PASCAGOULA, MS	515	515	515	515
DON-84: JRB WILLOW GROVE & CAMBRIA REG AP Navy	196	196	196	196
Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	196	196	196	196
IND-112: RIVER BANK ARMY AMMO PLANT, CA Army	320	320	320	320
Total IND-112: RIVER BANK ARMY AMMO PLANT,	320	320	320	320
IND-119: NEWPORT CHEMICAL DEPOT, IN Army	467	467	467	467
Total IND-119: NEWPORT CHEMICAL DEPOT, IN	467	467	467	467
IND-106: KANSAS ARMY AMMUNITION PLANT, KS Army	45,769	45,769	45,769	45,769
Total IND-106: KANSAS ARMY AMMUNITION PLANT	45,769	45,769	45,769	45,769
IND-110: MISSISSIPPI ARMY AMMO PLANT, MS Army	122	122	122	122
Total IND-110: MISSISSIPPI ARMY AMMO PLANT,	122	122	122	122
IND-120: UMATILLA CHEMICAL DEPOT, OR Army	9,092	9,092	9,092	9,092
Total IND-120: UMATILLA CHEMICAL DEPOT, OR	9,092	9,092	9,092	9,092

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
IND-122: LONE STAR ARMY AMMO PLANT, TX Army	19,367	19,367	19,367	19,367
Total IND-122: LONE STAR ARMY AMMO PLANT, T	19,367	19,367	19,367	19,367
IND-117: DESERET CHEMICAL DEPOT, UT Army	34,011	34,011	34,011	34,011
Total IND-117: DESERET CHEMICAL DEPOT, UT	34,011	34,011	34,011	34,011
MED-2: WALTER REED NMMC, BETHESDA, MD Army	18,586	18,586	18,586	18,586
Total MED-2: WALTER REED NMMC, BETHESDA, MD	18,586	18,586	18,586	18,586
MED-57: BROOKS CITY BASE, TX Air Force	205	205	205	205
Total MED-57: BROOKS CITY BASE, TX	205	205	205	205
COMM ADD 3: GALENA FOL, AK Air Force	933	933	933	933
Total COMM ADD 3: GALENA FOL, AK	933	933	933	933
INT-4: NGA ACTIVITIES National Geospatial Intelligence Agency	1,791	1,791	1,791	1,791
Total INT-4: NGA ACTIVITIES	1,791	1,791	1,791	1,791
Energy Conservation Investment Program Defense-Wide	135,000	135,000	135,000	135,000
Total Energy Conservation Investment Progra	135,000	135,000	135,000	135,000
Contingency Construction Defense-Wide		10,000	10,000	10,000
Total Contingency Construction		10,000	10,000	10,000
Nato Security Investment Program Defense-Wide	247,611	247,611	247,611	247,611
Total Nato Security Investment Program	247,611	247,611	247,611	247,611
DON-100: PLANING, DESIGN AND MANAGEMENT Navy	6,090	6,090	6,090	6,090
Total DON-100: PLANING, DESIGN AND MANAGEME	6,090	6,090	6,090	6,090
DON-101: VARIOUS LOCATIONS Navy	5,021	5,021	5,021	5,021
Total DON-101: VARIOUS LOCATIONS	5,021	5,021	5,021	5,021
MINOR CONSTRUCTION				
Army		20,000	20,000	20,000
Navy		21,495	21,495	21,495
Air Force		20,000	20,000	20,000

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		6,571	6,571	6,571
Special Operations Command		8,876	8,876	8,876
The Joint Staff		8,417	8,417	8,417
TriCare Management Activity		6,100	6,100	6,100
TOTAL DEFENSE-WIDE		32,964	32,964	32,964
Army National Guard		11,700	11,700	11,700
Air National Guard		9,000	9,000	9,000
Army Reserve		2,925	2,925	2,925
Navy Reserve		2,000	2,000	2,000
Air Force Reserve		5,434	5,434	5,434
Total MINOR CONSTRUCTION		125,518	125,518	125,518
PLANNING AND DESIGN				
Army		210,241	255,241	255,241
Navy		69,362	84,362	84,362
Air Force		52,913	81,913	81,913
DEFENSE-WIDE				
Defense-Wide		-6,993	48,007	48,007
Defense Finance and Accounting Service		1,993	1,993	1,993
Defense Intelligence Agency		3,043	3,043	3,043
Defense Information Systems Agency		6,000	6,000	6,000
Defense Logistics Agency		3,000	3,000	3,000
Department of Defense Dependent Education		66,974	66,974	66,974
Missile Defense Agency		8,368	8,368	8,368
National Security Agency		52,974	28,974	28,974
Special Operations Command		31,468	31,468	31,468
TriCare Management Activity		227,498	227,498	227,498
Washington Headquarters Services		5,277	5,277	5,277
TOTAL DEFENSE-WIDE		399,602	430,602	430,602
Army National Guard		20,671	20,671	20,671
Air National Guard		12,225	12,225	12,225
Army Reserve		28,924	28,924	28,924
Navy Reserve		2,591	2,591	2,591
Air Force Reserve		2,200	2,200	2,200
Total PLANNING AND DESIGN		798,729	918,729	918,729
Base Realignment & Closure				
Army	70,716	70,716	70,716	70,716
Air Force	123,476	123,476	123,476	123,476
Navy	129,351	129,351	129,351	129,351
Total Base Realignment & Closure	323,543	323,543	323,543	323,543
**WORLDWIDE UNSPECIFIED	964,930	1,899,177	2,019,177	2,019,177

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	299,906	594,367	639,367	639,367
Navy	155,180	250,628	265,628	265,628
Air Force	125,442	227,214	256,214	256,214
Defense-Wide	384,402	826,968	857,968	857,968
Unspecified Worldwide	964,930	1,899,177	2,019,177	2,019,177

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing New Construction (26 units)	13,000	13,000	13,000	13,000
Family Housing Replacement Construc(80 units)	41,000	41,000	41,000	41,000
Family Housing New Construction (22 units)	12,000	12,000	12,000	12,000
Total Family Housing, Army	66,000	66,000	66,000	66,000
GRAND TOTAL FAMILY HOUSING, Army	66,000	66,000	66,000	66,000
Army				
Homeowers Assistance Program		27,000	27,000	27,000
Total Family Housing, Army		27,000	27,000	27,000
GRAND TOTAL FAMILY HOUSING, Army		27,000	27,000	27,000
Army				
Construction Improvements (276 units)		103,000	103,000	103,000
Family Housing P&D		7,897	7,897	7,897
Utilities Account		73,637	73,637	73,637
Furnishings Account		14,256	14,256	14,256
Management Account		54,728	54,728	54,728
Miscellaneous Account		605	605	605
Services Account		15,797	15,797	15,797
Leasing		204,426	204,426	204,426
Maintenance of Real Property		104,268	104,268	104,268
Privatization Support Costs		25,741	25,741	25,741
Total Family Housing, Army		604,355	604,355	604,355
GRAND TOTAL FAMILY HOUSING, Army		604,355	604,355	604,355
Navy				
Improvements		97,773	97,773	97,773
Design		3,199	3,199	3,199
Utilities Account		70,197	70,197	70,197
Furnishings Account		15,979	15,979	15,979
Management Account		61,090	61,090	61,090
Miscellaneous Account		476	476	476
Services Account		14,510	14,510	14,510
Leasing		79,798	79,798	79,798
Maintenance Of Real Property		97,231	97,231	97,231
Privatization Support Costs		28,582	28,582	28,582
Total Family Housing, Navy		468,835	468,835	468,835
GRAND TOTAL FAMILY HOUSING, Navy		468,835	468,835	468,835

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Classified Improvements		50	50	50
Construction Improvements		80,546	55,784	55,784
Planning and Design		4,208	4,208	4,208
Utilities Account		76,131	76,131	76,131
Furnishings Account		35,490	35,490	35,490
Management Account		1,996	1,996	1,996
Management Account		55,395	55,395	55,395
Miscellaneous Account		2,165	2,165	2,165
Services Account		15,805	15,805	15,805
Leasing		80,775	80,775	80,775
Leasing Account		122	122	122
Maintenance (RPMA & RPMC)		112,072	112,072	112,072
Maintenance Account		2,001	2,001	2,001
Housing Privatization		47,571	47,571	47,571
Total Family Housing, Air Force		514,327	489,565	489,565
GRAND TOTAL FAMILY HOUSING, Air Force		514,327	489,565	489,565
Defense-Wide				
Family Housing Improvement Fund		2,184	2,184	2,184
Total Family Housing, Defense-Wide		2,184	2,184	2,184
GRAND TOTAL FAMILY HOUSING, Defense-Wide		2,184	2,184	2,184
Defense Intelligence Agency				
Furnishings Account		2,699	2,699	2,699
Leasing		36,552	36,552	36,552
Total Family Housing, Defense Intelligence Agency		39,251	39,251	39,251
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		39,251	39,251	39,251
Defense Logistics Agency				
Utilities Account		280	280	280
Furnishings Account		19	19	19
Management Account		347	347	347
Services Account		30	30	30
Maintenance Of Real Property		546	546	546
Total Family Housing, Defense Logistics Agency		1,222	1,222	1,222
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age		1,222	1,222	1,222
National Security Agency				
Utilities Account		10	10	10

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Furnishings Account		70	70	70
Leasing		10,100	10,100	10,100
Maintenance Of Real Property		70	70	70
Total Family Housing, National Security Agency		10,250	10,250	10,250
GRAND TOTAL FAMILY HOUSING, National Security Age		10,250	10,250	10,250

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
Army National Guard FORT MC CLELLAN Live Fire Shoot House	5,400	5,400	5,400	5,400
Total FORT MC CLELLAN	5,400	5,400	5,400	5,400
**ALABAMA	5,400	5,400	5,400	5,400
ALASKA				
Army FORT WAINWRIGHT Modified Record Fire Range	10,400	10,400	10,400	10,400
Total FORT WAINWRIGHT	10,400	10,400	10,400	10,400
Joint Base Elmendorf-Richardson Modified Record Fire Range	7,900	7,900	7,900	7,900
Total Joint Base Elmendorf-Richardson	7,900	7,900	7,900	7,900
**Army	18,300	18,300	18,300	18,300
**ALASKA	18,300	18,300	18,300	18,300
ARIZONA				
Navy YUMA Combat Aircraft Loading Apron Security Operations Complex	15,985 13,300	15,985 13,300	15,985 13,300	15,985 13,300
Total YUMA	29,285	29,285	29,285	29,285
Navy Reserve YUMA Reserve Training Facility - Yuma AZ	5,379	5,379	5,379	5,379
Total YUMA	5,379	5,379	5,379	5,379
Defense Logistics Agency YUMA Truck Unload Facility	1,300	1,300	1,300	1,300
Total YUMA	1,300	1,300	1,300	1,300
**ARIZONA	35,964	35,964	35,964	35,964
ARKANSAS				
Army National Guard SEARCY Field Maintenance Shop	6,800	6,800	6,800	6,800
Total SEARCY	6,800	6,800	6,800	6,800

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
LITTLE ROCK AFB				
C-130J Flight Simulator Addition	4,178	4,178	4,178	4,178
C-130J Fuel Systems Maintenance Hangar	26,000	26,000	26,000	26,000
Total LITTLE ROCK AFB	30,178	30,178	30,178	30,178
**ARKANSAS	36,978	36,978	36,978	36,978
CALIFORNIA				
Army				
CONCORD				
Engineering/Housing Maintenance Shop	3,100	3,100	3,100	3,100
Lightning Protection System	5,800	5,800	5,800	5,800
Total CONCORD	8,900	8,900	8,900	8,900
Army National Guard				
FORT IRWIN				
Maneuver Area Training & Equipment Site Ph3	25,000	25,000	25,000	25,000
Total FORT IRWIN	25,000	25,000	25,000	25,000
Army Reserve				
FORT HUNTER LIGGETT				
ORTC	64,000	64,000	64,000	64,000
UPH Barracks	4,300	4,300	4,300	4,300
Total FORT HUNTER LIGGETT	68,300	68,300	68,300	68,300
TUSTIN				
Army Reserve Center				
Total TUSTIN	27,000	27,000	27,000	27,000
**Army Reserve	95,300	95,300	95,300	95,300
Navy				
CAMP PENDLETON, CALIFORNIA				
Comm. Information Systems Ops Complex	78,897	78,897	78,897	78,897
MV22 Aviation Simulator Building	4,139	4,139	4,139	4,139
San Jacinto Road Extension	5,074	5,074	5,074	5,074
Total CAMP PENDLETON, CALIFORNIA	88,110	88,110	88,110	88,110
CORONADO				
Bachelor Quarters	76,063	76,063	76,063	76,063
H-60S Simulator Training Facility	2,478	2,478	2,478	2,478
Total CORONADO	78,541	78,541	78,541	78,541
LEMOORE				
BAMS Maintenance Training Facility				
Total LEMOORE	14,843	14,843	14,843	14,843
MIRAMAR				
Hangar 5 Renovations & Addition				
Total MIRAMAR	27,897	27,897	27,897	27,897

State - 101

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
SAN DIEGO				
Entry Control Point (Gate Five)	11,752	11,752	11,752	11,752
LCS Training Facility	59,436	59,436	59,436	59,436
Total SAN DIEGO	71,188	71,188	71,188	71,188
SEAL BEACH				
Strategic Systems Weapons Eval. Test Lab	30,594	30,594	30,594	30,594
Total SEAL BEACH	30,594	30,594	30,594	30,594
TWENTYNINE PALMS, CALIFORNIA				
Land Expansion Phase 2	47,270	47,270	47,270	47,270
Total TWENTYNINE PALMS, CALIFORNIA	47,270	47,270	47,270	47,270
**Navy	358,443	358,443	358,443	358,443
Air National Guard				
FRESNO YOSEMITE IAP ANG				
F-15 Conversion	11,000	11,000	11,000	11,000
Total FRESNO YOSEMITE IAP ANG	11,000	11,000	11,000	11,000
Defense Logistics Agency				
DEF FUEL SUPPORT POINT - SAN DIEGO				
Replace Fuel Pier	91,563	91,563	91,563	91,563
Total DEF FUEL SUPPORT POINT - SAN DIEGO	91,563	91,563	91,563	91,563
EDWARDS AIR FORCE BASE				
Replace Fuel Storage	27,500	27,500	27,500	27,500
Total EDWARDS AIR FORCE BASE	27,500	27,500	27,500	27,500
**Defense Logistics Agency	119,063	119,063	119,063	119,063
Special Operations Command				
CORONADO				
SOF Close Quarters Combat/Dynamic Shoot Fac	13,969	13,969	13,969	13,969
SOF Indoor Dynamic Shooting Facility	31,170	31,170	31,170	31,170
SOF Mobile Comm Detachment Support Facility	10,120	10,120	10,120	10,120
Total CORONADO	55,259	55,259	55,259	55,259
TriCare Management Activity				
TWENTYNINE PALMS, CALIFORNIA				
Medical Clinic Replacement	27,400	27,400	27,400	27,400
Total TWENTYNINE PALMS, CALIFORNIA	27,400	27,400	27,400	27,400
**CALIFORNIA	700,365	700,365	700,365	700,365
COLORADO				
Army				
FORT CARSON, COLORADO				
Digital Multipurpose Training Range	18,000	18,000	18,000	18,000
Total FORT CARSON, COLORADO	18,000	18,000	18,000	18,000

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UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
PUEBLO DEPOT Ammunition Demilitarization Facility, Ph XIV		36,000	36,000	36,000
Total PUEBLO DEPOT		36,000	36,000	36,000
National Security Agency				
BUCKLEY AIR FORCE BASE Denver Power House	30,000	30,000	30,000	30,000
Total BUCKLEY AIR FORCE BASE	30,000	30,000	30,000	30,000
Special Operations Command				
FORT CARSON, COLORADO SOF Battalion Operations Complex	56,673	56,673	56,673	56,673
Total FORT CARSON, COLORADO	56,673	56,673	56,673	56,673
TriCare Management Activity				
PIKES PEAK High Altitude Medical Research Lab	3,600	3,600	3,600	3,600
Total PIKES PEAK	3,600	3,600	3,600	3,600
**COLORADO	108,273	144,273	144,273	144,273
CONNECTICUT				
Army National Guard CAMP HARTELL Combined Support Maintenance Shop	32,000	32,000	32,000	32,000
Total CAMP HARTELL	32,000	32,000	32,000	32,000
**CONNECTICUT	32,000	32,000	32,000	32,000
DELAWARE				
Army National Guard BETHANY BEACH Regional Training Institute Ph1	5,500	5,500	5,500	5,500
Total BETHANY BEACH	5,500	5,500	5,500	5,500
Defense Logistics Agency				
DOVER AFB Replace Truck Off-Load Facility	2,000	2,000	2,000	2,000
Total DOVER AFB	2,000	2,000	2,000	2,000
**DELAWARE	7,500	7,500	7,500	7,500
DISTRICT OF COLUMBIA				
Army FORT MCNAIR Vehicle Storage Building, Installation	7,200	7,200	7,200	7,200
Total FORT MCNAIR	7,200	7,200	7,200	7,200
**DISTRICT OF COLUMBIA	7,200	7,200	7,200	7,200

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FLORIDA				
Army National Guard				
CAMP BLANDING				
Combined Arms Collective Training Fac	9,000	9,000	9,000	9,000
Total CAMP BLANDING	9,000	9,000	9,000	9,000
MIRAMAR				
Readiness Center	20,000	20,000	20,000	20,000
Total MIRAMAR	20,000	20,000	20,000	20,000
**Army National Guard	29,000	29,000	29,000	29,000
Navy				
JACKSONVILLE				
BAMS Mission Control Complex	21,980	21,980	21,980	21,980
Total JACKSONVILLE	21,980	21,980	21,980	21,980
Air Force				
TYNDALL AFB				
F-22 ADAL Hangar for Low Observable/Composite	14,750	14,750	14,750	14,750
Total TYNDALL AFB	14,750	14,750	14,750	14,750
Defense Logistics Agency				
HURLBURT FIELD				
Construct Fuel Storage Facility	16,000	16,000	16,000	16,000
Total HURLBURT FIELD	16,000	16,000	16,000	16,000
Special Operations Command				
EGLIN AFB				
SOF AVFID Ops and Maintenance Facilities	41,695	41,695	41,695	41,695
Total EGLIN AFB	41,695	41,695	41,695	41,695
MACDILL AFB				
SOF Joint Special Ops University Fac (JSOU)	34,409	34,409	34,409	34,409
Total MACDILL AFB	34,409	34,409	34,409	34,409
**Special Operations Command	76,104	76,104	76,104	76,104
**FLORIDA	157,834	157,834	157,834	157,834
GEORGIA				
Army				
FORT BENNING				
Ground Source Heat Transfer System	16,000	16,000	16,000	16,000
Total FORT BENNING	16,000	16,000	16,000	16,000
FORT GORDON				
Ground Source Heat Transfer System	12,200	12,200	12,200	12,200
Modified Record Fire Range	4,000	4,000	4,000	4,000
Multipurpose Machine Gun Range	7,100	7,100	7,100	7,100
Total FORT GORDON	23,300	23,300	23,300	23,300

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
FORT STEWART, GEORGIA				
Automated Combat Pistol Qual Crse	3,650	3,650	3,650	3,650
Digital Multipurpose Training Range	22,000	22,000	22,000	22,000
Unmanned Aerial Vehicle Complex	24,000	24,000	24,000	24,000
Total FORT STEWART, GEORGIA	49,650	49,650	49,650	49,650
**Army	88,950	88,950	88,950	88,950
Air Force				
FORT STEWART, GEORGIA				
Air Support Operations Center (ASOC)	7,250	7,250	7,250	7,250
Total FORT STEWART, GEORGIA	7,250	7,250	7,250	7,250
MOODY AFB				
HC-130J Simulator Facility	8,500	8,500	8,500	8,500
Total MOODY AFB	8,500	8,500	8,500	8,500
**Air Force	15,750	15,750	15,750	15,750
**GEORGIA	104,700	104,700	104,700	104,700
HAWAII				
Army				
POHAKULOA TRAINING AREA				
Automated Infantry Platoon Battle Course	29,000	29,000	29,000	29,000
Total POHAKULOA TRAINING AREA	29,000	29,000	29,000	29,000
SCHOFIELD BARRACKS				
Barracks	41,000	41,000	41,000	41,000
Barracks	55,000	55,000	55,000	55,000
Total SCHOFIELD BARRACKS	96,000	96,000	96,000	96,000
Wheeler Army Air Field				
Combat Aviation Brigade Barracks	85,000	85,000	85,000	85,000
Total Wheeler Army Air Field	85,000	85,000	85,000	85,000
**Army	210,000	210,000	210,000	210,000
Army National Guard				
KAPOLEI				
Army Aviation Support Facility Ph1	28,000	28,000	28,000	28,000
Total KAPOLEI	28,000	28,000	28,000	28,000
Navy				
KANEOHE BAY				
Aircraft Staging Area	14,680	14,680	14,680	14,680
MV-22 Hangar and Infrastructure	82,630	82,630	82,630	82,630
Total KANEOHE BAY	97,310	97,310	97,310	97,310

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air National Guard				
Joint Base Pearl Harbor-Hickam				
TFI - F-22 Combat Apron Addition	6,500	6,500	6,500	6,500
Total Joint Base Pearl Harbor-Hickam	6,500	6,500	6,500	6,500
Special Operations Command				
Joint Base Pearl Harbor-Hickam				
SOF SDVT-1 Waterfront Operations Facility	24,289	24,289	24,289	24,289
Total Joint Base Pearl Harbor-Hickam	24,289	24,289	24,289	24,289
**HAWAII	366,099	366,099	366,099	366,099
IDAHO				
Army National Guard				
ORCHARD TRAINIG AREA				
ORTC(Barracks)Ph2	40,000	40,000	40,000	40,000
Total ORCHARD TRAINIG AREA	40,000	40,000	40,000	40,000
**IDAHO	40,000	40,000	40,000	40,000
ILLINOIS				
Army Reserve				
FORT SHERIDAN				
Army Reserve Center	28,000	28,000	28,000	28,000
Total FORT SHERIDAN	28,000	28,000	28,000	28,000
Defense Information Systems Agency				
SCOTT AFB				
DISA Facility Upgrades	84,111	84,111	84,111	84,111
Total SCOTT AFB	84,111	84,111	84,111	84,111
TriCare Management Activity				
GREAT LAKES				
Drug Laboratory Replacement	28,700	28,700	28,700	28,700
Total GREAT LAKES	28,700	28,700	28,700	28,700
SCOTT AFB				
Medical Logistics Warehouse	2,600	2,600	2,600	2,600
Total SCOTT AFB	2,600	2,600	2,600	2,600
**TriCare Management Activity	31,300	31,300	31,300	31,300
**ILLINOIS	143,411	143,411	143,411	143,411

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
INDIANA				
Army National Guard				
SOUTH BEND				
Armed Forces Reserve Center Add/Alt	21,000	21,000	21,000	21,000
Total SOUTH BEND	21,000	21,000	21,000	21,000
TERRE HAUTE				
Field Maintenance Shop	9,000	9,000	9,000	9,000
Total TERRE HAUTE	9,000	9,000	9,000	9,000
**Army National Guard	30,000	30,000	30,000	30,000
Defense Logistics Agency				
GRISSOM ARB				
Replace Hydrant Fuel System	26,800	26,800	26,800	26,800
Total GRISSOM ARB	26,800	26,800	26,800	26,800
**INDIANA	56,800	56,800	56,800	56,800
IOWA				
Army National Guard				
CAMP DODGE				
Urban Assault Course	3,000	3,000	3,000	3,000
Total CAMP DODGE	3,000	3,000	3,000	3,000
Navy Reserve				
FORT DES MOINES				
Joint Reserve Center - Des Moines IA	19,162	19,162	19,162	19,162
Total FORT DES MOINES	19,162	19,162	19,162	19,162
**IOWA	22,162	22,162	22,162	22,162
KANSAS				
Army				
FORT RILEY, KANSAS				
Unmanned Aerial Vehicle Complex	12,200	12,200	12,200	12,200
Total FORT RILEY, KANSAS	12,200	12,200	12,200	12,200
Army National Guard				
TOPEKA				
Taxiway, Ramp & Hangar Alterations	9,500	9,500	9,500	9,500
Total TOPEKA	9,500	9,500	9,500	9,500
**KANSAS	21,700	21,700	21,700	21,700

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
KENTUCKY				
Army				
BLUE GRASS ARMY DEPOT				
Ammunition Demilitarization Ph XIII		115,000	115,000	115,000
Total BLUE GRASS ARMY DEPOT		115,000	115,000	115,000
Army				
FORT CAMPBELL, KENTUCKY				
Battalion Headquarters Complex	55,000	55,000	55,000	55,000
Live Fire Exercise Shootouse	3,800	3,800	3,800	3,800
Unmanned Aerial Vehicle Complex	23,000	23,000	23,000	23,000
Total FORT CAMPBELL, KENTUCKY	81,800	81,800	81,800	81,800
FORT KNOX				
Automated Infantry Squad Battle Course	6,000	6,000	6,000	6,000
Total FORT KNOX	6,000	6,000	6,000	6,000
**Army	87,800	87,800	87,800	87,800
Army National Guard				
FRANKFORT				
Army Aviation Support Facility	32,000	32,000	32,000	32,000
Total FRANKFORT	32,000	32,000	32,000	32,000
Department of Defense Dependent Education				
FORT CAMPBELL, KENTUCKY				
Replace Barkley Elementary School	41,767	41,767	41,767	41,767
Total FORT CAMPBELL, KENTUCKY	41,767	41,767	41,767	41,767
Special Operations Command				
FORT CAMPBELL, KENTUCKY				
SOF Ground Support Battalion	26,313	26,313	26,313	26,313
SOF Landgraf Hangar Extension	3,559	3,559	3,559	3,559
Total FORT CAMPBELL, KENTUCKY	29,872	29,872	29,872	29,872
**KENTUCKY	191,439	306,439	306,439	306,439
LOUISIANA				
Navy Reserve				
NEW ORLEANS				
Transient Quarters	7,187	7,187	7,187	7,187
Total NEW ORLEANS	7,187	7,187	7,187	7,187
Defense Logistics Agency				
BARKSDALE AFB				
Upgrade Pumphouse	11,700	11,700	11,700	11,700
Total BARKSDALE AFB	11,700	11,700	11,700	11,700
**LOUISIANA	18,887	18,887	18,887	18,887

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MARYLAND				
Army Reserve				
ABERDEEN PROVING GROUND				
Army Reserve Center	21,000	21,000	21,000	21,000
Total ABERDEEN PROVING GROUND	21,000	21,000	21,000	21,000
BALTIMORE				
Add/Alt Army Reserve Center	10,000	10,000	10,000	10,000
Total BALTIMORE	10,000	10,000	10,000	10,000
**Army Reserve	31,000	31,000	31,000	31,000
National Security Agency				
FORT MEADE				
High Performance Computing Center Inc 2		300,521	300,521	300,521
NSAW Recapitalize Building #1/Site M Inc 1	128,600	25,000	25,000	25,000
Total FORT MEADE	128,600	325,521	325,521	325,521
TriCare Management Activity				
ANNAPOLIS				
Health Clinic Replacement	66,500	66,500	66,500	66,500
Total ANNAPOLIS	66,500	66,500	66,500	66,500
BETHESDA NAVAL HOSPITAL				
Base Installation Access./Appearance Plan	7,000	7,000	7,000	7,000
Electrical Capacity and Cooling Towers	35,600	35,600	35,600	35,600
Temporary Medical Facilities	26,600	26,600	26,600	26,600
Total BETHESDA NAVAL HOSPITAL	69,200	69,200	69,200	69,200
FORT DETRICK				
USAMRIID Stage I, Incr 7		19,000	19,000	19,000
Total FORT DETRICK		19,000	19,000	19,000
**TriCare Management Activity	135,700	154,700	154,700	154,700
**MARYLAND	295,300	511,221	511,221	511,221
MASSACHUSETTS				
Army National Guard				
CAMP EDWARDS				
Unit Training Equipment Site	22,000	22,000	22,000	22,000
Total CAMP EDWARDS	22,000	22,000	22,000	22,000
Army Reserve				
DEVENS RESERVE FORCES TRAINING AREA				
Automatic Record Fire Range	4,800	4,800	4,800	4,800
Combat Pistol/MP Firearms Qualification	3,700	3,700	3,700	3,700
Total DEVENS RESERVE FORCES TRAINING AREA	8,500	8,500	8,500	8,500
**MASSACHUSETTS	30,500	30,500	30,500	30,500

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MINNESOTA				
Army National Guard				
CAMP RIPLEY				
Scout Reconnaissance Range	17,000	17,000	17,000	17,000
Total CAMP RIPLEY	17,000	17,000	17,000	17,000
ST PAUL				
Readiness Center	17,000	17,000	17,000	17,000
Total ST PAUL	17,000	17,000	17,000	17,000
**Army National Guard	34,000	34,000	34,000	34,000
**MINNESOTA	34,000	34,000	34,000	34,000
MISSISSIPPI				
Navy				
MERIDIAN				
Dining Facility	10,926	10,926	10,926	10,926
Total MERIDIAN	10,926	10,926	10,926	10,926
**MISSISSIPPI	10,926	10,926	10,926	10,926
MISSOURI				
Army				
FORT LEONARD WOOD				
Battalion Complex Facilities	26,000	26,000	26,000	26,000
Trainee Barracks Complex 3, Ph 2	58,000	58,000	58,000	58,000
Vehicle Maintenance Shop	39,000	39,000	39,000	39,000
Total FORT LEONARD WOOD	123,000	123,000	123,000	123,000
Army National Guard				
FORT LEONARD WOOD				
Regional Training Institute	18,000	18,000	18,000	18,000
Total FORT LEONARD WOOD	18,000	18,000	18,000	18,000
KANSAS CITY				
Readiness Center Add/Alt	1,900	1,900	1,900	1,900
Total KANSAS CITY	1,900	1,900	1,900	1,900
MONETT				
Readiness Center Add/Alt	820	820	820	820
Total MONETT	820	820	820	820
PERRYVILLE				
Readiness Center Add/Alt	700	700	700	700
Total PERRYVILLE	700	700	700	700
**Army National Guard	21,420	21,420	21,420	21,420

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TriCare Management Activity FORT LEONARD WOOD Dental Clinic	18,100	18,100	18,100	18,100
Total FORT LEONARD WOOD	18,100	18,100	18,100	18,100
**MISSOURI	162,520	162,520	162,520	162,520
MONTANA				
Army National Guard MILES CITY Readiness Center	11,000	11,000	11,000	11,000
Total MILES CITY	11,000	11,000	11,000	11,000
**MONTANA	11,000	11,000	11,000	11,000
NEBRASKA				
Air Force OFFUTT AFB US STRATCOM Replacement Facility, Incr 2		161,000	161,000	161,000
Total OFFUTT AFB		161,000	161,000	161,000
**NEBRASKA		161,000	161,000	161,000
NEVADA				
Army Reserve LAS VEGAS Army Reserve Center/AMSA	21,000	21,000	21,000	21,000
Total LAS VEGAS	21,000	21,000	21,000	21,000
**NEVADA	21,000	21,000	21,000	21,000
NEW JERSEY				
Army Joint Base McGuire-Dix-Lakehurst Flight Equipment Complex	47,000	47,000	47,000	47,000
Total Joint Base McGuire-Dix-Lakehurst	47,000	47,000	47,000	47,000
PICATINNY ARSENAL Ballistic Evaluation Center	10,200	10,200	10,200	10,200
Total PICATINNY ARSENAL	10,200	10,200	10,200	10,200
**Army	57,200	57,200	57,200	57,200
Army National Guard SEA GIRT Regional Training Institute	34,000	34,000	34,000	34,000
Total SEA GIRT	34,000	34,000	34,000	34,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
Joint Base McGuire-Dix-Lakehurst				
Automated Infantry Squad Battle Course	7,400	7,400	7,400	7,400
Total Joint Base McGuire-Dix-Lakehurst	7,400	7,400	7,400	7,400
Navy				
EARLE				
Combat System Engineering Building Addition	33,498	33,498	33,498	33,498
Total EARLE	33,498	33,498	33,498	33,498
**NEW JERSEY	132,098	132,098	132,098	132,098
NEW MEXICO				
Air Force				
HOLLOMAN AFB				
MQ-9 Maintenance Hangar	25,000	25,000	25,000	25,000
Total HOLLOMAN AFB	25,000	25,000	25,000	25,000
Air National Guard				
KIRTLAND AFB				
Alter Target Intelligence Facility	8,500	8,500	8,500	8,500
Total KIRTLAND AFB	8,500	8,500	8,500	8,500
Special Operations Command				
CANNON AFB				
SOF AC-130J Combat Parking Apron	22,062	22,062	22,062	22,062
Total CANNON AFB	22,062	22,062	22,062	22,062
TriCare Management Activity				
CANNON AFB				
Medical/Dental Clinic Replacement	71,023	71,023	71,023	71,023
Total CANNON AFB	71,023	71,023	71,023	71,023
**NEW MEXICO	126,585	126,585	126,585	126,585
NEW YORK				
Army				
FORT DRUM, NEW YORK				
Aircraft Maintenance Hangar	95,000	95,000	95,000	95,000
Total FORT DRUM, NEW YORK	95,000	95,000	95,000	95,000
U.S. MILITARY ACADEMY				
Cadet Barracks	192,000	192,000	192,000	192,000
Total U.S. MILITARY ACADEMY	192,000	192,000	192,000	192,000
**Army	287,000	287,000	287,000	287,000

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Army National Guard STORMVILLE Combined Support Maint Shop Ph1	24,000	24,000	24,000	24,000
Total STORMVILLE	24,000	24,000	24,000	24,000
Navy Reserve BROOKLYN Vehicle Maint. Fac. - Brooklyn NY	4,430	4,430	4,430	4,430
Total BROOKLYN	4,430	4,430	4,430	4,430
Air Force Reserve NIAGARA FALLS IAP Flight Simulator Facility	6,100	6,100	6,100	6,100
Total NIAGARA FALLS IAP	6,100	6,100	6,100	6,100
Missile Defense Agency FORT DRUM, NEW YORK IDT Complex	25,900	25,900	25,900	25,900
Total FORT DRUM, NEW YORK	25,900	25,900	25,900	25,900
TriCare Management Activity FORT DRUM, NEW YORK Soldier Specialty Care Clinic	17,300	17,300	17,300	17,300
Total FORT DRUM, NEW YORK	17,300	17,300	17,300	17,300
**NEW YORK	364,730	364,730	364,730	364,730
NORTH CAROLINA				
Army				
FORT BRAGG Aerial Gunnery Range	42,000	42,000	42,000	42,000
Infrastructure	30,000	30,000	30,000	30,000
Unmanned Aerial Vehicle Complex	26,000	26,000	26,000	26,000
Total FORT BRAGG	98,000	98,000	98,000	98,000
Navy				
CAMP LEJEUNE, NORTH CAROLINA Base Access and Road - Phase 3	40,904	40,904	40,904	40,904
Staff NCO Academy Facilities	28,986	28,986	28,986	28,986
Total CAMP LEJEUNE, NORTH CAROLINA	69,890	69,890	69,890	69,890
CHERRY POINT MARINE CORPS AIR STATION				
Armory	11,581	11,581	11,581	11,581
Marine Air Support Squadron Compound	34,310	34,310	34,310	34,310
Total CHERRY POINT MARINE CORPS AIR STATION	45,891	45,891	45,891	45,891
NEW RIVER				
Personnel Administration Center	8,525	8,525	8,525	8,525
Total NEW RIVER	8,525	8,525	8,525	8,525
**Navy	124,306	124,306	124,306	124,306

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Defense Logistics Agency SEYMOUR JOHNSON AFB Replace Pipeline	1,850	1,850	1,850	1,850
Total SEYMOUR JOHNSON AFB	1,850	1,850	1,850	1,850
Special Operations Command CAMP LEJEUNE, NORTH CAROLINA SOF Marine Battalion Company/Team Facilities	53,399	53,399	53,399	53,399
SOF Survival Evasion Resist. Escape Tng Fac	5,465	5,465	5,465	5,465
Total CAMP LEJEUNE, NORTH CAROLINA	58,864	58,864	58,864	58,864
FORT BRAGG SOF Battalion Operations Facility	40,481	40,481	40,481	40,481
SOF Civil Affairs Battalion Complex	31,373	31,373	31,373	31,373
SOF Support Addition	3,875	3,875	3,875	3,875
SOF Sustainment Brigade Complex	24,693	24,693	24,693	24,693
Total FORT BRAGG	100,422	100,422	100,422	100,422
**Special Operations Command	159,286	159,286	159,286	159,286
TriCare Management Activity CAMP LEJEUNE, NORTH CAROLINA Medical Clinic Replacement	21,200	21,200	21,200	21,200
Total CAMP LEJEUNE, NORTH CAROLINA	21,200	21,200	21,200	21,200
SEYMOUR JOHNSON AFB Medical Clinic Replacement	53,600	53,600	53,600	53,600
Total SEYMOUR JOHNSON AFB	53,600	53,600	53,600	53,600
**TriCare Management Activity	74,800	74,800	74,800	74,800
**NORTH CAROLINA	458,242	458,242	458,242	458,242
NORTH DAKOTA Air Force MINOT AFB B-52 Add/Alter Munitions AGE Facility	4,600	4,600	4,600	4,600
Total MINOT AFB	4,600	4,600	4,600	4,600
**NORTH DAKOTA	4,600	4,600	4,600	4,600
OHIO Army National Guard CHILLICOTHE Field Maintenance Shop Add/Alt	3,100	3,100	3,100	3,100
Total CHILLICOTHE	3,100	3,100	3,100	3,100
DELAWARE Readiness Center	12,000	12,000	12,000	12,000
Total DELAWARE	12,000	12,000	12,000	12,000
**Army National Guard	15,100	15,100	15,100	15,100
**OHIO	15,100	15,100	15,100	15,100

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
OKLAHOMA				
Army				
FORT SILL				
Modified Record Fire Range	4,900	4,900	4,900	4,900
Total FORT SILL	4,900	4,900	4,900	4,900
Army National Guard				
CAMP GRUBER				
Operations Readiness Training Complex	25,000	25,000	25,000	25,000
Total CAMP GRUBER	25,000	25,000	25,000	25,000
**OKLAHOMA	29,900	29,900	29,900	29,900
PENNSYLVANIA				
Defense Logistics Agency				
DEF DISTRIBUTION DEPOT NEW CUMBERLAND				
Replace Communications Building	6,800	6,800	6,800	6,800
Replace Reservoir	4,300	4,300	4,300	4,300
Replace Sewage Treatment Plant	6,300	6,300	6,300	6,300
Total DEF DISTRIBUTION DEPOT NEW CUMBERLAND	17,400	17,400	17,400	17,400
**PENNSYLVANIA	17,400	17,400	17,400	17,400
SOUTH CAROLINA				
Army				
FORT JACKSON				
Trainee Barracks Complex 2, Ph 2	24,000	24,000	24,000	24,000
Total FORT JACKSON	24,000	24,000	24,000	24,000
Navy				
BEAUFORT				
Aircraft Maintenance Hangar	42,010	42,010	42,010	42,010
Airfield Security Upgrades	13,675	13,675	13,675	13,675
Ground Support Equipment Shop	9,465	9,465	9,465	9,465
Recycling/Hazardous Waste Facility	3,743	3,743	3,743	3,743
Simulated LHD Flight Deck	12,887	12,887	12,887	12,887
Total BEAUFORT	81,780	81,780	81,780	81,780
PARRIS ISLAND				
Front Gate ATRP Improvements	10,135	10,135	10,135	10,135
Total PARRIS ISLAND	10,135	10,135	10,135	10,135
**Navy	91,915	91,915	91,915	91,915
TriCare Management Activity				
SHAW AFB				
Medical Clinic Replacement	57,200	57,200	57,200	57,200
Total SHAW AFB	57,200	57,200	57,200	57,200
**SOUTH CAROLINA	173,115	173,115	173,115	173,115

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TEXAS				
Army				
CORPUS CHRISTI				
Aircraft Component Maintenance Shop	13,200	13,200	13,200	13,200
Aircraft Paint Shop	24,000	24,000	24,000	24,000
Total CORPUS CHRISTI	37,200	37,200	37,200	37,200
FORT BLISS				
Multipurpose Machine Gun Range	7,200	7,200	7,200	7,200
Total FORT BLISS	7,200	7,200	7,200	7,200
FORT HOOD, TEXAS				
Modified Record Fire Range	4,200	4,200	4,200	4,200
Training Aids Center	25,000	25,000	25,000	25,000
Unmanned Aerial Vehicle Complex	22,000	22,000	22,000	22,000
Total FORT HOOD, TEXAS	51,200	51,200	51,200	51,200
Joint Base San Antonio				
Barracks	21,000	21,000	21,000	21,000
Total Joint Base San Antonio	21,000	21,000	21,000	21,000
**Army	116,600	116,600	116,600	116,600
Navy Reserve				
FORT WORTH				
Commercial Vehicle Inspection Site	11,256	11,256	11,256	11,256
Total FORT WORTH	11,256	11,256	11,256	11,256
Air Force				
Joint Base San Antonio				
Dormitory (144 RM)	18,000	18,000	18,000	18,000
Total Joint Base San Antonio	18,000	18,000	18,000	18,000
Defense Finance and Accounting Service				
RED RIVER ARMY DEPOT				
DFAS Facility	16,715	16,715	16,715	16,715
Total RED RIVER ARMY DEPOT	16,715	16,715	16,715	16,715
TriCare Management Activity				
FORT BLISS				
Hospital Replacement Incr 4		207,400	207,400	207,400
Total FORT BLISS		207,400	207,400	207,400
Joint Base San Antonio				
Ambulatory Care Center Phase 3 Incr		80,700	80,700	80,700
Total Joint Base San Antonio		80,700	80,700	80,700
**TriCare Management Activity		288,100	288,100	288,100
**TEXAS	162,571	450,671	450,671	450,671

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
UTAH				
Army National Guard				
CAMP WILLIAMS				
BEQ Facility (Regional Training Institute)	15,000	15,000	15,000	15,000
Regional Training Institute Ph2	21,000	21,000	21,000	21,000
Total CAMP WILLIAMS	36,000	36,000	36,000	36,000
Air Force				
HILL AFB				
F-35 ADAL Building 118 for Flight Simulator	4,000	4,000	4,000	4,000
F-35 ADAL Hangar 45W/AMU	7,250	7,250	7,250	7,250
F-35 Modular Storage Magazines	2,280	2,280	2,280	2,280
Total HILL AFB	13,530	13,530	13,530	13,530
National Security Agency				
CAMP WILLIAMS				
IC CNCI Data Center 1 Inc 4		191,414	191,414	191,414
Total CAMP WILLIAMS		191,414	191,414	191,414
**UTAH	49,530	240,944	240,944	240,944
VIRGINIA				
Army				
ARLINGTON				
Cemetery Expansion Millennium Site	84,000	84,000	84,000	84,000
Total ARLINGTON	84,000	84,000	84,000	84,000
FORT BELVOIR				
Secure Admin/Operations Facility	94,000	94,000	94,000	94,000
Total FORT BELVOIR	94,000	94,000	94,000	94,000
FORT LEE				
Adv Individual Training Barracks Cplx, Ph2	81,000	81,000	81,000	81,000
Total FORT LEE	81,000	81,000	81,000	81,000
**Army	259,000	259,000	259,000	259,000
Navy				
DAHLGREN				
Cruiser/Destroyer Upgrade Training Facility	16,494	16,494	16,494	16,494
Physical Fitness Center	11,734	11,734	11,734	11,734
Total DAHLGREN	28,228	28,228	28,228	28,228
OCEANA NAVAL AIR STATION				
A School Barracks	39,086	39,086	39,086	39,086
Total OCEANA NAVAL AIR STATION	39,086	39,086	39,086	39,086
PORTSMOUTH				
Drydock 8 Electrical Distribution Upgrade	32,706	32,706	32,706	32,706
Total PORTSMOUTH	32,706	32,706	32,706	32,706

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
QUANTICO				
Infrastructure - Widen Russell Road	14,826	14,826	14,826	14,826
The Basic School Student Quarters - Phase 7	31,012	31,012	31,012	31,012
Weapons Training Battalion Mess Hall	12,876	12,876	12,876	12,876
Total QUANTICO	58,714	58,714	58,714	58,714
YORKTOWN				
Armory	4,259	4,259	4,259	4,259
Bachelor Enlisted Quarters	18,422	18,422	18,422	18,422
Motor Transportation Facility	6,188	6,188	6,188	6,188
Regimental Headquarters	11,015	11,015	11,015	11,015
Supply Warehouse Facility	8,939	8,939	8,939	8,939
Total YORKTOWN	48,823	48,823	48,823	48,823
**Navy	207,557	207,557	207,557	207,557
Special Operations Command				
Joint Expeditionary Base Little Creek - Story				
SOF Combat Services Support Facility - East	11,132	11,132	11,132	11,132
Total Joint Expeditionary Base Little Creek	11,132	11,132	11,132	11,132
TriCare Management Activity				
NORFOLK				
Veterinary Facility Replacement	8,500	8,500	8,500	8,500
Total NORFOLK	8,500	8,500	8,500	8,500
**VIRGINIA	486,189	486,189	486,189	486,189
WASHINGTON				
Army				
Joint Base Lewis-McChord				
Battalion Complex	73,000	73,000	73,000	73,000
Waste Water Treatment Plant	91,000	91,000	91,000	91,000
Total Joint Base Lewis-McChord	164,000	164,000	164,000	164,000
YAKIMA				
Convoy Live Fire Range	5,100	5,100	5,100	5,100
Total YAKIMA	5,100	5,100	5,100	5,100
**Army	169,100	169,100	169,100	169,100
Army National Guard				
FORT LEWIS				
Readiness Center	35,000	35,000	35,000	35,000
Total FORT LEWIS	35,000	35,000	35,000	35,000
Army Reserve				
Joint Base Lewis-McChord				
Army Reserve Center	40,000	40,000	40,000	40,000
Total Joint Base Lewis-McChord	40,000	40,000	40,000	40,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
KITSAP				
Explosives Handling Wharf #2 (INC)		280,041	280,041	280,041
Total KITSAP		280,041	280,041	280,041
WHIDBEY ISLAND				
EA-18G Flight Simulator Facility	6,272	6,272	6,272	6,272
Total WHIDBEY ISLAND	6,272	6,272	6,272	6,272
**Navy	6,272	286,313	286,313	286,313
Special Operations Command				
FORT LEWIS				
SOF Battalion Operations Facility	46,553	46,553	46,553	46,553
SOF Military Working Dog Kennel	3,967	3,967	3,967	3,967
Total FORT LEWIS	50,520	50,520	50,520	50,520
**WASHINGTON	300,892	580,933	580,933	580,933
WEST VIRGINIA				
Army National Guard				
LOGAN				
Readiness Center	14,200	14,200	14,200	14,200
Total LOGAN	14,200	14,200	14,200	14,200
**WEST VIRGINIA	14,200	14,200	14,200	14,200
WISCONSIN				
Army National Guard				
WAUSAU				
Field Maintenance Shop	10,000	10,000	10,000	10,000
Total WAUSAU	10,000	10,000	10,000	10,000
Army Reserve				
FORT MCCOY				
Central Issue Facility	12,200	12,200	12,200	12,200
Dining Facility	8,600	8,600	8,600	8,600
ECS Tactical Equip. Maint. Facility (TEMF)	27,000	27,000	27,000	27,000
Total FORT MCCOY	47,800	47,800	47,800	47,800
**WISCONSIN	57,800	57,800	57,800	57,800
WYOMING				
Air National Guard				
CHEYENNE MAP				
C-130 Flight Simulator Training Facility	6,486	6,486	6,486	6,486
Total CHEYENNE MAP	6,486	6,486	6,486	6,486
**WYOMING	6,486	6,486	6,486	6,486

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CONUS CLASSIFIED				
Special Operations Command				
CLASSIFIED LOCATION				
SOF Parachute Training Facility	6,477	6,477	6,477	6,477
	-----	-----	-----	-----
Total CLASSIFIED LOCATION	6,477	6,477	6,477	6,477
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**CONUS CLASSIFIED	6,477	6,477	6,477	6,477

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 (\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	2,397,070	2,397,070	2,397,070	2,397,070
Navy	1,028,906	1,308,947	1,308,947	1,308,947
Air Force	160,394	321,394	321,394	321,394
Defense-Wide	1,459,803	2,306,238	2,306,238	2,306,238
Inside the United States	5,046,173	6,333,649	6,333,649	6,333,649

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BAHRAIN ISLAND				
Navy				
SW ASIA				
Combined Dining Facility	9,819	9,819	9,819	9,819
Transient Quarters	41,529	41,529	41,529	41,529
Total SW ASIA	51,348	51,348	51,348	51,348
**BAHRAIN ISLAND	51,348	51,348	51,348	51,348
BELGIUM				
Defense-Wide				
BRUSSELS				
NATO Headquarters Facility	26,969	26,969	26,969	26,969
Total BRUSSELS	26,969	26,969	26,969	26,969
**BELGIUM	26,969	26,969	26,969	26,969
DIEGO GARCIA				
Navy				
DIEGO GARCIA				
Communications Infrastructure	1,691	1,691	1,691	1,691
Total DIEGO GARCIA	1,691	1,691	1,691	1,691
**DIEGO GARCIA	1,691	1,691	1,691	1,691
GERMANY				
Defense Information Systems Agency				
STUTTGART-PATCH BARRACKS				
DISA Europe Facility Upgrades	2,413	2,413	2,413	2,413
Total STUTTGART-PATCH BARRACKS	2,413	2,413	2,413	2,413
Department of Defense Dependent Education				
VOGELWEH				
Replace Vogelweh Elementary School	61,415	61,415	61,415	61,415
Total VOGELWEH	61,415	61,415	61,415	61,415
WEISBADEN				
Weisbaden High School Addition	52,178	52,178	52,178	52,178
Total WEISBADEN	52,178	52,178	52,178	52,178
**Department of Defense Dependent Education	113,593	113,593	113,593	113,593
TriCare Management Activity				
RHINE ORDNANCE BARRACKS				
Medical Center Replacement Incr 2		127,000	127,000	127,000
Total RHINE ORDNANCE BARRACKS		127,000	127,000	127,000
**GERMANY	116,006	243,006	243,006	243,006

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GREECE				
Navy				
SOUDA BAY				
Aircraft Parking Apron Expansion	20,493	20,493	20,493	20,493
Intermodal Access Road	4,630	4,630	4,630	4,630
Total SOUDA BAY	25,123	25,123	25,123	25,123
**GREECE	25,123	25,123	25,123	25,123
GREENLAND				
Air Force				
THULE AB				
Dormitory (48 PN)	24,500	24,500	24,500	24,500
Total THULE AB	24,500	24,500	24,500	24,500
**GREENLAND	24,500	24,500	24,500	24,500
GUAM				
Army National Guard				
BARRIGADA				
JFHQ Ph4	8,500	8,500	8,500	8,500
Total BARRIGADA	8,500	8,500	8,500	8,500
Navy				
Joint Region Marianas				
North Ramp Parking (Andersen AFB) - INC 2		25,904	25,904	25,904
Total Joint Region Marianas		25,904	25,904	25,904
Defense Logistics Agency				
ANDERSEN AFB				
Upgrade Fuel Pipeline	67,500	67,500	67,500	67,500
Total ANDERSEN AFB	67,500	67,500	67,500	67,500
**GUAM	76,000	101,904	101,904	101,904
GUANTANAMO BAY, CUBA				
Defense Logistics Agency				
GUANTANAMO BAY				
Replace Fuel Pier	37,600	37,600	37,600	37,600
Replace Truck Load Facility	2,600	2,600	2,600	2,600
Total GUANTANAMO BAY	40,200	40,200	40,200	40,200
**GUANTANAMO BAY, CUBA	40,200	40,200	40,200	40,200
ITALY				
Army				
CAMP EDERLE				
Barracks	36,000	36,000	36,000	36,000
Total CAMP EDERLE	36,000	36,000	36,000	36,000

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
VICENZA				
Simulations Center	32,000	32,000	32,000	32,000
Total VICENZA	32,000	32,000	32,000	32,000
**Army	68,000	68,000	68,000	68,000
Air Force				
AVIANO AB				
F-16 Mission Training Center	9,400	9,400	9,400	9,400
Total AVIANO AB	9,400	9,400	9,400	9,400
**ITALY	77,400	77,400	77,400	77,400
JAPAN				
Army				
OKINAWA				
Satellite Communications Facility	78,000	78,000	78,000	78,000
Total OKINAWA	78,000	78,000	78,000	78,000
SAGAMI				
Vehicle Maintenance Shop	18,000	18,000	18,000	18,000
Total SAGAMI	18,000	18,000	18,000	18,000
**Army	96,000	96,000	96,000	96,000
Navy				
IWAKUNI				
Maintenance Hangar Improvements	5,722	5,722	5,722	5,722
Vertical Take-Off and Landing Pad North	7,416	7,416	7,416	7,416
Total IWAKUNI	13,138	13,138	13,138	13,138
OKINAWA				
Bachelor Quarters	8,206	8,206	8,206	8,206
Total OKINAWA	8,206	8,206	8,206	8,206
**Navy	21,344	21,344	21,344	21,344
Department of Defense Dependent Education				
CAMP ZAMA				
Renovate Zama High School	13,273	13,273	13,273	13,273
Total CAMP ZAMA	13,273	13,273	13,273	13,273
KADENA AB				
Replace Elementary School	71,772	71,772	71,772	71,772
Replace Stearley Heights Elementary School	71,773	71,773	71,773	71,773
Total KADENA AB	143,545	143,545	143,545	143,545
SASEBO				
Replace Sasebo Elementary School	35,733	35,733	35,733	35,733
Total SASEBO	35,733	35,733	35,733	35,733

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ZUKERAN				
Replace Zukeran Elementary School	79,036	79,036	79,036	79,036
Total ZUKERAN	79,036	79,036	79,036	79,036
**Department of Defense Dependent Education	271,587	271,587	271,587	271,587
**JAPAN	388,931	388,931	388,931	388,931
KOREA				
Army				
CAMP HUMPHREYS				
Battalion Headquarters Complex	45,000	45,000	45,000	45,000
Total CAMP HUMPHREYS	45,000	45,000	45,000	45,000
Department of Defense Dependent Education				
OSAN AFB				
Replace Osan Elementary School	42,692	42,692	42,692	42,692
Total OSAN AFB	42,692	42,692	42,692	42,692
TriCare Management Activity				
KUNSAN AIR BASE				
Medical/Dental Clinic Addition	13,000	13,000	13,000	13,000
Total KUNSAN AIR BASE	13,000	13,000	13,000	13,000
OSAN AFB				
Hospital Addition/Alteration	34,600	34,600	34,600	34,600
Total OSAN AFB	34,600	34,600	34,600	34,600
**TriCare Management Activity	47,600	47,600	47,600	47,600
**KOREA	135,292	135,292	135,292	135,292
PUERTO RICO				
Army National Guard				
CAMP SANTIAGO				
Readiness Center	3,800	3,800	3,800	3,800
Total CAMP SANTIAGO	3,800	3,800	3,800	3,800
CEIBA				
Refill Station Building	2,200	2,200	2,200	2,200
Total CEIBA	2,200	2,200	2,200	2,200
GUAYNABO				
Readiness Center (JFHQ)	15,000	15,000	15,000	15,000
Total GUAYNABO	15,000	15,000	15,000	15,000
GURABO				
Readiness Center	14,700	14,700	14,700	14,700
Total GURABO	14,700	14,700	14,700	14,700
**Army National Guard	35,700	35,700	35,700	35,700
**PUERTO RICO	35,700	35,700	35,700	35,700

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ROMANIA				
Navy				
Deveselu, Romania				
AEGIS Ashore Missile Defense Complex	45,205	45,205	45,205	45,205
Total Deveselu, Romania	45,205	45,205	45,205	45,205
Missile Defense Agency				
Deveselu, Romania				
Aegis Ashore Missile Defense System Complex	157,900	157,900	157,900	157,900
Total Deveselu, Romania	157,900	157,900	157,900	157,900
**ROMANIA	203,105	203,105	203,105	203,105
SPAIN				
Navy				
ROTA				
General Purpose Warehouse	3,378	3,378	3,378	3,378
High Explosive Magazine	13,837	13,837	13,837	13,837
Total ROTA	17,215	17,215	17,215	17,215
**SPAIN	17,215	17,215	17,215	17,215
UNITED KINGDOM				
Department of Defense Dependent Education				
MENWITH HILL STATION				
Replace Menwith Hill Elementary/High School	46,488	46,488	46,488	46,488
Total MENWITH HILL STATION	46,488	46,488	46,488	46,488
RAF FELTWELL				
Feltwell Elementary School Addition	30,811	30,811	30,811	30,811
Total RAF FELTWELL	30,811	30,811	30,811	30,811
**Department of Defense Dependent Education	77,299	77,299	77,299	77,299
National Security Agency				
MENWITH HILL STATION				
MHS Utilities and Roads	3,795	3,795	3,795	3,795
Total MENWITH HILL STATION	3,795	3,795	3,795	3,795
Special Operations Command				
RAF MILDENHALL				
SOF CV-22 Simulator Facility	6,490	6,490	6,490	6,490
Total RAF MILDENHALL	6,490	6,490	6,490	6,490
**UNITED KINGDOM	87,584	87,584	87,584	87,584

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DJIBOUTI				
Navy				
CAMP LEMONIER, DJIBOUTI				
Containerized Living and Work Units	7,510	7,510	7,510	7,510
Fitness Center	26,960	26,960	26,960	26,960
Galley Addition and Warehouse	22,220	22,220	22,220	22,220
Joint HQ/Joint Operations Center Facility	42,730	42,730	42,730	42,730
Total CAMP LEMONIER, DJIBOUTI	99,420	99,420	99,420	99,420
**DJIBOUTI	99,420	99,420	99,420	99,420

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	253,200	253,200	253,200	253,200
Navy	261,346	287,250	287,250	287,250
Air Force	33,900	33,900	33,900	33,900
Defense-Wide	858,038	985,038	985,038	985,038
Specified Outside the United States	1,406,484	1,559,388	1,559,388	1,559,388

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE UNSPECIFIED				
BAMS Operational Facilities				
Navy	34,048	34,048	34,048	34,048
Total BAMS Operational Facilities	34,048	34,048	34,048	34,048
USA-121: FORT GILLEM, GA				
Army	4,976	4,976	4,976	4,976
Total USA-121: FORT GILLEM, GA	4,976	4,976	4,976	4,976
USA-222: FORT MCPHERSON, GA				
Army	6,772	6,772	6,772	6,772
Total USA-222: FORT MCPHERSON, GA	6,772	6,772	6,772	6,772
PROGRAM MANAGEMENT VARIOUS LOCATIONS				
Army	20,453	20,453	20,453	20,453
Air Force	605	605	605	605
Total PROGRAM MANAGEMENT VARIOUS LOCATIONS	21,058	21,058	21,058	21,058
USA-223: FORT MONMOUTH, NJ				
Army	9,989	9,989	9,989	9,989
Total USA-223: FORT MONMOUTH, NJ	9,989	9,989	9,989	9,989
USA-36: RED RIVER ARMY DEPOT				
Army	1,385	1,385	1,385	1,385
Total USA-36: RED RIVER ARMY DEPOT	1,385	1,385	1,385	1,385
USA-113: FORT MONROE, VA				
Army	12,184	12,184	12,184	12,184
Total USA-113: FORT MONROE, VA	12,184	12,184	12,184	12,184
USA-236: RC TRANSFORMATION IN CT				
Army	557	557	557	557
Total USA-236: RC TRANSFORMATION IN CT	557	557	557	557
USA-242: RC TRANSFORMATION IN NY				
Army	172	172	172	172
Total USA-242: RC TRANSFORMATION IN NY	172	172	172	172
USA-253: RC TRANSFORMATION IN PA				
Army	100	100	100	100
Total USA-253: RC TRANSFORMATION IN PA	100	100	100	100
USA-212: USAR CMD & CNTRL - NEW ENGLAND				
Army	222	222	222	222
Total USA-212: USAR CMD & CNTRL - NEW ENGLA	222	222	222	222
USA-167: USAR COMMAND AND CONTROL - NE				
Army	175	175	175	175
Total USA-167: USAR COMMAND AND CONTROL - N	175	175	175	175

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DON-172: NWS SEAL BEACH, CONCORD, CA Navy	2,129	2,129	2,129	2,129
Total DON-172: NWS SEAL BEACH, CONCORD, CA	2,129	2,129	2,129	2,129
DON-138: NAS BRUNSWICK, ME Navy	4,897	4,897	4,897	4,897
Total DON-138: NAS BRUNSWICK, ME	4,897	4,897	4,897	4,897
DON-157: MCSA KANSAS CITY, MO Navy	39	39	39	39
Total DON-157: MCSA KANSAS CITY, MO	39	39	39	39
DON-84: JRB WILLOW GROVE & CAMBRIA REG AP Navy	189	189	189	189
Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	189	189	189	189
DON-168: NS NEWPORT, RI Navy	1,742	1,742	1,742	1,742
Total DON-168: NS NEWPORT, RI	1,742	1,742	1,742	1,742
IND-112: RIVER BANK ARMY AMMO PLANT, CA Army	22,431	22,431	22,431	22,431
Total IND-112: RIVER BANK ARMY AMMO PLANT,	22,431	22,431	22,431	22,431
IND-119: NEWPORT CHEMICAL DEPOT, IN Army	197	197	197	197
Total IND-119: NEWPORT CHEMICAL DEPOT, IN	197	197	197	197
IND-106: KANSAS ARMY AMMUNITION PLANT, KS Army	7,280	7,280	7,280	7,280
Total IND-106: KANSAS ARMY AMMUNITION PLANT	7,280	7,280	7,280	7,280
IND-110: MISSISSIPPI ARMY AMMO PLANT, MS Army	160	160	160	160
Total IND-110: MISSISSIPPI ARMY AMMO PLANT,	160	160	160	160
IND-122: LONE STAR ARMY AMMO PLANT, TX Army	11,379	11,379	11,379	11,379
Total IND-122: LONE STAR ARMY AMMO PLANT, T	11,379	11,379	11,379	11,379
MED-2: WALTER REED NMMC, BETHESDA, MD Army	7,787	7,787	7,787	7,787
Total MED-2: WALTER REED NMMC, BETHESDA, MD	7,787	7,787	7,787	7,787
MED-57: BROOKS CITY BASE, TX Air Force	326	326	326	326
Total MED-57: BROOKS CITY BASE, TX	326	326	326	326

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
COMM ADD 3: GALENA FOL, AK Air Force	1,337	1,337	1,337	1,337
Total COMM ADD 3: GALENA FOL, AK	1,337	1,337	1,337	1,337
Energy Conservation Investment Program Defense-Wide	150,000	150,000	150,000	150,000
Total Energy Conservation Investment Progra	150,000	150,000	150,000	150,000
Contingency Construction Defense-Wide		10,000	10,000	10,000
Total Contingency Construction		10,000	10,000	10,000
Nato Security Investment Program Defense-Wide	254,163	254,163	254,163	254,163
Total Nato Security Investment Program	254,163	254,163	254,163	254,163
DON-100: PLANING, DESIGN AND MANAGEMENT Navy	5,038	5,038	5,038	5,038
Total DON-100: PLANING, DESIGN AND MANAGEME	5,038	5,038	5,038	5,038
DON-101: VARIOUS LOCATIONS Navy	4,176	4,176	4,176	4,176
Total DON-101: VARIOUS LOCATIONS	4,176	4,176	4,176	4,176
Transient Contingency Dormitory - 100 RM Air Force	17,625	17,625	17,625	17,625
Total Transient Contingency Dormitory - 100	17,625	17,625	17,625	17,625
Transient Aircraft Hangars Air Force	15,032	15,032	15,032	15,032
Total Transient Aircraft Hangars	15,032	15,032	15,032	15,032
Sanitary Sewer Lift/Pump Station Air Force	2,000	2,000	2,000	2,000
Total Sanitary Sewer Lift/Pump Station	2,000	2,000	2,000	2,000
MINOR CONSTRUCTION				
Army		25,000	25,000	25,000
Navy		16,535	16,535	16,535
Air Force		18,200	18,200	18,200
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		7,254	7,254	7,254
Department of Defense Dependent Education		4,091	4,091	4,091
National Security Agency		3,000	3,000	3,000
Special Operations Command		10,000	10,000	10,000
The Joint Staff		6,440	6,440	6,440
TriCare Management Activity		5,000	5,000	5,000
TOTAL DEFENSE-WIDE		38,785	38,785	38,785
Army National Guard		15,057	15,057	15,057
Air National Guard		5,900	5,900	5,900
Army Reserve		10,895	10,895	10,895
Air Force Reserve		2,000	2,000	2,000
Total MINOR CONSTRUCTION		132,372	132,372	132,372

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
PLANNING AND DESIGN				
Army		99,173	99,173	99,173
Navy		102,619	102,619	102,619
Air Force		18,635	18,635	18,635
DEFENSE-WIDE				
Defense-Wide		47,978	47,978	47,978
Defense Intelligence Agency		2,919	2,919	2,919
Defense Logistics Agency		5,000	5,000	5,000
Department of Defense Dependent Education		105,569	105,569	105,569
Missile Defense Agency		4,548	4,548	4,548
National Security Agency		8,300	8,300	8,300
Special Operations Command		27,620	27,620	27,620
TriCare Management Activity		105,700	105,700	105,700
Washington Headquarters Services		7,928	7,928	7,928
TOTAL DEFENSE-WIDE		315,562	315,562	315,562
Army National Guard		26,622	26,622	26,622
Air National Guard		4,000	4,000	4,000
Army Reserve		15,951	15,951	15,951
Navy Reserve		2,118	2,118	2,118
Air Force Reserve		2,879	2,879	2,879
Total PLANNING AND DESIGN		587,559	587,559	587,559
Base Realignment & Closure				
Army	79,893	79,893	79,893	79,893
Air Force	122,552	122,552	122,552	122,552
Navy	146,951	146,951	146,951	146,951
Total Base Realignment & Closure	349,396	349,396	349,396	349,396
**WORLDWIDE UNSPECIFIED	948,961	1,678,892	1,678,892	1,678,892

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	186,112	378,810	378,810	378,810
Navy	199,209	320,481	320,481	320,481
Air Force	159,477	211,091	211,091	211,091
Defense-Wide	404,163	768,510	768,510	768,510
Unspecified Worldwide	948,961	1,678,892	1,678,892	1,678,892

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing P&D		4,641	4,641	4,641
Utilities Account		88,112	88,112	88,112
Furnishings Account		31,785	31,785	31,785
Management Account		56,970	56,970	56,970
Miscellaneous Account		620	620	620
Services Account		13,487	13,487	13,487
Leasing		203,533	203,533	203,533
Maintenance of Real Property		109,534	109,534	109,534
Privatization Support Costs		26,010	26,010	26,010
Total Family Housing, Army		534,692	534,692	534,692
GRAND TOTAL FAMILY HOUSING, Army		534,692	534,692	534,692
Navy				
Improvements		97,655	97,655	97,655
Design		4,527	4,527	4,527
Utilities Account		80,860	80,860	80,860
Furnishings Account		17,697	17,697	17,697
Management Account		62,741	62,741	62,741
Miscellaneous Account		491	491	491
Services Account		19,615	19,615	19,615
Leasing		83,774	83,774	83,774
Maintenance Of Real Property		85,254	85,254	85,254
Privatization Support Costs		27,798	27,798	27,798
Total Family Housing, Navy		480,412	480,412	480,412
GRAND TOTAL FAMILY HOUSING, Navy		480,412	480,412	480,412
Air Force				
Improvements		79,571	79,571	79,571
Planning And Design		4,253	4,253	4,253
Utilities Account		75,662	75,662	75,662
Furnishings Account		37,878	37,878	37,878
Management Account		55,002	55,002	55,002
Miscellaneous Account		1,943	1,943	1,943
Services Account		16,550	16,550	16,550
Leasing		62,730	62,730	62,730
Maintenance (RPMA RPMC)		201,937	201,937	201,937
Housing Privatization		46,127	46,127	46,127
Total Family Housing, Air Force		581,653	581,653	581,653
GRAND TOTAL FAMILY HOUSING, Air Force		581,653	581,653	581,653

State - 134

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense-Wide				
Family Housing Improvement Fund		1,786	1,786	1,786
Total Family Housing, Defense-Wide		1,786	1,786	1,786
GRAND TOTAL FAMILY HOUSING, Defense-Wide		1,786	1,786	1,786
Defense Intelligence Agency				
Furnishings Account		4,660	4,660	4,660
Leasing		35,333	35,333	35,333
Total Family Housing, Defense Intelligence Agency		39,993	39,993	39,993
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		39,993	39,993	39,993
Defense Logistics Agency				
Utilities Account		283	283	283
Furnishings Account		20	20	20
Management Account		371	371	371
Services Account		31	31	31
Maintenance Of Real Property		567	567	567
Total Family Housing, Defense Logistics Agency		1,272	1,272	1,272
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age		1,272	1,272	1,272
National Security Agency				
Utilities Account		12	12	12
Furnishings Account		66	66	66
Leasing		10,822	10,822	10,822
Maintenance Of Real Property		73	73	73
Total Family Housing, National Security Agency		10,973	10,973	10,973
GRAND TOTAL FAMILY HOUSING, National Security Age		10,973	10,973	10,973

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	2,730,082	3,378,940	3,136,714	3,136,714
TRAINING FACILITIES	1,939,737	1,939,737	1,887,770	1,887,770
MAINTENANCE & PRODUCTION FACILITIES	1,685,592	1,829,429	1,670,602	1,670,602
R&D FACILITIES	99,988	222,388	212,206	212,206
SUPPLY FACILITIES	288,209	308,209	282,880	282,880
HOSPITAL AND MEDICAL FACILITIES	376,633	523,733	444,196	444,196
ADMINISTRATIVE FACILITIES	480,613	480,613	468,192	468,192
TROOP HOUSING FACILITIES	2,450,597	2,450,597	2,355,922	2,355,922
COMMUNITY FACILITIES	523,504	523,504	512,259	512,259
UTILITY FACILITIES	865,791	895,791	854,721	854,721
REAL ESTATE	182,230	182,230	180,215	180,215
SUPPORTING ACTIVITIES	336,205	336,205	333,345	333,345
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000
ENERGY CONSERVATION	117,339	117,339	117,232	117,232
UNSPECIFIED MINOR CONSTRUCTION		237,034	226,497	226,497
PLANNING & DESIGN		779,905	762,363	762,363
BASE REALIGNMENT & CLOSURE ACCOUNT	2,779,237	2,787,997	2,787,997	2,787,997
NATO SECURITY INVESTMENT PROGRAM	334,447	334,447	334,447	334,447
FAMILY HOUSING OPERATIONS		947,033	947,033	947,033
FAMILY HOUSING CONSTRUCTION	92,498	882,935	1,004,271	1,004,271
FAMILY HOUSING P&D		3,248	3,248	3,248
HOMEOWNERS ASSISTANCE		680,110	680,110	680,110
FAMILY HOUSING IMPROVEMENT FUND		780,346	780,346	780,346
OTHER	73,763	363,399	452,016	452,016
*** Total ***	15,372,465	21,001,169	20,450,582	20,450,582

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	994,600	1,105,100	1,074,320	1,074,320
TRAINING FACILITIES	1,440,235	1,440,235	1,416,951	1,416,951
MAINTENANCE & PRODUCTION FACILITIES	791,856	916,577	845,535	845,535
R&D FACILITIES	14,600	14,600	14,571	14,571
SUPPLY FACILITIES	40,970	40,970	40,964	40,964
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	44,600	44,600
ADMINISTRATIVE FACILITIES	45,300	45,300	43,163	43,163
TROOP HOUSING FACILITIES	1,384,418	1,384,418	1,341,767	1,341,767
COMMUNITY FACILITIES	139,300	139,300	135,999	135,999
UTILITY FACILITIES	291,200	291,200	288,547	288,547
REAL ESTATE	101,200	101,200	100,998	100,998
SUPPORTING ACTIVITIES	209,181	209,181	209,164	209,164
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000
ENERGY CONSERVATION	48,016	48,016	47,920	47,920
UNSPECIFIED MINOR CONSTRUCTION		92,724	92,701	92,701
PLANNING & DESIGN		137,277	137,213	137,213
BASE REALIGNMENT & CLOSURE ACCOUNT	1,125,140	1,133,900	1,133,900	1,133,900
FAMILY HOUSING CONSTRUCTION	55,329	622,169	627,122	627,122
HOMEOWNERS ASSISTANCE		680,110	680,110	680,110
OTHER	31,863	311,499	356,449	356,449
*** Total ***	6,773,808	8,774,376	8,647,994	8,647,994

Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	611,018	751,018	694,900	694,900
TRAINING FACILITIES	213,033	213,033	195,630	195,630
MAINTENANCE & PRODUCTION FACILITIES	639,918	659,034	598,231	598,231
R&D FACILITIES	85,388	85,388	75,480	75,480
SUPPLY FACILITIES	143,324	143,324	128,283	128,283
ADMINISTRATIVE FACILITIES	258,060	258,060	250,720	250,720
TROOP HOUSING FACILITIES	790,159	790,159	773,124	773,124
COMMUNITY FACILITIES	57,470	57,470	50,813	50,813
UTILITY FACILITIES	237,053	267,053	243,127	243,127
REAL ESTATE	81,030	81,030	79,217	79,217
SUPPORTING ACTIVITIES	127,024	127,024	124,181	124,181
ENERGY CONSERVATION	29,472	29,472	29,472	29,472
UNSPECIFIED MINOR CONSTRUCTION		23,111	23,069	23,069
PLANNING & DESIGN		125,227	124,987	124,987
BASE REALIGNMENT & CLOSURE ACCOUNT	531,245	531,245	531,245	531,245
FAMILY HOUSING OPERATIONS		371,715	371,715	371,715
FAMILY HOUSING CONSTRUCTION	37,169	182,897	193,423	193,423
FAMILY HOUSING P&D		3,248	3,248	3,248
OTHER			4,321	4,321
*** Total ***	3,841,363	4,699,508	4,495,186	4,495,186

Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	680,798	680,798	563,155	563,155
TRAINING FACILITIES	251,350	251,350	240,141	240,141
MAINTENANCE & PRODUCTION FACILITIES	225,479	225,479	198,553	198,553
SUPPLY FACILITIES	51,954	51,954	41,816	41,816
ADMINISTRATIVE FACILITIES	46,300	46,300	43,618	43,618
TROOP HOUSING FACILITIES	213,120	213,120	178,257	178,257
COMMUNITY FACILITIES	4,500	4,500	4,051	4,051
UTILITY FACILITIES	48,650	48,650	48,553	48,553
ENERGY CONSERVATION	33,845	33,845	33,845	33,845
UNSPECIFIED MINOR CONSTRUCTION		78,343	78,285	78,285
PLANNING & DESIGN		94,584	94,430	94,430
BASE REALIGNMENT & CLOSURE ACCOUNT	267,157	267,157	267,157	267,157
FAMILY HOUSING OPERATIONS		525,665	525,665	525,665
FAMILY HOUSING CONSTRUCTION		77,869	183,726	183,726
OTHER			29,227	29,227
*** Total ***	1,823,153	2,599,614	2,530,479	2,530,479

Facility - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

 Defense Wide
 By Type Of Facility
 (\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	443,666	842,024	804,339	804,339
TRAINING FACILITIES	35,119	35,119	35,048	35,048
MAINTENANCE & PRODUCTION FACILITIES	28,339	28,339	28,283	28,283
R&D FACILITIES		122,400	122,155	122,155
SUPPLY FACILITIES	51,961	71,961	71,817	71,817
HOSPITAL AND MEDICAL FACILITIES	332,033	479,133	399,596	399,596
ADMINISTRATIVE FACILITIES	130,953	130,953	130,691	130,691
TROOP HOUSING FACILITIES	62,900	62,900	62,774	62,774
COMMUNITY FACILITIES	322,234	322,234	321,396	321,396
UTILITY FACILITIES	288,888	288,888	274,494	274,494
ENERGY CONSERVATION	6,006	6,006	5,995	5,995
UNSPECIFIED MINOR CONSTRUCTION		42,856	32,442	32,442
PLANNING & DESIGN		422,817	405,733	405,733
BASE REALIGNMENT & CLOSURE ACCOUNT	855,695	855,695	855,695	855,695
NATO SECURITY INVESTMENT PROGRAM	334,447	334,447	334,447	334,447
FAMILY HOUSING OPERATIONS		49,653	49,653	49,653
FAMILY HOUSING IMPROVEMENT FUND		780,346	780,346	780,346
OTHER	41,900	51,900	62,019	62,019
*** Total ***	2,934,141	4,927,671	4,776,923	4,776,923

Facility - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	2,162,014	2,412,514	2,208,146	2,208,146
TRAINING FACILITIES	1,081,112	1,081,112	1,030,357	1,030,357
MAINTENANCE & PRODUCTION FACILITIES	1,345,005	1,488,842	1,330,653	1,330,653
R&D FACILITIES	99,988	99,988	90,051	90,051
SUPPLY FACILITIES	221,278	221,278	196,093	196,093
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	44,600	44,600
ADMINISTRATIVE FACILITIES	321,160	321,160	309,058	309,058
TROOP HOUSING FACILITIES	2,345,417	2,345,417	2,250,933	2,250,933
COMMUNITY FACILITIES	201,270	201,270	190,863	190,863
UTILITY FACILITIES	568,453	598,453	571,794	571,794
REAL ESTATE	182,230	182,230	180,215	180,215
SUPPORTING ACTIVITIES	326,724	326,724	323,864	323,864
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000
UNSPECIFIED MINOR CONSTRUCTION		166,791	166,713	166,713
PLANNING & DESIGN		279,524	279,151	279,151
BASE REALIGNMENT & CLOSURE ACCOUNT	1,468,352	1,477,112	1,477,112	1,477,112
FAMILY HOUSING OPERATIONS		897,380	897,380	897,380
FAMILY HOUSING CONSTRUCTION	92,498	882,935	1,004,271	1,004,271
FAMILY HOUSING P&D		3,248	3,248	3,248
OTHER		279,636	357,398	357,398
*** Total ***	10,476,101	13,326,214	12,927,900	12,927,900

Facility - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	124,402	124,402	124,229	124,229
TRAINING FACILITIES	823,506	823,506	822,365	822,365
MAINTENANCE & PRODUCTION FACILITIES	312,248	312,248	311,666	311,666
SUPPLY FACILITIES	14,970	14,970	14,970	14,970
ADMINISTRATIVE FACILITIES	28,500	28,500	28,443	28,443
TROOP HOUSING FACILITIES	42,280	42,280	42,215	42,215
UTILITY FACILITIES	8,450	8,450	8,433	8,433
SUPPORTING ACTIVITIES	9,481	9,481	9,481	9,481
UNSPECIFIED MINOR CONSTRUCTION		27,387	27,342	27,342
PLANNING & DESIGN		64,231	64,158	64,158
*** Total ***	1,363,837	1,455,455	1,453,302	1,453,302

Facility - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

 Military Construction
 By Type Of Facility
 (\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	2,730,082	3,378,940	3,136,714	3,136,714
TRAINING FACILITIES	1,939,737	1,939,737	1,887,770	1,887,770
MAINTENANCE & PRODUCTION FACILITIES	1,685,592	1,829,429	1,670,602	1,670,602
R&D FACILITIES	99,988	222,388	212,206	212,206
SUPPLY FACILITIES	288,209	308,209	282,880	282,880
HOSPITAL AND MEDICAL FACILITIES	376,633	523,733	444,196	444,196
ADMINISTRATIVE FACILITIES	480,613	480,613	468,192	468,192
TROOP HOUSING FACILITIES	2,450,597	2,450,597	2,355,922	2,355,922
COMMUNITY FACILITIES	523,504	523,504	512,259	512,259
UTILITY FACILITIES	865,791	895,791	854,721	854,721
REAL ESTATE	182,230	182,230	180,215	180,215
SUPPORTING ACTIVITIES	336,205	336,205	333,345	333,345
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000
ENERGY CONSERVATION	117,339	117,339	117,232	117,232
UNSPECIFIED MINOR CONSTRUCTION		237,034	226,497	226,497
PLANNING & DESIGN		779,905	762,363	762,363
BASE REALIGNMENT & CLOSURE ACCOUNT	2,779,237	2,787,997	2,787,997	2,787,997
NATO SECURITY INVESTMENT PROGRAM	334,447	334,447	334,447	334,447
OTHER	73,763	363,399	452,016	452,016
*** Total ***	15,279,967	17,707,497	17,035,574	17,035,574

Facility - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BASE REALIGNMENT & CLOSURE ACCOUNT	2,779,237	2,787,997	2,787,997	2,787,997
*** Total ***	2,779,237	2,787,997	2,787,997	2,787,997

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING OPERATIONS		947,033	947,033	947,033
FAMILY HOUSING CONSTRUCTION	92,498	882,935	1,004,271	1,004,271
FAMILY HOUSING P&D		3,248	3,248	3,248
HOMEOWNERS ASSISTANCE		680,110	680,110	680,110
FAMILY HOUSING IMPROVEMENT FUND		780,346	780,346	780,346
*** Total ***	92,498	3,293,672	3,415,008	3,415,008

Facility - 10

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
Army					
FORT RICHARDSON	AK Simulations Center	34,000	34,000	27,445	27,445
PRESIDIO MONTEREY	CA Satellite Communications Facility	38,000	38,000	37,924	37,924
FORT CARSON, COLORADO	CO Brigade Complex	56,000	56,000	55,888	55,888
Miami-Dade County	FL Command and Control Facility	41,000	41,000	40,918	40,918
FORT STEWART, GEORGIA	GA Aviation Unit Operations Complex	47,000	47,000	43,701	43,701
FORT STEWART, GEORGIA	GA Battalion Complex	18,000	18,000	17,964	17,964
FORT SHAPTER	HI Command and Control Facility, Ph 1	58,000	58,000	57,884	57,884
FORT MEADE	MD Wideband SATCOM Operations Center	25,000	25,000	22,754	22,754
FORT DRUM, NEW YORK	NY Aircraft Fuel Storage Complex	14,600	14,600	14,571	14,571
FORT DRUM, NEW YORK	NY Brigade Complex Ph 1	55,000	55,000	54,890	54,890
FORT BRAGG	NC Battalion Complex	33,000	33,000	32,934	32,934
FORT BRAGG	NC Brigade Complex	50,000	50,000	49,900	49,900
FORT BRAGG	NC Brigade Complex	25,000	25,000	24,950	24,950
FORT BRAGG	NC Brigade Complex	41,000	41,000	40,918	40,918
FORT BRAGG	NC Command and Control Facility	53,000	53,000	49,401	49,401
FORT BRAGG	NC Company Operations Facilities	12,600	12,600	12,575	12,575
FORT BLISS	TX THAAD Battery Complex	17,500	17,500	17,465	17,465
FORT HOOD, TEXAS	TX Battalion Complex	40,000	40,000	31,936	31,936
FORT HOOD, TEXAS	TX Brigade Complex	38,000	38,000	34,191	34,191
FORT HOOD, TEXAS	TX Company Operations Facilities	4,300	4,300	4,291	4,291
FORT LEE	VA Company Operations Facility	4,900	4,900	4,890	4,890
FORT LEWIS	WA Barracks Complex	40,000	40,000	38,230	38,230
BAGRAM AIR BASE, AFGHANISTAN	AF C-IED Task Force Compound	24,000	24,000	24,000	24,000
BAGRAM AIR BASE, AFGHANISTAN	AF C-IED Task Force Consolidated Laboratory	13,800	13,800	13,800	13,800
BAGRAM AIR BASE, AFGHANISTAN	AF Command & Control Facility	13,600	13,600	13,600	13,600
BAGRAM AIR BASE, AFGHANISTAN	AF Entry Control Point	7,500	7,500	7,485	7,485
BAGRAM AIR BASE, AFGHANISTAN	AF MP HQ	5,500	5,500	5,500	5,500
BAGRAM AIR BASE, AFGHANISTAN	AF Task Force Freedom Compound	18,000	18,000	18,000	18,000
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	5,200	5,200	5,200	5,200
KANDAHAR, AFGHANISTAN	AF SOF Joint Operations Center	9,200	9,200	9,200	9,200
Shindand	AF Waste Management Complex	6,100	6,100	6,100	6,100
TOMBSTONE/BASTION	AF Command and Control Headquarters	13,600	13,600	13,600	13,600
Wiesbaden Army Airfield	GY Command and Battle Center, Incr 2		59,500	59,381	59,381
Wiesbaden Army Airfield	GY Construct New ACP	5,100	5,100	5,090	5,090
Wiesbaden Army Airfield	GY Information Processing Center	30,400	30,400	30,339	30,339
Wiesbaden Army Airfield	GY Sensitive Compartmented Information Fac	91,000	91,000	90,818	90,818
VICENZA	IT Bde Complex - Barracks/Community, Incr 4		26,000	25,948	25,948
VICENZA	IT Bde Complex - Operations Spt Fac, Incr 4		25,000	24,950	24,950
** Army		988,900	1,099,400	1,068,631	1,068,631
Army National Guard					
MADISON	WI Aircraft Parking	5,700	5,700	5,689	5,689
** Army National Guard		5,700	5,700	5,689	5,689
*** Army Total for OPERATIONAL FACILITIES		994,600	1,105,100	1,074,320	1,074,320
Navy					
MOBILE	AL T-6 Outlying Landing Field	29,082	29,082	28,431	28,431
YUMA	AZ Communications Infrastructure Upgrade	63,730	63,730	54,844	54,844
YUMA	AZ Van Pad Complex Relocation	15,590	15,590	15,241	15,241
MIRAMAR	CA Parking Apron/Taxiway Expansion	66,500	66,500	65,012	65,012
SAN DIEGO	CA Berthing Pier 12 Repl. & Dredging, Phase 1	108,414	108,414	105,988	105,988
BLOUNT ISLAND	FL Container Staging and Loading Lot	5,990	5,990	3,381	3,381
BLOUNT ISLAND	FL Container Storage Lot	4,910	4,910	3,703	3,703
BLOUNT ISLAND	FL Hardstand Extension	17,930	17,930	12,624	12,624
KINGS BAY	GA Security Enclave & Vehicle Barriers	45,004	45,004	43,997	43,997
KANOEHE BAY	HI Waterfront Operations Facility	19,130	19,130	18,703	18,703
CAMP LEJEUNE, NORTH CAROLINA	NC 2nd Intel Battalion Maintenance/Ops Complex	90,270	90,270	88,249	88,249
CAMP LEJEUNE, NORTH CAROLINA	NC EOD Addition - 2nd Marine Logistics Group	7,420	7,420	7,254	7,254
NORFOLK	VA Pier 1 Upgrades to Berth USNS Comfort	10,035	10,035	9,810	9,810
NORFOLK	VA Piers 9 & 10 Upgrades for DDG 1000	2,400	2,400	1,396	1,396
PORTSMOUTH	VA Ship Repair Pier Replacement (INC)		100,000	74,496	74,496

Facility - 11

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SW ASIA	BI Waterfront Development, Phase 3	63,871	63,871	62,442	62,442
GUAM	ML Apra Harbor Wharves Imp. (INC)		40,000	39,105	39,105
ROTA	SP Air Traffic Control Tower	23,190	23,190	22,672	22,672
** Navy		573,466	713,466	657,348	657,348
Navy Reserve					
NEW ORLEANS	LA Joint Air Traffic Control Facility	16,248	16,248	16,248	16,248
WILLIAMSBURG	VA Navy Ordnance Cargo Logistics Training Comp	21,304	21,304	21,304	21,304
** Navy Reserve		37,552	37,552	37,552	37,552
*** Navy Total for OPERATIONAL FACILITIES		611,018	751,018	694,900	694,900
Air Force					
ELMENDORF AFB	AK Add/Alter Air Support Operations Squadron Tra	4,749	4,749	4,740	4,740
DAVIS-MONTHAN AFB	AZ HC-130J Aerial Cargo Facility	10,700	10,700	10,679	10,679
LUKE AFB	AZ F-35 Squadron Operations Facility	10,260	10,260	10,179	10,179
BUCKLEY AIR FORCE BASE	CO Security Forces Operations Facility	12,160	12,160	9,271	9,271
PETERSON AFB	CO RAIDRS Space Control Facility	24,800	24,800	18,265	18,265
BOLLING AFB	DC Joint Air Defense Operations Center	13,200	13,200	13,174	13,174
PATRICK AFB	FL Air Force Technical Applications Center	158,009	158,009	78,851	78,851
CREECH AFB	NV UAS Airfield Fire/Crash Rescue Station	11,710	11,710	8,441	8,441
NELLIS AFB	NV F-35 Add/Alter 422 Test Evaluation Squadron F	7,870	7,870	6,699	6,699
MCGUIRE AFB	NJ Base Ops/Command Post Facility (TFI)	8,000	8,000	7,951	7,951
CANNON AFB	NM UAS Squadron Ops Facility	20,000	20,000	19,960	19,960
FORT DRUM, NEW YORK	NY 20th Air Support Operations Squadron Complex	20,440	20,440	17,112	17,112
MINOT AFB	ND Control Tower/Base Operations Facility	18,770	18,770	16,351	16,351
LACKLAND AFB	TX One-Company Fire Station	5,500	5,500	5,489	5,489
HILL AFB	UT F-22 T-10 Engine Test Cell	2,800	2,800		
BAGRAM AIR BASE, AFGHANISTAN	AF Consolidated Rigging Facility	9,900	9,900	9,500	9,500
BAGRAM AIR BASE, AFGHANISTAN	AF MEDEVAC Ramp Expansion/Fire Station	16,580	16,580	10,830	10,830
SW ASIA	BI North Apron Expansion	45,000	45,000	37,486	37,486
RAMSTEIN AB	GY UAS SATCOM Relay Pads & Facility	10,800	10,800	10,476	10,476
VILSECK	GY Air Support Operations Squadron (ASOS) Comple	12,900	12,900	12,354	12,354
ANDERSEN AFB	GU Guam Strike Ops Group & Tanker Task Force Ren	9,100	9,100	9,082	9,082
ANDERSEN AFB	GU PRTC - Combat Communications Operations Facil	9,200	9,200	8,501	8,501
AVIANO AB	IT Air Support Operations Squadron (ASOS) Facili	10,200	10,200	10,180	10,180
AL UDEID, QATAR	QA Construct Tactical Ramp/Vehicle Maint Fac	63,000	63,000	63,000	63,000
AL MUSANNAH AB	OM Airlift Ramp and Fuel Facilities	69,000	69,000	69,000	69,000
RAF MILDENHALL	UK Extend Taxiway Alpha	15,000	15,000	14,596	14,596
** Air Force		599,648	599,648	482,167	482,167
Air National Guard					
DAVIS MONTHAN AFB	AZ TFI-Predator Foc-Active Duty Associate	4,650	4,650	4,641	4,641
FORT HUACHUCA	AZ TFI-Predator Lre Beddown	11,000	11,000	10,978	10,978
SAVANNAH/HILTON HEAD IAP	GA Relocate Air Supt Opers Sqdn (Asos) Fac	7,450	7,450	7,435	7,435
CAPITAL MAP	IL TFI-Cnaf Beddown-Upgrade Facilities	16,700	16,700	16,667	16,667
HULMAN REGIONAL AIRPORT	IN TFI-Asos Beddown-Upgrade Facilities	4,100	4,100	4,092	4,092
MARTIN STATE AIRPORT	MD Replace Ops and Medical Training Facility	11,400	11,400	11,377	11,377
STEWART IAP	NY Base Defense Group Beddown	14,250	14,250	14,221	14,221
STANLY COUNTY AIRPORT	NC Upgrade Asos Facilities	2,000	2,000	1,996	1,996
STATE COLLEGE ANG	PA Add to and Alter AOS Facility	4,100	4,100	4,092	4,092
NASHVILLE IAP	TN TFI-Renovate Intel Squadron Facilities	5,500	5,500	5,489	5,489
** Air National Guard		81,150	81,150	80,988	80,988
*** Air Force Total for OPERATIONAL FACILITIES		680,798	680,798	563,155	563,155

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Logistics Agency					
POINT MUGU	CA Aircraft Direct Fueling Station	3,100	3,100	3,094	3,094
HUNTER ANGTS	GA Fuel Unload Facility	2,400	2,400	2,395	2,395
CRANEY ISLAND	VA Replace Fuel Pier	58,000	58,000	44,428	44,428
KADENA AB	JA Install Fuel Filters-Separators	3,000	3,000	1,500	1,500
MISAWA AB	JA Hydrant Fuel System	31,000	31,000	30,938	30,938
RAF MILDENHALL	UK Rpl Hydrant Fuel Distribution System	15,900	15,900	15,868	15,868
** Defense Logistics Agency		113,400	113,400	98,223	98,223
National Security Agency					
CAMP WILLIAMS	UT CNCI Data Center Increment 2		398,358	397,561	397,561
** National Security Agency			398,358	397,561	397,561
Special Operations Command					
EGLIN AFB	FL SOF Ground Support Battalion Detachment	6,030	6,030	6,018	6,018
FORT BENNING	GA SOF Company Support Facility	20,441	20,441	20,400	20,400
FORT BENNING	GA SOF MWD Kennel Complex	3,624	3,624	3,617	3,617
HUNTER ARMY AIRFIELD	GA SOF TEMF Expansion	3,318	3,318	3,311	3,311
PEARL HARBOR	HI NSWG3 Command and Operations Facility	28,804	28,804	22,758	22,758
FORT CAMPBELL, KENTUCKY	KY SOF Battalion Ops Complex	38,095	38,095	25,951	25,951
CANNON AFB	NM SOF C-130 Parking Apron Phase I	26,006	26,006	23,958	23,958
CANNON AFB	NM Sof Aircraft Parking Apron (MC-130j)	12,636	12,636	11,613	11,613
CANNON AFB	NM Sof Operations And Training Complex	39,674	39,674	39,595	39,595
FORT BRAGG	NC SOF Admin/Company Operations	10,347	10,347	10,326	10,326
FORT BRAGG	NC SOF C4 Facility - JSOC	41,000	41,000	40,918	40,918
FORT BRAGG	NC SOF Joint Intelligence Brigade Facility	32,000	32,000	31,936	31,936
FORT BRAGG	NC SOF Operational Communications Facility	11,000	11,000	10,978	10,978
FORT BRAGG	NC Sof Operations Additions	15,795	15,795	15,763	15,763
** Special Operations Command		288,770	288,770	267,142	267,142
TriCare Management Activity					
FORT DETRICK	MD Consolidated Logistics Facility	23,100	23,100	23,054	23,054
FORT DETRICK	MD Information Services Facility Expansion	4,300	4,300	4,291	4,291
FORT DETRICK	MD NIBC Security Fencing And Equipment	2,700	2,700	2,695	2,695
** TriCare Management Activity		30,100	30,100	30,040	30,040
Washington Headquarters Services					
PENTAGON	VA Pentagon Metro & Corridor 8 Screening Fac.	6,473	6,473	6,460	6,460
PENTAGON	VA Secure Access Lane-Remote Vehicle Screening	4,923	4,923	4,913	4,913
** Washington Headquarters Services		11,396	11,396	11,373	11,373
*** Defense-Wide Total for OPERATIONAL FACILITIES		443,666	842,024	804,339	804,339
Total OPERATIONAL FACILITIES		2,730,082	3,378,940	3,136,714	3,136,714
TRAINING FACILITIES					
Army					
FORT RUCKER	AL Training Aids Center	4,650	4,650	4,641	4,641
FORT RICHARDSON	AK Multipurpose Machine Gun Range	12,200	12,200	12,176	12,176
FORT WAINWRIGHT	AK Urban Assault Course	3,350	3,350	3,343	3,343
PRESIDIO MONTEREY	CA General Instruction Building	39,000	39,000	34,514	34,514
FORT CARSON, COLORADO	CO Automated Sniper Field Fire Range	3,650	3,650	3,643	3,643
FORT CARSON, COLORADO	CO Battalion Headquarters	6,700	6,700	6,687	6,687
FORT CARSON, COLORADO	CO Simulations Center	40,000	40,000	39,920	39,920
FORT GORDON	GA Training Aids Center	4,150	4,150	4,142	4,142
FORT STEWART, GEORGIA	GA Automated Infantry Platoon Battle Course	6,200	6,200	6,188	6,188
FORT STEWART, GEORGIA	GA Automated Multipurpose Machine Gun Range	9,100	9,100	8,165	8,165
FORT STEWART, GEORGIA	GA General Instruction Building	8,200	8,200	8,184	8,184
FORT STEWART, GEORGIA	GA Modified Record Fire Range	3,750	3,750	3,742	3,742

Facility - 13

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FORT STEWART, GEORGIA	GA Simulations Center	26,000	26,000	25,948	25,948
FORT STEWART, GEORGIA	GA Training Aids Center	7,000	7,000	5,738	5,738
SCHOFIELD BARRACKS	HI Training Aids Center	24,000	24,000	23,952	23,952
FORT RILEY, KANSAS	KS Automated Infantry Squad Battle Course	4,100	4,100	4,092	4,092
FORT RILEY, KANSAS	KS Automated Qualification/Training Range	14,800	14,800	14,770	14,770
FORT RILEY, KANSAS	KS Known Distance Range	7,200	7,200	7,186	7,186
FORT CAMPBELL, KENTUCKY	KY Automated Sniper Field Fire Range	1,500	1,500	1,497	1,497
FORT CAMPBELL, KENTUCKY	KY Rappelling Training Area	5,600	5,600	3,543	3,543
FORT CAMPBELL, KENTUCKY	KY Urban Assault Course	3,300	3,300	2,146	2,146
FORT KNOX	KY Mout Collective Training Facility	12,800	12,800	12,774	12,774
FORT POLK, LOUISIANA	LA Heavy Sniper Range	4,250	4,250		
FORT MEADE	MD Indoor Firing Range	7,600	7,600	7,585	7,585
FORT LEONARD WOOD	MO Brigade Headquarters	12,200	12,200	12,176	12,176
FORT LEONARD WOOD	MO General Instruction Building	7,000	7,000	6,986	6,986
FORT DRUM, NEW YORK	NY Infantry Squad Battle Course	8,200	8,200	8,184	8,184
FORT DRUM, NEW YORK	NY Training Aids Center	18,500	18,500	18,463	18,463
U.S. MILITARY ACADEMY	NY Science Facility, Ph 2	130,624	130,624	130,363	130,363
U.S. MILITARY ACADEMY	NY Urban Assault Course	1,700	1,700	1,697	1,697
FORT SILL	OK General Purpose Storage Building	13,800	13,800	13,772	13,772
FORT JACKSON	SC Training Aids Center	17,000	17,000	16,966	16,966
FORT BLISS	TX Automated Multipurpose Machine Gun Range	6,700	6,700	6,687	6,687
FORT BLISS	TX Company Operations Facilities	18,500	18,500	17,336	17,336
FORT BLISS	TX Digital Multipurpose Training Range	22,000	22,000	21,956	21,956
FORT BLISS	TX Heavy Sniper Range	3,500	3,500	3,493	3,493
FORT BLISS	TX Light Demolition Range	2,100	2,100		
FORT BLISS	TX Live Fire Exercise Shootouse	3,150	3,150		
FORT BLISS	TX Scout/RECCE Gunnery Complex	15,500	15,500	15,469	15,469
FORT BLISS	TX Squad Defense Range	3,000	3,000	2,994	2,994
FORT BLISS	TX Urban Assault Course	2,800	2,800	2,794	2,794
FORT HOOD, TEXAS	TX Convoy Live Fire	3,200	3,200	3,194	3,194
FORT HOOD, TEXAS	TX Live Fire Exercise Shootouse	2,100	2,100	2,096	2,096
FORT HOOD, TEXAS	TX Urban Assault Course	2,450	2,450	2,445	2,445
FORT SAM HOUSTON, TEXAS	TX Simulations Center	16,000	16,000	15,968	15,968
FORT SAM HOUSTON, TEXAS	TX Training Aids Center	6,200	6,200	6,188	6,188
FORT A.P. HILL	VA 1200 Meter Range	14,500	14,500	14,471	14,471
FORT A.P. HILL	VA Indoor Firing Range	6,200	6,200	6,188	6,188
FORT A.P. HILL	VA Known Distance Range	3,800	3,800	3,792	3,792
FORT A.P. HILL	VA Light Demolition Range	4,100	4,100	3,593	3,593
FORT A.P. HILL	VA MOUT Collective Training Fac	65,000	65,000	64,870	64,870
FORT LEE	VA Automated Qualification Training Range	7,700	7,700	7,685	7,685
FORT LEE	VA Training Aids Center	5,800	5,800	5,788	5,788
FORT LEWIS	WA Rappelling Training Area	5,300	5,300	5,289	5,289
YAKIMA	WA Sniper Field Fire Range	3,750	3,750	3,742	3,742
** Army		691,474	691,474	669,221	669,221
Army National Guard					
FLORENCE	AZ Readiness Center	16,500	16,500	16,467	16,467
FORT CHAFFEE	AR Combined Arms Collective Training Facility	19,000	19,000	18,962	18,962
FORT CHAFFEE	AR Live Fire Shoot House	2,500	2,500	2,495	2,495
CAMP ROBERTS	CA Combined Arms Collective Training Facility	19,000	19,000	18,962	18,962
COLORADO SPRINGS	CO Readiness Center	20,000	20,000	19,960	19,960
FORT CARSON, COLORADO	CO Regional Training Institute	40,000	40,000	39,920	39,920
WINDSOR	CO Readiness Center	7,500	7,500	7,485	7,485
WINDSOR LOCKS	CT Readiness Center (Aviation)	41,000	41,000	40,918	40,918
NEW CASTLE	DE Armed Forces Reserve Center(JFHQ)	27,000	27,000	26,946	26,946
CUMMING	GA Readiness Center	17,000	17,000	16,966	16,966
DOBBINS ARB	GA Readiness Center Add/Alt	10,400	10,400	10,379	10,379
WICHITA	KS Readiness Center	43,000	43,000	42,914	42,914
BURLINGTON	KY Readiness Center	19,500	19,500	19,461	19,461
MINDEN	LA Readiness Center	28,000	28,000	27,944	27,944
HANSCOM AFB	MA Armed Forces Reserve Center(JFHQ)Ph2	23,000	23,000	22,954	22,954
CAMP GRAYLING RANGE	MI Combined Arms Collective Training Facility	19,000	19,000	18,962	18,962
CAMP RIPLEY	MN Infantry Squad Battle Course	4,300	4,300	4,291	4,291
LINCOLN	NE Readiness Center Add/Alt	3,300	3,300	3,293	3,293
MEAD	NE Readiness Center	11,400	11,400	11,377	11,377

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
PEMBROKE	NH Classroom Facility (Regional Training Institu	21,000	21,000	20,958	20,958
FARMINGTON	NM Readiness Center Add/Alt	8,500	8,500	8,483	8,483
HIGH POINT	NC Readiness Center Add/Alt	1,551	1,551	1,549	1,549
CAMP GRAFTON	ND Readiness Center Add/Alt	11,200	11,200	11,178	11,178
WATERTOWN	SD Readiness Center	25,000	25,000	24,950	24,950
CAMP MAXEY	TX Combat Pistol/Military Pistol Qualification C	2,500	2,500	2,495	2,495
CAMP SWIFT	TX Urban Assault Course	2,600	2,600	2,595	2,595
MOOREFIELD	WV Readiness Center	14,200	14,200	14,172	14,172
MORGANTOWN	WV Readiness Center	21,000	21,000	20,958	20,958
CAMP SANTIAGO	PR Live Fire Shoot House	3,100	3,100	3,094	3,094
CAMP SANTIAGO	PR Multipurpose Machine Gun Range	9,200	9,200	9,182	9,182
ST. CROIX	VI Readiness Center(JPHQ)	25,000	25,000	24,950	24,950
** Army National Guard		516,251	516,251	515,220	515,220
Army Reserve					
FAIRFIELD	CA Army Reserve Center	25,949	25,949	25,949	25,949
FORT HUNTER LIGGETT	CA Grenade Launcher Range	1,397	1,397	1,397	1,397
FORT HUNTER LIGGETT	CA Hand Grenade Familiarization Range (Live)	1,397	1,397	1,397	1,397
FORT HUNTER LIGGETT	CA Light Demolition Range	2,695	2,695	2,695	2,695
MIAMI	FL Army Reserve Center/Land	13,772	13,772	13,772	13,772
ORLANDO	FL Army Reserve Center/Land	10,180	10,180	10,180	10,180
WEST PALM BEACH	FL Army Reserve Center/Land	10,379	10,379	10,379	10,379
MACON	GA Army Reserve Center/Land	11,377	11,377	11,377	11,377
QUINCY	IL Army Reserve Center/Land	12,176	12,176	12,176	12,176
MICHIGAN CITY	IN Army Reserve Center/Land	15,469	15,469	15,469	15,469
DES MOINES	IA Army Reserve Center	8,159	8,159	8,159	8,159
DEVENS RESERVE FORCES TRAINING AREA	MA Automated Record Fire Range	4,691	4,691	4,691	4,691
KANSAS CITY	MO Army Reserve Center	11,776	11,776	11,776	11,776
LAS CRUCES	NM Army Reserve Center/Land	11,377	11,377	11,377	11,377
BINGHAMTON	NY Army Reserve Center/Land	13,373	13,373	13,373	13,373
DALLAS	TX Army Reserve Center/Land	12,575	12,575	12,575	12,575
RIO GRANDE	TX Army Reserve Center/Land	6,088	6,088	6,088	6,088
SAN MARCOS	TX Army Reserve Center/Land	8,483	8,483	8,483	8,483
FORT A.P. HILL	VA Army Reserve Center	15,469	15,469	15,469	15,469
ROANOKE	VA Army Reserve Center/Land	14,770	14,770	14,770	14,770
VIRGINIA BEACH	VA Army Reserve Center	10,978	10,978	10,978	10,978
FORT MCCOY	WI NCO Academy Phase II	9,980	9,980	9,980	9,980
** Army Reserve		232,510	232,510	232,510	232,510
*** Army Total for TRAINING FACILITIES		1,440,235	1,440,235	1,416,951	1,416,951
Navy					
YUMA	AZ Simulator Facility	36,060	36,060	26,439	26,439
CAMP PENDLETON, CALIFORNIA	CA CNATT/FRS - Aviation Training and BEQ	66,110	66,110	64,630	64,630
BEAUFORT	SC Training and Simulator Facility	46,240	46,240	40,941	40,941
QUANTICO	VA Research Center Addition - MCU	37,920	37,920	37,072	37,072
ATSUGI	JA MH-60R/S Trainer Facility	6,908	6,908	6,753	6,753
** Navy		193,238	193,238	175,835	175,835
Navy Reserve					
TWENTYNINE PALMS, CALIFORNIA	CA Tank Vehicle Maintenance	5,979	5,979	5,979	5,979
YAKIMA	WA Marine Corps Reserve Center	13,816	13,816	13,816	13,816
** Navy Reserve		19,795	19,795	19,795	19,795
*** Navy Total for TRAINING FACILITIES		213,033	213,033	195,630	195,630

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Air Force					
MAXWELL AFB	AL ADAL Air University Library	13,400	13,400	11,761	11,761
LUKE AFB	AZ F-35 Academic Training Center	54,150	54,150	53,541	53,541
U.S. AIR FORCE ACADEMY	CO Const Center for Character & Leadership Devel	27,600	27,600	27,545	27,545
DOVER AFB	DE C-5M/C-17 Maintenance Training Facility, Ph 2	3,200	3,200	3,194	3,194
HURLBURT FIELD	FL ADAL Special Operations School Facility	6,170	6,170	5,135	5,135
BARKSDALE AFB	LA Weapons Load Crew Training Facility	18,140	18,140	17,850	17,850
NELLIS AFB	NV F-35 Flight Simulator Facility	13,110	13,110	12,717	12,717
DYESS AFB	TX C-130J Add/Alter Flight Simulator Facility	4,080	4,080	4,071	4,071
LACKLAND AFB	TX BMT Satellite Classroom/Dining Fac No 2	32,000	32,000	29,611	29,611
HILL AFB	UT F-35 ADAL Building 118 For Flight Simulator	3,600	3,600		
CAMP GUERNSEY	WY Nuclear/Space Security Tactics Training Cente	4,650	4,650	4,441	4,441
RAMSTEIN AB	GY Construct C-130J Flight Simulator Facility	8,800	8,800	7,954	7,954
KUNSAN AB	KR Construct DMT Flight Simulator Facility	7,500	7,500	7,481	7,481
** Air Force		196,400	196,400	185,301	185,301
Air National Guard					
JACKSONVILLE IAP	FL Security Forces Training Facility	6,700	6,700	6,687	6,687
HICKAM AFB	HI TFI-F-22 Hangar, Squadron Operations And Amu	48,250	48,250	48,153	48,153
** Air National Guard		54,950	54,950	54,840	54,840
*** Air Force Total for TRAINING FACILITIES		251,350	251,350	240,141	240,141
National Security Agency					
AUGUSTA	GA NSA/CSS Georgia Training Facility	12,855	12,855	12,829	12,829
** National Security Agency		12,855	12,855	12,829	12,829
Special Operations Command					
YUMA	AZ SOF Military Free Fall Simulator	8,977	8,977	8,959	8,959
CANNON AFB	NM SOF ADD/ALT Simulator Facility For MC-130	13,287	13,287	13,260	13,260
** Special Operations Command		22,264	22,264	22,219	22,219
*** Defense-Wide Total for TRAINING FACILITIES		35,119	35,119	35,048	35,048
Total TRAINING FACILITIES		1,939,737	1,939,737	1,887,770	1,887,770
MAINTENANCE & PRODUCTION FACILITIES					
Army					
FORT RUCKER	AL Aviation Component Maintenance Shop	29,000	29,000	24,653	24,653
FORT RUCKER	AL Aviation Maintenance Facility	36,000	36,000	35,928	35,928
FORT WAINWRIGHT	AK Aviation Task Force Complex, Ph 2A (Hngar)	142,650	142,650	82,834	82,834
FORT WAINWRIGHT	AK Aviation Task Force Complex, Ph 2B (COF)	27,000	27,000	23,503	23,503
** Army		234,650	234,650	166,918	166,918
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		234,650	234,650	166,918	166,918
Army					
PUEBLO DEPOT	CO Ammunition Demilitarization Facility, Ph XII		65,438	65,438	65,438
** Army			65,438	65,438	65,438
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			65,438	65,438	65,438

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Army					
FORT BENNING	GA Vehicle Maintenance Shop	53,000	53,000	52,894	52,894
FORT LEAVENWORTH	KS Vehicle Maintenance Shop	7,100	7,100	7,086	7,086
** Army		60,100	60,100	59,980	59,980
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		60,100	60,100	59,980	59,980
Army					
BLUE GRASS ARMY DEPOT	KY Ammunition Demilitarization Ph XI		59,283	59,283	59,283
** Army			59,283	59,283	59,283
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			59,283	59,283	59,283
Army					
FORT CAMPBELL, KENTUCKY	KY Vehicle Maintenance Shop	15,500	15,500	13,230	13,230
FORT DRUM, NEW YORK	NY Aircraft Maintenance Hangar	16,500	16,500	16,467	16,467
FORT BRAGG	NC Vehicle Maintenance Shop	28,000	28,000	27,944	27,944
FORT BRAGG	NC Vehicle Maintenance Shop	7,500	7,500	7,485	7,485
FORT HOOD, TEXAS	TX Unmanned Aerial System (UAS) Hangar	55,000	55,000	54,890	54,890
FORT LEWIS	WA Regional Logistic Spt Complex Warehouse	16,500	16,500	16,467	16,467
FORT LEWIS	WA Regional Logistic Support Complex	63,000	63,000	62,874	62,874
ANSBACH	GY Vehicle Maintenance Shop	18,000	18,000	17,964	17,964
** Army		220,000	220,000	217,321	217,321
Army National Guard					
CAMP ROBINSON	AR Combined Support Maintenance Shop	30,000	30,000	29,940	29,940
GYPSUM	CO HAATS/AASF	39,000	39,000	38,922	38,922
KALAELOA	HI Combined Support Maintenance Shop	38,000	38,000	37,924	37,924
MOUNTAIN HOME	ID Tactical Unmanned Aircraft System Facility	6,300	6,300	6,287	6,287
SPRINGFIELD	IL Combined Support Maintenance Shop Add/Alt	15,000	15,000	14,970	14,970
WICHITA	KS Field Maintenance Shop	24,000	24,000	23,952	23,952
FORT POLK, LOUISIANA	LA Tactical Unmanned Aircraft System Facility	5,500	5,500	5,489	5,489
ST INIGOES	MD Tactical Unmanned Aircraft System Facility	5,500	5,500	5,489	5,489
ARDEN HILLS	MN Field Maintenance Shop	29,000	29,000	28,942	28,942
CAMP RIPLEY	MN Tactical Unmanned Aircraft System Facility	4,450	4,450	4,441	4,441
TACOMA	WA Combined Support Maintenance Shop	25,000	25,000	24,950	24,950
LARAMIE	WY Field Maintenance Shop	14,400	14,400	14,371	14,371
BARRIGADA	GU Combined Support Maint Shop Ph1	19,000	19,000	18,962	18,962
** Army National Guard		255,150	255,150	254,639	254,639
Army Reserve					
FORT HUNTER LIGGETT	CA ECS Tactical Equipment Maint Facility	21,956	21,956	21,956	21,956
** Army Reserve		21,956	21,956	21,956	21,956
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		497,106	497,106	493,916	493,916
Navy					
YUMA	AZ Aircraft Maintenance Hangar	63,280	63,280	47,716	47,716
YUMA	AZ Aircraft Maintenance Hangar	40,600	40,600	30,493	30,493
YUMA	AZ Intermediate Maintenance Activity Fac.	21,480	21,480	21,000	21,000
CAMP PENDLETON, CALIFORNIA	CA MAL3-39 Maintenance Hangar Expansion	48,230	48,230	48,158	48,158
CORONADO	CA Rotary Hangar	67,160	67,160	65,657	65,657
MIRAMAR	CA Aircraft Maintenance Hangar	90,490	90,490	88,465	88,465
MIRAMAR	CA Hangar 4	33,620	33,620	32,868	32,868
BLOUNT ISLAND	FL Paint and Blast Facility	18,840	18,840	18,419	18,419
BLOUNT ISLAND	FL Washrack Expansion	9,690	9,690	8,878	8,878
INDIAN HEAD	MD Agile Chemical Facility, Phase 2	34,238	34,238	33,472	33,472
CAMP LEJEUNE, NORTH CAROLINA	NC Motor Transportation/Comm. Maintenance Fac.	18,470	18,470	12,907	12,907
NEW RIVER	NC Hangar	73,010	73,010	62,154	62,154
NEW RIVER	NC Hangar (HMLA)	74,260	74,260	62,618	62,618

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BEAUFORT	SC Aircraft Hangar	46,550	46,550	45,399	45,399
BANGOR	WA Limited Area Product. & Storage Complex (INC)		19,116	20,027	20,027
** Navy		639,918	659,034	598,231	598,231
*** Navy Total for MAINTENANCE & PRODUCTION FACILITIES		639,918	659,034	598,231	598,231
Air Force					
ELMENDORF AFB	AK F-22 Add/Alter Weapons Release Systems Shop &	10,525	10,525	6,301	6,301
DAVIS-MONTHAN AFB	AZ AMARG Hangar	25,000	25,000	24,897	24,897
DAVIS-MONTHAN AFB	AZ HC-130 AGE Maintenance Facility	4,600	4,600	4,561	4,561
EGLIN AFB	FL F-35 Fuel Cell Maintenance Hangar	11,400	11,400	7,975	7,975
NELLIS AFB	NV F-35 Add/Alter Flight Test Instrumentation Fa	1,900	1,900	1,843	1,843
NELLIS AFB	NV F-35 Maintenance Hangar/AMU	28,760	28,760	26,300	26,300
HOLLOMAN AFB	NM UAS Add/Alter Maintenance Hangar	15,470	15,470	15,341	15,341
HOLLOMAN AFB	NM UAS Maintenance Hangar	22,500	22,500	22,455	22,455
KIRTLAND AFB	NM Aerial Delivery Facility Addition	3,800	3,800	3,440	3,440
KIRTLAND AFB	NM Armament Shop	6,460	6,460	6,166	6,166
KIRTLAND AFB	NM H/MC-130 Fuel System Maintenance Facility	14,142	14,142	13,289	13,289
TINKER AFB	OK Upgrade Building 3001 Infrastructure, Ph III	14,000	14,000	13,892	13,892
HILL AFB	UT F-35 ADAL Hangar 45W/AMU	6,500	6,500		
LANGLEY AFB	VA F-22 Add/Alter Hangar Bay LO/CR Facility - TF	8,800	8,800	7,592	7,592
BAGRAM AIR BASE, AFGHANISTAN	AF Fighter Hangar	16,480	16,480	9,430	9,430
** Air Force		190,337	190,337	163,482	163,482
Air National Guard					
MONTGOMERY REGIONAL AIRPORT (ANG) BASE	AL Fuel Cell And Corrosion Control Hangar	7,472	7,472	7,457	7,457
HICKAM AFB	HI TFI-F-22 Upgrade Munitions Complex	17,250	17,250	17,215	17,215
ELLINGTON FIELD	TX TFI - Upgrade UAV Maintenance Hanger	7,000	7,000	6,986	6,986
** Air National Guard		31,722	31,722	31,658	31,658
Air Force Reserve					
PATRICK AFB	FL Weapons Maint Fac	3,420	3,420	3,413	3,413
** Air Force Reserve		3,420	3,420	3,413	3,413
*** Air Force Total for MAINTENANCE & PRODUCTION FACILITIES		225,479	225,479	198,553	198,553
Special Operations Command					
FORT CARSON, COLORADO	CO SOF Tactical Unmanned Aerial Vehicle Hangar	3,717	3,717	3,710	3,710
CANNON AFB	NM Sof Hangar/AMU (MC-130j)	24,622	24,622	24,573	24,573
** Special Operations Command		28,339	28,339	28,283	28,283
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES		28,339	28,339	28,283	28,283
Total MAINTENANCE & PRODUCTION FACILITIES		1,685,592	1,829,429	1,670,602	1,670,602
R&D FACILITIES					
Army					
ABERDEEN PROVING GROUND	MD Auto Tech Evaluate Facility Ph 2	14,600	14,600	14,571	14,571
** Army		14,600	14,600	14,571	14,571
*** Army Total for R&D FACILITIES		14,600	14,600	14,571	14,571

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Navy					
PATUXENT RIVER	MD Broad Area Maritime Surveillance T&E Fac.	42,211	42,211	33,034	33,034
NEWPORT	RI Electromagnetic Sensor Facility	27,007	27,007	26,403	26,403
BANGOR	WA CSDS-5 Laboratory Expansion Phase 1	16,170	16,170	16,043	16,043
** Navy		85,388	85,388	75,480	75,480
*** Navy Total for R&D FACILITIES		85,388	85,388	75,480	75,480
TriCare Management Activity					
ABERDEEN PROVING GROUND	MD USAMRICD Replacement, Inc 3		105,000	104,790	104,790
FORT DETRICK	MD USAMRIID Stage I, Inc 5		17,400	17,365	17,365
** TriCare Management Activity			122,400	122,155	122,155
*** Defense-Wide Total for R&D FACILITIES			122,400	122,155	122,155
Total R&D FACILITIES		99,988	222,388	212,206	212,206
SUPPLY FACILITIES					
Army					
MCALESTER	OK Igloo Storage, Depot Level	3,000	3,000	2,994	2,994
SHANK	AF Ammunition Supply Point	23,000	23,000	23,000	23,000
** Army		26,000	26,000	25,994	25,994
Army Reserve					
FORT HUNTER LIGGETT	CA ECS Warehouse	14,970	14,970	14,970	14,970
** Army Reserve		14,970	14,970	14,970	14,970
*** Army Total for SUPPLY FACILITIES		40,970	40,970	40,964	40,964
Navy					
CAMP PENDLETON, CALIFORNIA	CA Small Arms Magazine - Edson Range	3,760	3,760	3,760	3,760
BLOUNT ISLAND	FL Consolidated Warehouse Facility	17,260	17,260	13,295	13,295
CAMP LEJEUNE, NORTH CAROLINA	NC Armory - II MEF - Wallace Creek	12,280	12,280	12,006	12,006
CHERRY POINT MARINE CORPS AIR STATION	NC Missile Magazine	13,420	13,420	4,779	4,779
SW ASIA	BI Navy Central Command Ammunition Magazines	89,280	89,280	87,282	87,282
CAMP LEMONIER, DJIBOUTI	DJ General Warehouse	7,324	7,324	7,161	7,161
** Navy		143,324	143,324	128,283	128,283
*** Navy Total for SUPPLY FACILITIES		143,324	143,324	128,283	128,283
Air Force					
ELMENDORF AFB	AK Construct Railhead Operations Facility	15,000	15,000	14,300	14,300
DAVIS-MONTHAN AFB	AZ HC-130J Parts Store	8,200	8,200	5,882	5,882
HURLBURT FIELD	FL Base Logistics Facility	24,000	24,000	18,963	18,963
HILL AFB	UT F-35A Modular Storage Magazine	2,000	2,000		
RAMSTEIN AB	GY Deicing Fluid Storage & Dispensing Fac	2,754	2,754	2,671	2,671
** Air Force		51,954	51,954	41,816	41,816
*** Air Force Total for SUPPLY FACILITIES		51,954	51,954	41,816	41,816

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Defense Logistics Agency					
POINT LOMA ANNEX	CA Replce Storage Facility Incr 3		20,000	19,960	19,960
HICKAM AFB	HI Alter Fuel Storage Tanks	8,500	8,500	8,483	8,483
MOUNTAIN HOME AFB	ID Replace POL Fuel Storage Tanks	27,500	27,500	27,445	27,445
ANDREWS AFB	MD Replace Fuel Storage & Distribution Facility	14,000	14,000	13,972	13,972
** Defense Logistics Agency		50,000	70,000	69,860	69,860
National Security Agency					
AL UDEID, QATAR	QA Qatar Warehouse	1,961	1,961	1,957	1,957
** National Security Agency		1,961	1,961	1,957	1,957
*** Defense-Wide Total for SUPPLY FACILITIES		51,961	71,961	71,817	71,817
Total SUPPLY FACILITIES		288,209	308,209	282,880	282,880
HOSPITAL AND MEDICAL FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Role III Hospital	42,000	42,000	42,000	42,000
BAGRAM AIR BASE, AFGHANISTAN	AF Vet Clinic & Kennel	2,600	2,600	2,600	2,600
** Army		44,600	44,600	44,600	44,600
*** Army Total for HOSPITAL AND MEDICAL FACILITIES		44,600	44,600	44,600	44,600
TriCare Management Activity					
FORT STEWART, GEORGIA	GA Health Clinic Addtion/Alteration	35,100	35,100	31,113	31,113
HANSCOM AFB	MA Mental Health Clinic Addition	2,900	2,900	2,894	2,894
WHITE SANDS	NM Health And Dental Clinics	22,900	22,900	22,854	22,854
FORT BLISS	TX Hospital Replacement Incr 2		147,100	71,956	71,956
LACKLAND AFB	TX Ambulatory Care Center Phase 2	162,500	162,500	162,175	162,175
FORT BELVOIR	VA Dental Clinic Replacement	6,300	6,300	3,476	3,476
FORT LEWIS	WA Preventive Medicine Facility	8,400	8,400	8,383	8,383
KATTERBACH	GY Health/Dental Clinic Replacement	37,100	37,100	37,026	37,026
VILSECK	GY Health Clinic Add/Alt	34,800	34,800	34,730	34,730
CAMP CARROLL	KR Health/Dental Clinic Replacement	19,500	19,500	19,461	19,461
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ECIIP for Tripler and Detrick	2,533	2,533	2,528	2,528
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foriegn Currency Fluc			3,000	3,000
** TriCare Management Activity		332,033	479,133	399,596	399,596
*** Defense-Wide Total for HOSPITAL AND MEDICAL FACILITIES		332,033	479,133	399,596	399,596
Total HOSPITAL AND MEDICAL FACILITIES		376,633	523,733	444,196	444,196
ADMINISTRATIVE FACILITIES					
Army					
FORT LEONARD WOOD	MO Information Systems Facility	15,500	15,500	13,423	13,423
BAGRAM AIR BASE, AFGHANISTAN	AF Joint Defense Operations Center	2,800	2,800	2,794	2,794
** Army		18,300	18,300	16,217	16,217
Army National Guard					
EAST GREENWICH	RI United States Property & Fiscal Office	27,000	27,000	26,946	26,946
** Army National Guard		27,000	27,000	26,946	26,946
*** Army Total for ADMINISTRATIVE FACILITIES		45,300	45,300	43,163	43,163

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
CAMP PENDLETON, CALIFORNIA	CA Truck Company Operations Complex	53,490	53,490	52,293	52,293
PEARL HARBOR	HI Ctr for Disaster Mgt/Humanitarian Assistance	9,140	9,140	8,936	8,936
PEARL HARBOR	HI Joint POW/MIA Accounting Command	99,328	99,328	95,540	95,540
CAMP LEJEUNE, NORTH CAROLINA	NC Maintenance/Ops Complex - 2nd Anglico	36,100	36,100	35,292	35,292
SW ASIA	BI Operations and Support Facilities	60,002	60,002	58,659	58,659
** Navy		258,060	258,060	250,720	250,720
*** Navy Total for ADMINISTRATIVE FACILITIES		258,060	258,060	250,720	250,720
Air Force					
CHARLESTON AFB	SC Civil Engineer Complex (TFI) - Phase 1	15,000	15,000	13,121	13,121
LACKLAND AFB	TX Recruit/Family Inprocessing & Info Center	21,800	21,800	21,639	21,639
ANDERSEN AFB	GU PRTC - Red Horse Headquarters/Engineering Fac	8,000	8,000	7,361	7,361
** Air Force		44,800	44,800	42,121	42,121
Air National Guard					
NEW CASTLE COUNTY AIRPORT	DE Joint Forces Operations Center-Ang Share	1,500	1,500	1,497	1,497
** Air National Guard		1,500	1,500	1,497	1,497
*** Air Force Total for ADMINISTRATIVE FACILITIES		46,300	46,300	43,618	43,618
Defense Intelligence Agency					
BOLLING AIR FORCE BASE	DC Replace Parking Structure, Phase 1	3,000	3,000	2,994	2,994
** Defense Intelligence Agency		3,000	3,000	2,994	2,994
Defense Information Systems Agency					
SCOTT AIR FORCE BASE	IL Field Command Facility Upgrade	1,388	1,388	1,385	1,385
** Defense Information Systems Agency		1,388	1,388	1,385	1,385
Defense Logistics Agency					
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Replace Headquarters Facility	96,000	96,000	95,808	95,808
** Defense Logistics Agency		96,000	96,000	95,808	95,808
Special Operations Command					
FORT BRAGG	NC SOF Operations Support Facility	13,465	13,465	13,438	13,438
** Special Operations Command		13,465	13,465	13,438	13,438
TriCare Management Activity					
BETHESDA NAVAL HOSPITAL	MD NNMC Parking Expansion	17,100	17,100	17,066	17,066
** TriCare Management Activity		17,100	17,100	17,066	17,066
*** Defense-Wide Total for ADMINISTRATIVE FACILITIES		130,953	130,953	130,691	130,691
Total ADMINISTRATIVE FACILITIES		480,613	480,613	468,192	468,192

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TROOP HOUSING FACILITIES					
Army					
FORT RICHARDSON	AK Brigade Complex, Ph 1	67,038	67,038	66,904	66,904
PRESIDIO MONTEREY	CA Advanced Individual Training Barracks	63,000	63,000	62,874	62,874
FORT BENNING	GA Trainee Barracks Ph 2	51,000	51,000	50,898	50,898
FORT BENNING	GA Training Battalion Complex, Ph 2	14,600	14,600	14,571	14,571
FORT BENNING	GA Training Battalion Complex, Ph 2	14,600	14,600	14,571	14,571
SCHOFIELD BARRACKS	HI Barracks	98,000	98,000	97,804	97,804
SCHOFIELD BARRACKS	HI Barracks	90,000	90,000	89,820	89,820
TRIPLER ARMY MEDICAL CENTER	HI Barracks	28,000	28,000	19,261	19,261
FORT RILEY, KANSAS	KS Battalion Complex, Ph 1	31,000	31,000	30,938	30,938
FORT CAMPBELL, KENTUCKY	KY Brigade Complex	67,000	67,000	57,684	57,684
FORT CAMPBELL, KENTUCKY	KY Company Operations Facilities	25,000	25,000	21,457	21,457
FORT CAMPBELL, KENTUCKY	KY Unit Operations Facilities	26,000	26,000	24,351	24,351
FORT POLK, LOUISIANA	LA Barracks	29,000	29,000	28,942	28,942
FORT LEONARD WOOD	MO Barracks	29,000	29,000	28,942	28,942
FORT LEONARD WOOD	MO Training Barracks	19,000	19,000	11,227	11,227
FORT LEONARD WOOD	MO Transient Advanced Trainee Barracks, Ph 2	29,000	29,000	27,524	27,524
WHITE SANDS	NM Barracks	29,000	29,000	28,942	28,942
FORT DRUM, NEW YORK	NY Battalion Complex	61,000	61,000	60,878	60,878
FORT DRUM, NEW YORK	NY Transient Training Barracks	55,000	55,000	54,890	54,890
FORT BRAGG	NC Student Barracks	18,000	18,000	17,964	17,964
FORT JACKSON	SC Trainee Barracks	28,000	28,000	27,944	27,944
FORT JACKSON	SC Trainee Barracks Complex, Ph 1	46,000	46,000	42,615	42,615
FORT BLISS	TX Transient Training Complex	31,000	31,000	30,938	30,938
FORT EUSTIS	VA Warrior in Transition Complex	18,000	18,000	17,964	17,964
FORT LEWIS	WA Barracks	47,000	47,000	46,906	46,906
BAGRAM AIR BASE, AFGHANISTAN	AF Barracks	18,000	18,000	17,964	17,964
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 4	23,000	23,000	23,000	23,000
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 5	29,000	29,000	29,000	29,000
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 6	29,000	29,000	29,000	29,000
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 7	29,000	29,000	29,000	29,000
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 8	29,000	29,000	29,000	29,000
KANDAHAR, AFGHANISTAN	AF Troop Housing, Ph 4	20,000	20,000	20,000	20,000
KANDAHAR, AFGHANISTAN	AF Troop Housing, Ph 5	20,000	20,000	20,000	20,000
GRAFENWOEHR	GY Barracks	17,500	17,500	17,465	17,465
GRAFENWOEHR	GY Barracks	19,000	19,000	18,962	18,962
GRAFENWOEHR	GY Barracks	20,000	20,000	19,960	19,960
GRAFENWOEHR	GY Barracks	19,000	19,000	18,962	18,962
RHINE ORDNANCE BARRACKS	GY Barracks Complex	35,000	35,000	34,930	34,930
SOTO CANO AB	HO Barracks	20,400	20,400	15,500	15,500
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** Army		1,342,138	1,342,138	1,299,552	1,299,552
Army National Guard					
GOWEN FIELD	ID Barracks (ORTC)Ph1	17,500	17,500	17,465	17,465
PEMBROKE	NH Barracks Facility (Regional Training Institut	15,000	15,000	14,970	14,970
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** Army National Guard		32,500	32,500	32,435	32,435
Army Reserve					
FORT MCCOY	WI AT/MOB Billeting Complex Phase I	9,780	9,780	9,780	9,780
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** Army Reserve		9,780	9,780	9,780	9,780
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*** Army Total for TROOP HOUSING FACILITIES		1,384,418	1,384,418	1,341,767	1,341,767
Navy					
CAMP PENDLETON, CALIFORNIA	CA Bachelor Enlisted Quarters - 13 Area	42,864	42,864	41,905	41,905
CAMP PENDLETON, CALIFORNIA	CA Bachelor Enlisted Quarters - Las Flores	37,020	37,020	36,191	36,191
SAN DIEGO	CA Bachelor Enlisted Quarters, Homeport Ashore	75,342	75,342	73,655	73,655
TWENTYNINE PALMS, CALIFORNIA	CA BEQ & Parking Structure	53,158	53,158	51,987	51,987
KANEHOE BAY	HI Bachelor Enlisted Quarters	90,530	90,530	88,457	88,457
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Wallace Creek	51,660	51,660	50,504	50,504
CAMP LEJEUNE, NORTH CAROLINA	NC Bachelor Enlisted Quart - Wallace Creek North	46,290	46,290	45,254	45,254
CAMP LEJEUNE, NORTH CAROLINA	NC Bachelor Enlisted Quarters - Camp Johnson	46,550	46,550	46,005	46,005

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CAMP LEJEUNE, NORTH CAROLINA	NC Bachelor Enlisted Quarters - Courthouse Bay	42,330	42,330	41,383	41,383
CAMP LEJEUNE, NORTH CAROLINA	NC Bachelor Enlisted Quarters - Courthouse Bay	40,780	40,780	39,867	39,867
CAMP LEJEUNE, NORTH CAROLINA	NC Bachelor Enlisted Quarters - French Creek	43,640	43,640	43,568	43,568
CAMP LEJEUNE, NORTH CAROLINA	NC Bachelor Enlisted Quarters - Rifle Range	55,350	55,350	54,112	54,112
CAMP LEJEUNE, NORTH CAROLINA	NC Mess Hall - French Creek	25,960	25,960	24,317	24,317
CAMP LEJEUNE, NORTH CAROLINA	NC Mess Hall Addition - Courthouse Bay	2,553	2,553	1,499	1,499
CHERRY POINT MARINE CORPS AIR STATION	NC Bachelor Enlisted Quarters	42,500	42,500	42,883	42,883
QUANTICO	VA Bachelor Enlisted Quarters	37,810	37,810	36,964	36,964
QUANTICO	VA Student Officer Quarters - TBS	55,822	55,822	54,573	54,573
** Navy		790,159	790,159	773,124	773,124
*** Navy Total for TROOP HOUSING FACILITIES		790,159	790,159	773,124	773,124
Air Force					
MCGUIRE AFB	NJ Dormitory (120 RM)	18,440	18,440	18,403	18,403
CANNON AFB	NM Dormitory (96 rm)	14,000	14,000	13,972	13,972
LACKLAND AFB	TX Recruit Dormitory, Phase 3	67,980	67,980	65,529	65,529
KAPAUN	GY Dormitory (128 RM)	19,600	19,600	17,945	17,945
ANDERSEN AFB	GU PRTC- Commando Warrior Open Bay Student Barra	11,800	11,800	9,151	9,151
AVIANO AB	IT Dormitory (144 RM)	19,000	19,000	16,257	16,257
AL UDEID, QATAR	QA Blatchford-Preston Complex Phase 3	62,300	62,300	37,000	37,000
** Air Force		213,120	213,120	178,257	178,257
*** Air Force Total for TROOP HOUSING FACILITIES		213,120	213,120	178,257	178,257
TriCare Management Activity					
BETHESDA NAVAL HOSPITAL	MD Transient Wounded Warrior Lodging	62,900	62,900	62,774	62,774
** TriCare Management Activity		62,900	62,900	62,774	62,774
*** Defense-Wide Total for TROOP HOUSING FACILITIES		62,900	62,900	62,774	62,774
Total TROOP HOUSING FACILITIES		2,450,597	2,450,597	2,355,922	2,355,922
COMMUNITY FACILITIES					
Army					
FORT GREELY	AK Fire Station	26,000	26,000	23,353	23,353
EGLIN AFB	FL Chapel	6,900	6,900	6,375	6,375
FORT BRAGG	NC Dining Facility	11,200	11,200	11,178	11,178
FORT BLISS	TX Indoor Swimming Pool	15,500	15,500	15,469	15,469
BAGRAM AIR BASE, AFGHANISTAN	AF Consolidated Community Support Area	14,800	14,800	14,770	14,770
BAGRAM AIR BASE, AFGHANISTAN	AF Dining Facility	6,000	6,000	6,000	6,000
DWYER	AF Dining Facility	9,000	9,000	9,000	9,000
TOMBSTONE/BASTION	AF Dining Facility	27,000	27,000	27,000	27,000
ANSBACH	GY Physical Fitness Center	13,800	13,800	13,772	13,772
SEMBACH AB	GY Confinement Facility	9,100	9,100	9,082	9,082
** Army		139,300	139,300	135,999	135,999
*** Army Total for COMMUNITY FACILITIES		139,300	139,300	135,999	135,999
Navy					
CAMP SMITH	HI Physical Fitness Center	29,960	29,960	28,892	28,892
BEAUFORT	SC Physical Fitness Center	15,430	15,430	15,085	15,085
QUANTICO	VA Academic Facility Addition - SNCOA	12,080	12,080	6,836	6,836
** Navy		57,470	57,470	50,813	50,813
*** Navy Total for COMMUNITY FACILITIES		57,470	57,470	50,813	50,813

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Air Force					
HURLBURT FIELD	FL Add to Visiting Quarters (24 Rm)	4,500	4,500	4,051	4,051
** Air Force		4,500	4,500	4,051	4,051
*** Air Force Total for COMMUNITY FACILITIES		4,500	4,500	4,051	4,051
Defense Logistics Agency					
COLUMBUS	OH Replace Public Safety Facility	7,400	7,400	7,192	7,192
** Defense Logistics Agency		7,400	7,400	7,192	7,192
Department of Defense Dependent Education					
FORT BENNING	GA Dexter Elementary School Construct Gym	2,800	2,800	2,794	2,794
U.S. MILITARY ACADEMY	NY West Point MS Add/Alt	27,960	27,960	27,904	27,904
CAMP LEJEUNE, NORTH CAROLINA	NC Tarawa Terrace I ES Replace School	16,646	16,646	16,613	16,613
FORT BRAGG	NC McNair ES - Replace School	23,086	23,086	23,040	23,040
FORT BRAGG	NC Murray ES Replace School	22,000	22,000	21,956	21,956
QUANTICO	VA New Consolidated Elementary School	47,355	47,355	47,260	47,260
BRUSSELS	BE Replace SHAPE MS/HS	67,311	67,311	67,176	67,176
PANZER KASERNE	GY Replace Boeblingen HS	48,968	48,968	48,870	48,870
FORT BUCHANAN	PR Antilles ES/IS - Replace School	58,708	58,708	58,591	58,591
** Department of Defense Dependent Education		314,834	314,834	314,204	314,204
*** Defense-Wide Total for COMMUNITY FACILITIES		322,234	322,234	321,396	321,396
Total COMMUNITY FACILITIES		523,504	523,504	512,259	512,259
UTILITY FACILITIES					
Army					
FORT KNOX	KY Access Corridor Improvements	6,000	6,000	4,740	4,740
FORT BRAGG	NC Staging Area Complex	14,600	14,600	14,571	14,571
BAGRAM AIR BASE, AFGHANISTAN	AF Eastside Electrical Distribution	10,400	10,400	10,379	10,379
BAGRAM AIR BASE, AFGHANISTAN	AF Eastside Utilities Infrastructure	29,000	29,000	28,942	28,942
DELARAM	AF Entry Control Point & Access Roads	4,400	4,400	4,400	4,400
DWYER	AF Wastewater Treatment Facility	16,000	16,000	16,000	16,000
FRONTENAC	AF Waste Management Complex	4,200	4,200	4,200	4,200
FRONTENAC	AF Wastewater Treatment Facility	4,200	4,200	4,200	4,200
KANDAHAR, AFGHANISTAN	AF North Area Utilities, Ph 2	26,000	26,000	26,000	26,000
MAYWAND	AF Wastewater Treatment Facility	7,000	7,000	7,000	7,000
SHANK	AF Electrical Utilities, Ph 2	6,400	6,400	6,400	6,400
SHANK	AF Roads and Utilities, Ph 1	25,000	25,000	25,000	25,000
SHANK	AF Rotary Wing Parking Apron, Paved	15,000	15,000	15,000	15,000
SHANK	AF Wastewater Treatment Plant	7,700	7,700	7,700	7,700
TARIN KOWT	AF Wastewater Treatment Facility	5,600	5,600	5,600	5,600
TOMBSTONE/BASTION	AF Waste Management Complex Expansion	14,200	14,200	14,200	14,200
TOMBSTONE/BASTION	AF Wastewater Treatment Facility	13,000	13,000	13,000	13,000
VARIOUS LOCATIONS	AF Main Supply Route Gypsum, Ph 2	50,000	50,000	50,000	50,000
WOLVERINE	AF Wastewater Treatment Facility	13,000	13,000	13,000	13,000
CAMP WALKER	KR Electrical Sys Upgrade & Natural Gas Sys	19,500	19,500	18,215	18,215
** Army		291,200	291,200	288,547	288,547
*** Army Total for UTILITY FACILITIES		291,200	291,200	288,547	288,547

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Navy					
YUMA	AZ Utilities Infrastructure Upgrades	44,320	44,320	40,106	40,106
CAMP PENDLETON, CALIFORNIA	CA Conveyance/Water Treatment	100,700	100,700	98,449	98,449
CAMP PENDLETON, CALIFORNIA	CA Marine Corps Energy Initiative	9,950	9,950	9,728	9,728
CAMP PENDLETON, CALIFORNIA	CA North Region Tertiary Treatment Plant (INC)		30,000	29,295	29,295
SAN DIEGO	CA Marine Corps Energy Initiative	9,950	9,950	9,929	9,929
KINGS BAY	GA Waterfront Emergency Power	15,660	15,660	15,310	15,310
CAMP LEJEUNE, NORTH CAROLINA	NC Marine Corps Energy Initiative	9,950	9,950	8,869	8,869
CHERRY POINT MARINE CORPS AIR STATION	NC Station Infrastructure Upgrades	5,800	5,800	5,850	5,850
BANGOR	WA Limited Area Emergency Power	15,810	15,810	11,275	11,275
BANGOR	WA Waterfront Restricted Area Emergency Power	24,913	24,913	14,316	14,316
** Navy		237,053	267,053	243,127	243,127
*** Navy Total for UTILITY FACILITIES		237,053	267,053	243,127	243,127
Air Force					
EIELSON AFB	AK Repair Central Heat Plant & Pwr Plant Boilers	28,000	28,000	27,945	27,945
ANDERSEN AFB	GU Guam Strike South Ramp Utilities, Phase 1 (TF)	12,200	12,200	12,175	12,175
** Air Force		40,200	40,200	40,120	40,120
Air National Guard					
HICKAM AFB	HI TFI-F-22 Beddown Infrastructure Support	5,950	5,950	5,938	5,938
FORT DRUM, NEW YORK	NY TFI -Reaper Infrastructure Support	2,500	2,500	2,495	2,495
** Air National Guard		8,450	8,450	8,433	8,433
*** Air Force Total for UTILITY FACILITIES		48,650	48,650	48,553	48,553
National Security Agency					
FORT MEADE	MD North Campus Utility Plant	219,360	219,360	205,105	205,105
MENWITH HILL STATION	UK MHS PSC Construction - Generators 10 & 11	2,000	2,000	1,996	1,996
** National Security Agency		221,360	221,360	207,101	207,101
TriCare Management Activity					
FORT DETRICK	MD Supplemental Water Storage	3,700	3,700	3,693	3,693
FORT DETRICK	MD Water Treatment Plant Repair & Supplement	11,900	11,900	11,876	11,876
** TriCare Management Activity		15,600	15,600	15,569	15,569
Washington Headquarters Services					
PENTAGON	VA Power Plant Modernization Phase 3	51,928	51,928	51,824	51,824
** Washington Headquarters Services		51,928	51,928	51,824	51,824
*** Defense-Wide Total for UTILITY FACILITIES		288,888	288,888	274,494	274,494
Total UTILITY FACILITIES		865,791	895,791	854,721	854,721
REAL ESTATE					
Army					
FORT BENNING	GA Land Acquisition	12,200	12,200	12,176	12,176
FORT SHAFTER	HI Flood Mitigation	23,000	23,000	22,954	22,954
FORT POLK, LOUISIANA	LA Land Acquisition	6,000	6,000	5,988	5,988
FORT POLK, LOUISIANA	LA Land Acquisition	24,000	24,000	23,952	23,952
FORT BRAGG	NC Murchison Road Right of Way Acquisition	17,000	17,000	16,966	16,966
BAGRAM AIR BASE, AFGHANISTAN	AF Army Aviation HQ Facilities	19,000	19,000	18,962	18,962
** Army		101,200	101,200	100,998	100,998
*** Army Total for REAL ESTATE		101,200	101,200	100,998	100,998

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(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
CAMP LEJEUNE, NORTH CAROLINA	NC Utility Expansion - French Creek	56,050	56,050	54,795	54,795
CHERRY POINT MARINE CORPS AIR STATION	NC Mariners Bay Land Acquisition - Bogue	3,790	3,790	3,706	3,706
BEAUFORT	SC AICUZ Land Acquisition	21,190	21,190	20,716	20,716
** Navy		81,030	81,030	79,217	79,217
*** Navy Total for REAL ESTATE		81,030	81,030	79,217	79,217
Total REAL ESTATE		182,230	182,230	180,215	180,215
SUPPORTING ACTIVITIES					
Army					
FORT BLISS	TX Vehicle Bridge Overpass	8,700	8,700	8,683	8,683
BAGRAM AIR BASE, AFGHANISTAN	AF Replace Temporary Guard Towers	5,500	5,500	5,500	5,500
DWYER	AF Entry Control Point	5,100	5,100	5,100	5,100
DWYER	AF Rotary Wing Apron	44,000	44,000	44,000	44,000
SHANK	AF Guard Towers	5,200	5,200	5,200	5,200
SHARANA	AF Bulk Materials Transfer Station	12,400	12,400	12,400	12,400
TARIN KOWT	AF Rotary Wing Parking and Taxiway, Ph 2	24,000	24,000	24,000	24,000
TOMBSTONE/BASTION	AF Paved Roads	9,800	9,800	9,800	9,800
TOMBSTONE/BASTION	AF Rotary Wing Parking	35,000	35,000	35,000	35,000
VARIOUS LOCATIONS	AF Route Gypsum, Ph 1	50,000	50,000	50,000	50,000
** Army		199,700	199,700	199,683	199,683
Army Reserve					
FORT HUNTER LIGGETT	CA Tactical Vehicle Wash Rack	9,481	9,481	9,481	9,481
** Army Reserve		9,481	9,481	9,481	9,481
*** Army Total for SUPPORTING ACTIVITIES		209,181	209,181	209,164	209,164
Navy					
CAMP LEJEUNE, NORTH CAROLINA	NC Utility Expansion - Hadnot Point	56,470	56,470	55,206	55,206
GUAM	ML Defense Access Road Improvements	66,730	66,730	65,236	65,236
CAMP LEMONIER, DJIBOUTI	DJ Pave External Roads	3,824	3,824	3,739	3,739
** Navy		127,024	127,024	124,181	124,181
*** Navy Total for SUPPORTING ACTIVITIES		127,024	127,024	124,181	124,181
Total SUPPORTING ACTIVITIES		336,205	336,205	333,345	333,345
AIR POLLUTION ABATEMENT					
Army					
SHANK	AF Expand ECP 1 and ECP 2	16,000	16,000	16,000	16,000
** Army		16,000	16,000	16,000	16,000
*** Army Total for AIR POLLUTION ABATEMENT		16,000	16,000	16,000	16,000
Total AIR POLLUTION ABATEMENT		16,000	16,000	16,000	16,000

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ENERGY CONSERVATION					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	48,016	48,016	47,920	47,920
** Army		48,016	48,016	47,920	47,920
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	29,472	29,472	29,472	29,472
** Navy		29,472	29,472	29,472	29,472
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	33,845	33,845	33,845	33,845
** Air Force		33,845	33,845	33,845	33,845
Defense Commissary Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	662	662	662	662
** Defense Commissary Agency		662	662	662	662
Defense Intelligence Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	80	80	80	80
** Defense Intelligence Agency		80	80	80	80
Defense Logistics Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ECIP Construction	5,264	5,264	5,253	5,253
** Defense Logistics Agency		5,264	5,264	5,253	5,253
*** Defense-Wide Total for ENERGY CONSERVATION		117,339	117,339	117,232	117,232
Total ENERGY CONSERVATION		117,339	117,339	117,232	117,232
UNSPECIFIED MINOR CONSTRUCTION					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		78,330	78,330	78,330
** Army			78,330	78,330	78,330
Army National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		11,400	11,377	11,377
** Army National Guard			11,400	11,377	11,377
Army Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		2,994	2,994	2,994
** Army Reserve			2,994	2,994	2,994
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			92,724	92,701	92,701
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Constr		20,877	20,835	20,835
** Navy			20,877	20,835	20,835

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Active, National Guard, and Reserve Forces
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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy Reserve UNSPECIFIED WORLDWIDE LOCATIONS	ZU MCNR Unspecified Minor Construction		2,234	2,234	2,234
** Navy Reserve			2,234	2,234	2,234
*** Navy Total for UNSPECIFIED MINOR CONSTRUCTION			23,111	23,069	23,069
Air Force UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction - FY11		18,000	17,964	17,964
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction - FY11 OCO		49,584	49,584	49,584
** Air Force			67,584	67,548	67,548
Air National Guard UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		8,000	7,984	7,984
** Air National Guard			8,000	7,984	7,984
Air Force Reserve VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		2,759	2,753	2,753
** Air Force Reserve			2,759	2,753	2,753
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			78,343	78,285	78,285
Defense-Wide UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		3,000	2,993	2,993
** Defense-Wide			3,000	2,993	2,993
Defense Logistics Agency VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		5,258	5,247	5,247
** Defense Logistics Agency			5,258	5,247	5,247
Department of Defense Dependent Education UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		13,841	3,486	3,486
** Department of Defense Dependent Education			13,841	3,486	3,486
Special Operations Command VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Const		7,663	7,648	7,648
** Special Operations Command			7,663	7,648	7,648
The Joint Staff UNSPECIFIED WORLDWIDE LOCATIONS	ZU Exercise Related Minor Construction		8,210	8,194	8,194
** The Joint Staff			8,210	8,194	8,194
TriCare Management Activity UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		4,884	4,874	4,874
** TriCare Management Activity			4,884	4,874	4,874
*** Defense-Wide Total for UNSPECIFIED MINOR CONSTRUCTION			42,856	32,442	32,442
Total UNSPECIFIED MINOR CONSTRUCTION			237,034	226,497	226,497

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By Type Of Facility
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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
PLANNING & DESIGN					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		79,716	79,716	79,716
** Army			79,716	79,716	79,716
*** Army Total for PLANNING & DESIGN			79,716	79,716	79,716
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		6,050	6,038	6,038
** Army			6,050	6,038	6,038
*** Defense-Wide Total for PLANNING & DESIGN			6,050	6,038	6,038
Army National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		25,663	25,611	25,611
** Army National Guard			25,663	25,611	25,611
Army Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		25,848	25,848	25,848
** Army Reserve			25,848	25,848	25,848
*** Army Total for PLANNING & DESIGN			51,511	51,459	51,459
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		120,050	119,810	119,810
** Navy			120,050	119,810	119,810
*** Navy Total for PLANNING & DESIGN			120,050	119,810	119,810
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		3,324	3,324	3,324
** Navy			3,324	3,324	3,324
*** Defense-Wide Total for PLANNING & DESIGN			3,324	3,324	3,324
Navy Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		1,408	1,408	1,408
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USMCR Planning and Design		445	445	445
** Navy Reserve			1,853	1,853	1,853
*** Navy Total for PLANNING & DESIGN			1,853	1,853	1,853
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		66,336	66,203	66,203
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		13,422	13,422	13,422
** Air Force			79,758	79,625	79,625
*** Air Force Total for PLANNING & DESIGN			79,758	79,625	79,625
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		3,959	3,959	3,959
** Air Force			3,959	3,959	3,959
*** Defense-Wide Total for PLANNING & DESIGN			3,959	3,959	3,959

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air National Guard UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		9,214	9,196	9,196
** Air National Guard			9,214	9,196	9,196
Air Force Reserve UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		1,653	1,650	1,650
** Air Force Reserve			1,653	1,650	1,650
*** Air Force Total for PLANNING & DESIGN			10,867	10,846	10,846
Defense-Wide UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		21,324	21,283	21,283
** Defense-Wide			21,324	21,283	21,283
Defense Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		120	120	120
** Defense Intelligence Agency			120	120	120
Defense Logistics Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU MilCon P&D		19,160	19,121	19,121
** Defense Logistics Agency			19,160	19,121	19,121
Department of Defense Dependent Education UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		79,763	79,603	79,603
** Department of Defense Dependent Education			79,763	79,603	79,603
Defense Security Service UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		1,988	1,984	1,984
** Defense Security Service			1,988	1,984	1,984
National Security Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		32,783	32,783	32,783
** National Security Agency			32,783	32,783	32,783
Special Operations Command VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		30,836	26,782	26,782
** Special Operations Command			30,836	26,782	26,782
TriCare Management Activity VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		230,300	217,528	217,528
** TriCare Management Activity			230,300	217,528	217,528
Washington Headquarters Services UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		6,543	6,529	6,529
** Washington Headquarters Services			6,543	6,529	6,529
*** Defense-Wide Total for PLANNING & DESIGN			422,817	405,733	405,733
Total PLANNING & DESIGN			779,905	762,363	762,363

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FY 2011 Military Construction Total Obligational Authority as Enacted

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Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BASE REALIGNMENT & CLOSURE ACCOUNT					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-165: MCLB BARSTOW, CA	1,286	1,286	1,286	1,286
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG	183	183	183	183
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-29: PRIME POWER SCHOOL	1,250	1,250	1,250	1,250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-53: JOINT CTR FOR CONS TRANS MGMT TRNG	24	24	24	24
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-61: NET FIRES CENTER	2,995	2,995	2,995	2,995
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-64: COMBAT SERVICE SUPPORT CENTER	53,335	53,335	53,335	53,335
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	1,910	1,910	1,910	1,910
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-132: MISC AF/NG HQS LEASED LOCATIONS	805	805	805	805
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-135: CORRECTIONS-FT LEAVENWORTH, KS	328	328	328	328
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA	21,378	21,378	21,378	21,378
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-14: TRANSPORTATION COMMAND COMPONENTS	758	758	758	758
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	2,638	2,638	2,638	2,638
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-65: ARMY TEST & EVALUATION CMND HQS	28,828	28,828	28,828	28,828
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-69: MISC ARMY LEASED LOCATIONS	77,384	77,384	77,384	77,384
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-71: NEW DEFENSE MEDIA AGENCY	1,554	1,554	1,554	1,554
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-92: ARMY HQS & OTHER FOAS	49,815	49,815	49,815	49,815
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	7,343	7,343	7,343	7,343
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-106: KANSAS ARMY AMMUNITION PLANT, KS	25,655	25,655	25,655	25,655
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-110: MISSISSIPPI ARMY AMMO PLANT, MS	130	130	130	130
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-112: RIVER BANK ARMY AMMO PLANT, CA	23,847	23,847	23,847	23,847
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-117: DESERET CHEMICAL DEPOT, UT	24,614	24,614	24,614	24,614
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-119: NEWPORT CHEMICAL DEPOT, IN	5,714	5,714	5,714	5,714
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-120: UMATILLA CHEMICAL DEPOT, OR	13,835	13,835	13,835	13,835
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-122: LONE STAR ARMY AMMO PLANT, TX	1,525	1,525	1,525	1,525
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-83A: ROCK ISLAND ARSENAL, IL	272	272	272	272
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-83B: NWS SEAL BEACH, CA	533	533	533	533
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	15,405	15,405	15,405	15,405
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	80,738	80,738	80,738	80,738
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	24,625	24,625	24,625	24,625
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION	15,028	15,028	15,028	15,028
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18B: INTEGRATED W&A GUNS & AMMO SITE	4,764	4,764	4,764	4,764
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-5: EST ROTARY WING RDAT&E CTR - ARMY	10,182	10,182	10,182	10,182
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-9: DEFENSE RESEARCH SERVICE LED LABS	2,885	2,885	2,885	2,885
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-113: FORT MONROE, VA	31,999	31,999	31,999	31,999
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-114: RC TRANSFORMATION IN HI	2,390	2,390	2,390	2,390
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-121: FORT GILLEM, GA	29,049	29,049	29,049	29,049
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-131: USAR COMMAND AND CONTROL -SE	295	295	295	295
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-143: RC TRANSFORMATION IN GA	1,437	1,437	1,437	1,437
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-158: RC TRANSFORMATION IN RI	1,010	1,010	1,010	1,010
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-164: RC TRANSFORMATION IN DE	1,470	1,470	1,470	1,470
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-166: USAR COMMAND AND CONTROL - NW	13,740	13,740	13,740	13,740
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-167: USAR COMMAND AND CONTROL - NE	927	927	927	927
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-171: RC TRANSFORMATION IN NC	190	190	190	190
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-178: RC TRANSFORMATION IN LA	1,234	1,234	1,234	1,234
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-184: RC TRANSFORMATION IN OR	4,634	4,634	4,634	4,634
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-193: RC TRANSFORMATION IN WY	2,703	2,703	2,703	2,703
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-200: RC TRANSFORMATION IN WI	496	496	496	496
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-202: RC TRANSFORMATION IN MA	461	461	461	461
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-210: RC TRANSFORMATION IN ND	154	154	154	154
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-219: RC TRANSFORMATION IN NH	1,038	1,038	1,038	1,038
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-221: OPERATIONAL ARMY (LGBDS)	8,760	8,760	8,760	8,760
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-222: FORT MCPHERSON, GA	98,349	98,349	98,349	98,349
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-223: FORT MONMOUTH, NJ	126,043	126,043	126,043	126,043
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-224: FORT HOOD, TX	3,361	3,361	3,361	3,361
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-225: RC TRANSFORMATION IN TX	6,583	6,583	6,583	6,583
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-228: RC TRANSFORMATION IN AR	4,191	4,191	4,191	4,191
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-229: RC TRANSFORMATION IN OK	2,854	2,854	2,854	2,854
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-231: RC TRANSFORMATION IN WV	2,094	2,094	2,094	2,094
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-232: RC TRANSFORMATION IN WA	1,540	1,540	1,540	1,540
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-233: RC TRANSFORMATION IN AL	3,927	3,927	3,927	3,927
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-234: RC TRANSFORMATION IN PR	11,566	11,566	11,566	11,566
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-235: RC TRANSFORMATION IN MI	132	132	132	132
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-236: RC TRANSFORMATION IN CT	8,229	8,229	8,229	8,229
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-238: RC TRANSFORMATION IN TN	1,041	1,041	1,041	1,041

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Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-239: RC TRANSFORMATION IN VT	1,577	1,577	1,577	1,577
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-241: RC TRANSFORMATION IN NE	834	834	834	834
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-242: RC TRANSFORMATION IN NY	761	761	761	761
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-243: MANUEVER TRAINING	101,927	101,927	101,927	101,927
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-244: RC TRANSFORMATION IN IA	1,479	1,479	1,479	1,479
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-245: RC TRANSFORMATION IN IL	258	258	258	258
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-246: RC TRANSFORMATION IN IN	1,608	1,608	1,608	1,608
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-247: RC TRANSFORMATION IN AZ	2,637	2,637	2,637	2,637
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-248: RC TRANSFORMATION IN OH	3,742	3,742	3,742	3,742
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-250: RC TRANSFORMATION IN MT	944	944	944	944
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-251: RC TRANSFORMATION IN MT	1,922	1,922	1,922	1,922
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-253: RC TRANSFORMATION IN PA	6,823	6,823	6,823	6,823
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-36: RED RIVER ARMY DEPOT	6,441	6,441	6,441	6,441
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-40: ARMY MODULAR TRANSFORMATION	3,614	3,614	3,614	3,614
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-63: U.S. ARMY GARRISON (SELFRIDGE)	1,182	1,182	1,182	1,182
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-76: RC TRANSFORMATION IN NJ	1,637	1,637	1,637	1,637
** Army		1,002,089	1,010,849	1,010,849	1,010,849
Army					
BASE REALIGNMENT & CLOSURE, ARMY	ZU Base Realignment & Closure	123,051	123,051	123,051	123,051
** Army		123,051	123,051	123,051	123,051
*** Army Total for BASE REALIGNMENT & CLOSURE ACCOUNT		1,125,140	1,133,900	1,133,900	1,133,900
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 5: JOINT MEDICAL COMMAND HQS	511	511	511	511
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-100: PLANING, DESIGN AND MANAGEMENT	76,042	76,042	76,042	76,042
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-101: VARIOUS LOCATIONS	4,390	4,390	4,390	4,390
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-113: NMCRC AKRON, OH	1,081	1,081	1,081	1,081
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-115: NMCRC MADISON, WI	1,003	1,003	1,003	1,003
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-126: NSCS, ATHENS, GA	1,191	1,191	1,191	1,191
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-129: NMCRC TULSA	1,037	1,037	1,037	1,037
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-138: NAS BRUNSWICK, ME	17,188	17,188	17,188	17,188
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-157: MCSA KANSAS CITY, MO	126	126	126	126
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-158: NSA NEW ORLEANS, LA	4,055	4,055	4,055	4,055
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-165: MCLB BARSTOW, CA	11,517	11,517	11,517	11,517
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-168: NS NEWPORT, RI	7	7	7	7
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-172: NWS SEAL BEACH, CONCORD, CA	7,638	7,638	7,638	7,638
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-17: NMCRC READING, PA	158	158	158	158
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-20: NRC DULUTH, MN	58	58	58	58
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-25: NMCRC MOUNDSVILLE, WV	522	522	522	522
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-2: NS PASCAGOULA, MS	625	625	625	625
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-32: NAS INGLESIDE, NAS CORPUS CHRISTI	9,098	9,098	9,098	9,098
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-56: INSP-INSTRUCTOR STAFF ROME	87	87	87	87
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-68: NAS ATLANTA, GA	69	69	69	69
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	13,383	13,383	13,383	13,383
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG	19	19	19	19
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-52: JSF INITIAL FLIGHT TRAINING SITE	370	370	370	370
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	10,976	10,976	10,976	10,976
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-135: CORRECTIONS-NAVY LOCATIONS	5,877	5,877	5,877	5,877
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-18: DEF FINANCE AND ACCOUNTING SVS	18,345	18,345	18,345	18,345
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-31: HUMAN RES SVS CTRS-NE/SW/PACIFIC	7,546	7,546	7,546	7,546
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-78: MISC DON LEASED LOCATIONS	43,570	43,570	43,570	43,570
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	1,161	1,161	1,161	1,161
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-103: FLEET READINESS CENTERS	1,345	1,345	1,345	1,345
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-24: SIMA NORFOLK, VA	695	695	695	695
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-83B: NWS SEAL BEACH, CA	3,307	3,307	3,307	3,307
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-95: NAVAL SHIPYARD DETACHMENTS	820	820	820	820
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	843	843	843	843
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	4,945	4,945	4,945	4,945
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	715	715	715	715
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	6	6	6	6
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION	975	975	975	975
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF	2,695	2,695	2,695	2,695

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18B: INTEGRATED W&A GUNS & AMMO SITE	12,785	12,785	12,785	12,785
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18D: NAV INTEGRATED W&A R,D&A,T&E CTR	38,770	38,770	38,770	38,770
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-42: MARITIME C&ISR R,D&A,T&E	34,981	34,981	34,981	34,981
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-113: FORT MONROE, VA	45	45	45	45
** Navy		340,577	340,577	340,577	340,577
Navy					
BASE REALIGNMENT & CLOSURE, NAVY	ZU Base Realignment & Closure	190,668	190,668	190,668	190,668
** Navy		190,668	190,668	190,668	190,668
*** Navy Total for BASE REALIGNMENT & CLOSURE ACCOUNT		531,245	531,245	531,245	531,245
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 3: GALENA FOL, AK	43,378	43,378	43,378	43,378
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	555	555	555	555
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-52: JSF INITIAL FLIGHT TRAINING SITE	300	300	300	300
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	2,675	2,675	2,675	2,675
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-10: JOINT BASING-FT LEWIS	100	100	100	100
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-132: MISC AF/NG HQS LEASED LOCATIONS	1,746	1,746	1,746	1,746
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA	1,885	1,885	1,885	1,885
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-31: CIV PERS OFCS - FT RICHARDSON	400	400	400	400
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	850	850	850	850
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	7,600	7,600	7,600	7,600
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-54: INPATIENT SVS TO CLINIC-GRT LAKES	98	98	98	98
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	4,971	4,971	4,971	4,971
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	31,282	31,282	31,282	31,282
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-9: DEFENSE RESEARCH SERVICE LED LABS	17,347	17,347	17,347	17,347
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-40: 7TH SFG TO EGLIN AFB	2,740	2,740	2,740	2,740
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-111: CAPITAL AGS, SPRINGFIELD, IL	1,693	1,693	1,693	1,693
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-112: RICHMOND AGS SANDSTON, VA	137	137	137	137
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-113: HILL AFB, UT	572	572	572	572
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-114: CANNON AFB, NM	62	62	62	62
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-117: GRAND FORKS AFB, ND	1,300	1,300	1,300	1,300
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-11: ONIZUKA AFB, CA	457	457	457	457
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-120: ROBINS AFB, GA	447	447	447	447
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-121: NIAGARA FALLS ARS, NY	76	76	76	76
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-122: POPE AFB, NC	250	250	250	250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-129: MARTIN STATE APT AGS, MD	6	6	6	6
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-130: GENERAL MITCHELL ARS, WI	16	16	16	16
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-44: OTIS ANGB, MA	611	611	611	611
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-47: SPRINGFIELD-BECKLEY MPT AGS, OH	840	840	840	840
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-49: W. K. KELLOGG AGS	568	568	568	568
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-50: ELLINGTON FIELD AGS, TX	321	321	321	321
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-55: NAS NEW ORLEANS ARS, LA	86	86	86	86
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-60: NASHVILLE IAP AGS, TN	100	100	100	100
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-63: ANDREWS AFB, MD	507	507	507	507
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-77: KEY FIELD AGS, MS	49	49	49	49
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-79: PORTLAND IAP AGS, OR	154	154	154	154
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-81: BEALE AFB, CA	14	14	14	14
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-84: FAIRCHILD AFB, WA	607	607	607	607
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-89: KULIS AGS, AK	886	886	886	886
** Air Force		125,686	125,686	125,686	125,686
Air Force					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU Base Realignment & Closure	141,471	141,471	141,471	141,471
** Air Force		141,471	141,471	141,471	141,471
*** Air Force Total for BASE REALIGNMENT & CLOSURE ACCOUNT		267,157	267,157	267,157	267,157

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Contract Management Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	1,837	1,837	1,837	1,837
** Defense Contract Management Agency		1,837	1,837	1,837	1,837
Defense Commissary Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-109: COMMISSARY AGENCY CONSOLIDATION	53	53	53	53
** Defense Commissary Agency		53	53	53	53
Defense Finance and Accounting Service UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-18: DEF FINANCE AND ACCOUNTING SVS	9,370	9,370	9,370	9,370
** Defense Finance and Accounting Service		9,370	9,370	9,370	9,370
Defense Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	21,311	21,311	21,311	21,311
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	37	37	37	37
UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-10: DEFENSE INTELLIGENCE AGENCY	4,985	4,985	4,985	4,985
** Defense Intelligence Agency		26,333	26,333	26,333	26,333
Defense Information Systems Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-45: CONS DISA/EST JNT C4ISR D&A	42,914	42,914	42,914	42,914
** Defense Information Systems Agency		42,914	42,914	42,914	42,914
Defense Logistics Agency BASE REALIGNMENT & CLOSURE, DEFENSE UNSPECIFIED WORLDWIDE LOCATIONS	ZU Brac - Closure Iv	9,559	9,559	9,559	9,559
	ZU S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF	16,453	16,453	16,453	16,453
** Defense Logistics Agency		26,012	26,012	26,012	26,012
Defense Media Activity UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-71: NEW DEFENSE MEDIA AGENCY	33,464	33,464	33,464	33,464
** Defense Media Activity		33,464	33,464	33,464	33,464
Defense Security Service UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	6,819	6,819	6,819	6,819
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	5,661	5,661	5,661	5,661
** Defense Security Service		12,480	12,480	12,480	12,480
Defense Threat Reduction Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	2,097	2,097	2,097	2,097
** Defense Threat Reduction Agency		2,097	2,097	2,097	2,097
Missile Defense Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-47: MISSILE AND SPACE DEF AGENCIES	8,679	8,679	8,679	8,679
** Missile Defense Agency		8,679	8,679	8,679	8,679
National Geospatial Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-4: NGA ACTIVITIES	134,297	134,297	134,297	134,297
** National Geospatial Intelligence Agency		134,297	134,297	134,297	134,297

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TriCare Management Activity					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 5: JOINT MEDICAL COMMAND HQS	11,965	11,965	11,965	11,965
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	206,177	206,177	206,177	206,177
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	171,894	171,894	171,894	171,894
** TriCare Management Activity		390,036	390,036	390,036	390,036
Washington Headquarters Services					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	168,123	168,123	168,123	168,123
** Washington Headquarters Services		168,123	168,123	168,123	168,123
*** Defense-Wide Total for BASE REALIGNMENT & CLOSURE ACCOUNT		855,695	855,695	855,695	855,695
Total BASE REALIGNMENT & CLOSURE ACCOUNT		2,779,237	2,787,997	2,787,997	2,787,997
NATO SECURITY INVESTMENT PROGRAM					
Defense-Wide					
NATO SECURITY INVESTMENT PROGRAM	ZU Nato Security Investment Program	334,447	334,447	334,447	334,447
** Defense-Wide		334,447	334,447	334,447	334,447
*** Defense-Wide Total for NATO SECURITY INVESTMENT PROGRAM		334,447	334,447	334,447	334,447
Total NATO SECURITY INVESTMENT PROGRAM		334,447	334,447	334,447	334,447
OTHER					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DOD IG Transfer		7,000	7,000	7,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foreign Currency Flucutation Account			44,759	44,759
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Host Nation Support FY 11		28,000	27,944	27,944
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction FY 11		23,000	22,954	22,954
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design FY11		221,636	221,193	221,193
** Army			279,636	323,850	323,850
*** Army Total for OTHER			279,636	323,850	323,850
Army					
BRUSSELS	BE NATO Headquarters Facility	31,863	31,863	31,799	31,799
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foreign Currency			800	800
** Army		31,863	31,863	32,599	32,599
*** Defense-Wide Total for OTHER		31,863	31,863	32,599	32,599
Navy					
VARIOUS WORLDWIDE LOCATIONS	ZU Foreign Currency Fluctuation, CMA			4,321	4,321
** Navy				4,321	4,321
*** Navy Total for OTHER				4,321	4,321
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foreign Currency Fluctuations			29,227	29,227
** Air Force				29,227	29,227
*** Air Force Total for OTHER				29,227	29,227

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense-Wide					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Contingency Construction		10,000	9,980	9,980
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foreign Currency Adjustment			6,351	6,351
** Defense-Wide			10,000	16,331	16,331
Defense Logistics Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foreign Currency			3,788	3,788
** Defense Logistics Agency				3,788	3,788
National Security Agency					
CLASSIFIED LOCATION	ZC Classified Project	41,900	41,900	41,900	41,900
** National Security Agency		41,900	41,900	41,900	41,900
*** Defense-Wide Total for OTHER		41,900	51,900	62,019	62,019
Total OTHER		73,763	363,399	452,016	452,016

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FY 2011 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Army					
FORT WAINWRIGHT	AK Family Housing Replacement Construc(110 units)	21,000	21,000	20,958	20,958
BAUMHOLDER	GY Family Housing Replacement Construc(64 units)	34,329	34,329	34,260	34,260
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Currency Fluctuation			5,068	5,068
	ZU Construction Improvements (235 units)		34,930	34,930	34,930
	ZU Family Housing P&D		2,040	2,036	2,036
	ZU Utilities Account		85,422	85,422	85,422
	ZU MISCELLANEOUS ACCOUNT		701	701	701
	ZU Operations		108,770	108,770	108,770
	ZU Leasing		199,958	199,958	199,958
	ZU Maintenance of Real Property		110,654	110,654	110,654
	ZU Privatization Support Costs		24,365	24,365	24,365
Total Army		55,329	622,169	627,122	627,122
FAMILY HOUSING, Navy					
GUANTANAMO BAY	GB REPL GTMO HOUSING	37,169	37,169	37,095	37,095
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Improvements		145,728	156,328	156,328
	ZU Design		3,248	3,248	3,248
	ZU Utilities Account		66,106	66,106	66,106
	ZU Furnishings Account		15,441	15,441	15,441
	ZU Management Account		55,706	55,706	55,706
	ZU Miscellaneous Account		220	220	220
	ZU Services Account		17,200	17,200	17,200
	ZU Leasing		87,110	87,110	87,110
	ZU Maintenance Of Real Property		103,969	103,969	103,969
	ZU Privatization Support Costs		25,963	25,963	25,963
Total Navy		37,169	557,860	568,386	568,386
FAMILY HOUSING, Air Force					
	ZU Classified Improvements		50	50	50
	ZU Construction Improvements		73,603	179,460	179,460
	ZU Planning & Design		4,216	4,216	4,216
	ZU Utilities Account		90,330	90,330	90,330
	ZU Utilities Account		660	660	660
	ZU Furnishings Account		40,255	40,255	40,255
	ZU Furnishings Account		72	72	72
	ZU Management Account		925	925	925
	ZU Management Account		61,707	61,707	61,707
	ZU Miscellaneous Account		1,932	1,932	1,932
	ZU Services Account		18,796	18,796	18,796
	ZU Leasing		82,298	82,298	82,298
	ZU Maintenance (RPMA & RPMC)		179,775	179,775	179,775
	ZU Maintenance Account		2,372	2,372	2,372
	ZU Housing Privatization		46,543	46,543	46,543
Total Air Force			603,534	709,391	709,391
FAMILY HOUSING, Homeowners Assistance					
	ZU Homeowners Assistance Program		404,937	404,937	404,937
	ZU Homeowners Assistance Program		275,173	275,173	275,173
Total Homeowners Assistance			680,110	680,110	680,110
FAMILY HOUSING, Family Housing Improvement Fund					
	ZU Family Housing Improvement Fund		60,152	60,152	60,152
	ZU Family Housing Improvement Fund		9,590	9,590	9,590
	ZU Family Housing Improvement Fund		11,809	11,809	11,809
	ZU Family Housing Improvement Fund		1,422	1,422	1,422
	ZU Family Housing Improvement Fund		2,048	2,048	2,048

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FY 2011 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
	ZU Family Housing Improvement Fund		695,325	695,325	695,325
Total Family Housing Improvement Fund			780,346	780,346	780,346
FAMILY HOUSING, Defense Intelligence Agency					
	ZU Furnishings Account		4,492	4,492	4,492
	ZU Leasing		34,055	34,055	34,055
Total Defense Intelligence Agency			38,547	38,547	38,547
FAMILY HOUSING, Defense Logistics Agency					
	ZU Utilities Account		281	281	281
	ZU Furnishings Account		18	18	18
	ZU Management Account		445	445	445
	ZU Services Account		29	29	29
	ZU Maintenance Of Real Property		640	640	640
Total Defense Logistics Agency			1,413	1,413	1,413
FAMILY HOUSING, National Security Agency					
	ZU Utilities Account		10	10	10
	ZU Furnishings Account		49	49	49
	ZU Leasing		9,565	9,565	9,565
	ZU Maintenance Of Real Property		69	69	69
Total National Security Agency			9,693	9,693	9,693
Total Defense-Wide			1,510,109	1,510,109	1,510,109

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FY 2012 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	2,620,429	2,101,332	2,126,526	2,126,526
TRAINING FACILITIES	1,358,587	1,358,587	1,358,587	1,358,587
MAINTENANCE & PRODUCTION FACILITIES	1,480,949	1,556,261	1,620,261	1,620,261
R&D FACILITIES	93,344	253,794	253,794	253,794
SUPPLY FACILITIES	181,085	208,085	208,085	208,085
HOSPITAL AND MEDICAL FACILITIES	1,480,100	718,092	718,092	718,092
ADMINISTRATIVE FACILITIES	812,531	368,531	368,531	368,531
TROOP HOUSING FACILITIES	1,617,375	1,617,375	1,617,375	1,617,375
COMMUNITY FACILITIES	803,565	803,565	803,565	803,565
UTILITY FACILITIES	739,495	739,495	742,495	742,495
REAL ESTATE	129,750	104,750	129,750	129,750
SUPPORTING ACTIVITIES	190,824	190,824	190,824	190,824
WATER POLLUTION ABATEMENT	2,400	2,400	2,400	2,400
ENERGY CONSERVATION	135,000	135,000	135,000	135,000
UNSPECIFIED MINOR CONSTRUCTION		125,518	125,518	125,518
PLANNING & DESIGN		798,729	918,729	918,729
BASE REALIGNMENT & CLOSURE ACCOUNT	582,319	582,319	582,319	582,319
NATO SECURITY INVESTMENT PROGRAM	247,611	247,611	247,611	247,611
FAMILY HOUSING OPERATIONS		848,109	848,109	848,109
FAMILY HOUSING CONSTRUCTION	66,000	759,649	734,887	734,887
FAMILY HOUSING P&D		3,199	3,199	3,199
HOMEOWNERS ASSISTANCE		27,000	27,000	27,000
FAMILY HOUSING IMPROVEMENT FUND		2,184	2,184	2,184
OTHER		103,283	127,401	127,401
*** Total ***	12,541,364	13,655,692	13,892,242	13,892,242

Facility - 39

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	625,300	568,300	568,300	568,300
TRAINING FACILITIES	974,311	974,311	974,311	974,311
MAINTENANCE & PRODUCTION FACILITIES	771,860	847,172	847,172	847,172
R&D FACILITIES	47,500	47,500	47,500	47,500
SUPPLY FACILITIES	7,400	7,400	7,400	7,400
ADMINISTRATIVE FACILITIES	5,300	5,300	5,300	5,300
TROOP HOUSING FACILITIES	898,500	898,500	898,500	898,500
COMMUNITY FACILITIES	155,900	155,900	155,900	155,900
UTILITY FACILITIES	200,800	200,800	203,800	203,800
REAL ESTATE	108,800	83,800	108,800	108,800
SUPPORTING ACTIVITIES	57,100	57,100	57,100	57,100
WATER POLLUTION ABATEMENT	2,400	2,400	2,400	2,400
UNSPECIFIED MINOR CONSTRUCTION		34,625	34,625	34,625
PLANNING & DESIGN		259,836	304,836	304,836
BASE REALIGNMENT & CLOSURE ACCOUNT	299,906	299,906	299,906	299,906
FAMILY HOUSING CONSTRUCTION	66,000	577,072	577,072	577,072
HOMEOWNERS ASSISTANCE		27,000	27,000	27,000
OTHER		93,283	93,283	93,283
*** Total ***	4,221,077	5,140,205	5,213,205	5,213,205

Facility - 40

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,120,151	483,153	528,347	528,347
TRAINING FACILITIES	209,484	209,484	209,484	209,484
MAINTENANCE & PRODUCTION FACILITIES	427,283	427,283	427,283	427,283
R&D FACILITIES	45,844	45,844	45,844	45,844
SUPPLY FACILITIES	29,017	29,017	29,017	29,017
ADMINISTRATIVE FACILITIES	27,079	27,079	27,079	27,079
TROOP HOUSING FACILITIES	272,178	272,178	272,178	272,178
COMMUNITY FACILITIES	105,463	105,463	105,463	105,463
UTILITY FACILITIES	450,093	450,093	450,093	450,093
REAL ESTATE	8,665	8,665	8,665	8,665
SUPPORTING ACTIVITIES	114,924	114,924	114,924	114,924
UNSPECIFIED MINOR CONSTRUCTION		23,495	23,495	23,495
PLANNING & DESIGN		71,953	86,953	86,953
BASE REALIGNMENT & CLOSURE ACCOUNT	155,180	155,180	155,180	155,180
FAMILY HOUSING OPERATIONS		367,863	367,863	367,863
FAMILY HOUSING CONSTRUCTION		97,773	97,773	97,773
FAMILY HOUSING P&D		3,199	3,199	3,199
*** Total ***	2,965,361	2,892,646	2,952,840	2,952,840

Facility - 41

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	179,514	258,514	258,514	258,514
TRAINING FACILITIES	115,693	115,693	115,693	115,693
MAINTENANCE & PRODUCTION FACILITIES	129,650	129,650	193,650	193,650
ADMINSTRATIVE FACILITIES	642,600	198,600	198,600	198,600
TROOP HOUSING FACILITIES	446,697	446,697	446,697	446,697
COMMUNITY FACILITIES	25,400	25,400	25,400	25,400
UTILITY FACILITIES	7,598	7,598	7,598	7,598
UNSPECIFIED MINOR CONSTRUCTION		34,434	34,434	34,434
PLANNING & DESIGN		67,338	96,338	96,338
BASE REALIGNMENT & CLOSURE ACCOUNT	125,442	125,442	125,442	125,442
FAMILY HOUSING OPERATIONS		429,523	429,523	429,523
FAMILY HOUSING CONSTRUCTION		84,804	60,042	60,042
*** Total ***	1,672,594	1,923,693	1,991,931	1,991,931

Facility - 42

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

 Defense Wide
 By Type Of Facility
 (\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	695,464	791,365	771,365	771,365
TRAINING FACILITIES	59,099	59,099	59,099	59,099
MAINTENANCE & PRODUCTION FACILITIES	152,156	152,156	152,156	152,156
R&D FACILITIES		160,450	160,450	160,450
SUPPLY FACILITIES	144,668	171,668	171,668	171,668
HOSPITAL AND MEDICAL FACILITIES	1,480,100	718,092	718,092	718,092
ADMINISTRATIVE FACILITIES	137,552	137,552	137,552	137,552
COMMUNITY FACILITIES	516,802	516,802	516,802	516,802
UTILITY FACILITIES	81,004	81,004	81,004	81,004
REAL ESTATE	12,285	12,285	12,285	12,285
SUPPORTING ACTIVITIES	18,800	18,800	18,800	18,800
ENERGY CONSERVATION	135,000	135,000	135,000	135,000
UNSPECIFIED MINOR CONSTRUCTION		32,964	32,964	32,964
PLANNING & DESIGN		399,602	430,602	430,602
BASE REALIGNMENT & CLOSURE ACCOUNT	1,791	1,791	1,791	1,791
NATO SECURITY INVESTMENT PROGRAM	247,611	247,611	247,611	247,611
FAMILY HOUSING OPERATIONS		50,723	50,723	50,723
FAMILY HOUSING IMPROVEMENT FUND		2,184	2,184	2,184
OTHER		10,000	34,118	34,118
*** Total ***	3,682,332	3,699,148	3,734,266	3,734,266

Facility - 43

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,861,051	1,246,053	1,291,247	1,291,247
TRAINING FACILITIES	561,226	561,226	561,226	561,226
MAINTENANCE & PRODUCTION FACILITIES	1,225,133	1,300,445	1,364,445	1,364,445
R&D FACILITIES	93,344	93,344	93,344	93,344
SUPPLY FACILITIES	36,417	36,417	36,417	36,417
ADMINISTRATIVE FACILITIES	669,679	225,679	225,679	225,679
TROOP HOUSING FACILITIES	1,470,375	1,470,375	1,470,375	1,470,375
COMMUNITY FACILITIES	286,763	286,763	286,763	286,763
UTILITY FACILITIES	626,491	626,491	629,491	629,491
REAL ESTATE	74,965	49,965	74,965	74,965
SUPPORTING ACTIVITIES	172,024	172,024	172,024	172,024
WATER POLLUTION ABATEMENT	2,400	2,400	2,400	2,400
UNSPECIFIED MINOR CONSTRUCTION		61,495	61,495	61,495
PLANNING & DESIGN		332,516	421,516	421,516
BASE REALIGNMENT & CLOSURE ACCOUNT	256,985	256,985	256,985	256,985
FAMILY HOUSING OPERATIONS		797,386	797,386	797,386
FAMILY HOUSING CONSTRUCTION	66,000	759,649	734,887	734,887
FAMILY HOUSING P&D		3,199	3,199	3,199
OTHER		93,283	93,283	93,283
*** Total ***	7,402,853	8,375,695	8,577,127	8,577,127

Facility - 44

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	63,914	63,914	63,914	63,914
TRAINING FACILITIES	738,262	738,262	738,262	738,262
MAINTENANCE & PRODUCTION FACILITIES	103,660	103,660	103,660	103,660
ADMINSTRATIVE FACILITIES	5,300	5,300	5,300	5,300
TROOP HOUSING FACILITIES	147,000	147,000	147,000	147,000
UTILITY FACILITIES	32,000	32,000	32,000	32,000
REAL ESTATE	42,500	42,500	42,500	42,500
UNSPECIFIED MINOR CONSTRUCTION		31,059	31,059	31,059
PLANNING & DESIGN		66,611	66,611	66,611
*** Total ***	1,132,636	1,230,306	1,230,306	1,230,306

Facility - 45

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

 Military Construction
 By Type Of Facility
 (\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	2,620,429	2,101,332	2,126,526	2,126,526
TRAINING FACILITIES	1,358,587	1,358,587	1,358,587	1,358,587
MAINTENANCE & PRODUCTION FACILITIES	1,480,949	1,556,261	1,620,261	1,620,261
R&D FACILITIES	93,344	253,794	253,794	253,794
SUPPLY FACILITIES	181,085	208,085	208,085	208,085
HOSPITAL AND MEDICAL FACILITIES	1,480,100	718,092	718,092	718,092
ADMINISTRATIVE FACILITIES	812,531	368,531	368,531	368,531
TROOP HOUSING FACILITIES	1,617,375	1,617,375	1,617,375	1,617,375
COMMUNITY FACILITIES	803,565	803,565	803,565	803,565
UTILITY FACILITIES	739,495	739,495	742,495	742,495
REAL ESTATE	129,750	104,750	129,750	129,750
SUPPORTING ACTIVITIES	190,824	190,824	190,824	190,824
WATER POLLUTION ABATEMENT	2,400	2,400	2,400	2,400
ENERGY CONSERVATION	135,000	135,000	135,000	135,000
UNSPECIFIED MINOR CONSTRUCTION		125,518	125,518	125,518
PLANNING & DESIGN		798,729	918,729	918,729
BASE REALIGNMENT & CLOSURE ACCOUNT	582,319	582,319	582,319	582,319
NATO SECURITY INVESTMENT PROGRAM	247,611	247,611	247,611	247,611
OTHER		10,000	34,118	34,118
*** Total ***	12,475,364	11,922,268	12,183,580	12,183,580

Facility - 46

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BASE REALIGNMENT & CLOSURE ACCOUNT	582,319	582,319	582,319	582,319
*** Total ***	582,319	582,319	582,319	582,319

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING OPERATIONS		848,109	848,109	848,109
FAMILY HOUSING CONSTRUCTION	66,000	759,649	734,887	734,887
FAMILY HOUSING P&D		3,199	3,199	3,199
HOMEOWNERS ASSISTANCE		27,000	27,000	27,000
FAMILY HOUSING IMPROVEMENT FUND		2,184	2,184	2,184
OTHER		93,283	93,283	93,283
*** Total ***	66,000	1,733,424	1,708,662	1,708,662

Facility - 48

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
Army					
FORT RUCKER	AL Combat Readiness Center	11,600	11,600	11,600	11,600
FORT WAINWRIGHT	AK Aviation Complex, Ph 3A Inc 1	114,000	57,000	57,000	57,000
Joint Base Elmendorf-Richardson	AK Brigade Complex, Ph 2	74,000	74,000	74,000	74,000
FORT CARSON, COLORADO	CO Aircraft Loading Area	34,000	34,000	34,000	34,000
FORT CARSON, COLORADO	CO Brigade Headquarters	14,400	14,400	14,400	14,400
FORT STEWART, GEORGIA	GA Dog Kennel	2,600	2,600	2,600	2,600
SCHOFIELD BARRACKS	HI Combat Aviation Brigade Complex, Ph 1	73,000	73,000	73,000	73,000
FORBES AIR FIELD	KS Deployment Support Facility	5,300	5,300	5,300	5,300
FORT KNOX	KY Battalion Complex	48,000	48,000	48,000	48,000
FORT POLK, LOUISIANA	LA Brigade Complex	23,000	23,000	23,000	23,000
FORT POLK, LOUISIANA	LA Military Working Dog Facility	2,600	2,600	2,600	2,600
ABERDEEN PROVING GROUND	MD Command and Control Facility	63,000	63,000	63,000	63,000
FORT BELVOIR	VA Information Dominance Center, Ph 1	52,000	52,000	52,000	52,000
Joint Base Lewis-McChord	WA Air Support Operations Facilities	7,300	7,300	7,300	7,300
BAGRAM AIR BASE, AFGHANISTAN	AF Entry Control Point	20,000	20,000	20,000	20,000
LANDSTUHL	GY Satellite Communications Center	24,000	24,000	24,000	24,000
LANDSTUHL	GY Satellite Communications Center	39,000	39,000	39,000	39,000
STUTTGART	GY Access Control Point	12,200	12,200	12,200	12,200
** Army		620,000	563,000	563,000	563,000
Army Reserve					
FORT MCCOY	WI Container Loading Facility	5,300	5,300	5,300	5,300
** Army Reserve		5,300	5,300	5,300	5,300
*** Army Total for OPERATIONAL FACILITIES		625,300	568,300	568,300	568,300
Navy					
YUMA	AZ JSF Auxiliary Landing Field	41,373	41,373	41,373	41,373
CAMP PENDLETON, CALIFORNIA	CA MV-22 Aviation Fuel Storage	6,163	6,163	6,163	6,163
CAMP PENDLETON, CALIFORNIA	CA MV-22 Aviation Pavement	18,530	18,530	18,530	18,530
TWENTYNINE PALMS, CALIFORNIA	CA Tracked Vehicle Maintenance Cover	15,882	15,882	15,882	15,882
KINGS BAY	GA Crab Island Security Enclave	52,913	52,913	52,913	52,913
KINGS BAY	GA WRA Land/Water Interface	33,150	33,150	33,150	33,150
Joint Base Pearl Harbor-Hickam	HI Navy Information Operations Command FES Fac	7,492	7,492	7,492	7,492
KANEOHE BAY	HI MCAS Operations Complex	57,704	57,704	57,704	57,704
NEW RIVER	NC Aircraft Maintenance Hangar and Apron	69,511	69,511	69,511	69,511
NEW RIVER	NC Ordnance Loading Area Addition	9,419	9,419	9,419	9,419
BEAUFORT	SC Vertical Landing Pads	21,096	21,096	21,096	21,096
KITSAP	WA EHW Security Force Facility (Bangor)	25,948	25,948	25,948	25,948
KITSAP	WA Explosives Handling Wharf #2 (INC)	715,000	78,002	78,002	78,002
SW ASIA	BI Waterfront Development Phase 4			45,194	45,194
CAMP LEMONIER, DJIBOUTI	DJ Aircraft Logistics Apron	35,170	35,170	35,170	35,170
CAMP LEMONIER, DJIBOUTI	DJ Taxiway Enhancement	10,800	10,800	10,800	10,800
** Navy		1,120,151	483,153	528,347	528,347
*** Navy Total for OPERATIONAL FACILITIES		1,120,151	483,153	528,347	528,347
Air Force					
LUKE AFB	AZ F-35 Squad Ops/AMU 2	18,000	18,000	18,000	18,000
U.S. AIR FORCE ACADEMY	CO Construct Large Vehicle Inspection Facility	13,400	13,400	13,400	13,400
PATRICK AFB	FL Air Force Technical Applications Ctr - Incr 2		79,000	79,000	79,000
FORT RILEY, KANSAS	KS Air Support Operations Center	7,600	7,600	7,600	7,600
WHITEMAN AFB	MO WSA Security Control Facility	4,800	4,800	4,800	4,800
NELLIS AFB	NV Communications Network Control Center	11,600	11,600	11,600	11,600
HOLLOMAN AFB	NM Parallel Taxiway 07/25	8,000	8,000	8,000	8,000
Joint Region Marianas	GU Air Freight Terminal Complex	35,000	35,000	35,000	35,000
Joint Region Marianas	GU Guam Strike Clear Water Rinse Facility	7,500	7,500	7,500	7,500
SIGONELLA	IT UAS SATCOM Relay Pads and Facility	15,000	15,000	15,000	15,000
** Air Force		120,900	199,900	199,900	199,900

Facility - 49

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air National Guard					
BEALE AFB	CA Wing Operations and Training Facility	6,100	6,100	6,100	6,100
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Combat Aircraft Parking Apron	12,721	12,721	12,721	12,721
FORT WAYNE IAP	IN A-10 Facility Conversion - Munitions	4,000	4,000	4,000	4,000
MARTIN STATE AIRPORT	MD TFI - C-27 Conversion - Squadron Operations	4,900	4,900	4,900	4,900
OTIS ANGB	MA TFI - cNAF Beddown - Upgrade Facility	7,800	7,800	7,800	7,800
SPRINGFIELD BECKLEY-MAP	OH Alter Predator Operations Center	6,700	6,700	6,700	6,700
** Air National Guard		42,221	42,221	42,221	42,221
Air Force Reserve					
MARCH AFB	CA Airfield Control Tower/Base Ops	16,393	16,393	16,393	16,393
** Air Force Reserve		16,393	16,393	16,393	16,393
*** Air Force Total for OPERATIONAL FACILITIES		179,514	258,514	258,514	258,514
Defense Logistics Agency					
DAVIS-MONTHAN AFB	AZ Replace Hydrant Fuel System	23,000	23,000	23,000	23,000
WHITING FIELD	FL Truck Load/Unload Facility	3,800	3,800	3,800	3,800
BARKSDALE AFB	LA Hydrant Fuel System	6,200	6,200	6,200	6,200
WESTOVER ARB	MA Replace Hydrant Fuel System	23,300	23,300	23,300	23,300
PHILADELPHIA	PA Upgrade HVAC System	8,000	8,000	8,000	8,000
CAMP DAWSON	WV Replace Hydrant Fuel System	2,200	2,200	2,200	2,200
** Defense Logistics Agency		66,500	66,500	66,500	66,500
National Geospatial Intelligence Agency					
FORT BELVOIR	VA Technology Center Third Floor Fit-out	54,625	54,625	54,625	54,625
** National Geospatial Intelligence Agency		54,625	54,625	54,625	54,625
National Security Agency					
BUCKLEY AIR FORCE BASE	CO Mountainview Operations Facility Inc 1	140,932	70,432	70,432	70,432
FORT GORDON	GA Whitelaw Wedge Building Addition	17,705	17,705	17,705	17,705
FORT MEADE	MD High Performance Computing Capacity Inc 1	29,640	29,640	9,640	9,640
CAMP WILLIAMS	UT IC CNCI Data Center 1 Inc 3		166,401	166,401	166,401
** National Security Agency		188,277	284,178	264,178	264,178
Special Operations Command					
CAMP PENDLETON, CALIFORNIA	CA SOF Military Working Dog Facility	3,500	3,500	3,500	3,500
CORONADO	CA SOF Support Activity Operations Facility	42,000	42,000	42,000	42,000
EGLIN AFB	FL SOF Company Operations Facility (GSB)	21,000	21,000	21,000	21,000
EGLIN AFB	FL SOF Company Operations Facility (GSTB)	19,000	19,000	19,000	19,000
MACDILL AFB	FL SOF Acquisition Center (Phase II)	15,200	15,200	15,200	15,200
CANNON AFB	NM SOF Apron And Taxiway	28,100	28,100	28,100	28,100
CANNON AFB	NM SOF C-130 Squadron Operations Facility	10,941	10,941	10,941	10,941
CANNON AFB	NM SOF Squadron Operations Facility	17,300	17,300	17,300	17,300
CAMP LEJEUNE, NORTH CAROLINA	NC SOF Armory Facility Expansion	6,670	6,670	6,670	6,670
FORT BRAGG	NC SOF Administrative Annex	12,000	12,000	12,000	12,000
FORT BRAGG	NC SOF Battalion Operations Complex	23,478	23,478	23,478	23,478
FORT BRAGG	NC SOF Battalion Operations Facility	41,000	41,000	41,000	41,000
FORT BRAGG	NC SOF Brigade Headquarters	19,000	19,000	19,000	19,000
FORT BRAGG	NC SOF Entry Control Point	2,300	2,300	2,300	2,300
FORT BRAGG	NC SOF Group Headquarters	26,000	26,000	26,000	26,000
FORT BRAGG	NC SOF Squadron HQ Addition	11,000	11,000	11,000	11,000
DAM NECK	VA SOF Building Renovation	3,814	3,814	3,814	3,814
DAM NECK	VA SOF Logistic Support Facility	14,402	14,402	14,402	14,402
DAM NECK	VA SOF Military Working Dog Facility	4,900	4,900	4,900	4,900
Joint Expeditionary Base Little Creek -	VA SOF Seal Team Operations Facility	37,000	37,000	37,000	37,000
Joint Base Lewis-McChord	WA SOF Company Operations Facility	21,000	21,000	21,000	21,000
** Special Operations Command		379,605	379,605	379,605	379,605

Facility - 50

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Washington Headquarters Services PENTAGON	VA Heliport Control Tower/Fire Station	6,457	6,457	6,457	6,457
** Washington Headquarters Services		6,457	6,457	6,457	6,457
*** Defense-Wide Total for OPERATIONAL FACILITIES		695,464	791,365	771,365	771,365
Total OPERATIONAL FACILITIES		2,620,429	2,101,332	2,126,526	2,126,526
TRAINING FACILITIES					
Army					
FORT IRWIN	CA Infantry Squad Battle Course	7,500	7,500	7,500	7,500
FORT IRWIN	CA Qualification Training Range	15,500	15,500	15,500	15,500
PRESIDIO MONTEREY	CA General Instruction Building	3,000	3,000	3,000	3,000
FORT GORDON	GA Hand Grenade Familiarization Range	1,450	1,450	1,450	1,450
FORT CAMPBELL, KENTUCKY	KY Scout/Recce Gunnery Range	18,000	18,000	18,000	18,000
FORT KNOX	KY Automated Infantry Platoon Battle Course	7,000	7,000	7,000	7,000
FORT POLK, LOUISIANA	LA Multipurpose Machine Gun Range	8,300	8,300	8,300	8,300
FORT MEADE	MD Applied Instruction Facility	43,000	43,000	43,000	43,000
FORT BRAGG	NC Battle Command Training Center	23,000	23,000	23,000	23,000
FORT BRAGG	NC NCO Academy	42,000	42,000	42,000	42,000
FORT SILL	OK Battle Command Training Center	23,000	23,000	23,000	23,000
FORT SILL	OK THAAD Instruction Facility	33,000	33,000	33,000	33,000
FORT JACKSON	SC Modified Record Fire Range	4,900	4,900	4,900	4,900
FORT BLISS	TX Applied Instruction Building	8,300	8,300	8,300	8,300
FORT BLISS	TX JLENS Tactical Training Facility	39,000	39,000	39,000	39,000
Joint Base Langley-Eustis	VA Aviation Training Facility	26,000	26,000	26,000	26,000
GRAFENWOEHR	GY Convoy Live Fire Range	5,000	5,000	5,000	5,000
OBERDACHSTETTEN	GY Automated Record Fire Range	12,200	12,200	12,200	12,200
** Army		320,150	320,150	320,150	320,150
Army National Guard					
FORT MC CLELLAN	AL Readiness Center PH2	16,500	16,500	16,500	16,500
PAPAGO MILITARY RESERVATION	AZ Readiness Center	17,800	17,800	17,800	17,800
FORT CHAFFEE	AR Convoy Live Fire/Entry Control Point Range	3,500	3,500	3,500	3,500
ALAMOSA	CO Readiness Center	6,400	6,400	6,400	6,400
AURORA	CO Tactical Unmanned Aircraft System Facility	3,600	3,600	3,600	3,600
CAMP BLANDING	FL Convoy Live Fire/Entry Control Point Range	2,400	2,400	2,400	2,400
CAMP BLANDING	FL Live Fire Shoot House	3,100	3,100	3,100	3,100
ATLANTA	GA Readiness Center	11,000	11,000	11,000	11,000
MACON	GA Readiness Center Ph1	14,500	14,500	14,500	14,500
KALAELOA	HI Readiness Center Ph1	33,000	33,000	33,000	33,000
NORMAL	IL Readiness Center	10,000	10,000	10,000	10,000
INDIANAPOLIS	IN JFHQ Add/Alt	25,700	25,700	25,700	25,700
BANGOR	ME Readiness Center	15,600	15,600	15,600	15,600
BRUNSWICK	ME Armed Forces Reserve Center	23,000	23,000	23,000	23,000
DUNDALK	MD Readiness Center Add/Alt	16,000	16,000	16,000	16,000
LA PLATA	MD Readiness Center	9,000	9,000	9,000	9,000
WESTMINSTER	MD Readiness Center Add/Alt	10,400	10,400	10,400	10,400
NATICK	MA Readiness Center	9,000	9,000	9,000	9,000
CAMP RIPLEY	MN Multipurpose Machine Gun Range	8,400	8,400	8,400	8,400
GRAND ISLAND	NE Readiness Center	22,000	22,000	22,000	22,000
MEAD	NE Readiness Center	9,100	9,100	9,100	9,100
SANTA FE	NM Readiness Center Add/Alt	5,200	5,200	5,200	5,200
GREENSBORO	NC Readiness Center Add/Alt	3,700	3,700	3,700	3,700
CAMP GRUBER	OK Live Fire Shoot House	3,000	3,000	3,000	3,000
CAMP GRUBER	OK Upgrade-Combined Arms Collective Training Fac	10,361	10,361	10,361	10,361
THE DALLES	OR Readiness Center	13,800	13,800	13,800	13,800
ALLENDALE	SC Readiness Center Add/Alt	4,300	4,300	4,300	4,300
CAMP WILLIAMS	UT Multi Purpose Machine Gun Range	6,500	6,500	6,500	6,500
FORT PICKETT	VA Combined Arms Collective Training Facility	11,000	11,000	11,000	11,000
BUCKHANNON	WV Readiness Center Ph1	10,000	10,000	10,000	10,000
CAMP WILLIAMS	WI Tactical Unmanned Aircraft System Facility	7,000	7,000	7,000	7,000

Facility - 51

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
CHEYENNE	WY Readiness Center	8,900	8,900	8,900	8,900
FORT BUCHANAN	PR Readiness Center	57,000	57,000	57,000	57,000
** Army National Guard		410,761	410,761	410,761	410,761
Army Reserve					
FORT HUNTER LIGGETT	CA Automated Multipurpose Machine Gun (MPMG)	5,200	5,200	5,200	5,200
FORT COLLINS	CO Army Reserve Center	13,600	13,600	13,600	13,600
HOMEWOOD	IL Army Reserve Center	16,000	16,000	16,000	16,000
ROCKFORD	IL Army Reserve Center/Land	12,800	12,800	12,800	12,800
FORT BENJAMIN HARRISON	IN Army Reserve Center	57,000	57,000	57,000	57,000
KANSAS CITY	KS Army Reserve Center/Land	13,000	13,000	13,000	13,000
ATTLEBORO	MA Army Reserve Center/Land	22,000	22,000	22,000	22,000
SAINTE JOSEPH	MN Army Reserve Center	11,800	11,800	11,800	11,800
ST CHARLES	MO Army Reserve Center	19,000	19,000	19,000	19,000
SCHENECTADY	NY Army Reserve Center	20,000	20,000	20,000	20,000
GREENSBORO	NC Army Reserve Center/Land	19,000	19,000	19,000	19,000
ORANGEBURG	SC Army Reserve Center/Land	12,000	12,000	12,000	12,000
FORT MCCOY	WI Automated Record Fire Range	4,600	4,600	4,600	4,600
FORT MCCOY	WI Modified Record Fire Known Distance Range	5,400	5,400	5,400	5,400
FORT MCCOY	WI NCOA Phase III - Billeting	12,000	12,000	12,000	12,000
** Army Reserve		243,400	243,400	243,400	243,400
*** Army Total for TRAINING FACILITIES		974,311	974,311	974,311	974,311
Navy					
CAMP PENDLETON, CALIFORNIA	CA Infantry Squad Defense Range	29,187	29,187	29,187	29,187
POINT MUGU	CA E-2D Aircrew Training Facility	15,377	15,377	15,377	15,377
JACKSONVILLE	FL BAMS UAS Operator Training Facility	4,482	4,482	4,482	4,482
JACKSONVILLE	FL P-8A Training Facility	25,985	25,985	25,985	25,985
WHITING FIELD	FL Applied Instruction Facilities, EOD Course	20,620	20,620	20,620	20,620
CAMP LEJEUNE, NORTH CAROLINA	NC Squad Battle Course	16,821	16,821	16,821	16,821
QUANTICO	VA Academic Instruction Facility	75,304	75,304	75,304	75,304
** Navy		187,776	187,776	187,776	187,776
Navy Reserve					
PITTSBURGH	PA Armed Forces Reserve Center - Pittsburgh	13,759	13,759	13,759	13,759
MEMPHIS	TN Reserve Training Center - Memphis	7,949	7,949	7,949	7,949
** Navy Reserve		21,708	21,708	21,708	21,708
*** Navy Total for TRAINING FACILITIES		209,484	209,484	209,484	209,484
Air Force					
DAVIS-MONTHAN AFB	AZ EC-130H Simulator/Training Operations	20,500	20,500	20,500	20,500
DOVER AFB	DE C-5M Formal Training Unit Facility	2,800	2,800	2,800	2,800
HOLLOMAN AFB	NM F-16 Academic Facility	5,800	5,800	5,800	5,800
HOLLOMAN AFB	NM F-16 SEAD Training Facility	4,200	4,200	4,200	4,200
POPE AFB	NC C-130 Flight Simulator	6,000	6,000	6,000	6,000
FAIRCHILD AFB	WA SERE Force Support Ph 2	14,000	14,000	14,000	14,000
** Air Force		53,300	53,300	53,300	53,300
Air National Guard					
MOFFETT FIELD	CA Replace Pararescue Training Facility	26,000	26,000	26,000	26,000
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Flight Simulator Facility	19,800	19,800	19,800	19,800
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Weapons Load Crew Training Facilit	7,000	7,000	7,000	7,000
** Air National Guard		52,800	52,800	52,800	52,800

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FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force Reserve CHARLESTON AFB	SC TFI Red Horse Readiness & Trng Center	9,593	9,593	9,593	9,593
** Air Force Reserve		9,593	9,593	9,593	9,593
*** Air Force Total for TRAINING FACILITIES		115,693	115,693	115,693	115,693
Special Operations Command					
ANCHORAGE	AK SOF Cold Weather Maritime Training Facility	18,400	18,400	18,400	18,400
CAMP PENDLETON, CALIFORNIA	CA SOF Range 130 Support Projects	8,641	8,641	8,641	8,641
EGLIN AUX 9	FL SOF Simulator Facility	6,300	6,300	6,300	6,300
CANNON AFB	NM SOF ADAL Simulator Facility	9,600	9,600	9,600	9,600
FORT BRAGG	NC SOF Communications Training Complex	10,758	10,758	10,758	10,758
POPE AFB	NC SOF Training Facility	5,400	5,400	5,400	5,400
** Special Operations Command		59,099	59,099	59,099	59,099
*** Defense-Wide Total for TRAINING FACILITIES		59,099	59,099	59,099	59,099
Total TRAINING FACILITIES		1,358,587	1,358,587	1,358,587	1,358,587
MAINTENANCE & PRODUCTION FACILITIES					
Army					
Joint Base Elmendorf-Richardson FORT CARSON, COLORADO	AK Organizational Parking CO Aircraft Maintenance Hangar	3,600 63,000	3,600 63,000	3,600 63,000	3,600 63,000
** Army		66,600	66,600	66,600	66,600
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		66,600	66,600	66,600	66,600
Army					
PUEBLO DEPOT	CO Ammunition Demilitarization Facility, Ph XIII		15,338	15,338	15,338
** Army			15,338	15,338	15,338
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			15,338	15,338	15,338
Army					
SCHOFIELD BARRACKS FORT RILEY, KANSAS	HI Centralized Wash Facility KS Unmanned Aerial Vehicle Maintenance Hangar	32,000 60,000	32,000 60,000	32,000 60,000	32,000 60,000
** Army		92,000	92,000	92,000	92,000
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		92,000	92,000	92,000	92,000
Army					
BLUE GRASS ARMY DEPOT	KY Ammunition Demilitarization Ph XII		59,974	59,974	59,974
** Army			59,974	59,974	59,974
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			59,974	59,974	59,974
Army					
FORT CAMPBELL, KENTUCKY	KY Unmanned Aerial Vehicle Maintenance Hangar	67,000	67,000	67,000	67,000
FORT CAMPBELL, KENTUCKY	KY Vehicle Maintenance Facility	16,000	16,000	16,000	16,000
FORT CAMPBELL, KENTUCKY	KY Vehicle Maintenance Facility	40,000	40,000	40,000	40,000
FORT LEONARD WOOD	MO Vehicle Maintenance Facility	49,000	49,000	49,000	49,000
FORT BRAGG	NC Brigade Complex Facilities	49,000	49,000	49,000	49,000
FORT BRAGG	NC Unmanned Aerial Vehicle Maintenance Hangar	54,000	54,000	54,000	54,000
FORT SILL	OK Vehicle Maintenance Facility	51,000	51,000	51,000	51,000
FORT BLISS	TX Electronics Maintenance Facility	14,600	14,600	14,600	14,600
FORT BLISS	TX Vehicle Maintenance Facility	14,600	14,600	14,600	14,600
FORT BLISS	TX Vehicle Maintenance Facility	19,000	19,000	19,000	19,000
FORT HOOD, TEXAS	TX Unmanned Aerial Vehicle Maintenance Hangar	47,000	47,000	47,000	47,000

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FY 2012 Military Construction Total Obligational Authority as Enacted

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FORT HOOD, TEXAS	TX Vehicle Maintenance Facility	15,500	15,500	15,500	15,500
FORT HOOD, TEXAS	TX Vehicle Maintenance Facility	18,500	18,500	18,500	18,500
Joint Base San Antonio	TX Vehicle Maintenance Facility	10,400	10,400	10,400	10,400
RED RIVER ARMY DEPOT	TX Maneuver Systems Sustainment Ctr, Ph 3	44,000	44,000	44,000	44,000
** Army		509,600	509,600	509,600	509,600
Army National Guard					
CAMP ROBERTS	CA Tactical Unmanned Aircraft System Facility	6,160	6,160	6,160	6,160
CAMP SAN LUIS OBISPO	CA Field Maintenance Shop	8,000	8,000	8,000	8,000
HINESVILLE	GA Maneuver Area Training & Equipment Site Ph1	17,500	17,500	17,500	17,500
LAS VEGAS	NV Field Maintenance Shop	23,000	23,000	23,000	23,000
LAKEHURST	NJ Army Aviation Support Facility	49,000	49,000	49,000	49,000
** Army National Guard		103,660	103,660	103,660	103,660
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		613,260	613,260	613,260	613,260
Navy					
YUMA	AZ Aircraft Maintenance Hangar	39,515	39,515	39,515	39,515
YUMA	AZ Double Aircraft Maintenance Hangar	81,897	81,897	81,897	81,897
BARSTOW	CA Dip Tank Cleaning Facility	8,590	8,590	8,590	8,590
CAMP PENDLETON, CALIFORNIA	CA MV-22 Double Hangar Replacement	48,345	48,345	48,345	48,345
CORONADO	CA Rotary Aircraft Depot Maint Fac (North Is.)	61,672	61,672	61,672	61,672
JACKSONVILLE	FL P-8A Hangar Upgrades	6,085	6,085	6,085	6,085
CAMP LEJEUNE, NORTH CAROLINA	NC 2nd Combat Engineer Maintenance/Ops Complex	75,214	75,214	75,214	75,214
CHERRY POINT MARINE CORPS AIR STATION	NC H-1 Helicopter Gearbox Repair & Test Facility	17,760	17,760	17,760	17,760
PORTSMOUTH	VA Controlled Industrial Facility	74,864	74,864	74,864	74,864
BREMERTON	WA Integrated Dry Dock Water Treatment Fac Ph 1	13,341	13,341	13,341	13,341
** Navy		427,283	427,283	427,283	427,283
*** Navy Total for MAINTENANCE & PRODUCTION FACILITIES		427,283	427,283	427,283	427,283
Air Force					
DAVIS-MONTHAN AFB	AZ HC-130J Joint Use Fuel Cell	12,500	12,500	12,500	12,500
LUKE AFB	AZ F-35 ADAL Aircraft Maintenance Unit	6,000	6,000	6,000	6,000
NELLIS AFB	NV F-35 Add/Alter Engine Shop	2,750	2,750	2,750	2,750
NELLIS AFB	NV F-35A AGE Facility	21,500	21,500	21,500	21,500
MINOT AFB	ND B-52 3-Bay Conventional Munitions Maintenance	11,800	11,800	11,800	11,800
MINOT AFB	ND B-52 Two-Bay Phase Maintenance Dock	34,000	34,000	34,000	34,000
Joint Region Marianas	GU Guam Strike Conventional Munitions Maintenance	11,700	11,700	11,700	11,700
Joint Region Marianas	GU Guam Strike Fuel Systems Maintenance Hangar			64,000	64,000
Joint Region Marianas	GU PRTC Combat Communications Combat Support	9,800	9,800	9,800	9,800
Joint Region Marianas	GU PRTC Combat Communications Transmission Syst	5,600	5,600	5,600	5,600
Joint Region Marianas	GU PRTC Red Horse Cantonment Operations Facility	14,000	14,000	14,000	14,000
** Air Force		129,650	129,650	193,650	193,650
*** Air Force Total for MAINTENANCE & PRODUCTION FACILITIES		129,650	129,650	193,650	193,650
Special Operations Command					
EGLIN AUX 9	FL SOF Enclosed Engine Noise Suppressors	3,200	3,200	3,200	3,200
FORT CAMPBELL, KENTUCKY	KY SOF MH47 Aviation Facility	43,000	43,000	43,000	43,000
FORT CAMPBELL, KENTUCKY	KY SOF Rotary Wing Hangar	38,900	38,900	38,900	38,900
CANNON AFB	NM SOF Aircraft Maintenance Squadron Facility	15,000	15,000	15,000	15,000
CANNON AFB	NM SOF C-130 Wash Rack Hangar	10,856	10,856	10,856	10,856
CANNON AFB	NM SOF Hangar Aircraft Maintenance Unit	41,200	41,200	41,200	41,200
** Special Operations Command		152,156	152,156	152,156	152,156
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES		152,156	152,156	152,156	152,156
Total MAINTENANCE & PRODUCTION FACILITIES		1,480,949	1,556,261	1,620,261	1,620,261

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FY 2012 Military Construction Total Obligational Authority as Enacted

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
R&D FACILITIES					
Army					
ABERDEEN PROVING GROUND	MD Auto Technology Evaluation Fac, Ph 3	15,500	15,500	15,500	15,500
DUGWAY PROVING GROUND	UT Life Sciences Test Facility Addition	32,000	32,000	32,000	32,000
** Army		47,500	47,500	47,500	47,500
*** Army Total for R&D FACILITIES		47,500	47,500	47,500	47,500
Navy					
PATUXENT RIVER	MD Aircraft Prototype Facility Phase 2	45,844	45,844	45,844	45,844
** Navy		45,844	45,844	45,844	45,844
*** Navy Total for R&D FACILITIES		45,844	45,844	45,844	45,844
TriCare Management Activity					
ABERDEEN PROVING GROUND	MD USAMRICD Replacement, Inc 4		22,850	22,850	22,850
FORT DETRICK	MD USAMRIID Stage I, Inc 6		137,600	137,600	137,600
** TriCare Management Activity			160,450	160,450	160,450
*** Defense-Wide Total for R&D FACILITIES			160,450	160,450	160,450
Total R&D FACILITIES		93,344	253,794	253,794	253,794
SUPPLY FACILITIES					
Army					
FORT DRUM, NEW YORK	NY Ammunition Supply Point	5,700	5,700	5,700	5,700
MCALESTER	OK Ammunition Loading Pads	1,700	1,700	1,700	1,700
** Army		7,400	7,400	7,400	7,400
*** Army Total for SUPPLY FACILITIES		7,400	7,400	7,400	7,400
Navy					
CAMP PENDLETON, CALIFORNIA	CA Armory, 1st Marine Division	12,606	12,606	12,606	12,606
CAMP PENDLETON, CALIFORNIA	CA Individual Equipment Issue Warehouse	16,411	16,411	16,411	16,411
** Navy		29,017	29,017	29,017	29,017
*** Navy Total for SUPPLY FACILITIES		29,017	29,017	29,017	29,017
Defense Logistics Agency					
POINT LOMA ANNEX	CA Replace Fuel Storage Facilities Incr 4		27,000	27,000	27,000
SAN CLEMENTE	CA Replace Fuel Storage Tanks & Pipeline	21,800	21,800	21,800	21,800
Joint Base Pearl Harbor-Hickam	HI Upgrade Refueler Truck Parking Area	5,200	5,200	5,200	5,200
COLUMBUS AFB	MS Replace Refueler Parking Facility	2,600	2,600	2,600	2,600
ALTUS AFB	OK Replace Fuel Transfer Pipeline	8,200	8,200	8,200	8,200
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Replace General Purpose Warehouse	25,500	25,500	25,500	25,500
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Upgrade Access Control Points	17,500	17,500	17,500	17,500
Joint Base Charleston	SC Replace Fuel Storage & Distribution Facility	24,868	24,868	24,868	24,868
Joint Base Lewis-McChord	WA Replace Fuel Distribution Facilities	14,000	14,000	14,000	14,000
WHIDBEY ISLAND	WA Replace Fuel Pipeline	25,000	25,000	25,000	25,000
** Defense Logistics Agency		144,668	171,668	171,668	171,668
*** Defense-Wide Total for SUPPLY FACILITIES		144,668	171,668	171,668	171,668
Total SUPPLY FACILITIES		181,085	208,085	208,085	208,085

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HOSPITAL AND MEDICAL FACILITIES					
TriCare Management Activity					
EGLIN AFB	FL Medical Clinic	11,600	11,600	11,600	11,600
FORT STEWART, GEORGIA	GA Hospital Addition/Alteration Phase 2	72,300	72,300	72,300	72,300
GREAT LAKES	IL Health Clinic Demolition	16,900	16,900	16,900	16,900
FORT CAMPBELL, KENTUCKY	KY Hospital Addition/Alteration	56,600	56,600	56,600	56,600
Joint Base Andrews	MD Ambulatory Care Center Inc 1	242,900	154,300	154,300	154,300
Joint Base Andrews	MD Dental Clinic Replacement	22,800	22,800	22,800	22,800
GULFPORT	MS Medical Clinic Replacement	34,700	34,700	34,700	34,700
FORT DRUM, NEW YORK	NY Dental clinic Addition/Alteration	4,700	4,700	4,700	4,700
FORT DRUM, NEW YORK	NY Medical Clinic	15,700	15,700	15,700	15,700
FORT BRAGG	NC Hospital Alteration	57,600	57,600	57,600	57,600
FORT BLISS	TX Hospital Replacement Incr 3		86,700	86,700	86,700
Joint Base San Antonio	TX Ambulatory Care Center Phase 3 Incr	161,300	80,600	80,600	80,600
Joint Base San Antonio	TX Hospital Nutrition Care Department Add/Alt	33,000	33,000	33,000	33,000
RHINE ORDNANCE BARRACKS	GY Medical Center Replacement Incr 1	750,000	70,592	70,592	70,592
** TriCare Management Activity		1,480,100	718,092	718,092	718,092
*** Defense-Wide Total for HOSPITAL AND MEDICAL FACILITIES		1,480,100	718,092	718,092	718,092
Total HOSPITAL AND MEDICAL FACILITIES		1,480,100	718,092	718,092	718,092
ADMINISTRATIVE FACILITIES					
Army National Guard					
ANACOSTIA	DC US Property & Fiscal Office Add/Alt	5,300	5,300	5,300	5,300
** Army National Guard		5,300	5,300	5,300	5,300
*** Army Total for ADMINISTRATIVE FACILITIES		5,300	5,300	5,300	5,300
Navy					
QUANTICO	VA Embassy Security Group Facilities	27,079	27,079	27,079	27,079
** Navy		27,079	27,079	27,079	27,079
*** Navy Total for ADMINISTRATIVE FACILITIES		27,079	27,079	27,079	27,079
Air Force					
BARKSDALE AFB	LA Mission Support Group Complex	23,500	23,500	23,500	23,500
OFFUTT AFB	NE STRATCOM Replacement Facility Incr 1	564,000	120,000	120,000	120,000
KIRTLAND AFB	NM AFNWC Sustainment Center	25,000	25,000	25,000	25,000
HILL AFB	UT F-22 System Support Facility	16,500	16,500	16,500	16,500
FAIRCHILD AFB	WA Wing Headquarters	13,600	13,600	13,600	13,600
** Air Force		642,600	198,600	198,600	198,600
*** Air Force Total for ADMINISTRATIVE FACILITIES		642,600	198,600	198,600	198,600
Defense Intelligence Agency					
BOLLING AFB	DC DIAC Parking Garage	13,586	13,586	13,586	13,586
CHARLOTTESVILLE	VA Remote Delivery Facility	10,805	10,805	10,805	10,805
** Defense Intelligence Agency		24,391	24,391	24,391	24,391
Defense Information Systems Agency					
STUTTGART-PATCH BARRACKS	GY DISA Europe Facility Upgrades	2,434	2,434	2,434	2,434
** Defense Information Systems Agency		2,434	2,434	2,434	2,434

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FY 2012 Military Construction Total Obligational Authority as Enacted

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Logistics Agency Joint Base Pearl Harbor-Hickam	HI Alter Warehouse Space	9,200	9,200	9,200	9,200
** Defense Logistics Agency		9,200	9,200	9,200	9,200
Defense Security Service QUANTICO	VA DSS Headquarters Addition	42,727	42,727	42,727	42,727
** Defense Security Service		42,727	42,727	42,727	42,727
Missile Defense Agency REDSTONE ARSENAL	AL Von Braun Complex Phase IV	58,800	58,800	58,800	58,800
** Missile Defense Agency		58,800	58,800	58,800	58,800
*** Defense-Wide Total for ADMINSTRATIVE FACILITIES		137,552	137,552	137,552	137,552
Total ADMINSTRATIVE FACILITIES		812,531	368,531	368,531	368,531
TROOP HOUSING FACILITIES					
Army					
FORT CARSON, COLORADO	CO Barracks	67,000	67,000	67,000	67,000
FORT CARSON, COLORADO	CO Barracks	46,000	46,000	46,000	46,000
FORT BENNING	GA Trainee Barracks Complex, Ph 3	23,000	23,000	23,000	23,000
FORT CAMPBELL, KENTUCKY	KY Barracks	23,000	23,000	23,000	23,000
FORT CAMPBELL, KENTUCKY	KY Barracks Complex	65,000	65,000	65,000	65,000
FORT MEADE	MD Brigade Complex	36,000	36,000	36,000	36,000
FORT SILL	OK Reception Station, Ph 1	36,000	36,000	36,000	36,000
FORT JACKSON	SC Trainee Barracks Complex, Ph 2	59,000	59,000	59,000	59,000
FORT BLISS	TX Barracks Complex	13,000	13,000	13,000	13,000
FORT HOOD, TEXAS	TX Operational Readiness Training Complex	51,000	51,000	51,000	51,000
Joint Base Lewis-McChord	WA Aviation Unit Complex, Ph 1A	34,000	34,000	34,000	34,000
Joint Base Lewis-McChord	WA Battalion Complex	59,000	59,000	59,000	59,000
Joint Base Lewis-McChord	WA Brigade Complex, Ph 2	56,000	56,000	56,000	56,000
Joint Base Lewis-McChord	WA Operational Readiness Training Cplx, Ph 1	28,000	28,000	28,000	28,000
BAGRAM AIR BASE, AFGHANISTAN	AF Barracks, Ph 5	29,000	29,000	29,000	29,000
GRAFENWOEHR	GY Barracks	17,500	17,500	17,500	17,500
VILSECK	GY Barracks	20,000	20,000	20,000	20,000
CAMP CARROLL	KR Barracks	41,000	41,000	41,000	41,000
CAMP HENRY	KR Barracks Complex	48,000	48,000	48,000	48,000
** Army		751,500	751,500	751,500	751,500
Army National Guard					
FORT CARSON, COLORADO	CO Barracks Complex (ORTC)	43,000	43,000	43,000	43,000
CAMP ATTERBURY	IN Operations Readiness Training Cmplx 2 (Bks+Di	27,000	27,000	27,000	27,000
CAMP ATTERBURY	IN Operations Readiness Training Complex 1 (Barr	25,000	25,000	25,000	25,000
CAMP SHELBY	MS Operational Readiness Training Cmplx Ph1 (Bks	27,000	27,000	27,000	27,000
CAMP SHELBY	MS Troop Housing (ORTC) Ph1	25,000	25,000	25,000	25,000
** Army National Guard		147,000	147,000	147,000	147,000
*** Army Total for TROOP HOUSING FACILITIES		898,500	898,500	898,500	898,500
Navy					
CAMP LEJEUNE, NORTH CAROLINA	NC Bachelor Enlisted Quarters - Wallace Creek	27,439	27,439	27,439	27,439
NORFOLK	VA Bachelor Quarters, Homeport Ashore	81,304	81,304	81,304	81,304
QUANTICO	VA Bachelor Enlisted Quarters	31,374	31,374	31,374	31,374
QUANTICO	VA Enlisted Dining Facility	5,034	5,034	5,034	5,034
QUANTICO	VA The Basic School Student Quarters - Phase 6	28,488	28,488	28,488	28,488
SW ASIA	BI Bachelor Enlisted Quarters	55,010	55,010	55,010	55,010

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
CAMP LEMONIER, DJIBOUTI	DJ Bachelor Quarters	43,529	43,529	43,529	43,529
** Navy		272,178	272,178	272,178	272,178
*** Navy Total for TROOP HOUSING FACILITIES		272,178	272,178	272,178	272,178
Air Force					
EIELSON AFB	AK Dormitory (168 RM)	45,000	45,000	45,000	45,000
ELMENDORF AFB	AK Brigade Combat Team (Light) Complex, (480 RM)	97,000	97,000	97,000	97,000
TRAVIS AFB	CA Dormitory (144 RM)	22,000	22,000	22,000	22,000
CANNON AFB	NM Dormitory (96 RM)	15,000	15,000	15,000	15,000
MINOT AFB	ND Dormitory (168 RM)	22,000	22,000	22,000	22,000
Joint Base San Antonio	TX Adv Individ Training (AIT) Barracks (300 RM)	46,000	46,000	46,000	46,000
Joint Base San Antonio	TX BMT Recruit Dormitory 4, Phase IV	64,000	64,000	64,000	64,000
Joint Base Langley-Eustis	VA AIT Barracks Complex, Ph 2	50,000	50,000	50,000	50,000
RAMSTEIN AB	GY Dormitory (192 RM)	34,697	34,697	34,697	34,697
THULE AB	GL Dormitory (72 PN)	28,000	28,000	28,000	28,000
OSAN AB	KR Dormitory (156 RM)	23,000	23,000	23,000	23,000
** Air Force		446,697	446,697	446,697	446,697
*** Air Force Total for TROOP HOUSING FACILITIES		446,697	446,697	446,697	446,697
Total TROOP HOUSING FACILITIES		1,617,375	1,617,375	1,617,375	1,617,375
COMMUNITY FACILITIES					
Army					
Joint Base Elmendorf-Richardson	AK Physical Fitness Facility	26,000	26,000	26,000	26,000
FORT SHAFTER	HI Child Development Center	17,500	17,500	17,500	17,500
FORT RILEY, KANSAS	KS Chapel	10,400	10,400	10,400	10,400
FORT RILEY, KANSAS	KS Physical Fitness Facility	13,000	13,000	13,000	13,000
FORT CAMPBELL, KENTUCKY	KY Physical Fitness Facility	18,500	18,500	18,500	18,500
FORT POLK, LOUISIANA	LA Fire Station	9,200	9,200	9,200	9,200
FORT DRUM, NEW YORK	NY Chapel	7,600	7,600	7,600	7,600
FORT SILL	OK Chapel	13,200	13,200	13,200	13,200
FORT SILL	OK Physical Fitness Facility	25,000	25,000	25,000	25,000
GRAFENWOEHR	GY Chapel	15,500	15,500	15,500	15,500
** Army		155,900	155,900	155,900	155,900
*** Army Total for COMMUNITY FACILITIES		155,900	155,900	155,900	155,900
Navy					
BRIDGEPORT	CA Multi-Purpose Building - Addition	16,138	16,138	16,138	16,138
CORONADO	CA Fitness Center North Island	46,763	46,763	46,763	46,763
TWENTYNINE PALMS, CALIFORNIA	CA Child Development Center	23,743	23,743	23,743	23,743
TWENTYNINE PALMS, CALIFORNIA	CA Multi-Use Operational Fitness Area	18,819	18,819	18,819	18,819
** Navy		105,463	105,463	105,463	105,463
*** Navy Total for COMMUNITY FACILITIES		105,463	105,463	105,463	105,463
Air Force					
VANDENBERG AFB	CA Education Center	14,200	14,200	14,200	14,200
HOLLOMAN AFB	NM Child Development Center	11,200	11,200	11,200	11,200
** Air Force		25,400	25,400	25,400	25,400
*** Air Force Total for COMMUNITY FACILITIES		25,400	25,400	25,400	25,400

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Defense Logistics Agency					
DEFENSE DISTRIBUTION DEPOT-TRACY	CA Replace Public Safety Center	15,500	15,500	15,500	15,500
** Defense Logistics Agency		15,500	15,500	15,500	15,500
Department of Defense Dependent Education					
FORT BENNING	GA Replace McBride Elementary School	37,205	37,205	37,205	37,205
FORT KNOX	KY Replace Kingsolver-Pierce Elementary Schools	38,845	38,845	38,845	38,845
HANSCOM AFB	MA Replace Hanscom Middle School	34,040	34,040	34,040	34,040
FORT BRAGG	NC Replace District Superintendant's Office	3,138	3,138	3,138	3,138
NEW RIVER	NC Replace Delalio Elementary School	22,687	22,687	22,687	22,687
DAHLGREN	VA Dahlgren E/MS School Addition	1,988	1,988	1,988	1,988
ANSBACH	GY Ansbach Middle/High School Addition	11,672	11,672	11,672	11,672
BAUMHOLDER	GY Replace Wetzel-Smith Elementary Schools	59,419	59,419	59,419	59,419
GRAFENWOEHR	GY Netzaberg MS School Addition	6,529	6,529	6,529	6,529
SPANGDAHLEM AB	GY Replace Bitburg Elementary School	41,876	41,876	41,876	41,876
SPANGDAHLEM AB	GY Replace Bitburg Middle & High School	87,167	87,167	87,167	87,167
VICENZA	IT Replace Vicenza High School	41,864	41,864	41,864	41,864
YOKOTA AB	JA Replace Temp Classrm/Joan K. Mendel ES	12,236	12,236	12,236	12,236
YOKOTA AB	JA Replace Yokota High School	49,606	49,606	49,606	49,606
ROYAL AIR FORCE ALCONBURY	UK Replace Alconbury High School	35,030	35,030	35,030	35,030
** Department of Defense Dependent Education		483,302	483,302	483,302	483,302
TriCare Management Activity					
BETHESDA NAVAL HOSPITAL	MD Child Development Center Addition/Alteration	18,000	18,000	18,000	18,000
** TriCare Management Activity		18,000	18,000	18,000	18,000
*** Defense-Wide Total for COMMUNITY FACILITIES		516,802	516,802	516,802	516,802
Total COMMUNITY FACILITIES		803,565	803,565	803,565	803,565
UTILITY FACILITIES					
Army					
FORT CARSON, COLORADO	CO Control Tower	14,200	14,200	14,200	14,200
FORT BLISS	TX Infrastructure	11,600	11,600	14,600	14,600
Joint Base Lewis-McChord	WA Aviation Complex, Ph 1B	48,000	48,000	48,000	48,000
Joint Base Lewis-McChord	WA Infrastructure, Ph 1	64,000	64,000	64,000	64,000
BAGRAM AIR BASE, AFGHANISTAN	AF Construct Drainage System, Ph 3	31,000	31,000	31,000	31,000
** Army		168,800	168,800	171,800	171,800
Army National Guard					
CAMP ROBERTS	CA Utilities Replacement Ph1	32,000	32,000	32,000	32,000
** Army National Guard		32,000	32,000	32,000	32,000
*** Army Total for UTILITY FACILITIES		200,800	200,800	203,800	203,800
Navy					
CAMP PENDLETON, CALIFORNIA	CA New Potable Water Conveyance	113,091	113,091	113,091	113,091
CAMP PENDLETON, CALIFORNIA	CA North Area Waste Water Conveyance	78,271	78,271	78,271	78,271
BARKING SANDS	HI North Loop Electrical Replacement	9,679	9,679	9,679	9,679
GREAT LAKES	IL Decentralize Steam System	91,042	91,042	91,042	91,042
INDIAN HEAD	MD Decentralize Steam System	67,779	67,779	67,779	67,779
NORFOLK	VA Decentralize Steam System	26,924	26,924	26,924	26,924
QUANTICO	VA Waste Water Treatment Plant - UPSHUR	9,969	9,969	9,969	9,969
KITSAP	WA Waterfront Restricted Area Vehicle Barriers	17,894	17,894	17,894	17,894
DIEGO GARCIA	DG Potable Water Plant Modernization	35,444	35,444	35,444	35,444
** Navy		450,093	450,093	450,093	450,093
*** Navy Total for UTILITY FACILITIES		450,093	450,093	450,093	450,093

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force CANNON AFB	NM ADAL Wastewater Treatment Plant	7,598	7,598	7,598	7,598
** Air Force		7,598	7,598	7,598	7,598
*** Air Force Total for UTILITY FACILITIES		7,598	7,598	7,598	7,598
Defense Intelligence Agency BOLLING AFB	DC Cooling Tower Expansion	2,070	2,070	2,070	2,070
BOLLING AFB	DC Electrical Upgrades	1,080	1,080	1,080	1,080
** Defense Intelligence Agency		3,150	3,150	3,150	3,150
National Geospatial Intelligence Agency ARNOLD	MO Data Ctr West #1 Power & Cooling Upgrade	9,253	9,253	9,253	9,253
** National Geospatial Intelligence Agency		9,253	9,253	9,253	9,253
National Security Agency MENWITH HILL STATION	UK MHS PSC Construction Generator Plant	68,601	68,601	68,601	68,601
** National Security Agency		68,601	68,601	68,601	68,601
*** Defense-Wide Total for UTILITY FACILITIES		81,004	81,004	81,004	81,004
Total UTILITY FACILITIES		739,495	739,495	742,495	742,495
REAL ESTATE					
Army					
FORT BENNING	GA Rail Loading Facility	13,600	13,600	13,600	13,600
FORT BRAGG	NC Access Roads, Ph 2	18,000	18,000	18,000	18,000
FORT SILL	OK Rail Deployment Facility	3,400	3,400	3,400	3,400
MCALESTER	OK Railroad Tracks	6,300	6,300	6,300	6,300
FORT BELVOIR	VA Road and Infrastructure Improvements	25,000		25,000	25,000
** Army		66,300	41,300	66,300	66,300
Army National Guard					
CAMP ATTERBURY	IN Deployment Processing Facility	8,900	8,900	8,900	8,900
CAMP ATTERBURY	IN Railhead Expansion & Container Facility	21,000	21,000	21,000	21,000
CAMP SHELBY	MS Deployment Processing Facility	12,600	12,600	12,600	12,600
** Army National Guard		42,500	42,500	42,500	42,500
*** Army Total for REAL ESTATE		108,800	83,800	108,800	108,800
Navy					
TWENTYNINE PALMS, CALIFORNIA	CA Land Expansion	8,665	8,665	8,665	8,665
** Navy		8,665	8,665	8,665	8,665
*** Navy Total for REAL ESTATE		8,665	8,665	8,665	8,665
Defense Logistics Agency COLUMBUS	OH Security Enhancements	10,000	10,000	10,000	10,000
** Defense Logistics Agency		10,000	10,000	10,000	10,000

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Washington Headquarters Services PENTAGON	VA Pentagon Memorial Pedestrian Plaza	2,285	2,285	2,285	2,285
** Washington Headquarters Services		2,285	2,285	2,285	2,285
*** Defense-Wide Total for REAL ESTATE		12,285	12,285	12,285	12,285
Total REAL ESTATE		129,750	104,750	129,750	129,750
SUPPORTING ACTIVITIES					
Army					
FORT BENNING	GA Land Acquisition	5,100	5,100	5,100	5,100
FORT BENNING	GA Land Acquisition	25,000	25,000	25,000	25,000
FORT POLK, LOUISIANA	LA Land Acquisition	27,000	27,000	27,000	27,000
** Army		57,100	57,100	57,100	57,100
*** Army Total for SUPPORTING ACTIVITIES		57,100	57,100	57,100	57,100
Navy					
CAMP PENDLETON, CALIFORNIA	CA Intersection Bridge and Improvements	12,476	12,476	12,476	12,476
MAYPORT	FL Massey Avenue Corridor Improvements	14,998	14,998	14,998	14,998
CAMP LEJEUNE, NORTH CAROLINA	NC Base Entry Point and Road	81,008	81,008	81,008	81,008
QUANTICO	VA Realign Purvis Rd/Russell Rd Intersection	6,442	6,442	6,442	6,442
** Navy		114,924	114,924	114,924	114,924
*** Navy Total for SUPPORTING ACTIVITIES		114,924	114,924	114,924	114,924
Defense Logistics Agency					
EIELSON AFB	AK Upgrade Rail Line	14,800	14,800	14,800	14,800
** Defense Logistics Agency		14,800	14,800	14,800	14,800
Defense Security Service					
QUANTICO	VA Defense Access Road Improvements-Telegraph Rd	4,000	4,000	4,000	4,000
** Defense Security Service		4,000	4,000	4,000	4,000
*** Defense-Wide Total for SUPPORTING ACTIVITIES		18,800	18,800	18,800	18,800
Total SUPPORTING ACTIVITIES		190,824	190,824	190,824	190,824
WATER POLLUTION ABATEMENT					
Army					
FORT BLISS	TX Water Well, Potable	2,400	2,400	2,400	2,400
** Army		2,400	2,400	2,400	2,400
*** Army Total for WATER POLLUTION ABATEMENT		2,400	2,400	2,400	2,400
Total WATER POLLUTION ABATEMENT		2,400	2,400	2,400	2,400

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ENERGY CONSERVATION					
Defense-Wide					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	135,000	135,000	135,000	135,000
** Defense-Wide		135,000	135,000	135,000	135,000
*** Defense-Wide Total for ENERGY CONSERVATION		135,000	135,000	135,000	135,000
Total ENERGY CONSERVATION		135,000	135,000	135,000	135,000
UNSPECIFIED MINOR CONSTRUCTION					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		20,000	20,000	20,000
** Army			20,000	20,000	20,000
Army National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		11,700	11,700	11,700
** Army National Guard			11,700	11,700	11,700
Army Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		2,925	2,925	2,925
** Army Reserve			2,925	2,925	2,925
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			34,625	34,625	34,625
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		21,495	21,495	21,495
** Navy			21,495	21,495	21,495
Navy Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MCNR Unspecified Minor Construction		2,000	2,000	2,000
** Navy Reserve			2,000	2,000	2,000
*** Navy Total for UNSPECIFIED MINOR CONSTRUCTION			23,495	23,495	23,495
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		20,000	20,000	20,000
** Air Force			20,000	20,000	20,000
Air National Guard					
VARIOUS WORLDWIDE LOCATIONS	ZU MINOR CONSTRUCTION		9,000	9,000	9,000
** Air National Guard			9,000	9,000	9,000
Air Force Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		5,434	5,434	5,434
** Air Force Reserve			5,434	5,434	5,434
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			34,434	34,434	34,434

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense-Wide UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide			3,000	3,000	3,000
Defense Logistics Agency VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		6,571	6,571	6,571
** Defense Logistics Agency			6,571	6,571	6,571
Special Operations Command UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		8,876	8,876	8,876
** Special Operations Command			8,876	8,876	8,876
The Joint Staff UNSPECIFIED WORLDWIDE LOCATIONS	ZU Exercise Related Minor Construction		8,417	8,417	8,417
** The Joint Staff			8,417	8,417	8,417
TriCare Management Activity UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		6,100	6,100	6,100
** TriCare Management Activity			6,100	6,100	6,100
*** Defense-Wide Total for UNSPECIFIED MINOR CONSTRUCTION			32,964	32,964	32,964
Total UNSPECIFIED MINOR CONSTRUCTION			125,518	125,518	125,518
PLANNING & DESIGN					
Army UNSPECIFIED WORLDWIDE LOCATIONS	ZU Host Nation Support		25,500	25,500	25,500
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		184,741	229,741	229,741
** Army			210,241	255,241	255,241
Army National Guard UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		20,671	20,671	20,671
** Army National Guard			20,671	20,671	20,671
Army Reserve UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		28,924	28,924	28,924
** Army Reserve			28,924	28,924	28,924
*** Army Total for PLANNING & DESIGN			259,836	304,836	304,836
Navy UNSPECIFIED WORLDWIDE LOCATIONS	ZU MCON Design Funds		69,362	84,362	84,362
** Navy			69,362	84,362	84,362
Navy Reserve UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		2,591	2,591	2,591
** Navy Reserve			2,591	2,591	2,591
*** Navy Total for PLANNING & DESIGN			71,953	86,953	86,953

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UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING & DESIGN		52,913	81,913	81,913
** Air Force			52,913	81,913	81,913
Air National Guard VARIOUS WORLDWIDE LOCATIONS	ZU Planning and Design		12,225	12,225	12,225
** Air National Guard			12,225	12,225	12,225
Air Force Reserve UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		2,200	2,200	2,200
** Air Force Reserve			2,200	2,200	2,200
*** Air Force Total for PLANNING & DESIGN			67,338	96,338	96,338
Defense-Wide UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		48,007	48,007	48,007
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design General Reduction		-55,000		
** Defense-Wide			-6,993	48,007	48,007
Defense Finance and Accounting Service UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		1,993	1,993	1,993
** Defense Finance and Accounting Service			1,993	1,993	1,993
Defense Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		3,043	3,043	3,043
** Defense Intelligence Agency			3,043	3,043	3,043
Defense Information Systems Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		6,000	6,000	6,000
** Defense Information Systems Agency			6,000	6,000	6,000
Defense Logistics Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		3,000	3,000	3,000
** Defense Logistics Agency			3,000	3,000	3,000
Department of Defense Dependent Education UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		66,974	66,974	66,974
** Department of Defense Dependent Education			66,974	66,974	66,974
Missile Defense Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		8,368	8,368	8,368
** Missile Defense Agency			8,368	8,368	8,368
National Security Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		52,974	28,974	28,974
** National Security Agency			52,974	28,974	28,974

Facility - 64

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Special Operations Command UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		31,468	31,468	31,468
** Special Operations Command			31,468	31,468	31,468
TriCare Management Activity VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		227,498	227,498	227,498
** TriCare Management Activity			227,498	227,498	227,498
Washington Headquarters Services UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		5,277	5,277	5,277
** Washington Headquarters Services			5,277	5,277	5,277
*** Defense-Wide Total for PLANNING & DESIGN			399,602	430,602	430,602
Total PLANNING & DESIGN			798,729	918,729	918,729
BASE REALIGNMENT & CLOSURE ACCOUNT					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-106: KANSAS ARMY AMMUNITION PLANT, KS	45,769	45,769	45,769	45,769
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-110: MISSISSIPPI ARMY AMMO PLANT, MS	122	122	122	122
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-112: RIVER BANK ARMY AMMO PLANT, CA	320	320	320	320
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-117: DESERET CHEMICAL DEPOT, UT	34,011	34,011	34,011	34,011
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-119: NEWPORT CHEMICAL DEPOT, IN	467	467	467	467
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-120: UMATILLA CHEMICAL DEPOT, OR	9,092	9,092	9,092	9,092
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-122: LONE STAR ARMY AMMO PLANT, TX	19,367	19,367	19,367	19,367
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	18,586	18,586	18,586	18,586
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	32,298	32,298	32,298	32,298
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-113: FORT MONROE, VA	23,601	23,601	23,601	23,601
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-121: FORT GILLEM, GA	8,903	8,903	8,903	8,903
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-131: USAR COMMAND AND CONTROL -SE	250	250	250	250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-166: USAR COMMAND AND CONTROL - NW	1,000	1,000	1,000	1,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-167: USAR COMMAND AND CONTROL - NE	250	250	250	250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-168: USAR COMMAND AND CONTROL - SW	250	250	250	250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-222: FORT MCPHERSON, GA	9,921	9,921	9,921	9,921
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-223: FORT MONMOUTH, NJ	21,908	21,908	21,908	21,908
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-242: RC TRANSFORMATION IN NY	259	259	259	259
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-36: RED RIVER ARMY DEPOT	1,207	1,207	1,207	1,207
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-63: U.S. ARMY GARRISON (SELFRIDGE)	1,609	1,609	1,609	1,609
** Army		229,190	229,190	229,190	229,190
Army					
BASE REALIGNMENT & CLOSURE, ARMY	ZU Base Realignment & Closure	70,716	70,716	70,716	70,716
** Army		70,716	70,716	70,716	70,716
*** Army Total for BASE REALIGNMENT & CLOSURE ACCOUNT		299,906	299,906	299,906	299,906
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-100: PLANING, DESIGN AND MANAGEMENT	6,090	6,090	6,090	6,090
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-101: VARIOUS LOCATIONS	5,021	5,021	5,021	5,021
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-126: NSCS, ATHENS, GA	325	325	325	325
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-138: NAS BRUNSWICK, ME	421	421	421	421
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-157: MCSA KANSAS CITY, MO	1,442	1,442	1,442	1,442
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-158: NSA NEW ORLEANS, LA	2,056	2,056	2,056	2,056
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-172: NWS SEAL BEACH, CONCORD, CA	9,763	9,763	9,763	9,763
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-2: NS PASCAGOULA, MS	515	515	515	515
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	196	196	196	196
** Navy		25,829	25,829	25,829	25,829

Facility - 65

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
BASE REALIGNMENT & CLOSURE, NAVY	ZU Base Realignment & Closure	129,351	129,351	129,351	129,351
** Navy		129,351	129,351	129,351	129,351
*** Navy Total for BASE REALIGNMENT & CLOSURE ACCOUNT		155,180	155,180	155,180	155,180
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 3: GALENA FOL, AK	933	933	933	933
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	205	205	205	205
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	828	828	828	828
** Air Force		1,966	1,966	1,966	1,966
Air Force					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU Base Realignment & Closure	123,476	123,476	123,476	123,476
** Air Force		123,476	123,476	123,476	123,476
*** Air Force Total for BASE REALIGNMENT & CLOSURE ACCOUNT		125,442	125,442	125,442	125,442
National Geospatial Intelligence Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-4: NGA ACTIVITIES	1,791	1,791	1,791	1,791
** National Geospatial Intelligence Agency		1,791	1,791	1,791	1,791
*** Defense-Wide Total for BASE REALIGNMENT & CLOSURE ACCOUNT		1,791	1,791	1,791	1,791
Total BASE REALIGNMENT & CLOSURE ACCOUNT		582,319	582,319	582,319	582,319
NATO SECURITY INVESTMENT PROGRAM					
Defense-Wide					
NATO SECURITY INVESTMENT PROGRAM	ZU Nato Security Investment Program	247,611	247,611	247,611	247,611
** Defense-Wide		247,611	247,611	247,611	247,611
*** Defense-Wide Total for NATO SECURITY INVESTMENT PROGRAM		247,611	247,611	247,611	247,611
Total NATO SECURITY INVESTMENT PROGRAM		247,611	247,611	247,611	247,611
OTHER					
Defense-Wide					
BRUSSELS	BE NATO Headquarters Facility			24,118	24,118
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Contingency Construction		10,000	10,000	10,000
** Defense-Wide			10,000	34,118	34,118
*** Defense-Wide Total for OTHER			10,000	34,118	34,118
Total OTHER			10,000	34,118	34,118

Facility - 66

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Army					
GRAFENWOEHR	GY Family Housing New Construction (26 units)	13,000	13,000	13,000	13,000
ILLESHEIM	GY Family Housing Replacement Construc(80 units)	41,000	41,000	41,000	41,000
VILSECK	GY Family Housing New Construction (22 units)	12,000	12,000	12,000	12,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Construction Improvements (276 units)		103,000	103,000	103,000
	ZU Family Housing P&D		7,897	7,897	7,897
	ZU Utilities Account		73,637	73,637	73,637
	ZU Furnishings Account		14,256	14,256	14,256
	ZU Management Account		54,728	54,728	54,728
	ZU Miscellaneous Account		605	605	605
	ZU Services Account		15,797	15,797	15,797
	ZU Leasing		204,426	204,426	204,426
	ZU Maintenance of Real Property		104,268	104,268	104,268
	ZU Privatization Support Costs		25,741	25,741	25,741
Total Army		66,000	670,355	670,355	670,355
FAMILY HOUSING, Navy					
	ZU Improvements		97,773	97,773	97,773
	ZU Design		3,199	3,199	3,199
	ZU Utilities Account		70,197	70,197	70,197
	ZU Furnishings Account		15,979	15,979	15,979
	ZU Management Account		61,090	61,090	61,090
	ZU Miscellaneous Account		476	476	476
	ZU Services Account		14,510	14,510	14,510
	ZU Leasing		79,798	79,798	79,798
	ZU Maintenance Of Real Property		97,231	97,231	97,231
	ZU Privatization Support Costs		28,582	28,582	28,582
Total Navy			468,835	468,835	468,835
FAMILY HOUSING, Air Force					
	ZU Classified Improvements		50	50	50
	ZU Construction Improvements		80,546	55,784	55,784
	ZU Planning and Design		4,208	4,208	4,208
	ZU Utilities Account		76,131	76,131	76,131
	ZU Furnishings Account		35,490	35,490	35,490
	ZU Management Account		1,996	1,996	1,996
	ZU Management Account		55,395	55,395	55,395
	ZU Miscellaneous Account		2,165	2,165	2,165
	ZU Services Account		15,805	15,805	15,805
	ZU Leasing		80,775	80,775	80,775
	ZU Leasing Account		122	122	122
	ZU Maintenance (RPMA & RPMC)		112,072	112,072	112,072
	ZU Maintenance Account		2,001	2,001	2,001
	ZU Housing Privatization		47,571	47,571	47,571
Total Air Force			514,327	489,565	489,565
FAMILY HOUSING, Homeowners Assistance					
	ZU Homeowners Assistance Program		27,000	27,000	27,000
Total Homeowners Assistance			27,000	27,000	27,000
FAMILY HOUSING, Family Housing Improvement Fund					
	ZU Family Housing Improvement Fund		2,184	2,184	2,184
Total Family Housing Improvement Fund			2,184	2,184	2,184

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UNCLASSIFIED

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Defense Intelligence Agency	ZU Furnishings Account		2,699	2,699	2,699
	ZU Leasing		36,552	36,552	36,552
Total Defense Intelligence Agency			39,251	39,251	39,251
FAMILY HOUSING, Defense Logistics Agency	ZU Utilities Account		280	280	280
	ZU Furnishings Account		19	19	19
	ZU Management Account		347	347	347
	ZU Services Account		30	30	30
	ZU Maintenance Of Real Property		546	546	546
Total Defense Logistics Agency			1,222	1,222	1,222
FAMILY HOUSING, National Security Agency	ZU Utilities Account		10	10	10
	ZU Furnishings Account		70	70	70
	ZU Leasing		10,100	10,100	10,100
	ZU Maintenance Of Real Property		70	70	70
Total National Security Agency			10,250	10,250	10,250
Total Defense-Wide			79,907	79,907	79,907

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,723,057	2,417,337	2,417,337	2,417,337
TRAINING FACILITIES	1,116,106	1,116,106	1,116,106	1,116,106
MAINTENANCE & PRODUCTION FACILITIES	672,483	823,483	823,483	823,483
R&D FACILITIES	121,292	140,292	140,292	140,292
SUPPLY FACILITIES	86,137	86,137	86,137	86,137
HOSPITAL AND MEDICAL FACILITIES	449,923	865,023	865,023	865,023
ADMINISTRATIVE FACILITIES	80,488	241,488	241,488	241,488
TROOP HOUSING FACILITIES	1,074,371	1,074,371	1,074,371	1,074,371
COMMUNITY FACILITIES	682,932	682,932	682,932	682,932
UTILITY FACILITIES	348,170	348,170	348,170	348,170
REAL ESTATE	62,695	62,695	62,695	62,695
SUPPORTING ACTIVITIES	76,739	76,739	76,739	76,739
ENERGY CONSERVATION	150,000	150,000	150,000	150,000
UNSPECIFIED MINOR CONSTRUCTION		132,372	132,372	132,372
PLANNING & DESIGN		587,559	587,559	587,559
BASE REALIGNMENT & CLOSURE ACCOUNT	476,093	476,093	476,093	476,093
NATO SECURITY INVESTMENT PROGRAM	254,163	254,163	254,163	254,163
FAMILY HOUSING OPERATIONS		1,458,348	1,458,348	1,458,348
FAMILY HOUSING CONSTRUCTION		177,226	177,226	177,226
FAMILY HOUSING P&D		13,421	13,421	13,421
FAMILY HOUSING IMPROVEMENT FUND		1,786	1,786	1,786
OTHER	26,969	36,969	36,969	36,969
*** Total ***	7,401,618	11,222,710	11,222,710	11,222,710

Facility - 69

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	396,200	396,200	396,200	396,200
TRAINING FACILITIES	753,870	753,870	753,870	753,870
MAINTENANCE & PRODUCTION FACILITIES	454,900	605,900	605,900	605,900
R&D FACILITIES	57,200	57,200	57,200	57,200
SUPPLY FACILITIES	12,200	12,200	12,200	12,200
TROOP HOUSING FACILITIES	736,900	736,900	736,900	736,900
COMMUNITY FACILITIES	84,000	84,000	84,000	84,000
UTILITY FACILITIES	149,200	149,200	149,200	149,200
SUPPORTING ACTIVITIES	5,800	5,800	5,800	5,800
UNSPECIFIED MINOR CONSTRUCTION		50,952	50,952	50,952
PLANNING & DESIGN		141,746	141,746	141,746
BASE REALIGNMENT & CLOSURE ACCOUNT	186,112	186,112	186,112	186,112
FAMILY HOUSING OPERATIONS		530,051	530,051	530,051
FAMILY HOUSING P&D		4,641	4,641	4,641
*** Total ***	2,836,382	3,714,772	3,714,772	3,714,772

Facility - 70

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	274,133	580,078	580,078	580,078
TRAINING FACILITIES	213,217	213,217	213,217	213,217
MAINTENANCE & PRODUCTION FACILITIES	110,392	110,392	110,392	110,392
R&D FACILITIES	64,092	64,092	64,092	64,092
SUPPLY FACILITIES	28,157	28,157	28,157	28,157
ADMINISTRATIVE FACILITIES	61,360	61,360	61,360	61,360
TROOP HOUSING FACILITIES	277,346	277,346	277,346	277,346
COMMUNITY FACILITIES	51,994	51,994	51,994	51,994
UTILITY FACILITIES	120,770	120,770	120,770	120,770
REAL ESTATE	51,900	51,900	51,900	51,900
SUPPORTING ACTIVITIES	70,939	70,939	70,939	70,939
UNSPECIFIED MINOR CONSTRUCTION		16,535	16,535	16,535
PLANNING & DESIGN		104,737	104,737	104,737
BASE REALIGNMENT & CLOSURE ACCOUNT	165,161	165,161	165,161	165,161
FAMILY HOUSING OPERATIONS		378,230	378,230	378,230
FAMILY HOUSING CONSTRUCTION		97,655	97,655	97,655
FAMILY HOUSING P&D		4,527	4,527	4,527
*** Total ***	1,489,461	2,397,090	2,397,090	2,397,090

Facility - 71

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	13,750	13,750	13,750	13,750
TRAINING FACILITIES	47,164	47,164	47,164	47,164
MAINTENANCE & PRODUCTION FACILITIES	103,632	103,632	103,632	103,632
SUPPLY FACILITIES	2,280	2,280	2,280	2,280
ADMINISTRATIVE FACILITIES		161,000	161,000	161,000
TROOP HOUSING FACILITIES	60,125	60,125	60,125	60,125
UTILITY FACILITIES	2,000	2,000	2,000	2,000
UNSPECIFIED MINOR CONSTRUCTION		26,100	26,100	26,100
PLANNING & DESIGN		25,514	25,514	25,514
BASE REALIGNMENT & CLOSURE ACCOUNT	124,820	124,820	124,820	124,820
FAMILY HOUSING OPERATIONS		497,829	497,829	497,829
FAMILY HOUSING CONSTRUCTION		79,571	79,571	79,571
FAMILY HOUSING P&D		4,253	4,253	4,253
*** Total ***	353,771	1,148,038	1,148,038	1,148,038

Facility - 72

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

 Defense Wide
 By Type Of Facility
 (\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,038,974	1,427,309	1,427,309	1,427,309
TRAINING FACILITIES	101,855	101,855	101,855	101,855
MAINTENANCE & PRODUCTION FACILITIES	3,559	3,559	3,559	3,559
R&D FACILITIES		19,000	19,000	19,000
SUPPLY FACILITIES	43,500	43,500	43,500	43,500
HOSPITAL AND MEDICAL FACILITIES	449,923	865,023	865,023	865,023
ADMINISTRATIVE FACILITIES	19,128	19,128	19,128	19,128
COMMUNITY FACILITIES	546,938	546,938	546,938	546,938
UTILITY FACILITIES	76,200	76,200	76,200	76,200
REAL ESTATE	10,795	10,795	10,795	10,795
ENERGY CONSERVATION	150,000	150,000	150,000	150,000
UNSPECIFIED MINOR CONSTRUCTION		38,785	38,785	38,785
PLANNING & DESIGN		315,562	315,562	315,562
NATO SECURITY INVESTMENT PROGRAM	254,163	254,163	254,163	254,163
FAMILY HOUSING OPERATIONS		52,238	52,238	52,238
FAMILY HOUSING IMPROVEMENT FUND		1,786	1,786	1,786
OTHER	26,969	36,969	36,969	36,969
*** Total ***	2,722,004	3,962,810	3,962,810	3,962,810

Facility - 73

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	666,327	972,272	972,272	972,272
TRAINING FACILITIES	447,004	447,004	447,004	447,004
MAINTENANCE & PRODUCTION FACILITIES	425,094	576,094	576,094	576,094
R&D FACILITIES	121,292	121,292	121,292	121,292
SUPPLY FACILITIES	30,437	30,437	30,437	30,437
ADMINISTRATIVE FACILITIES	61,360	222,360	222,360	222,360
TROOP HOUSING FACILITIES	978,284	978,284	978,284	978,284
COMMUNITY FACILITIES	135,994	135,994	135,994	135,994
UTILITY FACILITIES	271,970	271,970	271,970	271,970
REAL ESTATE	51,900	51,900	51,900	51,900
SUPPORTING ACTIVITIES	76,739	76,739	76,739	76,739
UNSPECIFIED MINOR CONSTRUCTION		59,735	59,735	59,735
PLANNING & DESIGN		220,427	220,427	220,427
BASE REALIGNMENT & CLOSURE ACCOUNT	126,697	126,697	126,697	126,697
FAMILY HOUSING OPERATIONS		1,406,110	1,406,110	1,406,110
FAMILY HOUSING CONSTRUCTION		177,226	177,226	177,226
FAMILY HOUSING P&D		13,421	13,421	13,421
*** Total ***	3,393,098	5,887,962	5,887,962	5,887,962

Facility - 74

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	17,756	17,756	17,756	17,756
TRAINING FACILITIES	567,247	567,247	567,247	567,247
MAINTENANCE & PRODUCTION FACILITIES	243,830	243,830	243,830	243,830
SUPPLY FACILITIES	12,200	12,200	12,200	12,200
TROOP HOUSING FACILITIES	96,087	96,087	96,087	96,087
UNSPECIFIED MINOR CONSTRUCTION		33,852	33,852	33,852
PLANNING & DESIGN		51,570	51,570	51,570
*** Total ***	937,120	1,022,542	1,022,542	1,022,542

Facility - 75

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,723,057	2,417,337	2,417,337	2,417,337
TRAINING FACILITIES	1,116,106	1,116,106	1,116,106	1,116,106
MAINTENANCE & PRODUCTION FACILITIES	672,483	823,483	823,483	823,483
R&D FACILITIES	121,292	140,292	140,292	140,292
SUPPLY FACILITIES	86,137	86,137	86,137	86,137
HOSPITAL AND MEDICAL FACILITIES	449,923	865,023	865,023	865,023
ADMINISTRATIVE FACILITIES	80,488	241,488	241,488	241,488
TROOP HOUSING FACILITIES	1,074,371	1,074,371	1,074,371	1,074,371
COMMUNITY FACILITIES	682,932	682,932	682,932	682,932
UTILITY FACILITIES	348,170	348,170	348,170	348,170
REAL ESTATE	62,695	62,695	62,695	62,695
SUPPORTING ACTIVITIES	76,739	76,739	76,739	76,739
ENERGY CONSERVATION	150,000	150,000	150,000	150,000
UNSPECIFIED MINOR CONSTRUCTION		132,372	132,372	132,372
PLANNING & DESIGN		587,559	587,559	587,559
BASE REALIGNMENT & CLOSURE ACCOUNT	476,093	476,093	476,093	476,093
NATO SECURITY INVESTMENT PROGRAM	254,163	254,163	254,163	254,163
OTHER	26,969	36,969	36,969	36,969
*** Total ***	7,401,618	9,571,929	9,571,929	9,571,929

Facility - 76

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BASE REALIGNMENT & CLOSURE ACCOUNT	476,093	476,093	476,093	476,093
*** Total ***	476,093	476,093	476,093	476,093

Facility - 77

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING OPERATIONS		1,458,348	1,458,348	1,458,348
FAMILY HOUSING CONSTRUCTION		177,226	177,226	177,226
FAMILY HOUSING P&D		13,421	13,421	13,421
FAMILY HOUSING IMPROVEMENT FUND		1,786	1,786	1,786
*** Total ***		1,650,781	1,650,781	1,650,781

FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
Army					
FORT MCNAIR	DC Vehicle Storage Building, Installation	7,200	7,200	7,200	7,200
FORT STEWART, GEORGIA	GA Unmanned Aerial Vehicle Complex	24,000	24,000	24,000	24,000
FORT CAMPBELL, KENTUCKY	KY Unmanned Aerial Vehicle Complex	23,000	23,000	23,000	23,000
FORT LEONARD WOOD	MO Battalion Complex Facilities	26,000	26,000	26,000	26,000
FORT BRAGG	NC Unmanned Aerial Vehicle Complex	26,000	26,000	26,000	26,000
FORT BELVOIR	VA Secure Admin/Operations Facility	94,000	94,000	94,000	94,000
Joint Base Lewis-McChord	WA Battalio Complex	73,000	73,000	73,000	73,000
OKINAWA	JA Satellite Communications Facility	78,000	78,000	78,000	78,000
CAMP HUMPHREYS	KR Battalion Headquarters Complex	45,000	45,000	45,000	45,000
** Army		396,200	396,200	396,200	396,200
*** Army Total for OPERATIONAL FACILITIES		396,200	396,200	396,200	396,200
Navy					
YUMA	AZ Combat Aircraft Loading Apron	15,985	15,985	15,985	15,985
CAMP PENDLETON, CALIFORNIA	CA Comm. Information Systems Ops Complex	78,897	78,897	78,897	78,897
SAN DIEGO	CA Entry Control Point (Gate Five)	11,752	11,752	11,752	11,752
BEAUFORT	SC Airfield Security Upgrades	13,675	13,675	13,675	13,675
BEAUFORT	SC Simulated LHD Flight Deck	12,887	12,887	12,887	12,887
KITSAP	WA Explosives Handling Wharf #2 (INC)		280,041	280,041	280,041
SOUDA BAY	GR Aircraft Parking Apron Expansion	20,493	20,493	20,493	20,493
Joint Region Marianas	GU North Ramp Parking (Andersen AFB) - INC 2		25,904	25,904	25,904
IWAKUNI	JA Vertical Take-Off and Landing Pad North	7,416	7,416	7,416	7,416
Deveselu, Romania	RO AEGIS Ashore Missile Defense Complex	45,205	45,205	45,205	45,205
ROTA	SP High Explosive Magazine	13,837	13,837	13,837	13,837
CAMP LEMONIER, DJIBOUTI	DJ Joint HQ/Joint Operations Center Facility	42,730	42,730	42,730	42,730
** Navy		262,877	568,822	568,822	568,822
Navy Reserve					
FORT WORTH	TX Commercial Vehicle Inspection Site	11,256	11,256	11,256	11,256
** Navy Reserve		11,256	11,256	11,256	11,256
*** Navy Total for OPERATIONAL FACILITIES		274,133	580,078	580,078	580,078
Air Force					
FORT STEWART, GEORGIA	GA Air Support Operations Center (ASOC)	7,250	7,250	7,250	7,250
** Air Force		7,250	7,250	7,250	7,250
Air National Guard					
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Combat Apron Addition	6,500	6,500	6,500	6,500
** Air National Guard		6,500	6,500	6,500	6,500
*** Air Force Total for OPERATIONAL FACILITIES		13,750	13,750	13,750	13,750
Defense Information Systems Agency					
SCOTT AFB	IL DISA Facility Upgrades	84,111	84,111	84,111	84,111
** Defense Information Systems Agency		84,111	84,111	84,111	84,111
Defense Logistics Agency					
YUMA	AZ Truck Unload Facility	1,300	1,300	1,300	1,300
DEF FUEL SUPPORT POINT - SAN DIEGO	CA Replace Fuel Pier	91,563	91,563	91,563	91,563
DOVER AFB	DE Replace Truck Off-Load Facility	2,000	2,000	2,000	2,000
GRISSOM ARB	IN Replace Hydrant Fuel System	26,800	26,800	26,800	26,800
BARKSDALE AFB	LA Upgrade Pumphouse	11,700	11,700	11,700	11,700
SEYMOUR JOHNSON AFB	NC Replace Pipeline	1,850	1,850	1,850	1,850
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Replace Communications Building	6,800	6,800	6,800	6,800
ANDERSEN AFB	GU Upgrade Fuel Pipeline	67,500	67,500	67,500	67,500
GUANTANAMO BAY	GB Replace Fuel Pier	37,600	37,600	37,600	37,600

Facility - 79

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GUANTANAMO BAY	GB Replace Truck Load Facility	2,600	2,600	2,600	2,600
** Defense Logistics Agency		249,713	249,713	249,713	249,713
Missile Defense Agency					
FORT DRUM, NEW YORK	NY IDT Complex	25,900	25,900	25,900	25,900
Deveselu, Romania	RO Aegis Ashore Missile Defense System Complex	157,900	157,900	157,900	157,900
** Missile Defense Agency		183,800	183,800	183,800	183,800
National Security Agency					
FORT MEADE	MD High Performance Computing Center Inc 2		300,521	300,521	300,521
FORT MEADE	MD NSAW Recapitalize Building #1/Site M Inc 1	128,600	25,000	25,000	25,000
CAMP WILLIAMS	UT IC CNCI Data Center 1 Inc 4		191,414	191,414	191,414
** National Security Agency		128,600	516,935	516,935	516,935
Special Operations Command					
CORONADO	CA SOF Mobile Comm Detachment Support Facility	10,120	10,120	10,120	10,120
FORT CARSON, COLORADO	CO SOF Battalion Operations Complex	56,673	56,673	56,673	56,673
EGLIN AFB	FL SOF AVFID Ops and Maintenance Facilities	41,695	41,695	41,695	41,695
Joint Base Pearl Harbor-Hickam	HI SOF SDVT-1 Waterfront Operations Facility	24,289	24,289	24,289	24,289
FORT CAMPBELL, KENTUCKY	KY SOF Ground Support Battalion	26,313	26,313	26,313	26,313
CANNON AFB	NM SOF AC-130J Combat Parking Apron	22,062	22,062	22,062	22,062
CAMP LEJEUNE, NORTH CAROLINA	NC SOF Marine Battalion Company/Team Facilities	53,399	53,399	53,399	53,399
FORT BRAGG	NC SOF Battalion Operations Facility	40,481	40,481	40,481	40,481
FORT BRAGG	NC SOF Civil Affairs Battalion Complex	31,373	31,373	31,373	31,373
FORT BRAGG	NC SOF Sustainment Brigade Complex	24,693	24,693	24,693	24,693
Joint Expeditionary Base Little Creek -	VA SOF Combat Services Support Facility - East	11,132	11,132	11,132	11,132
FORT LEWIS	WA SOF Battalion Operations Facility	46,553	46,553	46,553	46,553
FORT LEWIS	WA SOF Military Working Dog Kennel	3,967	3,967	3,967	3,967
** Special Operations Command		392,750	392,750	392,750	392,750
*** Defense-Wide Total for OPERATIONAL FACILITIES		1,038,974	1,427,309	1,427,309	1,427,309
Total OPERATIONAL FACILITIES		1,723,057	2,417,337	2,417,337	2,417,337
TRAINING FACILITIES					
Army					
FORT WAINWRIGHT	AK Modified Record Fire Range	10,400	10,400	10,400	10,400
Joint Base Elmendorf-Richardson	AK Modified Record Fire Range	7,900	7,900	7,900	7,900
FORT CARSON, COLORADO	CO Digital Multipurpose Training Range	18,000	18,000	18,000	18,000
FORT GORDON	GA Modified Record Fire Range	4,000	4,000	4,000	4,000
FORT GORDON	GA Multipurpose Machine Gun Range	7,100	7,100	7,100	7,100
FORT STEWART, GEORGIA	GA Automated Combat Pistol Qual Crse	3,650	3,650	3,650	3,650
FORT STEWART, GEORGIA	GA Digital Multipurpose Training Range	22,000	22,000	22,000	22,000
POHAKULOLO TRAINING AREA	HI Automated Infantry Platoon Battle Course	29,000	29,000	29,000	29,000
FORT CAMPBELL, KENTUCKY	KY Live Fire Exercise Shoothouse	3,800	3,800	3,800	3,800
FORT KNOX	KY Automated Infantry Squad Battle Course	6,000	6,000	6,000	6,000
FORT BRAGG	NC Aerial Gunnery Range	42,000	42,000	42,000	42,000
FORT SILL	OK Modified Record Fire Range	4,900	4,900	4,900	4,900
FORT BLISS	TX Multipurpose Machine Gun Range	7,200	7,200	7,200	7,200
FORT HOOD, TEXAS	TX Modified Record Fire Range	4,200	4,200	4,200	4,200
FORT HOOD, TEXAS	TX Training Aids Center	25,000	25,000	25,000	25,000
YAKIMA	WA Convoy Live Fire Range	5,100	5,100	5,100	5,100
VICENZA	IT Simulations Center	32,000	32,000	32,000	32,000
** Army		232,250	232,250	232,250	232,250

Facility - 80

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army National Guard					
FORT MC CLELLAN	AL Live Fire Shoot House	5,400	5,400	5,400	5,400
BETHANY BEACH	DE Regional Training Institute Ph1	5,500	5,500	5,500	5,500
CAMP BLANDING	FL Combined Arms Collective Training Fac	9,000	9,000	9,000	9,000
MIRAMAR	FL Readiness Center	20,000	20,000	20,000	20,000
SOUTH BEND	IN Armed Forces Reserve Center Add/Alt	21,000	21,000	21,000	21,000
CAMP DODGE	IA Urban Assault Course	3,000	3,000	3,000	3,000
CAMP RIPLEY	MN Scout Reconnaissance Range	17,000	17,000	17,000	17,000
ST PAUL	MN Readiness Center	17,000	17,000	17,000	17,000
FORT LEONARD WOOD	MO Regional Training Institute	18,000	18,000	18,000	18,000
KANSAS CITY	MO Readiness Center Add/Alt	1,900	1,900	1,900	1,900
MONETT	MO Readiness Center Add/Alt	820	820	820	820
PERRYVILLE	MO Readiness Center Add/Alt	700	700	700	700
MILES CITY	MT Readiness Center	11,000	11,000	11,000	11,000
SEA GIRT	NJ Regional Training Institute	34,000	34,000	34,000	34,000
DELAWARE	OH Readiness Center	12,000	12,000	12,000	12,000
CAMP GRUBER	OK Operations Readiness Training Complex	25,000	25,000	25,000	25,000
FORT LEWIS	WA Readiness Center	35,000	35,000	35,000	35,000
LOGAN	WV Readiness Center	14,200	14,200	14,200	14,200
BARRIGADA	GU JFHQ Ph4	8,500	8,500	8,500	8,500
CAMP SANTIAGO	PR Readiness Center	3,800	3,800	3,800	3,800
CEIBA	PR Refill Station Building	2,200	2,200	2,200	2,200
GUAYNABO	PR Readiness Center (JFHQ)	15,000	15,000	15,000	15,000
GURABO	PR Readiness Center	14,700	14,700	14,700	14,700
** Army National Guard		294,720	294,720	294,720	294,720
Army Reserve					
FORT HUNTER LIGGETT	CA ORTC	64,000	64,000	64,000	64,000
TUSTIN	CA Army Reserve Center	27,000	27,000	27,000	27,000
FORT SHERIDAN	IL Army Reserve Center	28,000	28,000	28,000	28,000
ABERDEEN PROVING GROUND	MD Army Reserve Center	21,000	21,000	21,000	21,000
BALTIMORE	MD Add/Alt Army Reserve Center	10,000	10,000	10,000	10,000
DEVENS RESERVE FORCES TRAINING AREA	MA Automatic Record Fire Range	4,800	4,800	4,800	4,800
DEVENS RESERVE FORCES TRAINING AREA	MA Combat Pistol/MP Firearms Qualification	3,700	3,700	3,700	3,700
LAS VEGAS	NV Army Reserve Center/AMSA	21,000	21,000	21,000	21,000
Joint Base McGuire-Dix-Lakehurst	NJ Automated Infantry Squad Battle Course	7,400	7,400	7,400	7,400
Joint Base Lewis-McChord	WA Army Reserve Center	40,000	40,000	40,000	40,000
** Army Reserve		226,900	226,900	226,900	226,900
*** Army Total for TRAINING FACILITIES		753,870	753,870	753,870	753,870
Navy					
CAMP PENDLETON, CALIFORNIA	CA MV22 Aviation Simulator Building	4,139	4,139	4,139	4,139
CORONADO	CA H-60S Simulator Training Facility	2,478	2,478	2,478	2,478
LEMOORE	CA BAMS Maintenance Training Facility	14,843	14,843	14,843	14,843
SAN DIEGO	CA LCS Training Facility	59,436	59,436	59,436	59,436
JACKSONVILLE	FL BAMS Mission Control Complex	21,980	21,980	21,980	21,980
CAMP LEJEUNE, NORTH CAROLINA	NC Staff NCO Academy Facilities	28,986	28,986	28,986	28,986
DAHLGREN	VA Cruiser/Destroyer Upgrade Training Facility	16,494	16,494	16,494	16,494
WHIDBEY ISLAND	WA EA-18G Flight Simulator Facility	6,272	6,272	6,272	6,272
VARIOUS WORLDWIDE LOCATIONS	ZU BAMS Operational Facilities	34,048	34,048	34,048	34,048
** Navy		188,676	188,676	188,676	188,676
Navy Reserve					
YUMA	AZ Reserve Training Facility - Yuma AZ	5,379	5,379	5,379	5,379
FORT DES MOINES	IA Joint Reserve Center - Des Moines IA	19,162	19,162	19,162	19,162
** Navy Reserve		24,541	24,541	24,541	24,541
*** Navy Total for TRAINING FACILITIES		213,217	213,217	213,217	213,217

Facility - 81

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force					
LITTLE ROCK AFB	AR C-130J Flight Simulator Addition	4,178	4,178	4,178	4,178
MOODY AFB	GA HC-130J Simulator Facility	8,500	8,500	8,500	8,500
HILL AFB	UT F-35 ADAL Building 118 for Flight Simulator	4,000	4,000	4,000	4,000
AVIANO AB	IT F-16 Mission Training Center	9,400	9,400	9,400	9,400
** Air Force		26,078	26,078	26,078	26,078
Air National Guard					
KIRTLAND AFB	NM Alter Target Intelligence Facility	8,500	8,500	8,500	8,500
CHEYENNE MAP	WY C-130 Flight Simulator Training Facility	6,486	6,486	6,486	6,486
** Air National Guard		14,986	14,986	14,986	14,986
Air Force Reserve					
NIAGARA FALLS IAP	NY Flight Simulator Facility	6,100	6,100	6,100	6,100
** Air Force Reserve		6,100	6,100	6,100	6,100
*** Air Force Total for TRAINING FACILITIES		47,164	47,164	47,164	47,164
Special Operations Command					
CORONADO	CA SOF Close Quarters Combat/Dynamic Shoot Fac	13,969	13,969	13,969	13,969
CORONADO	CA SOF Indoor Dynamic Shooting Facility	31,170	31,170	31,170	31,170
MACDILL AFB	FL SOF Joint Special Ops University Fac (JSOU)	34,409	34,409	34,409	34,409
CAMP LEJEUNE, NORTH CAROLINA	NC SOF Survival Evasion Resist. Escape Tng Fac	5,465	5,465	5,465	5,465
FORT BRAGG	NC SOF Support Addition	3,875	3,875	3,875	3,875
CLASSIFIED LOCATION	XC SOF Parachute Training Facility	6,477	6,477	6,477	6,477
RAF MILDENHALL	UK SOF CV-22 Simulator Facility	6,490	6,490	6,490	6,490
** Special Operations Command		101,855	101,855	101,855	101,855
*** Defense-Wide Total for TRAINING FACILITIES		101,855	101,855	101,855	101,855
Total TRAINING FACILITIES		1,116,106	1,116,106	1,116,106	1,116,106
MAINTENANCE & PRODUCTION FACILITIES					
Army					
CONCORD	CA Engineering/Housing Maintenance Shop	3,100	3,100	3,100	3,100
** Army		3,100	3,100	3,100	3,100
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		3,100	3,100	3,100	3,100
Army					
PUEBLO DEPOT	CO Ammunition Demilitarization Facility, Ph XIV		36,000	36,000	36,000
** Army			36,000	36,000	36,000
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			36,000	36,000	36,000
Army					
FORT RILEY, KANSAS	KS Unmanned Aerial Vehicle Complex	12,200	12,200	12,200	12,200
** Army		12,200	12,200	12,200	12,200
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		12,200	12,200	12,200	12,200

FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army					
BLUE GRASS ARMY DEPOT	KY Ammunition Demilitarization Ph XIII		115,000	115,000	115,000
** Army			115,000	115,000	115,000
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			115,000	115,000	115,000
Army					
FORT LEONARD WOOD	MO Vehicle Maintenance Shop	39,000	39,000	39,000	39,000
FORT DRUM, NEW YORK	NY Aircraft Maintenance Hangar	95,000	95,000	95,000	95,000
CORPUS CHRISTI	TX Aircraft Component Maintenance Shop	13,200	13,200	13,200	13,200
CORPUS CHRISTI	TX Aircraft Paint Shop	24,000	24,000	24,000	24,000
FORT HOOD, TEXAS	TX Unmanned Aerial Vehicle Complex	22,000	22,000	22,000	22,000
SAGAMI	JA Vehicle Maintenance Shop	18,000	18,000	18,000	18,000
** Army		211,200	211,200	211,200	211,200
Army National Guard					
SEARCY	AR Field Maintenance Shop	6,800	6,800	6,800	6,800
FORT IRWIN	CA Maneuver Area Training & Equipment Site Ph3	25,000	25,000	25,000	25,000
CAMP HARTELL	CT Combined Support Maintenance Shop	32,000	32,000	32,000	32,000
KAPOLEI	HI Army Aviation Support Facility Ph1	28,000	28,000	28,000	28,000
TERRE HAUTE	IN Field Maintenance Shop	9,000	9,000	9,000	9,000
TOPEKA	KS Taxiway, Ramp & Hangar Alterations	9,500	9,500	9,500	9,500
FRANKFORT	KY Army Aviation Support Facility	32,000	32,000	32,000	32,000
CAMP EDWARDS	MA Unit Training Equipment Site	22,000	22,000	22,000	22,000
STORMVILLE	NY Combined Support Maint Shop Ph1	24,000	24,000	24,000	24,000
CHILLICOTHE	OH Field Maintenance Shop Add/Alt	3,100	3,100	3,100	3,100
WAUSAU	WI Field Maintenance Shop	10,000	10,000	10,000	10,000
** Army National Guard		201,400	201,400	201,400	201,400
Army Reserve					
FORT MCCOY	WI ECS Tactical Equip. Maint. Facility (TEMF)	27,000	27,000	27,000	27,000
** Army Reserve		27,000	27,000	27,000	27,000
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		439,600	439,600	439,600	439,600
Navy					
MIRAMAR	CA Hangar 5 Renovations & Addition	27,897	27,897	27,897	27,897
KANEOHE BAY	HI Aircraft Staging Area	14,680	14,680	14,680	14,680
BEAUFORT	SC Aircraft Maintenance Hangar	42,010	42,010	42,010	42,010
BEAUFORT	SC Ground Support Equipment Shop	9,465	9,465	9,465	9,465
YORKTOWN	VA Motor Transportation Facility	6,188	6,188	6,188	6,188
IWAKUNI	JA Maintenance Hangar Improvements	5,722	5,722	5,722	5,722
** Navy		105,962	105,962	105,962	105,962
Navy Reserve					
BROOKLYN	NY Vehicle Maint. Fac. - Brooklyn NY	4,430	4,430	4,430	4,430
** Navy Reserve		4,430	4,430	4,430	4,430
*** Navy Total for MAINTENANCE & PRODUCTION FACILITIES		110,392	110,392	110,392	110,392
Air Force					
LITTLE ROCK AFB	AR C-130J Fuel Systems Maintenance Hangar	26,000	26,000	26,000	26,000
TYNDALL AFB	FL F-22 ADAL Hangar for Low Observable/Composite	14,750	14,750	14,750	14,750
HOLLOMAN AFB	NM MQ-9 Maintenance Hangar	25,000	25,000	25,000	25,000
MINOT AFB	ND B-52 Add/Alter Munitions AGE Facility	4,600	4,600	4,600	4,600
HILL AFB	UT F-35 ADAL Hangar 45W/AMU	7,250	7,250	7,250	7,250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Transient Aircraft Hangars	15,032	15,032	15,032	15,032
** Air Force		92,632	92,632	92,632	92,632

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FY 2013 Military Construction Total Obligational Authority as Requested

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air National Guard FRESNO YOSEMITE IAP ANG	CA F-15 Conversion	11,000	11,000	11,000	11,000
** Air National Guard		11,000	11,000	11,000	11,000
*** Air Force Total for MAINTENANCE & PRODUCTION FACILITIES		103,632	103,632	103,632	103,632
Special Operations Command FORT CAMPBELL, KENTUCKY	KY SOF Landgraf Hangar Extension	3,559	3,559	3,559	3,559
** Special Operations Command		3,559	3,559	3,559	3,559
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES		3,559	3,559	3,559	3,559
Total MAINTENANCE & PRODUCTION FACILITIES		672,483	823,483	823,483	823,483
R&D FACILITIES					
Army					
Joint Base McGuire-Dix-Lakehurst PICATINNY ARSENAL	NJ Flight Equipment Complex NJ Ballistic Evaluation Center	47,000 10,200	47,000 10,200	47,000 10,200	47,000 10,200
** Army		57,200	57,200	57,200	57,200
*** Army Total for R&D FACILITIES		57,200	57,200	57,200	57,200
Navy					
SEAL BEACH EARLE	CA Strategic Systems Weapons Eval. Test Lab NJ Combat System Engineering Building Addition	30,594 33,498	30,594 33,498	30,594 33,498	30,594 33,498
** Navy		64,092	64,092	64,092	64,092
*** Navy Total for R&D FACILITIES		64,092	64,092	64,092	64,092
TriCare Management Activity FORT DETRICK	MD USAMRIID Stage I, Incr 7		19,000	19,000	19,000
** TriCare Management Activity			19,000	19,000	19,000
*** Defense-Wide Total for R&D FACILITIES			19,000	19,000	19,000
Total R&D FACILITIES		121,292	140,292	140,292	140,292
SUPPLY FACILITIES					
Army Reserve					
FORT MCCOY	WI Central Issue Facility	12,200	12,200	12,200	12,200
** Army Reserve		12,200	12,200	12,200	12,200
*** Army Total for SUPPLY FACILITIES		12,200	12,200	12,200	12,200
Navy					
CHERRY POINT MARINE CORPS AIR STATION YORKTOWN YORKTOWN ROTA	NC Armory VA Armory VA Supply Warehouse Facility SP General Purpose Warehouse	11,581 4,259 8,939 3,378	11,581 4,259 8,939 3,378	11,581 4,259 8,939 3,378	11,581 4,259 8,939 3,378
** Navy		28,157	28,157	28,157	28,157
*** Navy Total for SUPPLY FACILITIES		28,157	28,157	28,157	28,157

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force HILL AFB	UT F-35 Modular Storage Magazines	2,280	2,280	2,280	2,280
** Air Force		2,280	2,280	2,280	2,280
*** Air Force Total for SUPPLY FACILITIES		2,280	2,280	2,280	2,280
Defense Logistics Agency EDWARDS AIR FORCE BASE HURLBURT FIELD	CA Replace Fuel Storage FL Construct Fuel Storage Facility	27,500 16,000	27,500 16,000	27,500 16,000	27,500 16,000
** Defense Logistics Agency		43,500	43,500	43,500	43,500
*** Defense-Wide Total for SUPPLY FACILITIES		43,500	43,500	43,500	43,500
Total SUPPLY FACILITIES		86,137	86,137	86,137	86,137
HOSPITAL AND MEDICAL FACILITIES					
TriCare Management Activity TWENTYNINE PALMS, CALIFORNIA	CA Medical Clinic Replacement	27,400	27,400	27,400	27,400
PIKES PEAK	CO High Altitude Medical Research Lab	3,600	3,600	3,600	3,600
GREAT LAKES	IL Drug Laboratory Replacement	28,700	28,700	28,700	28,700
SCOTT AFB	IL Medical Logistics Warehouse	2,600	2,600	2,600	2,600
ANNAPOLIS	MD Health Clinic Replacement	66,500	66,500	66,500	66,500
BETHESDA NAVAL HOSPITAL	MD Temporary Medical Facilities	26,600	26,600	26,600	26,600
FORT LEONARD WOOD	MO Dental Clinic	18,100	18,100	18,100	18,100
CANNON AFB	NM Medical/Dental Clinic Replacement	71,023	71,023	71,023	71,023
FORT DRUM, NEW YORK	NY Soldier Specialty Care Clinic	17,300	17,300	17,300	17,300
CAMP LEJEUNE, NORTH CAROLINA	NC Medical Clinic Replacement	21,200	21,200	21,200	21,200
SEYMOUR JOHNSON AFB	NC Medical Clinic Replacement	53,600	53,600	53,600	53,600
SHAW AFB	SC Medical Clinic Replacement	57,200	57,200	57,200	57,200
FORT BLISS	TX Hospital Replacement Incr 4		207,400	207,400	207,400
Joint Base San Antonio	TX Ambulatory Care Center Phase 3 Incr		80,700	80,700	80,700
NORFOLK	VA Veterinary Facility Replacement	8,500	8,500	8,500	8,500
RHINE ORDNANCE BARRACKS	GY Medical Center Replacement Incr 2		127,000	127,000	127,000
KUNSAN AIR BASE	KR Medical/Dental Clinic Addition	13,000	13,000	13,000	13,000
OSAN AFB	KR Hospital Addition/Alteration	34,600	34,600	34,600	34,600
** TriCare Management Activity		449,923	865,023	865,023	865,023
*** Defense-Wide Total for HOSPITAL AND MEDICAL FACILITIES		449,923	865,023	865,023	865,023
Total HOSPITAL AND MEDICAL FACILITIES		449,923	865,023	865,023	865,023
ADMINISTRATIVE FACILITIES					
Navy CHERRY POINT MARINE CORPS AIR STATION	NC Marine Air Support Squadron Compound	34,310	34,310	34,310	34,310
NEW RIVER	NC Personnel Administration Center	8,525	8,525	8,525	8,525
YORKTOWN	VA Regimental Headquarters	11,015	11,015	11,015	11,015
CAMP LEMONIER, DJIBOUTI	DJ Containerized Living and Work Units	7,510	7,510	7,510	7,510
** Navy		61,360	61,360	61,360	61,360
*** Navy Total for ADMINISTRATIVE FACILITIES		61,360	61,360	61,360	61,360

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force					
OFFUTT AFB	NE US STRATCOM Replacement Facility, Incr 2		161,000	161,000	161,000
** Air Force			161,000	161,000	161,000
*** Air Force Total for ADMINSTRATIVE FACILITIES			161,000	161,000	161,000
Defense Finance and Accounting Service					
RED RIVER ARMY DEPOT	TX DFAS Facility	16,715	16,715	16,715	16,715
** Defense Finance and Accounting Service		16,715	16,715	16,715	16,715
Defense Information Systems Agency					
STUTT GART-PATCH BARRACKS	GY DISA Europe Facility Upgrades	2,413	2,413	2,413	2,413
** Defense Information Systems Agency		2,413	2,413	2,413	2,413
*** Defense-Wide Total for ADMINSTRATIVE FACILITIES		19,128	19,128	19,128	19,128
Total ADMINSTRATIVE FACILITIES		80,488	241,488	241,488	241,488
TROOP HOUSING FACILITIES					
Army					
SCHOFIELD BARRACKS	HI Barracks	41,000	41,000	41,000	41,000
SCHOFIELD BARRACKS	HI Barracks	55,000	55,000	55,000	55,000
Wheeler Army Air Field	HI Combat Aviation Brigade Barracks	85,000	85,000	85,000	85,000
FORT CAMPBELL, KENTUCKY	KY Battalion Headquarters Complex	55,000	55,000	55,000	55,000
FORT LEONARD WOOD	MO Trainee Barracks Complex 3, Ph 2	58,000	58,000	58,000	58,000
U.S. MILITARY ACADEMY	NY Cadet Barracks	192,000	192,000	192,000	192,000
FORT JACKSON	SC Trainee Barracks Complex 2, Ph 2	24,000	24,000	24,000	24,000
Joint Base San Antonio	TX Barracks	21,000	21,000	21,000	21,000
FORT LEE	VA Adv Individual Training Barracks Cplx, Ph2	81,000	81,000	81,000	81,000
CAMP EDERLE	IT Barracks	36,000	36,000	36,000	36,000
** Army		648,000	648,000	648,000	648,000
Army National Guard					
ORCHARD TRAINIG AREA	ID ORTC(Barracks)Ph2	40,000	40,000	40,000	40,000
CAMP WILLIAMS	UT BEQ Facility (Regional Training Institute)	15,000	15,000	15,000	15,000
CAMP WILLIAMS	UT Regional Training Institute Ph2	21,000	21,000	21,000	21,000
** Army National Guard		76,000	76,000	76,000	76,000
Army Reserve					
FORT HUNTER LIGGETT	CA UPH Barracks	4,300	4,300	4,300	4,300
FORT MCCOY	WI Dining Facility	8,600	8,600	8,600	8,600
** Army Reserve		12,900	12,900	12,900	12,900
*** Army Total for TROOP HOUSING FACILITIES		736,900	736,900	736,900	736,900
Navy					
CORONADO	CA Bachelor Quarters	76,063	76,063	76,063	76,063
MERIDIAN	MS Dining Facility	10,926	10,926	10,926	10,926
OCEANA NAVAL AIR STATION	VA A School Barracks	39,086	39,086	39,086	39,086
QUANTICO	VA The Basic School Student Quarters - Phase 7	31,012	31,012	31,012	31,012
QUANTICO	VA Weapons Training Battalion Mess Hall	12,876	12,876	12,876	12,876
YORKTOWN	VA Bachelor Enlisted Quarters	18,422	18,422	18,422	18,422
SW ASIA	BI Combined Dining Facility	9,819	9,819	9,819	9,819
SW ASIA	BI Transient Quarters	41,529	41,529	41,529	41,529
OKINAWA	JA Bachelor Quarters	8,206	8,206	8,206	8,206
CAMP LEMONIER, DJIBOUTI	DJ Galley Addition and Warehouse	22,220	22,220	22,220	22,220
** Navy		270,159	270,159	270,159	270,159

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy Reserve NEW ORLEANS	LA Transient Quarters	7,187	7,187	7,187	7,187
** Navy Reserve		7,187	7,187	7,187	7,187
*** Navy Total for TROOP HOUSING FACILITIES		277,346	277,346	277,346	277,346
Air Force Joint Base San Antonio	TX Dormitory (144 RM)	18,000	18,000	18,000	18,000
THULE AB	GL Dormitory (48 PN)	24,500	24,500	24,500	24,500
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Transient Contingency Dormitory - 100 RM	17,625	17,625	17,625	17,625
** Air Force		60,125	60,125	60,125	60,125
*** Air Force Total for TROOP HOUSING FACILITIES		60,125	60,125	60,125	60,125
Total TROOP HOUSING FACILITIES		1,074,371	1,074,371	1,074,371	1,074,371
COMMUNITY FACILITIES					
Army ARLINGTON	VA Cemetery Expansion Millennium Site	84,000	84,000	84,000	84,000
** Army		84,000	84,000	84,000	84,000
*** Army Total for COMMUNITY FACILITIES		84,000	84,000	84,000	84,000
Navy YUMA	AZ Security Operations Complex	13,300	13,300	13,300	13,300
DAHLGREN	VA Physical Fitness Center	11,734	11,734	11,734	11,734
CAMP LEMONIER, DJIBOUTI	DJ Fitness Center	26,960	26,960	26,960	26,960
** Navy		51,994	51,994	51,994	51,994
*** Navy Total for COMMUNITY FACILITIES		51,994	51,994	51,994	51,994
Department of Defense Dependent Education					
FORT CAMPBELL, KENTUCKY	KY Replace Barkley Elementary School	41,767	41,767	41,767	41,767
VOGELWEH	GY Replace Vogelweh Elementary School	61,415	61,415	61,415	61,415
WEISBADEN	GY Weisbaden High School Addition	52,178	52,178	52,178	52,178
CAMP ZAMA	JA Renovate Zama High School	13,273	13,273	13,273	13,273
KADENA AB	JA Replace Elementary School	71,772	71,772	71,772	71,772
KADENA AB	JA Replace Stearley Heights Elementary School	71,773	71,773	71,773	71,773
SASEBO	JA Replace Sasebo Elementary School	35,733	35,733	35,733	35,733
ZUKERAN	JA Replace Zukeran Elementary School	79,036	79,036	79,036	79,036
OSAN AFB	KR Replace Osan Elementary School	42,692	42,692	42,692	42,692
MENWITH HILL STATION	UK Replace Menwith Hill Elementary/High School	46,488	46,488	46,488	46,488
RAF FELTWELL	UK Feltwell Elementary School Addition	30,811	30,811	30,811	30,811
** Department of Defense Dependent Education		546,938	546,938	546,938	546,938
*** Defense-Wide Total for COMMUNITY FACILITIES		546,938	546,938	546,938	546,938
Total COMMUNITY FACILITIES		682,932	682,932	682,932	682,932

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UTILITY FACILITIES					
Army					
FORT BENNING	GA Ground Source Heat Transfer System	16,000	16,000	16,000	16,000
FORT GORDON	GA Ground Source Heat Transfer System	12,200	12,200	12,200	12,200
FORT BRAGG	NC Infrastructure	30,000	30,000	30,000	30,000
Joint Base Lewis-McChord	WA Waste Water Treatment Plant	91,000	91,000	91,000	91,000
** Army		149,200	149,200	149,200	149,200
*** Army Total for UTILITY FACILITIES		149,200	149,200	149,200	149,200
Navy					
KANEOHE BAY	HI MV-22 Hangar and Infrastructure	82,630	82,630	82,630	82,630
BEAUFORT	SC Recycling/Hazardous Waste Facility	3,743	3,743	3,743	3,743
PORTSMOUTH	VA Drydock 8 Electrical Distribution Upgrade	32,706	32,706	32,706	32,706
DIEGO GARCIA	DG Communications Infrastructure	1,691	1,691	1,691	1,691
** Navy		120,770	120,770	120,770	120,770
*** Navy Total for UTILITY FACILITIES		120,770	120,770	120,770	120,770
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Sanitary Sewer Lift/Pump Station	2,000	2,000	2,000	2,000
** Air Force		2,000	2,000	2,000	2,000
*** Air Force Total for UTILITY FACILITIES		2,000	2,000	2,000	2,000
Defense Logistics Agency					
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Replace Reservoir	4,300	4,300	4,300	4,300
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Replace Sewage Treatment Plant	6,300	6,300	6,300	6,300
** Defense Logistics Agency		10,600	10,600	10,600	10,600
National Security Agency					
BUCKLEY AIR FORCE BASE	CO Denver Power House	30,000	30,000	30,000	30,000
** National Security Agency		30,000	30,000	30,000	30,000
TriCare Management Activity					
BETHESDA NAVAL HOSPITAL	MD Electrical Capacity and Cooling Towers	35,600	35,600	35,600	35,600
** TriCare Management Activity		35,600	35,600	35,600	35,600
*** Defense-Wide Total for UTILITY FACILITIES		76,200	76,200	76,200	76,200
Total UTILITY FACILITIES		348,170	348,170	348,170	348,170
REAL ESTATE					
Navy					
TWENTYNINE PALMS, CALIFORNIA	CA Land Expansion Phase 2	47,270	47,270	47,270	47,270
SOUDA BAY	GR Intermodal Access Road	4,630	4,630	4,630	4,630
** Navy		51,900	51,900	51,900	51,900
*** Navy Total for REAL ESTATE		51,900	51,900	51,900	51,900

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National Security Agency MENWITH HILL STATION	UK MHS Utilities and Roads	3,795	3,795	3,795	3,795
** National Security Agency		3,795	3,795	3,795	3,795
TriCare Management Activity BETHESDA NAVAL HOSPITAL	MD Base Installation Access./Appearance Plan	7,000	7,000	7,000	7,000
** TriCare Management Activity		7,000	7,000	7,000	7,000
*** Defense-Wide Total for REAL ESTATE		10,795	10,795	10,795	10,795
Total REAL ESTATE		62,695	62,695	62,695	62,695
SUPPORTING ACTIVITIES					
Army CONCORD	CA Lightning Protection System	5,800	5,800	5,800	5,800
** Army		5,800	5,800	5,800	5,800
*** Army Total for SUPPORTING ACTIVITIES		5,800	5,800	5,800	5,800
Navy CAMP PENDLETON, CALIFORNIA CAMP LEJEUNE, NORTH CAROLINA PARRIS ISLAND QUANTICO	CA San Jacinto Road Extension NC Base Access and Road - Phase 3 SC Front Gate ATRP Improvements VA Infrastructure - Widen Russell Road	5,074 40,904 10,135 14,826	5,074 40,904 10,135 14,826	5,074 40,904 10,135 14,826	5,074 40,904 10,135 14,826
** Navy		70,939	70,939	70,939	70,939
*** Navy Total for SUPPORTING ACTIVITIES		70,939	70,939	70,939	70,939
Total SUPPORTING ACTIVITIES		76,739	76,739	76,739	76,739
ENERGY CONSERVATION					
Defense-Wide UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	150,000	150,000	150,000	150,000
** Defense-Wide		150,000	150,000	150,000	150,000
*** Defense-Wide Total for ENERGY CONSERVATION		150,000	150,000	150,000	150,000
Total ENERGY CONSERVATION		150,000	150,000	150,000	150,000
UNSPECIFIED MINOR CONSTRUCTION					
Army UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction FY 13		25,000	25,000	25,000
** Army			25,000	25,000	25,000
Army National Guard UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		15,057	15,057	15,057
** Army National Guard			15,057	15,057	15,057

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Army Reserve UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		10,895	10,895	10,895
** Army Reserve			10,895	10,895	10,895
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			50,952	50,952	50,952
Navy UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		16,535	16,535	16,535
** Navy			16,535	16,535	16,535
*** Navy Total for UNSPECIFIED MINOR CONSTRUCTION			16,535	16,535	16,535
Air Force VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		18,200	18,200	18,200
** Air Force			18,200	18,200	18,200
Air National Guard VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		5,900	5,900	5,900
** Air National Guard			5,900	5,900	5,900
Air Force Reserve VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		2,000	2,000	2,000
** Air Force Reserve			2,000	2,000	2,000
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			26,100	26,100	26,100
Defense-Wide UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide			3,000	3,000	3,000
Defense Logistics Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		7,254	7,254	7,254
** Defense Logistics Agency			7,254	7,254	7,254
Department of Defense Dependent Education UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		4,091	4,091	4,091
** Department of Defense Dependent Education			4,091	4,091	4,091
National Security Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Milcon		3,000	3,000	3,000
** National Security Agency			3,000	3,000	3,000
Special Operations Command UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Const		10,000	10,000	10,000
** Special Operations Command			10,000	10,000	10,000
The Joint Staff UNSPECIFIED WORLDWIDE LOCATIONS	ZU Exercise Related Minor Construction		6,440	6,440	6,440
** The Joint Staff			6,440	6,440	6,440

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UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TriCare Management Activity UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		5,000	5,000	5,000
** TriCare Management Activity			5,000	5,000	5,000
*** Defense-Wide Total for UNSPECIFIED MINOR CONSTRUCTION			38,785	38,785	38,785
Total UNSPECIFIED MINOR CONSTRUCTION			132,372	132,372	132,372
PLANNING & DESIGN					
Army UNSPECIFIED WORLDWIDE LOCATIONS	ZU Host Nation Support FY 13		34,000	34,000	34,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design FY13		65,173	65,173	65,173
** Army			99,173	99,173	99,173
Army National Guard UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		26,622	26,622	26,622
** Army National Guard			26,622	26,622	26,622
Army Reserve UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		15,951	15,951	15,951
** Army Reserve			15,951	15,951	15,951
*** Army Total for PLANNING & DESIGN			141,746	141,746	141,746
Navy UNSPECIFIED WORLDWIDE LOCATIONS	ZU MCON Design Funds		102,619	102,619	102,619
** Navy			102,619	102,619	102,619
Navy Reserve UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		2,118	2,118	2,118
** Navy Reserve			2,118	2,118	2,118
*** Navy Total for PLANNING & DESIGN			104,737	104,737	104,737
Air Force UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		18,635	18,635	18,635
** Air Force			18,635	18,635	18,635
Air National Guard VARIOUS WORLDWIDE LOCATIONS	ZU Planning and Design		4,000	4,000	4,000
** Air National Guard			4,000	4,000	4,000
Air Force Reserve VARIOUS WORLDWIDE LOCATIONS	ZU Planning and Design		2,879	2,879	2,879
** Air Force Reserve			2,879	2,879	2,879
*** Air Force Total for PLANNING & DESIGN			25,514	25,514	25,514

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UNCLASSIFIED

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FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense-Wide UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		47,978	47,978	47,978
** Defense-Wide			47,978	47,978	47,978
Defense Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		2,919	2,919	2,919
** Defense Intelligence Agency			2,919	2,919	2,919
Defense Logistics Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING & DESIGN		5,000	5,000	5,000
** Defense Logistics Agency			5,000	5,000	5,000
Department of Defense Dependent Education UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		105,569	105,569	105,569
** Department of Defense Dependent Education			105,569	105,569	105,569
Missile Defense Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		4,548	4,548	4,548
** Missile Defense Agency			4,548	4,548	4,548
National Security Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		8,300	8,300	8,300
** National Security Agency			8,300	8,300	8,300
Special Operations Command UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		27,620	27,620	27,620
** Special Operations Command			27,620	27,620	27,620
TriCare Management Activity UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		105,700	105,700	105,700
** TriCare Management Activity			105,700	105,700	105,700
Washington Headquarters Services UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		7,928	7,928	7,928
** Washington Headquarters Services			7,928	7,928	7,928
*** Defense-Wide Total for PLANNING & DESIGN			315,562	315,562	315,562
Total PLANNING & DESIGN			587,559	587,559	587,559
BASE REALIGNMENT & CLOSURE ACCOUNT					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-106: KANSAS ARMY AMMUNITION PLANT, KS	7,280	7,280	7,280	7,280
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-110: MISSISSIPPI ARMY AMMO PLANT, MS	160	160	160	160
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-112: RIVER BANK ARMY AMMO PLANT, CA	22,431	22,431	22,431	22,431
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-119: NEWPORT CHEMICAL DEPOT, IN	197	197	197	197
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-122: LONE STAR ARMY AMMO PLANT, TX	11,379	11,379	11,379	11,379
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	7,787	7,787	7,787	7,787
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	20,453	20,453	20,453	20,453
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-113: FORT MONROE, VA	12,184	12,184	12,184	12,184
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-121: FORT GILLEM, GA	4,976	4,976	4,976	4,976
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-167: USAR COMMAND AND CONTROL - NE	175	175	175	175
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-212: USAR CMD & CNTRL - NEW ENGLAND	222	222	222	222
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-222: FORT MCPHERSON, GA	6,772	6,772	6,772	6,772
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-223: FORT MONMOUTH, NJ	9,989	9,989	9,989	9,989

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UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-236: RC TRANSFORMATION IN CT	557	557	557	557
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-242: RC TRANSFORMATION IN NY	172	172	172	172
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-253: RC TRANSFORMATION IN PA	100	100	100	100
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-36: RED RIVER ARMY DEPOT	1,385	1,385	1,385	1,385
** Army		106,219	106,219	106,219	106,219
Army					
BASE REALIGNMENT & CLOSURE, ARMY	ZU Base Realignment & Closure	79,893	79,893	79,893	79,893
** Army		79,893	79,893	79,893	79,893
*** Army Total for BASE REALIGNMENT & CLOSURE ACCOUNT		186,112	186,112	186,112	186,112
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-100: PLANING, DESIGN AND MANAGEMENT	5,038	5,038	5,038	5,038
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-101: VARIOUS LOCATIONS	4,176	4,176	4,176	4,176
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-138: NAS BRUNSWICK, ME	4,897	4,897	4,897	4,897
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-157: MCSA KANSAS CITY, MO	39	39	39	39
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-168: NS NEWPORT, RI	1,742	1,742	1,742	1,742
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-172: NWS SEAL BEACH, CONCORD, CA	2,129	2,129	2,129	2,129
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	189	189	189	189
** Navy		18,210	18,210	18,210	18,210
Navy					
BASE REALIGNMENT & CLOSURE, NAVY	ZU Base Realignment & Closure	146,951	146,951	146,951	146,951
** Navy		146,951	146,951	146,951	146,951
*** Navy Total for BASE REALIGNMENT & CLOSURE ACCOUNT		165,161	165,161	165,161	165,161
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 3: GALENA FOL, AK	1,337	1,337	1,337	1,337
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	326	326	326	326
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	605	605	605	605
** Air Force		2,268	2,268	2,268	2,268
Air Force					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU Base Realignment & Closure	122,552	122,552	122,552	122,552
** Air Force		122,552	122,552	122,552	122,552
*** Air Force Total for BASE REALIGNMENT & CLOSURE ACCOUNT		124,820	124,820	124,820	124,820
Total BASE REALIGNMENT & CLOSURE ACCOUNT		476,093	476,093	476,093	476,093
NATO SECURITY INVESTMENT PROGRAM					
Defense-Wide					
NATO SECURITY INVESTMENT PROGRAM	ZU Nato Security Investment Program	254,163	254,163	254,163	254,163
** Defense-Wide		254,163	254,163	254,163	254,163
*** Defense-Wide Total for NATO SECURITY INVESTMENT PROGRAM		254,163	254,163	254,163	254,163
Total NATO SECURITY INVESTMENT PROGRAM		254,163	254,163	254,163	254,163

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UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OTHER					
Defense-Wide					
BRUSSELS	BE NATO Headquarters Facility	26,969	26,969	26,969	26,969
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Contingency Construction		10,000	10,000	10,000
		-----	-----	-----	-----
** Defense-Wide		26,969	36,969	36,969	36,969
*** Defense-Wide Total for OTHER		26,969	36,969	36,969	36,969
		-----	-----	-----	-----
Total OTHER		26,969	36,969	36,969	36,969

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Family Housing P&D		4,641	4,641	4,641
	ZU Utilities Account		88,112	88,112	88,112
	ZU Furnishings Account		31,785	31,785	31,785
	ZU Management Account		56,970	56,970	56,970
	ZU Miscellaneous Account		620	620	620
	ZU Services Account		13,487	13,487	13,487
	ZU Leasing		203,533	203,533	203,533
	ZU Maintenance of Real Property		109,534	109,534	109,534
	ZU Privatization Support Costs		26,010	26,010	26,010
Total Army			534,692	534,692	534,692
FAMILY HOUSING, Navy					
	ZU Improvements		97,655	97,655	97,655
	ZU Design		4,527	4,527	4,527
	ZU Utilities Account		80,860	80,860	80,860
	ZU Furnishings Account		17,697	17,697	17,697
	ZU Management Account		62,741	62,741	62,741
	ZU Miscellaneous Account		491	491	491
	ZU Services Account		19,615	19,615	19,615
	ZU Leasing		83,774	83,774	83,774
	ZU Maintenance Of Real Property		85,254	85,254	85,254
	ZU Privatization Support Costs		27,798	27,798	27,798
Total Navy			480,412	480,412	480,412
FAMILY HOUSING, Air Force					
	ZU Improvements		79,571	79,571	79,571
	ZU Planning And Design		4,253	4,253	4,253
	ZU Utilities Account		75,662	75,662	75,662
	ZU Furnishings Account		37,878	37,878	37,878
	ZU Management Account		55,002	55,002	55,002
	ZU Miscellaneous Account		1,943	1,943	1,943
	ZU Services Account		16,550	16,550	16,550
	ZU Leasing		62,730	62,730	62,730
	ZU Maintenance (RPMA RPMC)		201,937	201,937	201,937
	ZU Housing Privatization		46,127	46,127	46,127
Total Air Force			581,653	581,653	581,653
FAMILY HOUSING, Family Housing Improvement Fund					
	ZU Family Housing Improvement Fund		1,786	1,786	1,786
Total Family Housing Improvement Fund			1,786	1,786	1,786
FAMILY HOUSING, Defense Intelligence Agency					
	ZU Furnishings Account		4,660	4,660	4,660
	ZU Leasing		35,333	35,333	35,333
Total Defense Intelligence Agency			39,993	39,993	39,993
FAMILY HOUSING, Defense Logistics Agency					
	ZU Utilities Account		283	283	283
	ZU Furnishings Account		20	20	20
	ZU Management Account		371	371	371
	ZU Services Account		31	31	31
	ZU Maintenance Of Real Property		567	567	567
Total Defense Logistics Agency			1,272	1,272	1,272

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UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, National Security Agency	ZU Utilities Account		12	12	12
	ZU Furnishings Account		66	66	66
	ZU Leasing		10,822	10,822	10,822
	ZU Maintenance Of Real Property		73	73	73
		-----	-----	-----	-----
Total National Security Agency			10,973	10,973	10,973
		-----	-----	-----	-----
Total Defense-Wide			54,024	54,024	54,024

UNCLASSIFIED

Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	816,300	823,300	823,300	823,300
Minor Construction		78,330	78,330	78,330
Planning & Design		79,716	79,716	79,716
Total Military Construction, Army	816,300	981,346	981,346	981,346
Military Construction, Air Force				
Major Construction	132,000	132,000	132,000	132,000
Minor Construction		49,584	49,584	49,584
Planning & Design		13,422	13,422	13,422
Total Military Construction, Air Force	132,000	195,006	195,006	195,006
Military Construction, Defense-Wide				
Major Construction	41,900	41,900	41,900	41,900
Planning & Design		4,600	4,600	4,600
Total Military Construction, Defense-Wide	41,900	46,500	46,500	46,500
Grand Total	990,200	1,222,852	1,222,852	1,222,852

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	948,300	948,300	948,300	948,300
Unspecified Locations	41,900	274,552	274,552	274,552
*** Total By Location ***	990,200	1,222,852	1,222,852	1,222,852
<u>By Purpose:</u>				
Major Construction	990,200	997,200	997,200	997,200
Unspecified Minor Construction		127,914	127,914	127,914
Planning and Design		97,738	97,738	97,738
*** Total By Purpose ***	990,200	1,222,852	1,222,852	1,222,852

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Army

(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	816,300	816,300	816,300	816,300
Unspecified Locations		165,046	165,046	165,046
*** Total By Location ***	816,300	981,346	981,346	981,346
<u>By Purpose:</u>				
Major Construction	816,300	823,300	823,300	823,300
Unspecified Minor Construction		78,330	78,330	78,330
Planning and Design		79,716	79,716	79,716
*** Total By Purpose ***	816,300	981,346	981,346	981,346

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	132,000	132,000	132,000	132,000
Unspecified Locations		63,006	63,006	63,006
*** Total By Location ***	132,000	195,006	195,006	195,006
<u>By Purpose:</u>				
Major Construction	132,000	132,000	132,000	132,000
Unspecified Minor Construction		49,584	49,584	49,584
Planning and Design		13,422	13,422	13,422
*** Total By Purpose ***	132,000	195,006	195,006	195,006

UNCLASSIFIED

Summary for 2011
Military Construction Total Obligational Authority
Defense Wide
(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	41,900	46,500	46,500	46,500
*** Total By Location ***	41,900	46,500	46,500	46,500
<u>By Purpose:</u>				
Major Construction	41,900	41,900	41,900	41,900
Planning and Design		4,600	4,600	4,600
*** Total By Purpose ***	41,900	46,500	46,500	46,500

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	948,300	948,300	948,300	948,300
Unspecified Locations		228,052	228,052	228,052
*** Total By Location ***	948,300	1,176,352	1,176,352	1,176,352
<u>By Purpose:</u>				
Major Construction	948,300	955,300	955,300	955,300
Unspecified Minor Construction		127,914	127,914	127,914
Planning and Design		93,138	93,138	93,138
*** Total By Purpose ***	948,300	1,176,352	1,176,352	1,176,352

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	948,300	948,300	948,300	948,300
Unspecified Locations	41,900	274,552	274,552	274,552
*** Total By Location ***	990,200	1,222,852	1,222,852	1,222,852
<u>By Purpose:</u>				
Major Construction	990,200	997,200	997,200	997,200
Unspecified Minor Construction		127,914	127,914	127,914
Planning and Design		97,738	97,738	97,738
*** Total By Purpose ***	990,200	1,222,852	1,222,852	1,222,852

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	816,300	816,300	816,300	816,300
QATAR	63,000	63,000	63,000	63,000
OMAN	69,000	69,000	69,000	69,000
WORLDWIDE CLASSIFIED	41,900	41,900	41,900	41,900
WORLDWIDE UNSPECIFIED		232,652	232,652	232,652
*** Total Construction ***	990,200	1,222,852	1,222,852	1,222,852

UNCLASSIFIED

Summary for 2011
Military Construction and Family Housing
Army *** Summary by State and Country
(\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	816,300	816,300	816,300	816,300
WORLDWIDE UNSPECIFIED		165,046	165,046	165,046
*** Total Construction ***	816,300	981,346	981,346	981,346

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
QATAR	63,000	63,000	63,000	63,000
OMAN	69,000	69,000	69,000	69,000
WORLDWIDE UNSPECIFIED		63,006	63,006	63,006
*** Total Construction ***	132,000	195,006	195,006	195,006

UNCLASSIFIED

Summary for 2011
Military Construction and Family Housing
Defense Wide *** Summary by State and Country
(\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WORLDWIDE CLASSIFIED	41,900	41,900	41,900	41,900
WORLDWIDE UNSPECIFIED		4,600	4,600	4,600
*** Total Construction ***	41,900	46,500	46,500	46,500

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AFGHANISTAN				
Army				
BAGRAM AIR BASE, AFGHANISTAN				
C-IED Task Force Compound	24,000	24,000	24,000	24,000
C-IED Task Force Consolidated Laboratory	13,800	13,800	13,800	13,800
Command & Control Facility	13,600	13,600	13,600	13,600
Dining Facility	6,000	6,000	6,000	6,000
MP HQ	5,500	5,500	5,500	5,500
Replace Temporary Guard Towers	5,500	5,500	5,500	5,500
Role III Hospital	42,000	42,000	42,000	42,000
Task Force Freedom Compound	18,000	18,000	18,000	18,000
Troop Housing, Ph 4	23,000	23,000	23,000	23,000
Troop Housing, Ph 5	29,000	29,000	29,000	29,000
Troop Housing, Ph 6	29,000	29,000	29,000	29,000
Troop Housing, Ph 7	29,000	29,000	29,000	29,000
Troop Housing, Ph 8	29,000	29,000	29,000	29,000
Vet Clinic & Kennel	2,600	2,600	2,600	2,600
Total BAGRAM AIR BASE, AFGHANISTAN	270,000	270,000	270,000	270,000
DELARAM				
Entry Control Point & Access Roads	4,400	4,400	4,400	4,400
Total DELARAM	4,400	4,400	4,400	4,400
DWYER				
Dining Facility	9,000	9,000	9,000	9,000
Entry Control Point	5,100	5,100	5,100	5,100
Rotary Wing Apron	44,000	44,000	44,000	44,000
Wastewater Treatment Facility	16,000	16,000	16,000	16,000
Total DWYER	74,100	74,100	74,100	74,100
FRONTENAC				
Waste Management Complex	4,200	4,200	4,200	4,200
Wastewater Treatment Facility	4,200	4,200	4,200	4,200
Total FRONTENAC	8,400	8,400	8,400	8,400
KANDAHAR, AFGHANISTAN				
Command & Control Facility	5,200	5,200	5,200	5,200
North Area Utilities, Ph 2	26,000	26,000	26,000	26,000
SOF Joint Operations Center	9,200	9,200	9,200	9,200
Troop Housing, Ph 4	20,000	20,000	20,000	20,000
Troop Housing, Ph 5	20,000	20,000	20,000	20,000
Total KANDAHAR, AFGHANISTAN	80,400	80,400	80,400	80,400
MAYWAND				
Wastewater Treatment Facility	7,000	7,000	7,000	7,000
Total MAYWAND	7,000	7,000	7,000	7,000
SHANK				
Ammunition Supply Point	23,000	23,000	23,000	23,000
Electrical Utilities, Ph 2	6,400	6,400	6,400	6,400
Expand ECP 1 and ECP 2	16,000	16,000	16,000	16,000
Guard Towers	5,200	5,200	5,200	5,200
Roads and Utilities, Ph 1	25,000	25,000	25,000	25,000
Rotary Wing Parking Apron, Paved	15,000	15,000	15,000	15,000
Wastewater Treatment Plant	7,700	7,700	7,700	7,700
Total SHANK	98,300	98,300	98,300	98,300

State - 1

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SHARANA				
Bulk Materials Transfer Station	12,400	12,400	12,400	12,400
Total SHARANA	12,400	12,400	12,400	12,400
Shindand				
Waste Management Complex	6,100	6,100	6,100	6,100
Total Shindand	6,100	6,100	6,100	6,100
TARIN KOWT				
Rotary Wing Parking and Taxiway, Ph 2	24,000	24,000	24,000	24,000
Wastewater Treatment Facility	5,600	5,600	5,600	5,600
Total TARIN KOWT	29,600	29,600	29,600	29,600
TOMBSTONE/BASTION				
Command and Control Headquarters	13,600	13,600	13,600	13,600
Dining Facility	27,000	27,000	27,000	27,000
Paved Roads	9,800	9,800	9,800	9,800
Rotary Wing Parking	35,000	35,000	35,000	35,000
Waste Management Complex Expansion	14,200	14,200	14,200	14,200
Wastewater Treatment Facility	13,000	13,000	13,000	13,000
Total TOMBSTONE/BASTION	112,600	112,600	112,600	112,600
VARIOUS LOCATIONS				
Main Supply Route Gypsum, Ph 2	50,000	50,000	50,000	50,000
Route Gypsum, Ph 1	50,000	50,000	50,000	50,000
Total VARIOUS LOCATIONS	100,000	100,000	100,000	100,000
WOLVERINE				
Wastewater Treatment Facility	13,000	13,000	13,000	13,000
Total WOLVERINE	13,000	13,000	13,000	13,000
**Army	816,300	816,300	816,300	816,300
**AFGHANISTAN	816,300	816,300	816,300	816,300
QATAR				
Air Force				
AL UDEID, QATAR				
Construct Tactical Ramp/Vehicle Maint Fac	63,000	63,000	63,000	63,000
Total AL UDEID, QATAR	63,000	63,000	63,000	63,000
**QATAR	63,000	63,000	63,000	63,000
OMAN				
Air Force				
AL MUSANNAH AB				
Airlift Ramp and Fuel Facilities	69,000	69,000	69,000	69,000
Total AL MUSANNAH AB	69,000	69,000	69,000	69,000
**OMAN	69,000	69,000	69,000	69,000

State - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	816,300	816,300	816,300	816,300
Navy				
Air Force	132,000	132,000	132,000	132,000
Defense-Wide				
Specified Outside the United States	948,300	948,300	948,300	948,300

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE CLASSIFIED				
Classified Project				
National Security Agency	41,900	41,900	41,900	41,900
Total Classified Project	41,900	41,900	41,900	41,900
**WORLDWIDE CLASSIFIED	41,900	41,900	41,900	41,900
WORLDWIDE UNSPECIFIED				
DOD IG Transfer				
Army		7,000	7,000	7,000
Total DOD IG Transfer		7,000	7,000	7,000
MINOR CONSTRUCTION				
Army		78,330	78,330	78,330
Air Force		49,584	49,584	49,584
Total MINOR CONSTRUCTION		127,914	127,914	127,914
PLANNING AND DESIGN				
Army		79,716	79,716	79,716
Air Force		13,422	13,422	13,422
DEFENSE-WIDE				
National Security Agency		4,600	4,600	4,600
TOTAL DEFENSE-WIDE		4,600	4,600	4,600
Total PLANNING AND DESIGN		97,738	97,738	97,738
**WORLDWIDE UNSPECIFIED		232,652	232,652	232,652

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army		165,046	165,046	165,046
Navy				
Air Force		63,006	63,006	63,006
Defense-Wide	41,900	46,500	46,500	46,500
Unspecified Worldwide	41,900	274,552	274,552	274,552

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	241,000	241,000	241,000	241,000
SUPPLY FACILITIES	23,000	23,000	23,000	23,000
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	44,600	44,600
TROOP HOUSING FACILITIES	179,000	179,000	179,000	179,000
COMMUNITY FACILITIES	42,000	42,000	42,000	42,000
UTILITY FACILITIES	211,700	211,700	211,700	211,700
SUPPORTING ACTIVITIES	191,000	191,000	191,000	191,000
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000
UNSPECIFIED MINOR CONSTRUCTION		127,914	127,914	127,914
PLANNING & DESIGN		97,738	97,738	97,738
OTHER	41,900	48,900	48,900	48,900
*** Total ***	990,200	1,222,852	1,222,852	1,222,852

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Army		Data as of Feb 2012	
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	109,000	109,000	109,000	109,000
SUPPLY FACILITIES	23,000	23,000	23,000	23,000
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	44,600	44,600
TROOP HOUSING FACILITIES	179,000	179,000	179,000	179,000
COMMUNITY FACILITIES	42,000	42,000	42,000	42,000
UTILITY FACILITIES	211,700	211,700	211,700	211,700
SUPPORTING ACTIVITIES	191,000	191,000	191,000	191,000
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000
UNSPECIFIED MINOR CONSTRUCTION		78,330	78,330	78,330
PLANNING & DESIGN		79,716	79,716	79,716
OTHER		7,000	7,000	7,000
*** Total ***	816,300	981,346	981,346	981,346

Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	132,000	132,000	132,000	132,000
UNSPECIFIED MINOR CONSTRUCTION		49,584	49,584	49,584
PLANNING & DESIGN		13,422	13,422	13,422
*** Total ***	132,000	195,006	195,006	195,006

Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
PLANNING & DESIGN		4,600	4,600	4,600
OTHER	41,900	41,900	41,900	41,900
*** Total ***	41,900	46,500	46,500	46,500

Facility - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	241,000	241,000	241,000	241,000
SUPPLY FACILITIES	23,000	23,000	23,000	23,000
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	44,600	44,600
TROOP HOUSING FACILITIES	179,000	179,000	179,000	179,000
COMMUNITY FACILITIES	42,000	42,000	42,000	42,000
UTILITY FACILITIES	211,700	211,700	211,700	211,700
SUPPORTING ACTIVITIES	191,000	191,000	191,000	191,000
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000
UNSPECIFIED MINOR CONSTRUCTION		127,914	127,914	127,914
PLANNING & DESIGN		93,138	93,138	93,138
OTHER		7,000	7,000	7,000
*** Total ***	948,300	1,176,352	1,176,352	1,176,352

Facility - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

 Military Construction
 By Type Of Facility
 (\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	241,000	241,000	241,000	241,000
SUPPLY FACILITIES	23,000	23,000	23,000	23,000
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	44,600	44,600
TROOP HOUSING FACILITIES	179,000	179,000	179,000	179,000
COMMUNITY FACILITIES	42,000	42,000	42,000	42,000
UTILITY FACILITIES	211,700	211,700	211,700	211,700
SUPPORTING ACTIVITIES	191,000	191,000	191,000	191,000
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000
UNSPECIFIED MINOR CONSTRUCTION		127,914	127,914	127,914
PLANNING & DESIGN		97,738	97,738	97,738
OTHER	41,900	48,900	48,900	48,900
*** Total ***	990,200	1,222,852	1,222,852	1,222,852

Facility - 6

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF C-IED Task Force Compound	24,000	24,000	24,000	24,000
BAGRAM AIR BASE, AFGHANISTAN	AF C-IED Task Force Consolidated Laboratory	13,800	13,800	13,800	13,800
BAGRAM AIR BASE, AFGHANISTAN	AF Command & Control Facility	13,600	13,600	13,600	13,600
BAGRAM AIR BASE, AFGHANISTAN	AF MP HQ	5,500	5,500	5,500	5,500
BAGRAM AIR BASE, AFGHANISTAN	AF Task Force Freedom Compound	18,000	18,000	18,000	18,000
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	5,200	5,200	5,200	5,200
KANDAHAR, AFGHANISTAN	AF SOF Joint Operations Center	9,200	9,200	9,200	9,200
Shindand	AF Waste Management Complex	6,100	6,100	6,100	6,100
TOMBSTONE/BASTION	AF Command and Control Headquarters	13,600	13,600	13,600	13,600
** Army		109,000	109,000	109,000	109,000
*** Army Total for OPERATIONAL FACILITIES		109,000	109,000	109,000	109,000
Air Force					
AL UDEID, QATAR	QA Construct Tactical Ramp/Vehicle Maint Fac	63,000	63,000	63,000	63,000
AL MUSANNAH AB	OM Airlift Ramp and Fuel Facilities	69,000	69,000	69,000	69,000
** Air Force		132,000	132,000	132,000	132,000
*** Air Force Total for OPERATIONAL FACILITIES		132,000	132,000	132,000	132,000
Total OPERATIONAL FACILITIES		241,000	241,000	241,000	241,000
SUPPLY FACILITIES					
Army					
SHANK	AF Ammunition Supply Point	23,000	23,000	23,000	23,000
** Army		23,000	23,000	23,000	23,000
*** Army Total for SUPPLY FACILITIES		23,000	23,000	23,000	23,000
Total SUPPLY FACILITIES		23,000	23,000	23,000	23,000
HOSPITAL AND MEDICAL FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Role III Hospital	42,000	42,000	42,000	42,000
BAGRAM AIR BASE, AFGHANISTAN	AF Vet Clinic & Kennel	2,600	2,600	2,600	2,600
** Army		44,600	44,600	44,600	44,600
*** Army Total for HOSPITAL AND MEDICAL FACILITIES		44,600	44,600	44,600	44,600
Total HOSPITAL AND MEDICAL FACILITIES		44,600	44,600	44,600	44,600
TROOP HOUSING FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 4	23,000	23,000	23,000	23,000
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 5	29,000	29,000	29,000	29,000
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 6	29,000	29,000	29,000	29,000
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 7	29,000	29,000	29,000	29,000
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 8	29,000	29,000	29,000	29,000
KANDAHAR, AFGHANISTAN	AF Troop Housing, Ph 4	20,000	20,000	20,000	20,000
KANDAHAR, AFGHANISTAN	AF Troop Housing, Ph 5	20,000	20,000	20,000	20,000
** Army		179,000	179,000	179,000	179,000
*** Army Total for TROOP HOUSING FACILITIES		179,000	179,000	179,000	179,000
Total TROOP HOUSING FACILITIES		179,000	179,000	179,000	179,000

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
COMMUNITY FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Dining Facility	6,000	6,000	6,000	6,000
DWYER	AF Dining Facility	9,000	9,000	9,000	9,000
TOMBSTONE/BASTION	AF Dining Facility	27,000	27,000	27,000	27,000
** Army		42,000	42,000	42,000	42,000
*** Army Total for COMMUNITY FACILITIES		42,000	42,000	42,000	42,000
Total COMMUNITY FACILITIES					
		42,000	42,000	42,000	42,000
UTILITY FACILITIES					
Army					
DELARAM	AF Entry Control Point & Access Roads	4,400	4,400	4,400	4,400
DWYER	AF Wastewater Treatment Facility	16,000	16,000	16,000	16,000
FRONTENAC	AF Waste Management Complex	4,200	4,200	4,200	4,200
FRONTENAC	AF Wastewater Treatment Facility	4,200	4,200	4,200	4,200
KANDAHAR, AFGHANISTAN	AF North Area Utilities, Ph 2	26,000	26,000	26,000	26,000
MAYWAND	AF Wastewater Treatment Facility	7,000	7,000	7,000	7,000
SHANK	AF Electrical Utilities, Ph 2	6,400	6,400	6,400	6,400
SHANK	AF Roads and Utilities, Ph 1	25,000	25,000	25,000	25,000
SHANK	AF Rotary Wing Parking Apron, Paved	15,000	15,000	15,000	15,000
SHANK	AF Wastewater Treatment Plant	7,700	7,700	7,700	7,700
TARIN KOWT	AF Wastewater Treatment Facility	5,600	5,600	5,600	5,600
TOMBSTONE/BASTION	AF Waste Management Complex Expansion	14,200	14,200	14,200	14,200
TOMBSTONE/BASTION	AF Wastewater Treatment Facility	13,000	13,000	13,000	13,000
VARIOUS LOCATIONS	AF Main Supply Route Gypsum, Ph 2	50,000	50,000	50,000	50,000
WOLVERINE	AF Wastewater Treatment Facility	13,000	13,000	13,000	13,000
** Army		211,700	211,700	211,700	211,700
*** Army Total for UTILITY FACILITIES		211,700	211,700	211,700	211,700
Total UTILITY FACILITIES					
		211,700	211,700	211,700	211,700
SUPPORTING ACTIVITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Replace Temporary Guard Towers	5,500	5,500	5,500	5,500
DWYER	AF Entry Control Point	5,100	5,100	5,100	5,100
DWYER	AF Rotary Wing Apron	44,000	44,000	44,000	44,000
SHANK	AF Guard Towers	5,200	5,200	5,200	5,200
SHARANA	AF Bulk Materials Transfer Station	12,400	12,400	12,400	12,400
TARIN KOWT	AF Rotary Wing Parking and Taxiway, Ph 2	24,000	24,000	24,000	24,000
TOMBSTONE/BASTION	AF Paved Roads	9,800	9,800	9,800	9,800
TOMBSTONE/BASTION	AF Rotary Wing Parking	35,000	35,000	35,000	35,000
VARIOUS LOCATIONS	AF Route Gypsum, Ph 1	50,000	50,000	50,000	50,000
** Army		191,000	191,000	191,000	191,000
*** Army Total for SUPPORTING ACTIVITIES		191,000	191,000	191,000	191,000
Total SUPPORTING ACTIVITIES					
		191,000	191,000	191,000	191,000

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR POLLUTION ABATEMENT					
Army					
SHANK	AF Expand ECP 1 and ECP 2	16,000	16,000	16,000	16,000
** Army		16,000	16,000	16,000	16,000
*** Army Total for AIR POLLUTION ABATEMENT		16,000	16,000	16,000	16,000
Total AIR POLLUTION ABATEMENT		16,000	16,000	16,000	16,000
UNSPECIFIED MINOR CONSTRUCTION					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		78,330	78,330	78,330
** Army			78,330	78,330	78,330
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			78,330	78,330	78,330
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction - FY11 OCO		49,584	49,584	49,584
** Air Force			49,584	49,584	49,584
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			49,584	49,584	49,584
Total UNSPECIFIED MINOR CONSTRUCTION			127,914	127,914	127,914
PLANNING & DESIGN					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		79,716	79,716	79,716
** Army			79,716	79,716	79,716
*** Army Total for PLANNING & DESIGN			79,716	79,716	79,716
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		13,422	13,422	13,422
** Air Force			13,422	13,422	13,422
*** Air Force Total for PLANNING & DESIGN			13,422	13,422	13,422
National Security Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		4,600	4,600	4,600
** National Security Agency			4,600	4,600	4,600
*** Defense-Wide Total for PLANNING & DESIGN			4,600	4,600	4,600
Total PLANNING & DESIGN			97,738	97,738	97,738
OTHER					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DOD IG Transfer		7,000	7,000	7,000
** Army			7,000	7,000	7,000
*** Army Total for OTHER			7,000	7,000	7,000

Facility - 9

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
National Security Agency CLASSIFIED LOCATION	ZC Classified Project	41,900	41,900	41,900	41,900
** National Security Agency		41,900	41,900	41,900	41,900
*** Defense-Wide Total for OTHER		41,900	41,900	41,900	41,900
Total OTHER		41,900	48,900	48,900	48,900

UNCLASSIFIED

Summary for 2012
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2012

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	80,000	80,000	80,000	80,000
Total Military Construction, Army	80,000	80,000	80,000	80,000
Military Construction, Navy				
Major Construction	144,509	144,509	189,703	189,703
Total Military Construction, Navy	144,509	144,509	189,703	189,703
Grand Total	224,509	224,509	269,703	269,703

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	224,509	224,509	269,703	269,703
*** Total By Location ***	224,509	224,509	269,703	269,703
<u>By Purpose:</u>				
Major Construction	224,509	224,509	269,703	269,703
*** Total By Purpose ***	224,509	224,509	269,703	269,703

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Army

(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	80,000	80,000	80,000	80,000
*** Total By Location ***	80,000	80,000	80,000	80,000
<u>By Purpose:</u>				
Major Construction	80,000	80,000	80,000	80,000
*** Total By Purpose ***	80,000	80,000	80,000	80,000

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Navy

(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	144,509	144,509	189,703	189,703
*** Total By Location ***	144,509	144,509	189,703	189,703
<u>By Purpose:</u>				
Major Construction	144,509	144,509	189,703	189,703
*** Total By Purpose ***	144,509	144,509	189,703	189,703

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	224,509	224,509	269,703	269,703
*** Total By Location ***	224,509	224,509	269,703	269,703
<u>By Purpose:</u>				
Major Construction	224,509	224,509	269,703	269,703
*** Total By Purpose ***	224,509	224,509	269,703	269,703

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands)

Data as of Feb 2012

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	224,509	224,509	269,703	269,703
*** Total By Location ***	224,509	224,509	269,703	269,703
<u>By Purpose:</u>				
Major Construction	224,509	224,509	269,703	269,703
*** Total By Purpose ***	224,509	224,509	269,703	269,703

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	80,000	80,000	80,000	80,000
BAHRAIN ISLAND	55,010	55,010	100,204	100,204
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	224,509	224,509	269,703	269,703

UNCLASSIFIED

Summary for 2012
Military Construction and Family Housing
Army *** Summary by State and Country
(\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	80,000	80,000	80,000	80,000
*** Total Construction ***	80,000	80,000	80,000	80,000

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2012

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BAHRAIN ISLAND	55,010	55,010	100,204	100,204
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	144,509	144,509	189,703	189,703

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AFGHANISTAN				
Army				
BAGRAM AIR BASE, AFGHANISTAN				
Barracks, Ph 5	29,000	29,000	29,000	29,000
Construct Drainage System, Ph 3	31,000	31,000	31,000	31,000
Entry Control Point	20,000	20,000	20,000	20,000
Total BAGRAM AIR BASE, AFGHANISTAN	80,000	80,000	80,000	80,000
**AFGHANISTAN	80,000	80,000	80,000	80,000
BAHRAIN ISLAND				
Navy				
SW ASIA				
Bachelor Enlisted Quarters	55,010	55,010	55,010	55,010
Waterfront Development Phase 4			45,194	45,194
Total SW ASIA	55,010	55,010	100,204	100,204
**BAHRAIN ISLAND	55,010	55,010	100,204	100,204
DJIBOUTI				
Navy				
CAMP LEMONIER, DJIBOUTI				
Aircraft Logistics Apron	35,170	35,170	35,170	35,170
Bachelor Quarters	43,529	43,529	43,529	43,529
Taxiway Enhancement	10,800	10,800	10,800	10,800
Total CAMP LEMONIER, DJIBOUTI	89,499	89,499	89,499	89,499
**DJIBOUTI	89,499	89,499	89,499	89,499

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2012

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	80,000	80,000	80,000	80,000
Navy	144,509	144,509	189,703	189,703
Air Force				
Defense-Wide				
Specified Outside the United States	224,509	224,509	269,703	269,703

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Total Construction Program
 By Type Of Facility
 (\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	65,970	65,970	111,164	111,164
TROOP HOUSING FACILITIES	127,539	127,539	127,539	127,539
UTILITY FACILITIES	31,000	31,000	31,000	31,000
*** Total ***	224,509	224,509	269,703	269,703

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	20,000	20,000	20,000	20,000
TROOP HOUSING FACILITIES	29,000	29,000	29,000	29,000
UTILITY FACILITIES	31,000	31,000	31,000	31,000
*** Total ***	80,000	80,000	80,000	80,000

Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	45,970	45,970	91,164	91,164
TROOP HOUSING FACILITIES	98,539	98,539	98,539	98,539
*** Total ***	144,509	144,509	189,703	189,703

Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	65,970	65,970	111,164	111,164
TROOP HOUSING FACILITIES	127,539	127,539	127,539	127,539
UTILITY FACILITIES	31,000	31,000	31,000	31,000
*** Total ***	224,509	224,509	269,703	269,703

Facility - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	65,970	65,970	111,164	111,164
TROOP HOUSING FACILITIES	127,539	127,539	127,539	127,539
UTILITY FACILITIES	31,000	31,000	31,000	31,000
*** Total ***	224,509	224,509	269,703	269,703

Facility - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2012

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
OPERATIONAL FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Entry Control Point	20,000	20,000	20,000	20,000
** Army		20,000	20,000	20,000	20,000
*** Army Total for OPERATIONAL FACILITIES		20,000	20,000	20,000	20,000
Navy					
SW ASIA	BI Waterfront Development Phase 4			45,194	45,194
CAMP LEMONIER, DJIBOUTI	DJ Aircraft Logistics Apron	35,170	35,170	35,170	35,170
CAMP LEMONIER, DJIBOUTI	DJ Taxiway Enhancement	10,800	10,800	10,800	10,800
** Navy		45,970	45,970	91,164	91,164
*** Navy Total for OPERATIONAL FACILITIES		45,970	45,970	91,164	91,164
Total OPERATIONAL FACILITIES		65,970	65,970	111,164	111,164
TROOP HOUSING FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Barracks, Ph 5	29,000	29,000	29,000	29,000
** Army		29,000	29,000	29,000	29,000
*** Army Total for TROOP HOUSING FACILITIES		29,000	29,000	29,000	29,000
Navy					
SW ASIA	BI Bachelor Enlisted Quarters	55,010	55,010	55,010	55,010
CAMP LEMONIER, DJIBOUTI	DJ Bachelor Quarters	43,529	43,529	43,529	43,529
** Navy		98,539	98,539	98,539	98,539
*** Navy Total for TROOP HOUSING FACILITIES		98,539	98,539	98,539	98,539
Total TROOP HOUSING FACILITIES		127,539	127,539	127,539	127,539
UTILITY FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Construct Drainage System, Ph 3	31,000	31,000	31,000	31,000
** Army		31,000	31,000	31,000	31,000
*** Army Total for UTILITY FACILITIES		31,000	31,000	31,000	31,000
Total UTILITY FACILITIES		31,000	31,000	31,000	31,000

Facility - 6

UNCLASSIFIED